RESOLUTION NO. ____ October ___, 2023

A RESOLUTION AUTHORIZING AN ADDITIONAL SERVICE AGREEMENT FOR CONTINUED DEVELOPMENT OF THE ADA FEASIBILITY STUDY FOR THE OAKDALE BEACH HOUSE, AND A RELATED TRANSFER OF FUNDS

WHEREAS, the City of Hudson has entered into a contract with Hyman Hayes Associates (HHA) to produce a feasibility study with four (4) schematic options to improve the facilities at the Oakdale Lake Beach House based on programmatic and community need, and bring the facility to Americans with Disabilities Act (ADA) standards, and

WHEREAS, following the completion of this feasibility study, Youth Department leadership and the Mayor's office have determined that three of the four schematic options must be further refined before presenting the study and its recommendations to the Common Council and the public, and

WHEREAS, Hyman Hayes has proposed to provide the additional services to make the requested revisions to the study at a cost of \$14,500, and

WHEREAS, actual personnel expenses for Hudson Youth Department at the end of fiscal year 2023 are projected to be under the amount budgeted and may be reallocated to cover this expense,

NOW THEREFORE, LET IT BE RESOLVED that the Common Council hereby authorizes the Mayor to execute "Additional Service Agreement 01" with Hyman Hayes Associates to complete the feasibility study for renovations to the Beach House; and further

LET IT BE RESOLVED that the City Treasurer is hereby authorized and directed to make the following 2023 budget transfer:

\$11,362.00	FROM:	A.7310.0100	YOUTH PERSONAL SERVICES	
	TO:	A.7310.0490	OAKDALE ADA FEA	ASIBILITY STUDY
Approved by Board of Estimate & Apportionment:			onment:	Approved by Common Council:
Mayor				Introduced:
Council President				Seconded:
City Treasurer			-	Approved:
	Appro	ved by Mayor:		



architecture ■ structural engineering ■ interior design

Additional Service Agreement 01

September 22, 2023

Peter Bujanow Commissioner of Public Works 520 Warren Street Hudson, New York 12534

Re: Oakdale Beach House Renovation Analysis/ Feasibility Study

Dear Mr Bujanow

Hyman Hayes Associates is submitting this Additional Service Agreement to provide the additional services listed below. These additional services are in response to your request for HHA to explore alternate building layouts for the previously provided Option 1, 2, and 3. The deliverables will include the following:

- Revise option 1 (Rehab of Existing Beach House) floor plan layout to incorporate requests outlined in City of Hudson Memo sent on 9-13-23 as well as discussions between HHA and City of Hudson on 9-15-23 video conference meeting.
- Provide new floor plan layout for option 2 (Renovation and Expansion of Existing Beach House) incorporate
 requests outlined in City of Hudson Memo sent on 9-13-23 and discussions had between HHA and City of Hudson
 on 9-15-23 video conference meeting. These changes are significate and will require a complete redesign of the
 originally proposed floor plans.
- Provide new floor plan layout for option 3 (New Building) incorporate requests outlined in City of Hudson Memo sent on 9-13-23 and discussions had between HHA and City of Hudson on 9-15-23 video conference meeting. These changes are significate and will require a complete redesign of the originally proposed floor plans.
- Provide new Cost Estimates that reflect all modifications made to the (3) revised options.
- Provide (1) 3D view of option 3 to illustrate its general design, overall scale, and location on the site. This would be similar to the 3D sketch that was provided in option 4 of the original Feasibility study.

We propose to complete these additional services for a fee of \$14,400

All the terms and conditions of the original contract dated January 10, 2023 shall remain in effect.

Your signature in the space provided indicates your understanding and acceptance of the provisions set forth herein.

If you have any questions, please contact me.

HYMAN HAYES ASSOCIATES

Janus J.		
Date: 9/22/2023	Date:	

CITY OF HUDSON