

# Water CIP Projects (Reduced)

Project Name	Cost (\$)
Well 14 (NEW) – City of Westminster	7,221,000
Well 15 (NEW) – Location TBD	7,221,000
OC-35 and OC-9 Corrosion Control - WOCWB	5,670,000
Well 8 Replacement/Rehabilitation	3,230,000
Manganese Treatment System at Well 3A	2,200,000
Well 4 Rehabilitation	1,500,000
Citywide Well Assessment	300,000
Water Well 16 (NEW) - Location TBD	7,221,000
Groundwater Master Plan	217,000
Lead and Copper Rule Inventory Study	50,000
Water Master Plan	289,000
Urban Water Management Plan	289,000

# Water CIP Projects (Reduced)

Project Name	Cost (\$)
Annual Pipe Replacement	9,928,500
OC-44 Corrosion Control	2,475,000
OC-44 Scour Protection	396,000
8" Pipe Replacement – Humboldt Bridge Rehab	144,000
Well 3A Chlorine	831,000
Well 4, 7, 13 Chlorine	5,109,000

# Deferred Water CIP Projects

Project Name	Cost (\$)
Well 1A, 5, 6, 9, 10 Chlorine	6,291,000
Edwards Hill Chlorine	1,234,000
Overmyer Chlorine	1,383,000
Well 13 Permanent Wellhead	2,888,000
Security at Wells 3A, 6	434,000
Annual Corrosion Control	376,000
SCADA Cybersecurity Upgrades	300,000
Electric Vehicle Charging Stations	1,500,000
Well Quality Emergency Mitigation Treatment	200,000