



City of Huntington Beach
City of Huntington Beach Proposal #5
Proposal Dated October 3, 2018

Draft

MOU Item #	Description	Rate / \$	Estimated Annual Impact	Notes:
1	Term: October 1, 2017 - September 30, 2019			
2.a	Increase Medical Contributions by \$100/ month per FTE	\$ 100	\$ 483,900	Effective November 1, 2018
2.b.	Increase Medical Contributions by \$50/ month per FTE	\$ 50	\$ 241,950	Effective October 1, 2019
3	Deferred Compensation to \$20 per month; currently \$5.50 per pay period	\$ 8.08	\$ 39,107	
4	Personal Days: 30 hours per FTE*	30 hours	\$ 96,816	Expires by June 30, 2019
5	Implementation of COHB Side Letter - Teamsters Misc Security Trust Fund			
Subtotal Cost			\$ 861,773	

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.

*Estimated Annual Impact assumes only 25% of the MEA Group will benefit from a General Leave Overage fiscal impact.