



City of Huntington Beach

PMA Proposal 2

June 18, 2019

DRAFT

MOU Item #	Description	Rate / \$	Annual Estimated Impact	One-Time	Estimated Impact	Note:
1	Term: January 1, 2018 to December 31, 2019					
2	Increase monthly maximum employer medical contribution	\$ 287.00	41,328		41,328	
3	One Time Payment for the Purchase of Law Enforcement Related Equipment	\$ 4,000.00		48,000	48,000	Must be used for the purchase of law enforcement related equipment
Total Budget Impact			41,328	48,000	89,328	

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal given the information that is available at this time.