



City of Huntington Beach

City to MEO Proposal #6 Dated: May 7, 2018

MOU				
Item #	Description	Rate / \$	Impact	Notes:
1	Term: November 1, 2017 to October 31, 2019			
2	Monthly Non-PERSable Item	\$ 100.00	\$ 134,400	
3	Add Water Quality Supervisor to Auto Allowance	\$ 5,400	\$ 5,400	
Estimated Proposal Impact			139,800	

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.