



City of Huntington Beach

City to MEO Proposal #4 Dated: March 28, 2018

MOU		Estimated		Notes:
Item #	Description	Rate / \$	Impact	
1	Term: November 1, 2017 to June 30, 2019			
2	Non-PERSable Item	\$ 60.00	\$ 80,640	
3	Add Water Quality Supervisor to Auto Allowance	\$ 5,400	\$ 5,400	
Estimated Proposal Impact			86,040	

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.