City of Huntington Beach

City to MEO Proposal #5 Dated: April 12, 2018

MOU Item #	Description	Rate / $	Option A	Option B	Notes:
1	Term: November 1, 2017 to June 30, 2019				
2.A.	Monthly Non-PERSable Item: Option A	$ 70.00	$ 94,080		
	OR				
2.B.	Monthly Dental and Vision Employee Share	$ 32.86		44,164	
	AND				
2.B.	Monthly Non-PERSable Item	$ 38.00	$ 51,072	51,072	
	Estimated Proposal Impact		**145,152**	**95,236**	

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These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.