

**Ingham County Board of Commissioners**  
**Democratic Caucus Agenda**  
**6:00 pm, March 25, 2025**  
**Board Room, Third Floor**  
**Ingham County Courthouse, 366 S. Jefferson, Mason and**  
**virtually at <https://ingham.zoom.us/j/86246962326>**

1. Call to Order
2. Approval of the Minutes
3. Public Comment
4. Appointments

<b><i>Board / Commission</i></b>	<b><i>Appointee</i></b>	<b><i>Expire</i></b>	<b><i>Applicants</i></b>	<b><i>Appointed by</i></b>
Fair Board	1 vacancy		Ted O'Dell Joy Gleason	BOC/HS
Housing Commission	2 vacancies		Cynthia Galeano	BOC/HS
Women's Commission	7 vacancies		Barbara Roth Kristen Brown ic Molly Nevins ic	BOC/CS
Community Health Center Board	8 vacancies		Ceirra Hoch	BOC/HS

*i* – interviewed      *c* - committee recommended      *r* - requests reappointment      *n* – not interested in reappointment      *nr* – no response

5. Liaison Committee Report
6. Commissioner Concerns
7. Caucus Treasurer Report/Ads and Sponsorships (Comm. Johnson)
8. Other Issues
  - a. Letters of Support – BEAD Grants
  - b. Controller's Quarterly Budget Update
9. Items/Amendments for Tonight's Board Meeting
10. Adjournment

Ingham County Board of Commissioners  
Democratic Caucus Meeting  
March 11, 2025  
Draft Minutes

Members Present: Sebolt, Cahill, Grebner (Arrived at 6:15 p.m.), Johnson, Lawrence, Morgan (Arrived at 6:06 p.m.), Peña, Pratt, Polsdofer, Tennis, and Willis.

Members Absent: Trubac.

Others Present: Commissioner Maiville, Commissioner Schafer, Commissioner Ruest, Becky Bennett, Gregg Todd, Jared Cypher, Matt Nordfjord, Anika Ried and others.

1. Call to Order

The meeting was called to order by Chairperson Lawrence at 6:00 p.m. in the Board of Commissioners Room of the Courthouse, 341 South Jefferson, Mason, MI. Virtual public participation was offered via Zoom at <https://ingham.zoom.us/j/86246962326>.

2. Approval of the Minutes

MOVED BY COMM. CAHILL, SUPPORTED BY COMM. PEÑA, TO APPROVE THE MINUTES OF THE FEBRUARY 25, 2025 DEMOCRATIC CAUCUS MEETING.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioners Grebner, Morgan, and Trubac.

3. Limited Public Comment

None.

4. Appointments

None.

5. Liaison Committee Report

6. Commissioner Concerns

7. Caucus Treasurer Report/Ads and Sponsorships

Commissioner Johnson stated that there were incoming dues for a total of \$600 and that the account had an ending balance of \$1,097.35.

MOVED BY COMM. PEÑA, SUPPORTED BY COMM. TENNIS, TO APPROVE THE DEMOCRATIC CAUCUS TREASURER'S REPORT.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioners Grebner, Morgan, and Trubac.

8. Other Issues
  - a. Letters of Support

CHAIRPERSON LAWRENCE STATED, WITHOUT OBJECTION, THAT THE LETTERS OF SUPPORT WOULD BE SIGNED. Absent: Commissioners Grebner, Morgan, and Trubac.

8. Other Issues
  - b. Funding Requests for Senator Anthony

Commissioner Morgan arrived at 6:06 p.m.

Gregg Todd, Controller, asked that each Commissioner rank the funding requests and return the list to them.

Commissioner Grebner arrived at 6:15 p.m.

9. Items/Amendments for Tonight's Board Meeting

None.

6. Commissioner Concerns (Cont.)

10. Adjournment

The meeting was adjourned at 6:26 p.m.

# TREASURER'S REPORT

Ingham County Board of Commissioners  
Democratic Caucus

Report Period: 2/25/25 - 3/11/25

<b>Beginning Balance</b>	\$497.35	\$497.35
<b>Total Income</b>	\$600	
Subtotal		\$1097.35
Dues		
	Comm. Pena	\$150
	Comm. Polsdofer	\$150
	Comm. Johnson	\$150
	Comm. Pratt	\$150
<b>Total Expenditures</b>		
Subtotal	\$1097.35	\$1097.35
<b>Ending Balance</b>	\$1097.35	\$1097.35

Ingham County Senator Anthony Funding Requests - 19 to Rank

Projects	Cost	Lawrence	Maiville	Ruest	Pratt	Cahill	Pena	Sebolt	Tennis	Morgan	Schafer	Willis	Myles	Grebner	Polsdofer	Average of Ranked	Top #
<b>Roads</b>																	
Reconstruction of Okemos Road between Grand and Clinton	\$ 4,000,000		14	16	2	3	15				2	19		11	1	9.22	
Annual need to improve road network	\$ 8,750,000		16	15	17	4	3					11		14		10.00	
Bennett Road Extension between College and Collins	\$ 3,500,000		19	14	19	8	16					12		18		13.25	
Rehabilitation of Catholic Church Road between Meridian Road and Williamston Road	\$ 1,500,000		18	19	14		17					16		15		12.38	
Columbia Road and College Road Roundabout	\$ 1,800,000		15	20	15		18					13		5		10.75	
Rehabilitation of College Road from Holt Road to Sandhill Road	\$ 1,500,000		17	17	16		10					14		4		9.75	
Two new plow trucks	\$ 600,000		6	12	3	9	19					4		3		7.00	
<b>Drain Office</b>																	
Reconstruction of Rayner Creek drain	\$ 3,500,000		2	1	11	10	13					15		13		8.13	
<b>Parks</b>																	
Ram Trail to Burchfield Park	\$ 3,000,000		10	8	10		12					8		12		7.50	
Lansing River Trail Extension	\$ 2,000,000		13	9	9	7	11					3		2		6.75	
Red Cedar Water Trail	\$ 1,000,000		11	7	8		9					6		10		6.38	
Stockbridge to Chelsea Trail Connection	\$ 5,000,000		12	10	18		14					7		19		10.00	
<b>Fairgrounds</b>																	
Grandstand	\$ 2,500,000	1	1	3	5	2	1	3	1	1	1	9		1	3	2.46	1
<b>911 Center</b>																	
Child Care Pilot program public safety providers	\$ 3,000,000	2	5	6	1		2	1	2			2	1	8		3.00	2
<b>Environmental Sustainability</b>																	
Feasibility Assessment of rooftop/ground mount solar systems	\$ 3,000,000		9	18	13		4					17		16		12.83	
Implementation of County-wide energy efficiency measures	\$ 450,000		7	11	12	5	8					5		9		8.14	
<b>Facilities</b>																	
Mason Historical Courthouse Repairs	\$ 2,000,000		3	4	6	6	7	4				10		6		5.75	
Sewer lift stations for County facilities	\$ 85,000		8	2	7		5					18		7		7.83	
<b>Health Department</b>																	
Advance Peace Retaliatory Violence Prevention	\$ 2,000,000		4	13	4	1	6	2	3			1		17	2	5.30	3

**INGHAM COUNTY GENERAL FUND EXPENDITURES  
COUNTY SERVICES COMMITTEE**

<u>DEPARTMENT</u>	2024 Adopted	2024 Amended	2024 YTD Actual (Unaudited)	Under or (OVER) Budget
<u>Direct County Services</u>				
Bd. of Public Works	300	300	0	300
County Clerk	1,604,222	1,605,972	1,528,599	77,373
Drain Commissioner	1,344,878	1,369,878	1,343,140	26,738
Drain Tax At Large	889,579	889,579	849,535	40,044
Economic Development	105,000	105,000	124,639	-19,639
Elections	725,712	725,712	835,455	-109,743
Equalization/Tax Mapping	874,676	874,676	869,613	5,063
Farmland Preservation Board	0	0	0	0
Housing Commission	0	0	0	0
Register of Deeds	1,105,519	1,105,519	794,299	311,220
Remonumentation Grant	85,000	85,000	72,060	12,940
Road Department	0	0	0	0
Treasurer	1,248,462	1,248,462	1,056,938	191,524
Subtotal	<u>\$7,983,348</u>	<u>\$8,010,098</u>	<u>\$7,474,277</u>	<u>\$535,821</u>
<u>Support of Services Provided by Others</u>				
Ingham Conservation District	10,000	10,000	0	10,000
Hotel/Motel Tax Distribution	0	0	0	0
Tri-Co. Reg. Planning	112,491	112,491	115,536	-3,045
Subtotal	<u>\$122,491</u>	<u>\$122,491</u>	<u>\$115,536</u>	<u>\$6,955</u>
<u>County Governance &amp; Central Services</u>				
Bd. of Commissioners	\$813,603	\$834,894	\$771,165	63,729
Controller	1,118,434	1,125,934	1,094,495	31,439
County Attorney	519,985	519,985	508,270	11,715
Equal Opportunity Comm	500	500	0	500
Facilities	2,427,497	2,427,497	2,484,170	-56,673
Financial Services	1,919,813	1,949,813	1,870,460	79,353
Historical Commission	500	500	500	0
Human Resources	1,118,517	1,618,517	1,791,413	-172,896
Innovation & Technology	0	0	0	0
Purchasing	424,167	424,167	385,245	38,922
Women's Commission	500	500	0	500
Work Study	0	0	0	0
Subtotal	<u>\$8,343,516</u>	<u>\$8,902,307</u>	<u>\$8,905,718</u>	<u>-\$3,411</u>
<b>TOTAL COUNTY SERVICES</b>	<u><b>\$16,449,355</b></u>	<u><b>\$17,034,896</b></u>	<u><b>\$16,495,530</b></u>	<u><b>\$539,366</b></u>

**INGHAM COUNTY GENERAL FUND EXPENDITURES  
HUMAN SERVICES COMMITTEE**

<u>DEPARTMENT</u>	2024 Adopted	2024 Amended	2024 Actual (Unaudited)	Under or (OVER) Budget
<u>Direct County Services</u>				
Cooperative Extension	\$458,968	\$458,968	\$420,669	38,299
Dept. of Human Services	1,975,712	1,975,712	1,975,711	1
Environmental Affairs Comm	500	269,000	14,175	254,825
Fair Board	0	0	48,950	-48,950
Medical Care Facility	0	0	0	0
Parks	2,058,610	2,058,610	2,058,610	0
Trails and Parks Millage	0	0	718,176	-718,176
Veterans Affairs	1,046,667	1,046,667	938,919	107,748
Subtotal	<u>\$5,540,457</u>	<u>\$5,808,957</u>	<u>\$6,175,210</u>	<u>-\$366,253</u>
Health Department	\$8,010,272	\$8,048,272	\$8,010,272	38,000
Jail Medical	0	0	0	0
Community Health Centers	5,214,644	9,668,837	13,900,012	-4,231,175
Medical Examiner	812,286	812,286	812,286	0
Subtotal	<u>\$14,037,202</u>	<u>\$18,529,395</u>	<u>\$22,722,570</u>	<u>-\$4,193,175</u>
<u>Support of Services Provided by Others</u>				
Community Agencies	\$365,000	\$430,049	\$370,025	60,025
Cap. Area Mentoring Prtnrshp	25,000	25,000	23,750	1,250
Community Mental Health	2,449,194	2,449,194	2,405,155	44,039
Library Legacy Cost	0	0	0	0
Mid-Michigan 2-1-1 Alliance	45,750	45,750	22,875	22,875
MSHN Substance Abuse	993,647	993,647	804,760	188,887
Special Transportation	0	0	0	0
Tri-Co Aging Consortium	76,048	76,048	76,048	0
Veterans Trust	0	0	0	0
Subtotal	<u>\$3,954,639</u>	<u>\$4,019,688</u>	<u>\$3,702,612</u>	<u>\$317,076</u>
<b>TOTAL HUMAN SERVICES</b>	<u><b>\$23,532,298</b></u>	<u><b>\$28,358,040</b></u>	<u><b>\$32,600,392</b></u>	<u><b>-\$4,242,352</b></u>

**INGHAM COUNTY GENERAL FUND EXPENDITURES  
LAW AND COURTS COMMITTEE**

<u>DEPARTMENT</u>	2024 Adopted	2024 Amended	2024 Actual (Unaudited)	Under or (OVER) Budget
<u>Direct County Services</u>				
911 Dispatch Center	\$0	\$0	\$0	0
Animal Control	3,456,764	3,476,764	3,466,816	9,948
Community Corrections	91,591	91,591	91,591	0
District Court	3,998,356	3,998,356	3,858,827	139,529
Jury Board/Admin.	203,574	203,574	254,412	-50,838
Probate Court	2,328,366	2,328,366	2,319,011	9,355
Prosecuting Attorney	9,176,282	10,235,491	8,526,563	1,708,928
Public Defender	\$1,120,201	\$890,347	\$890,347	0
Subtotal	<u>\$20,375,134</u>	<u>\$21,224,489</u>	<u>\$19,407,567</u>	<u>\$1,816,922</u>
<u>30th Circuit Court</u>				
- General Trial	\$8,421,579	\$8,651,433	\$8,542,766	108,667
- Friend of the Court Division	1,871,783	1,871,783	1,871,783	0
- Family Division (GF)	3,686,465	3,704,697	3,688,145	16,552
- Family Division (CCF)	3,014,384	3,014,384	2,499,186	515,198
Subtotal	<u>\$16,994,211</u>	<u>\$17,242,297</u>	<u>\$16,601,880</u>	<u>\$640,417</u>
<u>Sheriff</u>				
- Administration	\$2,075,291	\$2,075,291	\$2,393,384	-318,093
- Corrections	14,396,369	14,396,369	14,034,799	361,570
- Law Enforcmnt/Investigations	8,200,036	8,763,951	9,396,404	-632,453
- Contracted Police Services	3,016,570	3,016,570	3,253,941	-237,371
- Homeland Sec/Em Mngmt	392,852	392,852	346,394	46,458
- Jail Maintenance	231,712	231,712	313,163	-81,451
Subtotal	<u>\$28,312,830</u>	<u>\$28,876,745</u>	<u>\$29,738,085</u>	<u>-\$861,340</u>
<u>Support of Services Provided by Others</u>				
Legal Svics of Sth Ctrl Mich	19,000	19,000	19,000	0
Tri-County Metro Squad	31,057	31,057	0	31,057
Advance Peace	0	0	0	0
Subtotal	<u>\$50,057</u>	<u>\$50,057</u>	<u>\$19,000</u>	<u>\$31,057</u>
<b>TOTAL LAW AND COURTS</b>	<u><b>\$65,732,232</b></u>	<u><b>\$67,393,588</b></u>	<u><b>\$65,766,532</b></u>	<u><b>\$1,627,056</b></u>



**INGHAM COUNTY GENERAL FUND EXPENDITURES  
CAPITAL IMPROVEMENTS AND CONTINGENCY**

<u>DEPARTMENT</u>	2024 Adopted	2024 Amended	2024 Actual (Unaudited)	Under or (OVER) Budget
Capital Improvements -				
Facilities and Equip	\$853,618	\$1,053,615	\$682,100	371,515
Tsf to Tech/Public Imp	0	0	0	0
Grady Porter Building Debt	0	0	0	0
Capital Improvements Debt	663,000	663,000	663,500	-500
Jail Kitchen Debt	0	0	0	0
Jail Miniumum Security Debt	0	0	0	0
Brownfield Debt	0	0	0	0
<b>TOTAL CIP</b>	<u>\$1,516,618</u>	<u>\$1,716,615</u>	<u>\$1,345,600</u>	<u>\$371,015</u>
<u>CONTINGENCY</u>				
Contingency	\$350,000	\$176,784	\$94,784	82,000
Strategic Planning Initiatives	0	0	0	
<b>TOTAL CONTINGENCY</b>	<u>\$350,000</u>	<u>\$176,784</u>	<u>\$94,784</u>	<u>\$82,000</u>

**2024 INGHAM COUNTY BUDGET  
GENERAL FUND EXPENDITURE SUMMARY**

<u>COMMITTEE</u>	2024 Adopted	2024 Amended	2024 Actual (Unaudited)	Under or (OVER) Budget
COUNTY SERVICES	\$16,449,355	\$17,034,896	\$16,495,530	539,366 0
HUMAN SERVICES	23,532,298	28,358,040	32,600,392	-4,242,352 0
LAW AND COURTS	65,732,232	67,393,588	65,766,532	1,627,056
Subtotal	<u>\$105,713,885</u>	<u>\$112,786,524</u>	<u>\$114,862,455</u>	<u>-\$2,075,931</u>
 <u>OTHER</u>				
CAPITAL IMPROVEMENTS	\$1,516,618	\$1,716,615	\$1,345,600	371,015
ATTRITION	-\$1,500,000	-\$1,500,000	\$0	
FEDERAL FUNDING	-\$1,000,000	-\$1,000,000	0	
HEALTH RATE ADJUSTMENTS	-\$2,084,477	-\$2,084,477		
CONTINGENCY	350,000	176,784	0	
STRATEGIC PLANNING INITIATIVES	0 0	0 0	0 0	0 0
Subtotal	<u>-\$2,717,859</u>	<u>-\$2,691,078</u>	<u>\$1,345,600</u>	<u>\$371,015</u>
 TOTAL GENERAL FUND EXPENDITURES	 <u>\$102,996,026</u>	 <u>\$110,095,446</u>	 <u>\$116,208,055</u>	 <u>-\$1,704,916</u>