

Fund 101 General Fund

County of Leelanau

Department 100101 Board of Commissioners

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Fund 101 General Fund								
Fiscal Year 2025								
Department 100101 Board of Commissioners								
Expenses								
100101-702.000								
Overtime	8,094.76	45.86	0.00	0.00	0.00	0.00	0.00	0.00
100101-703.000								
Salaries	315,290.70	323,822.11	255,664.50	326,605.00	332,531.00	332,531.00	322,550.00	328,311.00
100101-703.001								
Temp Office Assistant	577.46	6,199.05	218.49	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
100101-703.006								
Salaries-non-work holiday	2,303.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100101-704.000								
Per Diem	16,170.00	13,682.11	16,330.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
100101-706.000								
401(a) Pension Plan	1,976.28	1,000.00	7,214.31	0.00	11,430.00	11,430.00	11,430.00	11,430.00
100101-717.000								
Social Security	28,633.70	28,784.80	22,780.26	30,072.00	30,373.00	30,373.00	28,227.00	28,667.00
100101-718.000								
Hospitalization	212,568.00	182,607.00	187,845.48	185,960.00	185,960.00	185,960.00	152,502.00	221,279.00
100101-719.000								
Retirement	35,904.02	22,909.02	17,265.42	32,471.00	19,574.00	19,574.00	19,333.00	19,887.00
100101-720.000								
Life Insurance/Disability	4,852.23	2,889.33	3,199.87	5,065.00	5,065.00	5,065.00	5,065.00	4,410.00
100101-727.000								
Office/Operating Supplies	6,719.73	4,422.90	1,780.50	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
100101-728.000								
Postage	306.58	791.99	600.69	600.00	600.00	600.00	600.00	600.00
100101-775.000								
Repair and Maintenance	0.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00
100101-800.000								
Attorney Fees	38,238.85	51,015.99	21,914.39	15,000.00	20,000.00	15,000.00	15,000.00	15,000.00
100101-801.000								
Contractual Services	26,479.09	19,163.41	10,786.32	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00
100101-801.002								
Substance Abuse Grant #93.0959	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100101-807.000								
Membership Dues and Fees	12,972.13	16,417.63	11,629.38	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
100101-808.000								
Subscriptions	511.48	274.00	297.68	250.00	250.00	250.00	250.00	250.00
100101-835.000								
Health Services	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund 101 General Fund

County of Leelanau

Department 100101 Board of Commissioners

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
100101-850.000								
Telephone	312.00	312.00	745.00	312.00	745.00	312.00	980.00	980.00
100101-850.001								
Telephone - Cell phone	641.31	337.97	606.85	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
100101-860.000								
Travel	7,829.18	6,492.93	6,534.96	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
100101-860.001								
Taxable Travel	5,261.16	4,255.17	2,665.70	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
100101-900.000								
Printing and Publishing	3,989.79	4,683.45	5,110.91	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
100101-941.000								
Computer Charges (Rental)	28,538.00	28,538.00	39,514.00	39,514.00	39,514.00	39,514.00	47,957.00	58,128.00
100101-942.000								
Copy Machine Charges (Rental)	5,410.88	4,926.16	2,050.40	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
100101-943.000								
Buildings & Grounds Charges	31,349.00	31,349.00	36,902.00	36,902.00	36,902.00	36,902.00	36,397.00	37,019.00
100101-960.000								
Education	2,955.02	2,760.68	4,874.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
100101-965.000								
Contrib. to Other Agency	114,368.45	71,069.77	72,618.54	71,070.00	72,619.00	71,070.00	71,070.00	71,070.00
100101-965.004								
Lake Bluffs Special Assessment	253,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100101-965.005								
South Bar Lake Special Assessment	0.00	72,639.36	0.00	0.00	0.00	0.00	0.00	0.00
100101-967.000								
Special Projects	149,677.69	244,631.50	49,283.34	15,000.00	57,125.00	45,700.00	15,000.00	40,000.00
100101-967.019								
Substance Abuse Prevention	21,831.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100101-970.010								
Capital Outlay < \$5,000.00	2,589.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	1,359,052.57	1,146,451.19	778,432.99	844,421.00	898,288.00	879,881.00	811,961.00	927,631.00
Board of Commissioners Dept Total	1,359,052.57	1,146,451.19	778,432.99	844,421.00	898,288.00	879,881.00	811,961.00	927,631.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 100211 Attorney/Legal Fees

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 100211 Attorney/Legal Fees								
Expenses								
100211-800.000								
Attorney Fees	85,278.20	81,677.66	69,934.14	84,500.00	84,500.00	84,500.00	86,655.00	86,655.00
Expenses Total	85,278.20	81,677.66	69,934.14	84,500.00	84,500.00	84,500.00	86,655.00	86,655.00
Attorney/Legal Fees Dept Total	85,278.20	81,677.66	69,934.14	84,500.00	84,500.00	84,500.00	86,655.00	86,655.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 150731 NW Mich. Council of Govt's

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 150731 NW Mich. Council of Govt's								
Expenses								
150731-965.000								
Contrib. to Other Agency	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00
Expenses Total	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00
NW Mich. Council of Govt's Dept	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00
Total								

Fund 101 General Fund

County of Leelanau

Department 225301 Sheriff

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225301 Sheriff Expenses								
225301-702.000 Overtime	48,870.81	97,081.71	90,319.37	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
225301-703.000 Salaries	1,175,451.77	1,241,206.20	985,998.52	1,277,679.00	1,303,195.00	1,284,964.00	1,263,746.00	1,313,555.00
225301-703.005 Salaries-work holiday	58,906.66	59,179.25	40,322.02	65,902.00	62,163.00	65,902.00	64,868.00	61,351.00
225301-703.006 Salaries-non-work holiday	24,334.53	26,547.62	14,660.51	35,955.00	37,148.00	36,265.00	35,771.00	34,246.00
225301-703.014 Longevity	5,600.00	5,600.00	11,200.00	5,600.00	11,200.00	5,600.00	5,600.00	12,200.00
225301-703.015 Salaries Personal Leave Payoff	28,247.80	30,682.05	5,296.81	46,664.00	47,555.00	46,664.00	45,267.00	47,265.00
225301-703.576 Salaries Liquor Licenses	5,879.44	4,345.56	3,201.26	0.00	0.00	0.00	0.00	0.00
225301-703.742 Uniform/Gun Allowance	13,418.50	13,664.35	0.00	14,525.00	14,525.00	14,525.00	14,525.00	14,525.00
225301-706.000 401(a) Pension Plan	1,800.00	1,800.00	800.00	800.00	800.00	800.00	800.00	800.00
225301-717.000 Social Security	103,876.90	112,759.41	88,249.22	116,707.00	120,944.00	117,288.00	115,440.00	119,523.00
225301-718.000 Hospitalization	319,530.00	335,207.00	334,728.00	313,048.00	334,728.00	313,048.00	293,828.00	426,341.00
225301-719.000 Retirement	224,313.89	265,545.70	217,776.88	280,910.00	282,381.00	282,381.00	312,959.00	333,573.00
225301-720.000 Life Insurance/Disability	18,065.40	18,805.60	14,402.26	18,447.00	18,447.00	18,447.00	18,447.00	17,066.00
225301-727.000 Office/Operating Supplies	13,661.54	11,830.20	13,905.55	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
225301-727.004 Donations - Sheriff	0.00	11,997.66	5,368.99	0.00	17,038.00	17,038.00	17,038.00	0.00
225301-727.005 Donations: Canine Specific	48,362.28	18,711.84	17,858.99	0.00	59,228.00	36,610.00	36,610.00	0.00
225301-728.000 Postage	402.28	1,298.42	579.46	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225301-742.000 Uniforms	8,425.63	6,625.15	12,549.19	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00
225301-743.000 Gas/Oil	55,790.44	56,543.34	43,566.80	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
225301-744.000 Ammunition	1,772.07	2,000.00	259.99	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

Fund 101 General Fund

County of Leelanau

Department 225301 Sheriff

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
225301-775.000								
Repair and Maintenance	22,612.48	32,857.73	36,818.75	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
225301-800.000								
Attorney Fees	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225301-801.000								
Contractual Services	13,779.67	10,375.30	10,148.40	45,500.00	45,500.00	45,500.00	67,470.00	67,470.00
225301-801.001								
Warrant Process Fees	230.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
225301-807.000								
Membership Dues and Fees	1,790.00	2,410.00	3,510.00	3,500.00	3,500.00	3,500.00	4,500.00	4,500.00
225301-808.000								
Subscriptions	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
225301-835.000								
Health Services	1,213.00	4,693.00	7,737.50	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
225301-850.000								
Telephone	2,028.00	2,028.00	4,027.00	2,028.00	4,027.00	2,028.00	5,295.00	5,295.00
225301-850.001								
Telephone - Cell phone	9,407.29	8,235.57	7,057.75	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00
225301-851.000								
Radios, Service Fee & Repairs	882.19	467.64	3,532.95	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225301-851.001								
Radio Comm Maintenance Fee	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,125.00
225301-860.000								
Travel	4,261.89	4,805.87	4,046.15	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
225301-860.001								
Taxable Travel	153.88	217.75	0.00	350.00	350.00	350.00	350.00	350.00
225301-900.000								
Printing and Publishing	899.69	775.49	864.88	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
225301-940.000								
Rental	76,640.90	142,679.50	110,616.00	145,000.00	145,000.00	145,000.00	145,000.00	90,000.00
225301-941.000								
Computer Charges (Rental)	106,446.00	106,446.00	96,034.00	96,034.00	96,034.00	96,034.00	94,506.00	113,392.00
225301-942.000								
Copy Machine Charges (Rental)	1,109.88	1,305.64	1,214.24	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
225301-943.000								
Buildings & Grounds Charges	111,907.00	111,907.00	131,732.00	131,732.00	131,732.00	131,732.00	125,453.00	127,590.00
225301-960.000								
Education	14,850.67	13,225.92	34,635.75	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
225301-960.001								
Education - MCOLES	0.00	3,843.59	4,605.39	0.00	26,157.00	26,157.00	26,157.00	20,000.00
225301-970.000								
Capital Outlay	5,962.50	0.00	3,659.00	0.00	0.00	0.00	0.00	0.00
225301-970.010								
Capital Outlay - Under \$5,000	10,937.40	14,694.01	95,349.67	90,650.00	90,650.00	90,650.00	18,000.00	88,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 225301 Sheriff

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Expenses Total	2,545,822.38	2,786,399.07	2,460,633.25	2,933,981.00	3,095,252.00	3,023,433.00	2,954,580.00	3,140,117.00
Sheriff Dept Total	2,545,822.38	2,786,399.07	2,460,633.25	2,933,981.00	3,095,252.00	3,023,433.00	2,954,580.00	3,140,117.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 225326 Emergency Services Council

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225326 Emergency Services Council								
Expenses								
225326-727.000								
Office/Operating Supplies	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
Expenses Total	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
Emergency Services Council Dept	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
Total								

Fund 101 General Fund

County of Leelanau

Department 225331 Marine Division

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225331 Marine Division Expenses								
225331-702.000 Overtime	2,489.74	2,894.48	427.09	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
225331-703.000 Salaries	52,432.99	55,459.33	44,483.63	51,901.00	51,901.00	51,901.00	49,793.00	53,878.00
225331-703.742 Uniform/Gun Allowance	400.00	450.00	0.00	450.00	450.00	450.00	450.00	450.00
225331-717.000 Social Security	4,232.20	4,498.49	3,435.68	4,196.00	4,196.00	4,196.00	4,035.00	4,347.00
225331-720.000 Life Insurance/Disability	62.70	65.60	53.30	197.00	197.00	197.00	197.00	197.00
225331-727.000 Office/Operating Supplies	2,668.22	4,694.11	5,625.66	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225331-727.006 Donations: Marine Specific	0.00	3,621.51	8.00	0.00	15,679.00	5,679.00	5,679.00	0.00
225331-728.000 Postage	18.62	0.00	63.90	0.00	0.00	0.00	0.00	0.00
225331-742.000 Uniforms	563.87	970.73	810.54	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
225331-743.000 Gas/Oil	8,582.83	11,213.57	6,861.27	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
225331-775.000 Repair and Maintenance	6,932.66	5,094.37	8,395.90	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
225331-850.001 Telephone - Cell Phone	1,503.09	1,645.40	1,417.48	1,454.00	1,454.00	1,454.00	1,454.00	1,454.00
225331-851.001 Radio Comm Maintenance Fee	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
225331-860.000 Travel	2,019.56	850.20	1,225.39	700.00	700.00	700.00	700.00	700.00
225331-940.000 Rental	746.30	5,394.25	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
225331-960.000 Education	200.00	400.00	639.80	600.00	600.00	600.00	600.00	600.00
225331-970.000 Capital Outlay	138,453.97	0.00	25,355.00	0.00	25,355.00	0.00	0.00	0.00
225331-970.010 Capital Outlay < than \$5000.00	2,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	224,891.75	98,352.04	103,902.64	96,448.00	137,482.00	102,127.00	99,858.00	92,576.00
Marine Division Dept Total	224,891.75	98,352.04	103,902.64	96,448.00	137,482.00	102,127.00	99,858.00	92,576.00

Fund 101 General Fund

County of Leelanau

Department 225333 Secondary Road Patrol

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225333 Secondary Road Patrol Expenses								
225333-702.000 Overtime	297.86	746.99	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
225333-703.000 Salaries	47,243.99	62,170.23	47,908.92	64,220.00	64,220.00	64,220.00	63,070.00	56,745.00
225333-703.005 Salaries-work holiday	2,376.00	2,861.03	1,506.50	3,186.00	3,186.00	3,186.00	3,186.00	2,892.00
225333-703.006 Salaries- non work holiday	2,147.60	2,010.45	1,746.30	2,230.00	2,230.00	2,230.00	2,230.00	2,024.00
225333-703.015 Salaries Personal Leave Payoff	2,323.20	2,103.24	112.99	2,804.00	2,804.00	2,804.00	2,804.00	2,545.00
225333-703.742 Salaries Gun/Uniform	825.00	825.00	0.00	825.00	825.00	825.00	825.00	825.00
225333-717.000 Social Security	4,101.51	5,452.82	3,922.50	5,719.00	5,719.00	5,719.00	5,670.00	5,090.00
225333-718.000 Hospitalization	15,474.00	21,007.00	18,596.00	18,596.00	18,596.00	18,596.00	14,260.00	9,893.00
225333-719.000 Retirement	4,457.86	6,354.31	5,059.29	6,987.00	6,987.00	6,987.00	7,050.00	6,321.00
225333-720.000 Life Insurance/Disability	1,029.84	1,097.88	898.02	1,033.00	1,033.00	1,033.00	1,033.00	1,033.00
225333-727.000 Office/Operating Supplies	0.00	0.00	0.00	350.00	350.00	350.00	350.00	350.00
225333-742.000 Uniforms	159.50	0.00	0.00	175.00	175.00	175.00	175.00	175.00
225333-743.000 Gas/Oil	4,920.53	6,356.88	3,247.77	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
225333-775.000 Repair and Maintenance	1,664.85	0.00	55.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
225333-835.000 Health Services	0.00	0.00	0.00	275.00	275.00	275.00	275.00	275.00
225333-850.001 Telephone - Cell Phone	590.02	493.06	415.16	660.00	660.00	660.00	660.00	660.00
225333-851.001 Radio Comm Maintenance Fee	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
225333-860.000 Travel	0.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00
225333-940.000 Rental	7,085.00	12,355.75	10,456.50	14,000.00	14,000.00	14,000.00	14,000.00	0.00
225333-960.000 Education	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
Expenses Total	94,921.76	124,059.64	94,149.95	132,385.00	132,385.00	132,385.00	126,913.00	100,153.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 225333 Secondary Road Patrol

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Secondary Road Patrol Dept Total	94,921.76	124,059.64	94,149.95	132,385.00	132,385.00	132,385.00	126,913.00	100,153.00

Fund 101 General Fund

County of Leelanau

Department 225334 TNT Program

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225334 TNT Program Expenses								
225334-702.000 Overtime	2,676.71	2,472.87	0.00	6,000.00	6,000.00	6,000.00	1,000.00	0.00
225334-703.000 Salaries	52,320.66	53,343.70	0.00	60,715.00	60,715.00	60,715.00	51,870.00	0.00
225334-703.005 Salaries-work holiday	0.00	170.38	0.00	0.00	0.00	0.00	0.00	0.00
225334-703.006 Salaries -non-work holiday	2,863.80	2,857.25	0.00	2,623.00	2,623.00	2,623.00	2,249.00	0.00
225334-703.015 Salaries Personal Leave Payoff	2,493.04	1,880.94	0.00	2,651.00	2,651.00	2,651.00	2,249.00	0.00
225334-703.742 Salaries Gun/Uniform	825.00	825.00	0.00	825.00	825.00	825.00	825.00	0.00
225334-717.000 Social Security	4,680.21	4,708.58	0.00	5,570.00	5,570.00	5,570.00	4,452.00	0.00
225334-718.000 Hospitalization	20,180.00	21,007.00	18,596.00	14,260.00	18,596.00	14,260.00	18,596.00	0.00
225334-719.000 Retirement	4,959.91	5,442.09	207.17	6,803.00	6,803.00	6,803.00	5,518.00	0.00
225334-720.000 Life Insurance/Disability	1,029.84	1,036.44	0.00	1,033.00	1,033.00	1,033.00	1,033.00	0.00
225334-742.000 Uniforms	0.00	0.00	0.00	75.00	75.00	75.00	500.00	0.00
225334-743.000 Gas/Oil	3,224.93	3,093.62	274.83	6,500.00	6,500.00	6,500.00	6,500.00	0.00
225334-775.000 Repair and Maintenance	11.58	815.61	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
225334-807.000 Membership Dues and Fees	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
225334-851.001 Radio Comm Maintenance Fee	125.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00
225334-860.000 Travel	0.00	0.00	0.00	400.00	400.00	400.00	400.00	0.00
225334-940.000 Rental	2,784.90	8,632.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
Expenses Total	100,175.58	106,410.48	19,203.00	122,080.00	126,416.00	122,080.00	109,817.00	0.00
TNT Program Dept Total	100,175.58	106,410.48	19,203.00	122,080.00	126,416.00	122,080.00	109,817.00	0.00

Fund 101 General Fund

County of Leelanau

Department 225336 Suttons Bay Village Officer

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225336 Suttons Bay Village Officer								
Expenses								
225336-702.000								
Overtime	0.00	0.00	47.90	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225336-703.000								
Salaries	57,288.68	59,094.36	44,797.84	64,020.00	64,020.00	64,020.00	54,928.00	56,565.00
225336-703.005								
Salaries -work holiday	2,097.20	2,319.75	1,022.40	2,390.00	2,390.00	2,390.00	2,106.00	2,169.00
225336-703.006								
Salaries -non-work holiday	2,276.96	2,474.40	1,911.60	2,294.00	2,294.00	2,294.00	2,022.00	2,082.00
225336-703.015								
Salaries Personal Leave Payoff	898.80	402.09	0.00	2,804.00	2,804.00	2,804.00	2,469.00	2,545.00
225336-703.742								
Salaries Gun/Uniform	825.00	825.00	0.00	825.00	825.00	825.00	825.00	825.00
225336-717.000								
Social Security	5,259.46	5,415.26	4,028.88	6,043.00	6,043.00	6,043.00	5,279.00	5,420.00
225336-718.010								
Hospitalization Buyout	5,656.44	5,656.44	4,713.70	5,656.00	5,656.00	5,656.00	5,656.00	5,656.00
225336-719.000								
Retirement	5,123.24	5,805.11	4,775.60	6,852.00	6,852.00	6,852.00	6,015.00	6,191.00
225336-720.000								
Life Insurance/Disability	1,080.96	1,097.88	888.35	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00
225336-742.000								
Uniforms	163.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
225336-743.000								
Gas/Oil	2,768.69	3,005.32	2,378.01	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
225336-775.000								
Repair and Maintenance	259.66	3,356.20	2,158.06	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
225336-850.001								
Telephone - Cell Phone	590.02	493.12	415.16	660.00	660.00	660.00	660.00	660.00
225336-851.001								
Radio Comm Maintenance Fee	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
225336-940.000								
Rental	972.30	2,595.00	1,731.25	3,500.00	3,500.00	3,500.00	3,500.00	0.00
Expenses Total	85,485.41	92,764.93	69,093.75	102,053.00	102,053.00	102,053.00	90,469.00	89,122.00
Suttons Bay Village Officer Dept Total	85,485.41	92,764.93	69,093.75	102,053.00	102,053.00	102,053.00	90,469.00	89,122.00

Fund 101 General Fund

County of Leelanau

Department 225349 Leelanau Twp Officer

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225349 Leelanau Twp Officer Expenses								
225349-702.000 Overtime	180.90	20.54	1,186.18	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225349-703.000 Salaries	55,536.32	54,760.25	50,821.06	61,425.00	61,425.00	61,425.00	64,020.00	65,940.00
225349-703.005 Salaries -work holiday	2,247.00	2,044.50	2,389.50	3,186.00	3,186.00	3,186.00	3,186.00	3,282.00
225349-703.006 Salaries -non-work holiday	2,306.92	2,350.60	1,541.10	2,230.00	2,230.00	2,230.00	2,230.00	2,297.00
225349-703.015 Salaries Personal Leave Payoff	2,636.48	146.25	0.00	2,804.00	2,804.00	2,804.00	2,804.00	2,888.00
225349-703.742 Salaries Gun/Uniform	825.00	997.00	0.00	825.00	825.00	825.00	825.00	825.00
225349-717.000 Social Security	4,875.50	4,676.05	4,316.71	5,468.00	5,468.00	5,468.00	5,666.00	5,832.00
225349-718.000 Hospitalization	20,180.00	21,007.00	14,260.00	6,818.00	14,260.00	6,818.00	18,596.00	26,983.00
225349-719.000 Retirement	5,009.81	5,363.81	5,581.67	6,676.00	6,676.00	6,676.00	7,046.00	7,254.00
225349-720.000 Life Insurance/Disability	1,080.96	1,058.48	961.21	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00
225349-742.000 Uniforms	163.00	0.00	0.00	175.00	175.00	175.00	175.00	175.00
225349-743.000 Gas/Oil	3,787.73	4,207.82	3,097.70	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225349-775.000 Repair and Maintenance	159.11	19.95	44.10	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
225349-850.001 Telephone - Cell Phone	590.02	493.06	415.16	660.00	660.00	660.00	660.00	660.00
225349-851.001 Radio Comm Maintenance Fee	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
225349-940.000 Rental	4,571.70	5,636.50	5,341.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
Expenses Total	104,375.45	103,006.81	90,180.39	105,476.00	112,918.00	105,476.00	120,417.00	124,845.00
Leelanau Twp Officer Dept Total	104,375.45	103,006.81	90,180.39	105,476.00	112,918.00	105,476.00	120,417.00	124,845.00

Fund 101 General Fund

County of Leelanau

Department 225351 Jail Division

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225351 Jail Division Expenses								
225351-702.000 Overtime	43,134.86	49,317.81	65,540.47	49,500.00	49,500.00	49,500.00	49,500.00	51,000.00
225351-703.000 Salaries	987,096.07	1,052,966.62	827,173.63	1,029,148.00	1,029,148.00	1,029,148.00	1,027,853.00	1,089,155.00
225351-703.005 Salaries -work holiday	71,094.38	72,715.71	52,041.77	77,767.00	77,767.00	77,767.00	77,593.00	81,308.00
225351-703.006 Salaries -non-work holiday	20,695.85	21,445.74	14,714.20	27,337.00	27,337.00	27,337.00	27,275.00	28,582.00
225351-703.014 Longevity	7,200.00	7,200.00	11,750.00	6,000.00	13,700.00	6,000.00	6,000.00	13,200.00
225351-703.015 Salaries Personal Leave Payoff	30,446.98	27,637.60	1,783.71	38,986.00	43,558.00	38,986.00	42,036.00	46,897.00
225351-703.742 Uniform/Gun	11,081.25	11,400.47	0.00	11,475.00	11,475.00	11,475.00	14,325.00	14,325.00
225351-717.000 Social Security	88,923.68	93,447.49	73,027.96	95,395.00	96,455.00	95,395.00	95,729.00	101,841.00
225351-718.000 Hospitalization	314,824.00	295,322.00	298,788.00	251,676.00	298,788.00	251,676.00	256,012.00	371,471.00
225351-719.000 Retirement	190,952.57	202,876.42	164,791.79	197,534.00	198,567.00	197,534.00	262,426.00	281,358.00
225351-720.000 Life Insurance/Disability	18,007.45	18,230.23	14,790.40	18,250.00	18,250.00	18,250.00	18,250.00	19,550.00
225351-727.000 Office/Operating Supplies	7,600.43	5,701.73	8,196.84	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
225351-728.000 Postage	193.15	26.94	253.62	500.00	500.00	500.00	500.00	500.00
225351-741.000 Clothing & Bedding	5,187.19	4,670.22	4,964.34	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225351-742.000 Uniforms	4,314.12	5,398.62	5,529.19	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
225351-743.000 Gas/Oil	1,818.14	3,234.74	2,254.69	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
225351-744.000 Ammunition	723.16	1,500.00	316.31	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
225351-760.000 Medical Supplies	884.98	1,105.88	1,696.20	1,500.00	1,500.00	1,500.00	2,500.00	2,500.00
225351-775.000 Repair and Maintenance	4,105.98	352.30	1,395.87	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
225351-801.000 Contractual Services	62,850.37	189,107.61	52,989.79	57,250.00	57,250.00	57,250.00	75,624.00	75,624.00

Fund 101 General Fund

County of Leelanau

Department 225351 Jail Division

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
225351-807.000								
Membership Dues and Fees	225.00	45.00	293.00	300.00	300.00	300.00	300.00	300.00
225351-808.000								
Subscriptions	0.00	0.00	0.00	250.00	250.00	250.00	250.00	250.00
225351-812.000								
Food Services	101,672.38	94,552.35	83,591.94	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
225351-835.000								
Health Services	186.00	398.00	2,677.91	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
225351-850.000								
Telephone	936.00	936.00	1,790.00	936.00	1,790.00	936.00	2,354.00	2,354.00
225351-850.001								
Telephone - Cell Phone	1,180.04	986.18	830.32	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
225351-851.000								
Radio Comm. Service	2,823.11	2,625.80	1,468.70	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
225351-860.000								
Travel	730.81	2,594.24	600.23	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
225351-860.001								
Taxable Travel	62.73	130.79	85.69	200.00	200.00	200.00	200.00	200.00
225351-900.000								
Printing and Publishing	150.96	0.00	0.00	200.00	200.00	200.00	200.00	200.00
225351-940.000								
Rental	2,037.00	7,951.50	5,708.75	10,500.00	10,500.00	10,500.00	10,500.00	0.00
225351-941.000								
Computer Charges (Rental)	60,604.00	60,604.00	55,906.00	55,906.00	55,906.00	55,906.00	66,385.00	75,827.00
225351-942.000								
Copy Machine Charges (Rental)	952.04	1,034.08	884.68	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
225351-943.000								
Buildings & Grounds Charges	246,553.00	246,553.00	290,232.00	290,232.00	290,232.00	290,232.00	276,399.00	281,108.00
225351-960.000								
Education	3,888.99	4,261.90	4,059.35	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
225351-970.000								
Capital Outlay	46,108.97	10,313.00	0.00	0.00	0.00	0.00	0.00	0.00
225351-970.010								
Capital Outlay - Under \$5,000	4,594.47	8,505.00	4,892.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Expenses Total	2,343,840.11	2,505,148.97	2,055,019.35	2,377,882.00	2,440,213.00	2,377,882.00	2,469,251.00	2,694,590.00
Jail Division Dept Total	2,343,840.11	2,505,148.97	2,055,019.35	2,377,882.00	2,440,213.00	2,377,882.00	2,469,251.00	2,694,590.00

Fund 101 General Fund

County of Leelanau

Department 225426 Emergency Services

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225426 Emergency Services Expenses								
225426-703.000 Salaries	43,809.08	45,232.88	37,129.08	45,233.00	46,590.00	46,590.00	46,590.00	47,987.00
225426-706.000 401(a) Pension Plan	500.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00
225426-717.000 Social Security	3,332.91	3,441.76	2,824.96	3,460.00	3,564.00	3,564.00	3,564.00	3,671.00
225426-718.000 Hospitalization	10,090.00	10,503.00	9,298.00	9,298.00	9,298.00	9,298.00	9,298.00	13,491.00
225426-719.000 Retirement	7,458.32	11,519.19	13,923.48	16,858.00	17,364.00	17,364.00	17,569.00	18,096.00
225426-720.000 Life Insurance/Disability	627.78	639.12	540.40	629.00	650.00	650.00	650.00	650.00
225426-727.000 Office/Operating Supplies	0.00	2,482.48	3,536.18	2,000.00	2,000.00	2,000.00	2,000.00	7,000.00
225426-728.000 Postage	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
225426-729.000 Printing	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
225426-743.000 Gas/Oil	435.34	820.20	957.03	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225426-775.000 Repair and Maintenance	0.00	566.93	57.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225426-801.000 Contractual Services	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
225426-807.000 Membership Dues and Fees	790.00	840.00	928.32	840.00	840.00	840.00	840.00	840.00
225426-808.000 Subscriptions	0.00	92.00	0.00	100.00	100.00	100.00	100.00	100.00
225426-850.000 Telephone	1,092.00	1,092.00	2,088.00	1,092.00	2,088.00	1,092.00	2,746.00	2,746.00
225426-850.001 Telephone - Cell phone	1,746.68	1,494.19	1,157.26	925.00	925.00	925.00	925.00	925.00
225426-851.001 Radio Comm Maintenance Fee	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00
225426-860.000 Travel	2,872.11	41.30	3,293.03	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
225426-860.001 Travel - Region 7	0.00	2,662.17	0.00	0.00	0.00	0.00	0.00	0.00
225426-881.000 L.E.P.C. Activities	683.88	1,111.65	584.63	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

Fund 101 General Fund

County of Leelanau

Department 225426 Emergency Services

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
225426-900.000								
Printing and Publishing	0.00	0.00	0.00	800.00	800.00	800.00	800.00	800.00
225426-940.000								
Rental	298.10	1,357.50	1,609.50	1,500.00	1,500.00	1,500.00	1,500.00	0.00
225426-943.000								
Buildings & Grounds Charges	3,816.00	3,816.00	4,492.00	4,492.00	4,492.00	4,492.00	4,278.00	4,351.00
225426-960.000								
Education	350.00	0.00	700.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225426-960.007								
Region 7 Education	0.00	1,498.57	0.00	0.00	0.00	0.00	0.00	0.00
225426-967.020								
COVID-19	181.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225426-967.021								
American Rescue Plan Act	1,257,697.24	2,268,455.41	1,348,665.55	0.00	1,348,666.00	807,851.00	0.00	0.00
225426-970.000								
Capital Outlay	0.00	26,553.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	1,356,881.24	2,405,819.35	1,452,885.04	115,327.00	1,466,977.00	925,166.00	118,960.00	128,757.00
Emergency Services Dept Total	1,356,881.24	2,405,819.35	1,452,885.04	115,327.00	1,466,977.00	925,166.00	118,960.00	128,757.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 225427 Disaster Contingency

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225427 Disaster Contingency								
Expenses								
225427-727.000								
Office/Operating Supplies	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
Expenses Total	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
Disaster Contingency Dept Total	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00

Fund 101 General Fund

County of Leelanau

Department 225430 Animal Control

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 225430 Animal Control Expenses								
225430-702.000 Overtime	0.00	260.37	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
225430-703.000 Salaries	56,921.46	58,992.97	47,685.42	57,860.00	59,600.00	57,860.00	57,860.00	61,380.00
225430-703.005 Salaries -work holiday	210.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225430-703.006 Salaries -non-work holiday	2,380.85	2,545.84	1,907.20	2,314.00	2,384.00	2,314.00	2,314.00	2,455.00
225430-703.014 Longevity	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00
225430-703.015 Salaries Personal Leave Payoff	2,016.72	2,777.28	0.00	2,777.00	2,861.00	2,777.00	2,777.00	2,946.00
225430-703.742 Salaries Gun/Uniform	675.00	675.00	0.00	675.00	675.00	675.00	875.00	875.00
225430-717.000 Social Security	4,639.27	4,746.93	3,755.59	4,945.00	5,151.00	4,945.00	4,956.00	5,249.00
225430-718.000 Hospitalization	20,180.00	16,109.00	18,596.00	14,260.00	18,596.00	14,260.00	14,260.00	20,691.00
225430-719.000 Retirement	5,039.67	5,763.60	5,024.54	6,044.00	6,299.00	6,044.00	6,152.00	6,520.00
225430-720.000 Life Insurance/Disability	1,053.00	1,069.20	901.40	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00
225430-727.000 Office/Operating Supplies	52.95	99.59	180.20	200.00	200.00	200.00	200.00	200.00
225430-727.003 Donations - Animal Control	445.00	0.00	27.76	0.00	3,524.00	3,524.00	3,524.00	3,524.00
225430-742.000 Uniforms	392.60	56.04	0.00	275.00	275.00	275.00	275.00	275.00
225430-743.000 Gas/Oil	3,716.30	3,917.00	2,800.83	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
225430-775.000 Repair and Maintenance	1,652.12	3,631.25	44.05	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
225430-807.000 Membership Dues and Fees	0.00	25.00	25.00	200.00	200.00	200.00	200.00	200.00
225430-814.000 Dog Board	3,600.00	3,600.00	4,400.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
225430-835.000 Health Services	40.00	0.00	0.00	275.00	275.00	275.00	275.00	275.00
225430-840.000 Animal Expense (Care)	507.75	0.00	194.35	750.00	750.00	750.00	750.00	750.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 225430 Animal Control

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
225430-850.001								
Telephone - Cell Phone	590.02	493.06	415.16	660.00	660.00	660.00	660.00	660.00
225430-851.001								
Radio Comm Maintenance Fee	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
225430-860.000								
Travel	260.53	311.53	416.58	500.00	500.00	500.00	500.00	500.00
225430-900.000								
Printing and Publishing	0.00	0.00	115.00	300.00	300.00	300.00	300.00	300.00
225430-940.000								
Rental	2,031.40	5,096.75	6,705.50	5,500.00	5,500.00	5,500.00	5,500.00	0.00
225430-960.000								
Education	185.00	370.00	185.00	300.00	300.00	300.00	300.00	300.00
Expenses Total	106,814.72	110,765.41	94,404.58	112,464.00	123,479.00	115,988.00	116,307.00	121,729.00
Animal Control Dept Total	106,814.72	110,765.41	94,404.58	112,464.00	123,479.00	115,988.00	116,307.00	121,729.00

Fund 101 General Fund

County of Leelanau

Department 250229 Prosecuting Attorney

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 250229 Prosecuting Attorney Expenses								
250229-702.000 Overtime	0.00	245.99	16.71	0.00	0.00	0.00	0.00	0.00
250229-703.000 Salaries	373,066.57	386,328.56	339,729.13	424,918.00	423,569.00	423,569.00	431,238.00	445,841.00
250229-703.006 Salaries -non-work holiday	3,957.37	5,200.49	3,930.77	5,696.00	6,770.00	6,770.00	7,236.00	7,236.00
250229-703.014 Longevity	1,520.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
250229-717.000 Social Security	28,495.08	29,463.51	25,993.12	32,997.00	32,976.00	32,976.00	33,714.00	34,832.00
250229-718.000 Hospitalization	103,538.00	82,637.00	87,156.00	75,195.00	87,156.00	75,195.00	67,753.00	98,309.00
250229-719.000 Retirement	51,168.26	51,761.97	56,615.22	68,770.00	69,577.00	69,577.00	71,519.00	73,791.00
250229-720.000 Life Insurance/Disability	4,633.47	5,009.18	4,491.82	5,853.00	5,853.00	5,853.00	5,853.00	5,431.00
250229-727.000 Office/Operating Supplies	1,365.16	1,079.85	1,111.08	1,300.00	1,300.00	1,300.00	1,500.00	1,500.00
250229-728.000 Postage	1,553.39	600.68	49.25	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
250229-775.000 Repair and Maintenance	0.00	0.00	774.91	500.00	500.00	500.00	500.00	500.00
250229-801.000 Contractual Services	17,271.44	19,462.79	16,259.89	19,947.00	19,947.00	19,947.00	21,570.00	21,012.00
250229-801.002 Extraditions	0.00	3,553.00	0.00	3,000.00	3,000.00	3,000.00	3,500.00	0.00
250229-802.000 Transcript Charges	0.00	0.00	325.35	500.00	500.00	500.00	1,000.00	500.00
250229-804.000 Witness Fees	17.00	90.05	76.40	1,000.00	1,000.00	1,000.00	1,000.00	500.00
250229-807.000 Membership Dues and Fees	3,602.75	4,799.00	5,253.75	5,785.00	5,785.00	5,785.00	5,967.00	5,517.00
250229-808.000 Subscriptions	2,328.20	2,425.89	1,660.58	3,269.00	3,269.00	3,269.00	2,921.00	2,321.00
250229-835.000 Health Services	890.00	1,457.00	1,703.00	950.00	950.00	950.00	1,500.00	1,500.00
250229-850.000 Telephone	702.00	702.00	1,343.00	702.00	1,343.00	702.00	1,765.00	1,765.00
250229-860.000 Travel	2,375.36	1,614.44	997.90	3,000.00	3,000.00	3,000.00	3,500.00	3,250.00

Fund 101 General Fund

County of Leelanau

Department 250229 Prosecuting Attorney

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
250229-900.000								
Printing and Publishing	408.25	110.00	0.00	450.00	450.00	450.00	450.00	450.00
250229-941.000								
Computer Charges (Rental)	60,441.00	60,441.00	49,539.00	49,539.00	49,539.00	49,539.00	53,845.00	65,467.00
250229-942.000								
Copy Machine Charges (Rental)	681.08	833.00	550.04	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00
250229-943.000								
Buildings & Grounds Charges	38,102.00	38,102.00	44,852.00	44,852.00	44,852.00	44,852.00	42,714.00	43,442.00
250229-960.000								
Education	606.00	1,250.00	860.00	1,300.00	1,300.00	1,300.00	1,800.00	1,600.00
250229-967.000								
Special Projects	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
250229-967.002								
Special Trial Matters	328.48	1,800.00	344.33	1,500.00	1,500.00	1,500.00	1,500.00	873.00
250229-967.007								
Special Investigations	65.52	0.00	0.00	500.00	500.00	500.00	500.00	500.00
Expenses Total	697,116.38	699,687.40	644,353.25	756,593.00	769,706.00	757,104.00	767,915.00	821,207.00
Prosecuting Attorney Dept Total	697,116.38	699,687.40	644,353.25	756,593.00	769,706.00	757,104.00	767,915.00	821,207.00

Fund 101 General Fund

County of Leelanau

Department 250230 PA Family Support

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 250230 PA Family Support Expenses								
250230-703.000 Salaries	38,879.61	41,493.44	37,504.06	41,494.00	47,063.00	47,063.00	48,249.00	48,592.00
250230-703.006 Salaries -non-work holiday	1,312.43	1,620.64	1,365.17	1,418.00	1,669.00	1,669.00	1,719.00	1,719.00
250230-703.014 Longevity	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
250230-717.000 Social Security	2,909.69	3,126.17	2,835.43	3,289.00	3,734.00	3,734.00	3,828.00	3,854.00
250230-718.000 Hospitalization	6,457.00	6,232.00	9,670.00	5,517.00	9,670.00	5,517.00	5,517.00	8,005.00
250230-719.000 Retirement	4,253.28	5,710.35	6,367.14	7,177.00	7,817.00	7,817.00	8,050.00	8,180.00
250230-720.000 Life Insurance/Disability	551.38	589.68	559.53	584.00	700.00	700.00	700.00	700.00
250230-727.000 Office/Operating Supplies	36.99	38.99	39.99	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
250230-728.000 Postage	257.15	310.19	227.45	351.00	351.00	351.00	351.00	351.00
250230-801.000 Contractual Services	14,110.00	13,363.03	10,370.77	13,503.00	13,503.00	13,503.00	14,148.00	14,148.00
250230-801.002 Contract Ser - Child Support Extrad	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
250230-850.000 Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
250230-860.000 Travel	120.26	642.53	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
250230-942.000 Copy Machine Charges (Rental)	52.52	92.04	17.36	175.00	175.00	175.00	175.00	175.00
250230-943.000 Buildings & Grounds Charges	19,840.00	19,840.00	23,354.00	23,354.00	23,354.00	23,354.00	22,241.00	22,620.00
250230-960.000 Education	335.00	315.00	225.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Expenses Total	89,273.31	93,532.06	92,764.90	102,420.00	113,665.00	109,441.00	110,654.00	114,020.00
PA Family Support Dept Total	89,273.31	93,532.06	92,764.90	102,420.00	113,665.00	109,441.00	110,654.00	114,020.00

Fund 101 General Fund

County of Leelanau

Department 250231 Victims Services

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 250231 Victims Services Expenses								
250231-703.000 Salaries	48,726.79	50,775.23	47,639.77	50,529.00	59,382.00	59,382.00	61,154.00	61,154.00
250231-703.006 Salaries -non-work holiday	2,269.62	2,344.14	1,633.46	2,344.00	2,862.00	2,862.00	2,947.00	2,947.00
250231-706.000 401(a) Pension Plan	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
250231-717.000 Social Security	3,807.47	3,931.62	3,755.02	4,045.00	4,762.00	4,762.00	4,904.00	4,904.00
250231-718.000 Hospitalization	20,180.00	16,109.00	18,596.00	14,260.00	18,596.00	14,260.00	14,260.00	20,691.00
250231-719.000 Retirement	11,524.26	16,670.30	23,615.17	25,659.00	30,207.00	30,207.00	24,172.00	24,172.00
250231-720.000 Life Insurance/Disability	1,002.96	1,017.36	896.13	1,006.00	1,100.00	1,100.00	1,100.00	1,100.00
250231-727.000 Office/Operating Supplies	213.61	906.09	181.36	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
250231-728.000 Postage	428.17	426.20	269.57	250.00	250.00	250.00	250.00	250.00
250231-729.000 Printing	0.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00
250231-801.000 Contractual Services	0.00	39.95	0.00	0.00	0.00	0.00	0.00	0.00
250231-807.000 Membership Dues and Fees	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
250231-850.000 Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
250231-860.000 Travel	225.32	419.29	28.28	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
250231-942.000 Copy Machine Charges (Rental)	220.80	89.84	54.40	500.00	500.00	500.00	500.00	500.00
250231-960.000 Education	0.00	95.00	0.00	500.00	500.00	500.00	500.00	500.00
250231-967.002 Ancillary Direct Victim Needs	640.39	247.97	0.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00
Expenses Total	90,317.39	94,399.99	97,818.16	105,762.00	124,899.00	120,492.00	116,574.00	123,005.00
Victims Services Dept Total	90,317.39	94,399.99	97,818.16	105,762.00	124,899.00	120,492.00	116,574.00	123,005.00

Fund 101 General Fund

County of Leelanau

Department 325131 Circuit Court

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325131 Circuit Court								
Expenses								
325131-727.000								
Office/Operating Supplies	0.00	0.00	0.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00
325131-728.000								
Postage	0.00	0.00	0.00	103.00	103.00	103.00	103.00	103.00
325131-729.000								
Printing	0.00	0.00	0.00	103.00	103.00	103.00	103.00	103.00
325131-775.000								
Repair and Maintenance	0.00	0.00	0.00	618.00	618.00	618.00	618.00	618.00
325131-801.000								
Contractual Services	199,749.91	215,269.36	150,349.02	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
325131-802.000								
Transcript Charges	0.00	0.00	0.00	2,600.00	2,600.00	2,600.00	5,200.00	5,200.00
325131-803.000								
Jury Services	212.50	435.30	487.72	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
325131-803.001								
Jury Fees Full Day	650.00	1,950.00	1,950.00	3,605.00	3,605.00	3,605.00	3,605.00	3,605.00
325131-803.002								
Jury Fees 1/2 Day	1,500.00	1,225.00	1,700.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00
325131-803.003								
Jury Fees Mileage	1,441.00	1,536.31	2,118.20	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00
325131-804.000								
Witness Fees	0.00	0.00	0.00	618.00	618.00	618.00	618.00	618.00
325131-818.010								
Foreign Judgments Entry Fee	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
325131-850.000								
Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
325131-860.000								
Travel	0.00	0.00	0.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
325131-942.000								
Copy Machine Charges (Rental)	0.00	0.00	0.00	258.00	258.00	258.00	258.00	258.00
325131-943.000								
Buildings & Grounds Charges	44,607.00	44,607.00	52,509.00	52,509.00	52,509.00	52,509.00	50,006.00	50,858.00
325131-970.000								
Capital Outlay	38,560.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	286,798.70	265,100.97	209,262.94	252,676.00	252,747.00	252,676.00	252,891.00	253,743.00
Circuit Court Dept Total	286,798.70	265,100.97	209,262.94	252,676.00	252,747.00	252,676.00	252,891.00	253,743.00

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 325132 Circuit Court - Family

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325132 Circuit Court - Family Expenses								
325132-702.000 Overtime	394.10	35.07	1,062.53	2,500.00	2,500.00	2,500.00	0.00	0.00
325132-703.000 Salaries	102,435.36	73,804.41	41,782.30	50,535.00	51,958.00	51,958.00	61,167.00	61,167.00
325132-703.006 Salaries -non-work holiday	6,122.25	4,479.16	1,676.08	2,557.00	2,724.00	2,724.00	3,206.00	3,206.00
325132-706.000 401(a) Pension Plan	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
325132-717.000 Social Security	8,134.91	5,847.91	3,405.85	4,253.00	4,374.00	4,374.00	4,925.00	4,925.00
325132-718.000 Hospitalization	35,315.00	23,987.00	18,596.00	14,260.00	18,596.00	14,260.00	14,260.00	20,691.00
325132-719.000 Retirement	13,594.22	15,936.07	16,713.83	20,719.00	21,312.00	21,312.00	24,275.00	24,652.00
325132-720.000 Life insurance/Disability	1,973.72	1,441.12	858.20	1,020.00	1,050.00	1,050.00	1,050.00	1,050.00
325132-727.000 Office/Operating Supplies	2,576.37	1,034.96	1,407.08	8,500.00	8,500.00	8,500.00	3,000.00	3,000.00
325132-728.000 Postage	2,110.41	2,107.95	1,907.90	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
325132-801.000 Contractual Services	11,392.41	778.12	277.20	19,000.00	19,000.00	19,000.00	0.00	0.00
325132-802.000 Transcript Charges	269.25	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
325132-803.000 Jury Services	0.00	0.00	501.20	500.00	500.00	500.00	2,000.00	2,000.00
325132-803.001 Jury Service - Full Day	0.00	0.00	1,050.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
325132-803.002 Jury Service - 1/2 Day	0.00	0.00	1,250.00	500.00	500.00	500.00	3,000.00	3,000.00
325132-803.003 Jury Service - Mileage	0.00	0.00	1,580.60	500.00	500.00	500.00	2,000.00	2,000.00
325132-804.000 Witness Fees	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
325132-806.000 Court Appt. Atty.	40,278.97	35,589.27	24,492.13	34,500.00	34,500.00	34,500.00	40,000.00	40,000.00
325132-807.000 Membership Dues and Fees	1,524.70	382.50	923.45	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
325132-808.000 Subscriptions	614.05	953.00	0.00	600.00	600.00	600.00	600.00	600.00

Fund 101 General Fund

County of Leelanau

Department 325132 Circuit Court - Family

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
325132-850.000								
Telephone	546.00	780.00	1,492.00	780.00	1,492.00	780.00	1,961.00	1,961.00
325132-850.001								
Telephone - Cell phone	2,057.61	1,698.16	1,120.63	0.00	0.00	0.00	2,000.00	2,000.00
325132-860.000								
Travel	4,692.49	437.16	130.91	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
325132-900.000								
Printing and Publishing	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
325132-941.000								
Computer Charges (Rental)	11,440.00	20,583.00	16,470.00	16,470.00	16,470.00	16,470.00	22,588.00	22,588.00
325132-942.000								
Copy Machine Charges (Rental)	1,187.48	1,260.07	1,350.26	2,060.00	2,060.00	2,060.00	2,500.00	2,500.00
325132-943.000								
Buildings & Grounds Charges	30,525.00	52,346.00	61,620.00	61,620.00	61,620.00	61,620.00	59,683.00	59,683.00
325132-960.000								
Education	944.48	220.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
325132-970.000								
Capital Outlay	0.00	18,923.74	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	279,528.78	263,624.67	200,668.15	264,924.00	275,306.00	270,258.00	275,265.00	282,073.00
Circuit Court - Family Dept Total	279,528.78	263,624.67	200,668.15	264,924.00	275,306.00	270,258.00	275,265.00	282,073.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 325141 Friend of the Court

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 325141 Friend of the Court								
Expenses								
325141-801.000								
Contractual Services	33,750.00	52,000.00	48,200.00	52,000.00	48,200.00	48,200.00	48,200.00	48,200.00
Expenses Total	33,750.00	52,000.00	48,200.00	52,000.00	48,200.00	48,200.00	48,200.00	48,200.00
Friend of the Court Dept Total	33,750.00	52,000.00	48,200.00	52,000.00	48,200.00	48,200.00	48,200.00	48,200.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 325145 Law Library

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 325145 Law Library								
Expenses								
325145-999.000								
Operating Transfers Out	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Expenses Total	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Law Library Dept Total	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00

Fund 101 General Fund

County of Leelanau

Department 325147 Jury Commission

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325147 Jury Commission Expenses								
325147-703.001 Temporary Office Assistant	760.69	2,482.18	0.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00
325147-704.000 Per Diem	860.00	580.00	1,340.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
325147-717.000 Social Security	142.74	246.84	65.38	754.00	754.00	754.00	754.00	754.00
325147-727.000 Office/Operating Supplies	2,458.43	2,677.52	2,579.56	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
325147-728.000 Postage	6,167.21	6,758.49	7,823.18	6,500.00	6,500.00	6,500.00	8,000.00	8,000.00
325147-860.000 Travel	17.80	58.33	19.04	0.00	0.00	0.00	100.00	100.00
325147-860.001 Taxable Travel	244.98	164.54	251.84	254.00	254.00	254.00	300.00	300.00
325147-900.000 Printing and Publishing	240.00	0.00	0.00	250.00	250.00	250.00	250.00	250.00
325147-942.000 Copy Machine Charges (Rental)	271.28	611.36	916.04	325.00	325.00	325.00	700.00	700.00
Expenses Total	11,163.13	13,579.26	12,995.04	20,943.00	20,943.00	20,943.00	22,964.00	22,964.00
Jury Commission Dept Total	11,163.13	13,579.26	12,995.04	20,943.00	20,943.00	20,943.00	22,964.00	22,964.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 325150 Cir Ct - Family Vol.

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325150 Cir Ct - Family Vol.								
Expenses								
325150-727.000								
Office/Operating Supplies	0.00	0.00	0.00	150.00	150.00	150.00	0.00	0.00
325150-801.000								
Contractual Services	0.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00
325150-860.000								
Travel	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00
325150-960.000								
Education	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	800.00	800.00	800.00	0.00	0.00
Cir Ct - Family Vol. Dept Total	0.00	0.00	0.00	800.00	800.00	800.00	0.00	0.00

Fund 101 General Fund

County of Leelanau

Department 325152 Circuit Court Juvenile Off.

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325152 Circuit Court Juvenile Off.								
Expenses								
325152-703.000								
Salaries	67,854.41	40,741.42	28,397.28	40,479.00	41,693.00	41,693.00	41,693.00	46,474.00
325152-717.000								
Social Security	5,190.89	3,096.58	2,380.11	3,097.00	3,190.00	3,190.00	3,190.00	3,555.00
325152-718.000								
Hospitalization	15,135.00	8,055.00	9,298.00	7,130.00	9,298.00	7,130.00	7,130.00	10,346.00
325152-719.000								
Retirement	5,679.86	3,611.96	2,858.76	3,826.00	3,941.00	3,941.00	4,012.00	4,471.00
325152-720.000								
Life Insurance/Disability	667.03	606.27	512.20	600.00	650.00	650.00	650.00	650.00
325152-727.000								
Office/Operating Supplies	0.00	0.00	114.75	50.00	50.00	50.00	0.00	0.00
325152-807.000								
Membership Dues and Fees	240.00	425.00	100.00	576.00	576.00	576.00	600.00	600.00
325152-850.000								
Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
325152-860.000								
Travel	2,606.06	3,619.60	3,765.24	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00
325152-941.000								
Computer Charges (Rental)	3,813.00	3,813.00	3,452.00	3,452.00	3,452.00	3,452.00	3,579.00	4,305.00
325152-943.000								
Buildings & Grounds Charges	20,267.00	20,267.00	23,857.00	23,857.00	23,857.00	23,857.00	22,720.00	23,107.00
325152-960.000								
Education	220.00	350.00	225.00	500.00	500.00	500.00	500.00	500.00
Expenses Total	121,751.25	84,663.83	75,109.34	87,645.00	91,356.00	89,117.00	89,270.00	99,204.00
Circuit Court Juvenile Off. Dept Total	121,751.25	84,663.83	75,109.34	87,645.00	91,356.00	89,117.00	89,270.00	99,204.00

Fund 101 General Fund

County of Leelanau

Department 325153 Family Coordinating Council

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325153 Family Coordinating Council								
Expenses								
325153-965.000								
Contrib. to Other Agency	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Expenses Total	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Family Coordinating Council Dept	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total								

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 325662 Circuit Court Child Care

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 325662 Circuit Court Child Care								
Expenses								
325662-999.000								
Operating Transfers Out	275,505.75	266,653.00	171,372.00	217,402.00	228,496.00	226,328.00	181,965.00	196,487.00
Expenses Total	275,505.75	266,653.00	171,372.00	217,402.00	228,496.00	226,328.00	181,965.00	196,487.00
Circuit Court Child Care Dept Total	275,505.75	266,653.00	171,372.00	217,402.00	228,496.00	226,328.00	181,965.00	196,487.00

Fund 101 General Fund

County of Leelanau

Department 350136 District Court

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 350136 District Court								
Expenses								
350136-728.000								
Postage	2,465.06	2,658.14	2,628.92	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
350136-801.000								
Contractual Services	344,010.37	320,840.92	200,194.11	343,031.00	343,031.00	343,031.00	343,031.00	343,031.00
350136-850.000								
Telephone	750.00	624.00	1,343.00	624.00	1,343.00	624.00	1,765.00	1,765.00
350136-941.000								
Computer Charges (Rental)	49,481.00	49,481.00	30,469.00	30,469.00	30,469.00	30,469.00	31,609.00	38,146.00
350136-942.000								
Copy Machine Charges (Rental)	203.84	801.20	1,264.84	600.00	600.00	600.00	1,200.00	1,200.00
350136-943.000								
Buildings & Grounds Charges	43,052.00	43,052.00	50,680.00	50,680.00	50,680.00	50,680.00	48,264.00	49,086.00
Expenses Total	439,962.27	417,457.26	286,579.87	427,404.00	428,123.00	427,404.00	427,869.00	435,228.00
District Court Dept Total	439,962.27	417,457.26	286,579.87	427,404.00	428,123.00	427,404.00	427,869.00	435,228.00

Fund 101 General Fund

County of Leelanau

Department 375148 Probate Court

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 375148 Probate Court Expenses								
375148-703.000 Salaries	278,417.74	290,723.75	254,257.19	300,484.00	305,986.00	305,986.00	309,692.00	332,382.00
375148-703.006 Salaries -non-work holiday	2,037.14	2,359.95	1,277.43	2,227.00	2,372.00	2,372.00	2,372.00	2,792.00
375148-717.000 Social Security	21,384.63	22,037.87	19,548.40	22,711.00	23,302.00	23,302.00	23,221.00	25,017.00
375148-718.000 Hospitalization	55,834.00	53,225.00	51,452.00	39,674.00	51,452.00	39,674.00	47,116.00	68,365.00
375148-719.000 Retirement	9,033.65	10,779.53	9,975.50	11,526.00	11,855.00	11,855.00	12,068.00	14,335.00
375148-720.000 Life Insurance/Disability	1,993.58	2,151.43	1,830.80	2,131.00	2,250.00	2,250.00	2,250.00	2,250.00
375148-727.000 Office/Operating Supplies	1,998.22	2,018.75	2,288.42	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
375148-728.000 Postage	1,516.76	1,362.15	1,564.80	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
375148-775.000 Repair and Maintenance	0.00	0.00	0.00	35.00	35.00	35.00	0.00	0.00
375148-801.000 Contractual Services	2,099.82	201.25	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
375148-802.000 Transcript Charges	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
375148-803.000 Jury Services	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
375148-803.001 Jury Services	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
375148-803.003 Jury Fees - Mileage	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
375148-804.000 Witness Fees	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
375148-806.000 Court Appt. Atty.	26,251.78	26,348.89	24,019.60	21,667.00	21,667.00	21,667.00	30,000.00	30,000.00
375148-807.000 Membership Dues and Fees	1,008.35	407.50	580.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
375148-808.000 Subscriptions	1,291.05	1,122.50	310.00	500.00	500.00	500.00	500.00	500.00
375148-845.000 Mental Health Services	0.00	725.00	2,250.00	750.00	750.00	750.00	750.00	750.00
375148-847.000 Guardianship Services	387.69	819.65	1,089.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

Fund 101 General Fund

County of Leelanau

Department 375148 Probate Court

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
375148-850.000 Telephone	312.00	312.00	597.00	312.00	597.00	312.00	784.00	784.00
375148-850.001 Telephone - Cell Phone	0.00	0.00	160.24	0.00	0.00	0.00	0.00	0.00
375148-860.000 Travel	1,925.23	2,376.66	1,812.89	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
375148-900.000 Printing and Publishing	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
375148-941.000 Computer Charges (Rental)	25,222.00	25,222.00	23,474.00	23,474.00	23,474.00	23,474.00	22,709.00	27,794.00
375148-942.000 Copy Machine Charges (Rental)	481.92	539.13	712.98	825.00	825.00	825.00	1,000.00	1,000.00
375148-943.000 Buildings & Grounds Charges	30,463.00	30,463.00	35,860.00	35,860.00	35,860.00	35,860.00	34,151.00	34,732.00
375148-960.000 Education	400.00	420.00	600.00	900.00	900.00	900.00	900.00	900.00
375148-964.000 Refunds	597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375148-970.000 Capital Outlay	0.00	18,923.73	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	462,655.56	492,539.74	433,660.85	480,226.00	498,975.00	486,912.00	504,663.00	558,751.00
Probate Court Dept Total	462,655.56	492,539.74	433,660.85	480,226.00	498,975.00	486,912.00	504,663.00	558,751.00

Fund 101 General Fund

County of Leelanau

Department 425191 Elections

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 425191 Elections Expenses								
425191-702.000 Overtime	926.31	25,265.91	1,067.18	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00
425191-703.000 Salaries	148.14	34,580.64	51.89	0.00	0.00	0.00	42,752.00	42,752.00
425191-703.001 Temporary Office Assistant	599.68	2,224.23	0.00	1,000.00	1,000.00	1,000.00	2,500.00	2,500.00
425191-703.006 Salaries -non-work holiday	0.00	176.26	0.00	0.00	0.00	0.00	2,138.00	2,138.00
425191-704.000 Per Diem	280.00	3,400.00	1,050.00	2,400.00	2,400.00	2,400.00	4,000.00	4,000.00
425191-717.000 Social Security	124.03	3,316.17	82.03	643.00	643.00	643.00	3,894.00	3,894.00
425191-718.000 Hospitalization	0.00	16,806.00	0.00	0.00	0.00	0.00	18,596.00	9,893.00
425191-719.000 Retirement	88.11	3,305.02	105.75	473.00	473.00	473.00	4,895.00	4,895.00
425191-727.000 Office/Operating Supplies	15,424.40	126,900.89	13,630.62	20,000.00	20,000.00	20,000.00	130,000.00	130,000.00
425191-727.001 Election Equip - Special Revenue	0.00	0.00	0.00	0.00	2,775.00	2,775.00	2,775.00	2,775.00
425191-728.000 Postage	916.65	2,246.97	713.17	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
425191-775.000 Repair and Maintenance	402.99	0.00	0.00	500.00	500.00	500.00	500.00	500.00
425191-800.000 Attorney Fees	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
425191-801.000 Contractual Services	8,115.00	6,172.04	3,740.00	6,000.00	6,000.00	6,000.00	9,000.00	9,000.00
425191-860.000 Travel	168.13	1,220.38	286.65	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
425191-900.000 Printing and Publishing	5,363.65	17,350.50	6,677.50	8,000.00	8,000.00	8,000.00	20,000.00	20,000.00
425191-942.000 Copy Machine Charges (Rental)	681.24	8,027.28	1,092.52	1,000.00	1,000.00	1,000.00	8,000.00	8,000.00
425191-960.000 Education	350.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
425191-970.010 Capital Outlay < \$5,000	0.00	0.00	1,257.77	0.00	0.00	0.00	0.00	0.00
Expenses Total	33,588.33	250,992.29	29,755.08	49,216.00	51,991.00	51,991.00	273,250.00	264,547.00
Elections Dept Total	33,588.33	250,992.29	29,755.08	49,216.00	51,991.00	51,991.00	273,250.00	264,547.00

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 425215 County Clerk

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 425215 County Clerk Expenses								
425215-702.000 Overtime	12,409.43	14,060.61	3,040.34	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
425215-703.000 Salaries	343,690.95	356,837.42	295,956.09	340,267.00	376,978.00	376,978.00	383,412.00	388,290.00
425215-703.001 Temporary Office Assistant	5,663.59	1,708.30	819.77	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
425215-703.006 Salaries -non-work holiday	7,831.22	8,261.84	5,244.08	8,464.00	10,332.00	10,332.00	10,642.00	10,642.00
425215-706.000 401(a) Pension Plan	2,000.00	2,000.00	1,929.44	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425215-717.000 Social Security	27,079.46	27,596.00	22,226.35	28,031.00	30,983.00	30,983.00	31,500.00	31,874.00
425215-718.000 Hospitalization	123,773.00	107,839.00	107,240.00	95,462.00	107,240.00	95,462.00	95,462.00	138,514.00
425215-719.000 Retirement	45,528.95	64,367.44	66,340.05	78,001.00	82,964.00	82,964.00	84,730.00	86,570.00
425215-720.000 Life Insurance/Disability	5,194.33	5,343.60	4,640.32	5,204.00	5,600.00	5,600.00	5,600.00	5,600.00
425215-727.000 Office/Operating Supplies	5,724.08	4,845.39	5,310.73	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
425215-728.000 Postage	1,794.47	1,649.38	1,557.70	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
425215-775.000 Repair and Maintenance	0.00	0.00	500.00	900.00	900.00	900.00	900.00	900.00
425215-800.000 Attorney Fees	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
425215-801.000 Contractual Services	50.00	1,350.00	5,400.00	500.00	500.00	500.00	7,000.00	7,000.00
425215-807.000 Membership Dues and Fees	300.00	300.00	562.50	575.00	575.00	575.00	575.00	575.00
425215-817.000 Microfilm	62.80	62.80	384.80	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
425215-850.000 Telephone	702.00	780.00	1,492.00	780.00	1,492.00	780.00	1,961.00	1,961.00
425215-860.000 Travel	541.16	531.60	207.90	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425215-900.000 Printing and Publishing	787.85	1,340.90	505.80	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425215-941.000 Computer Charges (Rental)	63,977.00	63,977.00	58,758.00	58,758.00	58,758.00	58,758.00	60,915.00	73,263.00

Fund 101 General Fund

County of Leelanau

Department 425215 County Clerk

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
425215-942.000								
Copy Machine Charges (Rental)	2,161.64	1,201.96	949.76	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
425215-943.000								
Buildings & Grounds Charges	24,050.00	24,050.00	28,310.00	28,310.00	28,310.00	28,310.00	26,961.00	27,420.00
425215-954.000								
Insurance and Bonds	10.00	0.00	30.17	40.00	40.00	40.00	40.00	40.00
425215-960.000								
Education	800.00	0.00	350.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
425215-967.000								
Special Projects	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
425215-970.000								
Capital Outlay	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00
425215-970.010								
Capital Outlay Under \$5000	0.00	1,575.00	657.66	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Expenses Total	674,131.93	701,178.24	612,413.46	704,392.00	763,772.00	751,282.00	768,798.00	831,749.00
County Clerk Dept Total	674,131.93	701,178.24	612,413.46	704,392.00	763,772.00	751,282.00	768,798.00	831,749.00

Fund 101 General Fund

County of Leelanau

Department 425216 Circuit Court Clerk

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 425216 Circuit Court Clerk Expenses								
425216-702.000 Overtime	1,247.11	1,463.66	997.98	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425216-717.000 Social Security	90.01	104.58	73.54	153.00	153.00	153.00	153.00	153.00
425216-719.000 Retirement	98.76	125.38	102.73	189.00	189.00	189.00	189.00	189.00
425216-727.000 Office/Operating Supplies	699.51	4,309.50	1,041.37	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425216-728.000 Postage	543.39	161.71	133.05	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
425216-801.001 Imaging Maintenance - Cir Crt	12,014.64	12,300.00	10,017.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
425216-817.000 Microfilm	158.40	158.40	158.40	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
425216-850.000 Telephone	390.00	390.00	746.00	390.00	746.00	390.00	981.00	981.00
425216-860.000 Travel	4.45	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
425216-942.000 Copy Machine Charges (Rental)	527.64	274.92	342.48	500.00	500.00	500.00	500.00	500.00
425216-960.000 Education	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Expenses Total	15,773.91	19,288.15	13,612.55	29,732.00	30,088.00	29,732.00	30,323.00	30,323.00
Circuit Court Clerk Dept Total	15,773.91	19,288.15	13,612.55	29,732.00	30,088.00	29,732.00	30,323.00	30,323.00

Fund 101 General Fund

County of Leelanau

Department 430253 Treasurer

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 430253 Treasurer Expenses								
430253-702.000 Overtime	24.39	201.45	0.00	0.00	0.00	0.00	0.00	0.00
430253-703.000 Salaries	220,034.82	222,539.39	212,301.20	240,335.00	260,324.00	260,324.00	263,430.00	268,140.00
430253-703.001 Temporary Office Assistant	1,476.96	0.00	0.00	500.00	500.00	500.00	500.00	500.00
430253-703.006 Salaries -non-work holiday	3,951.18	4,079.16	2,842.76	4,080.00	4,980.00	4,980.00	5,130.00	5,130.00
430253-706.000 401(a) Pension Plan	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
430253-717.000 Social Security	17,340.26	17,177.74	16,400.35	19,255.00	20,853.00	20,853.00	21,103.00	21,462.00
430253-718.000 Hospitalization	71,308.00	65,825.00	70,048.00	58,270.00	70,048.00	58,270.00	58,270.00	84,549.00
430253-719.000 Retirement	18,482.68	20,102.87	21,026.49	23,096.00	25,071.00	25,071.00	25,835.00	26,288.00
430253-720.000 Life Insurance/Disability	3,226.32	3,329.56	2,861.36	4,049.00	3,500.00	3,500.00	3,500.00	3,450.00
430253-727.000 Office/Operating Supplies	1,394.68	2,854.51	750.44	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
430253-728.000 Postage	1,777.69	1,582.16	764.93	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
430253-801.000 Contractual Services	30.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
430253-807.000 Membership Dues and Fees	275.00	775.00	1,025.00	800.00	800.00	800.00	1,100.00	1,100.00
430253-808.000 Subscriptions	47.00	47.00	53.00	47.00	47.00	47.00	53.00	53.00
430253-810.000 Merchant Service Fees	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430253-817.000 Microfilm	802.00	805.76	810.08	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
430253-830.000 Service Fee - UPS/Pitney Bowes	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00
430253-850.000 Telephone	546.00	546.00	1,044.00	546.00	1,044.00	546.00	1,373.00	1,373.00
430253-860.000 Travel	2,693.66	625.31	1,535.67	2,000.00	2,000.00	2,000.00	2,500.00	2,500.00
430253-900.000 Printing and Publishing	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00

Fund 101 General Fund

County of Leelanau

Department 430253 Treasurer

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
430253-941.000								
Computer Charges (Rental)	31,727.00	31,727.00	32,299.00	32,299.00	32,299.00	32,299.00	37,740.00	43,551.00
430253-942.000								
Copy Machine Charges (Rental)	632.28	673.40	493.00	600.00	600.00	600.00	600.00	600.00
430253-943.000								
Buildings & Grounds Charges	23,117.00	23,117.00	27,213.00	27,213.00	27,213.00	27,213.00	25,916.00	26,357.00
430253-960.000								
Education	550.00	600.00	925.00	750.00	750.00	750.00	1,500.00	1,500.00
430253-970.010								
Capital Outlay - Under \$5,000.00	0.00	1,535.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	400,262.67	398,943.31	393,193.28	423,190.00	459,379.00	447,103.00	457,900.00	495,903.00
Treasurer Dept Total	400,262.67	398,943.31	393,193.28	423,190.00	459,379.00	447,103.00	457,900.00	495,903.00

Fund 101 General Fund

County of Leelanau

Department 450236 Register of Deeds

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 450236 Register of Deeds Expenses								
450236-702.000 Overtime	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00
450236-703.000 Salaries	221,952.39	234,054.49	211,618.80	239,429.00	257,945.00	257,945.00	263,430.00	268,140.00
450236-703.001 Temp Office Assistant	0.00	0.00	165.34	0.00	0.00	0.00	0.00	500.00
450236-703.006 Salaries -non-work holiday	3,951.18	3,980.04	2,593.57	4,023.00	4,865.00	4,865.00	5,130.00	5,130.00
450236-706.000 401(a) Pension Plan	1,600.00	1,600.00	1,800.00	1,600.00	1,600.00	1,600.00	1,800.00	1,800.00
450236-717.000 Social Security	17,609.04	18,264.27	16,337.29	18,701.00	20,182.00	20,182.00	20,622.00	20,982.00
450236-718.000 Hospitalization	71,308.00	69,334.00	70,048.00	53,934.00	70,048.00	53,934.00	53,934.00	78,258.00
450236-719.000 Retirement	18,495.74	21,201.51	20,929.76	23,100.00	24,931.00	24,931.00	25,931.00	26,384.00
450236-720.000 Life Insurance/Disability	3,122.85	3,152.75	2,854.61	3,531.00	3,531.00	3,531.00	3,531.00	3,450.00
450236-727.000 Office/Operating Supplies	2,535.68	3,022.40	2,874.47	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
450236-728.000 Postage	4,797.63	5,393.31	3,643.54	5,500.00	5,500.00	5,500.00	6,000.00	6,000.00
450236-775.000 Repair and Maintenance	0.00	329.98	329.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
450236-800.000 Attorney Fees	0.00	0.00	0.00	180.00	180.00	180.00	180.00	180.00
450236-817.000 Microfilm	2,886.23	2,996.43	2,858.98	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00
450236-850.000 Telephone	468.00	468.00	895.00	468.00	895.00	468.00	1,177.00	1,177.00
450236-860.000 Travel	498.36	878.34	542.21	750.00	750.00	750.00	900.00	900.00
450236-860.001 Taxable Travel	0.00	0.00	152.20	0.00	0.00	0.00	0.00	0.00
450236-941.000 Computer Charges (Rental)	57,482.00	57,482.00	51,196.00	51,196.00	51,196.00	51,196.00	52,211.00	58,022.00
450236-942.000 Copy Machine Charges (Rental)	161.48	204.20	149.16	500.00	500.00	500.00	400.00	400.00
450236-943.000 Buildings & Grounds Charges	23,117.00	23,117.00	27,213.00	27,213.00	27,213.00	27,213.00	25,916.00	26,357.00
Expenses Total	429,985.58	445,478.72	416,201.91	440,625.00	479,836.00	463,295.00	472,662.00	508,680.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 450236 Register of Deeds

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Register of Deeds Dept Total	429,985.58	445,478.72	416,201.91	440,625.00	479,836.00	463,295.00	472,662.00	508,680.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 450404 Plat Board

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 450404 Plat Board								
Expenses								
450404-704.000 Per Diem	0.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00
450404-717.000 Social Security	0.00	0.00	0.00	31.00	31.00	31.00	31.00	31.00
450404-719.000 Retirement	0.00	0.00	0.00	65.00	65.00	65.00	65.00	65.00
Expenses Total	0.00	0.00	0.00	496.00	496.00	496.00	496.00	496.00
Plat Board Dept Total	0.00	0.00	0.00	496.00	496.00	496.00	496.00	496.00

Fund 101 General Fund

County of Leelanau

Department 475225 Equalization

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 475225 Equalization Expenses								
475225-703.000 Salaries	243,520.77	255,529.74	230,882.20	257,812.00	288,459.00	288,459.00	295,698.00	298,840.00
475225-703.006 Salaries -non-work holiday	7,088.31	7,319.16	4,892.84	7,320.00	8,936.00	8,936.00	9,205.00	9,205.00
475225-706.000 401(a) Pension Plan	800.00	800.00	733.48	800.00	800.00	800.00	800.00	800.00
475225-717.000 Social Security	19,604.29	20,540.66	18,577.69	20,715.00	23,183.00	23,183.00	24,191.00	24,431.00
475225-718.000 Hospitalization	71,308.00	69,334.00	74,384.00	61,376.00	74,384.00	61,376.00	61,376.00	89,056.00
475225-719.000 Retirement	28,572.81	39,493.39	45,950.22	52,886.00	56,771.00	56,771.00	59,288.00	60,472.00
475225-720.000 Life Insurance/Disability	4,328.23	4,420.29	3,851.45	4,349.00	4,650.00	4,650.00	4,650.00	4,650.00
475225-727.000 Office/Operating Supplies	727.59	1,326.16	1,021.48	2,737.00	2,737.00	2,737.00	2,500.00	2,500.00
475225-728.000 Postage	2,890.38	18.62	12.97	550.00	550.00	550.00	550.00	550.00
475225-728.001 Property Tax Postage	2,690.35	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	0.00
475225-801.000 Contractual Services	518.76	43.23	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
475225-801.001 Oblique Imagery	0.00	0.00	0.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00
475225-807.000 Membership Dues and Fees	1,230.00	1,570.00	1,550.00	1,530.00	1,530.00	1,530.00	1,500.00	1,500.00
475225-808.000 Subscriptions	47.00	47.00	53.00	30.00	30.00	30.00	30.00	30.00
475225-850.000 Telephone	468.00	468.00	746.00	468.00	746.00	468.00	981.00	981.00
475225-860.000 Travel	5,602.88	1,357.42	1,651.64	5,100.00	5,100.00	5,100.00	5,650.00	5,650.00
475225-900.000 Printing and Publishing	501.25	481.25	993.13	560.00	560.00	560.00	1,000.00	1,000.00
475225-941.000 Computer Charges (Rental)	33,894.00	33,894.00	28,644.00	28,644.00	28,644.00	28,644.00	32,050.00	34,956.00
475225-942.000 Copy Machine Charges (Rental)	1,383.32	1,318.92	813.88	1,028.00	1,028.00	1,028.00	1,200.00	1,200.00
475225-943.000 Buildings & Grounds Charges	20,630.00	20,630.00	24,285.00	24,285.00	24,285.00	24,285.00	22,710.00	23,097.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 475225 Equalization

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
475225-957.000 Property Tax	2,783.06	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00
475225-960.000 Education	1,150.00	645.00	930.00	2,416.00	2,416.00	2,416.00	2,000.00	2,000.00
Expenses Total	449,739.00	459,236.84	439,972.98	520,106.00	560,309.00	559,023.00	572,879.00	596,418.00
Equalization Dept Total	449,739.00	459,236.84	439,972.98	520,106.00	560,309.00	559,023.00	572,879.00	596,418.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 475245 Remonumentation Grant

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 475245 Remonumentation Grant								
Expenses								
475245-801.000								
Contractual Services	39,273.00	31,028.43	4,079.63	31,996.00	33,383.00	33,383.00	33,383.00	33,383.00
Expenses Total	39,273.00	31,028.43	4,079.63	31,996.00	33,383.00	33,383.00	33,383.00	33,383.00
Remonumentation Grant Dept Total	39,273.00	31,028.43	4,079.63	31,996.00	33,383.00	33,383.00	33,383.00	33,383.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 525601 Public Health

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 525601 Public Health Expenses								
525601-835.000 Health Services	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
525601-965.000 Contrib. to Other Agency	331,684.00	331,684.00	248,763.00	331,684.00	331,684.00	331,684.00	331,684.00	348,269.00
Expenses Total	331,684.00	331,684.00	248,763.00	331,784.00	331,784.00	331,784.00	331,784.00	348,369.00
Public Health Dept Total	331,684.00	331,684.00	248,763.00	331,784.00	331,784.00	331,784.00	331,784.00	348,369.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 525631 Substance Abuse

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 525631 Substance Abuse Expenses								
525631-801.000 Contractual Services	71,274.20	57,570.64	27,988.40	60,593.00	60,593.00	60,593.00	58,000.00	58,000.00
525631-801.001 MMMP - MOOG Grant BLHD	0.00	0.00	13,154.00	0.00	13,154.00	13,154.00	0.00	11,613.00
Expenses Total	71,274.20	57,570.64	41,142.40	60,593.00	73,747.00	73,747.00	58,000.00	69,613.00
Substance Abuse Dept Total	71,274.20	57,570.64	41,142.40	60,593.00	73,747.00	73,747.00	58,000.00	69,613.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 525651 Ambulance Services

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 525651 Ambulance Services								
Expenses								
525651-839.000								
Ambulance Services	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
Expenses Total	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
Ambulance Services Dept Total	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00

Fund 101 General Fund

County of Leelanau

Department 530648 Medical Examiner

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 530648 Medical Examiner Expenses								
530648-801.000 Contractual Services	78,516.00	80,868.00	69,710.00	83,652.00	83,652.00	83,652.00	86,000.00	86,000.00
530648-836.000 Laboratory Fees	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
530648-838.000 Post-Mortem Exams (PME)	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
530648-838.001 Forensic Autopsies	6,196.00	5,372.00	16,248.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
530648-839.000 Transport Services	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
530648-841.000 Investigative Referred Case	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
530648-860.002 Scene Mileage	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
Expenses Total	84,712.00	86,240.00	85,958.00	106,152.00	106,152.00	106,152.00	108,500.00	108,500.00
Medical Examiner Dept Total	84,712.00	86,240.00	85,958.00	106,152.00	106,152.00	106,152.00	108,500.00	108,500.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 550649 Mental Health

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 550649 Mental Health Expenses								
550649-845.000 Mental Health Services	139,700.00	139,700.00	104,775.00	139,700.00	139,700.00	139,700.00	139,700.00	139,700.00
Expenses Total	139,700.00	139,700.00	104,775.00	139,700.00	139,700.00	139,700.00	139,700.00	139,700.00
Mental Health Dept Total	139,700.00	139,700.00	104,775.00	139,700.00	139,700.00	139,700.00	139,700.00	139,700.00

Report: Rbudsta2.rpt

County of Leelanau

Period Ending Date: October 31, 2025

[illegible]

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 580681 Veterans Burial

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 580681 Veterans Burial								
Expenses								
580681-833.000								
Veterans Burial	350.00	600.00	300.00	10,800.00	10,800.00	10,800.00	10,800.00	3,000.00
Expenses Total	350.00	600.00	300.00	10,800.00	10,800.00	10,800.00	10,800.00	3,000.00
Veterans Burial Dept Total	350.00	600.00	300.00	10,800.00	10,800.00	10,800.00	10,800.00	3,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 580682 American Legion

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 580682 American Legion Expenses								
580682-965.000								
Contrib. to Other Agency	1,832.00	1,859.44	1,893.31	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Expenses Total	1,832.00	1,859.44	1,893.31	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
American Legion Dept Total	1,832.00	1,859.44	1,893.31	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 580683 Veterans Affairs

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 580683 Veterans Affairs								
Expenses								
580683-801.000								
Contractual Services	46,618.00	46,618.00	56,618.00	46,618.00	56,618.00	56,618.00	56,618.00	56,618.00
580683-850.000								
Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
580683-943.000								
Buildings & Grounds Charges	13,294.00	13,294.00	15,650.00	15,650.00	15,650.00	15,650.00	14,904.00	15,158.00
Expenses Total	59,990.00	59,990.00	72,417.00	62,346.00	72,417.00	72,346.00	71,718.00	71,972.00
Veterans Affairs Dept Total	59,990.00	59,990.00	72,417.00	62,346.00	72,417.00	72,346.00	71,718.00	71,972.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 580684 Veterans Service

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 580684 Veterans Service Expenses								
580684-955.022 CVSF Grant	5,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580684-955.023 CVSF Grant	3,865.00	46,546.30	0.00	0.00	0.00	0.00	0.00	0.00
580684-955.025 CVSF Grant FY25	0.00	9,356.50	40,879.50	0.00	40,880.00	40,644.00	0.00	0.00
Expenses Total	9,752.00	55,902.80	40,879.50	0.00	40,880.00	40,644.00	0.00	0.00
Veterans Service Dept Total	9,752.00	55,902.80	40,879.50	0.00	40,880.00	40,644.00	0.00	0.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 580689 Soldiers & Sailors Relief

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025	2025 Adopted	2025 Amended	2026 Proposed	BOC Changes &	2026 Adopted
Account Number			Year-to-Date	Budget	Budget	Budget	Dept Requests	Budget
Account Name								
Department 580689 Soldiers & Sailors Relief								
Expenses								
580689-999.000								
Operating Transfers Out	6,000.00	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Expenses Total	6,000.00	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Soldiers & Sailors Relief Dept Total	6,000.00	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Fund 101 General Fund

County of Leelanau

Department 615257 Co-op Extension

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 615257 Co-op Extension Expenses								
615257-702.000 Overtime	6,325.11	3,797.17	1,665.17	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
615257-703.000 Salaries	69,775.44	68,430.85	60,007.08	69,046.00	80,506.00	80,506.00	86,942.00	86,942.00
615257-703.001 Temporary Office Assistant	1,435.97	0.00	342.49	0.00	0.00	0.00	0.00	0.00
615257-703.006 Salaries -non-work holiday	3,344.33	3,374.51	2,470.54	3,546.00	3,863.00	3,863.00	3,986.00	3,986.00
615257-706.000 401(a) Pension Plan	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615257-717.000 Social Security	5,985.45	5,775.43	4,749.83	5,783.00	6,684.00	6,684.00	7,186.00	7,186.00
615257-718.000 Hospitalization	20,180.00	22,291.00	18,596.00	18,596.00	18,596.00	18,596.00	18,596.00	26,983.00
615257-719.000 Retirement	14,589.81	9,067.40	6,397.12	7,144.00	8,257.00	8,257.00	9,036.00	9,036.00
615257-720.000 Life Insurance/Disability	1,423.98	1,279.77	1,274.51	1,469.00	1,550.00	1,550.00	1,550.00	1,550.00
615257-727.000 Office/Operating Supplies	1,636.11	1,280.54	343.51	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
615257-728.000 Postage	868.86	502.19	442.77	750.00	750.00	750.00	500.00	500.00
615257-801.000 Contractual Services	133,594.00	137,602.00	141,731.00	139,784.00	141,731.00	141,731.00	145,983.00	145,983.00
615257-808.000 Subscriptions	0.00	47.00	53.00	0.00	0.00	0.00	0.00	0.00
615257-850.000 Telephone	702.00	702.00	1,044.00	702.00	1,044.00	702.00	1,373.00	1,373.00
615257-860.000 Travel	949.46	924.64	942.90	600.00	600.00	600.00	700.00	700.00
615257-900.000 Printing and Publishing	207.25	0.00	0.00	150.00	150.00	150.00	150.00	150.00
615257-941.000 Computer Charges (Rental)	838.00	838.00	838.00	838.00	838.00	838.00	838.00	838.00
615257-942.000 Copy Machine Charges (Rental)	3,676.80	1,623.20	992.52	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
615257-943.000 Buildings & Grounds Charges	25,464.00	25,464.00	29,975.00	29,975.00	29,975.00	29,975.00	28,547.00	29,033.00
615257-960.000 Education	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
Expenses Total	291,996.57	282,999.70	271,865.44	285,183.00	301,344.00	301,002.00	312,187.00	321,060.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 615257 Co-op Extension

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Co-op Extension Dept Total	291,996.57	282,999.70	271,865.44	285,183.00	301,344.00	301,002.00	312,187.00	321,060.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 630280 Soil Conservation

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 630280 Soil Conservation Expenses								
630280-801.000 Contractual Services	48,000.00	48,000.00	39,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
630280-850.000 Telephone	390.00	390.00	1,044.00	390.00	1,044.00	390.00	1,373.00	1,373.00
630280-941.000 Computer Charges (Rental)	22,469.00	22,469.00	27,006.00	27,006.00	27,006.00	27,006.00	24,230.00	29,314.00
630280-943.000 Buildings & Grounds Charges	12,724.00	12,724.00	14,979.00	14,979.00	14,979.00	14,979.00	14,265.00	14,508.00
Expenses Total	83,583.00	83,583.00	82,029.00	94,375.00	95,029.00	94,375.00	91,868.00	97,195.00
Soil Conservation Dept Total	83,583.00	83,583.00	82,029.00	94,375.00	95,029.00	94,375.00	91,868.00	97,195.00

Fund 101 General Fund

County of Leelanau

Department 645400 Planning Dept.

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 645400 Planning Dept. Expenses								
645400-702.000 Overtime	671.47	699.89	359.32	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
645400-703.000 Salaries	167,288.34	144,450.10	136,942.08	158,343.00	175,227.00	175,227.00	188,167.00	192,797.00
645400-703.001 Temp Office Assistant	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
645400-703.006 Salaries -non-work holiday	3,670.61	2,978.41	2,654.78	3,861.00	4,720.00	4,720.00	5,209.00	5,209.00
645400-706.000 401(a) Pension Plan	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
645400-717.000 Social Security	12,664.21	11,265.82	10,733.44	12,638.00	13,996.00	13,996.00	15,023.00	15,377.00
645400-718.000 Hospitalization	55,834.00	51,452.00	51,452.00	39,674.00	51,452.00	39,674.00	39,674.00	57,567.00
645400-719.000 Retirement	21,012.23	14,375.06	13,916.87	15,517.00	17,193.00	17,193.00	18,794.00	19,239.00
645400-720.000 Life Insurance/Disability	3,102.04	2,577.96	2,646.72	3,128.00	3,200.00	3,200.00	3,200.00	3,225.00
645400-727.000 Office/Operating Supplies	999.18	412.46	250.43	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
645400-728.000 Postage	86.53	184.20	167.40	300.00	300.00	300.00	300.00	300.00
645400-775.000 Repair and Maintenance	0.00	0.00	0.00	250.00	250.00	250.00	250.00	250.00
645400-807.000 Membership Dues and Fees	564.00	1,079.86	0.00	475.00	475.00	475.00	776.00	776.00
645400-808.000 Subscriptions	85.00	128.50	0.00	235.00	235.00	235.00	235.00	235.00
645400-816.000 Bulletins/Publications	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00
645400-850.000 Telephone	208.00	312.00	597.00	312.00	597.00	312.00	785.00	785.00
645400-860.000 Travel	2,373.18	2,812.54	214.41	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
645400-900.000 Printing and Publishing	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
645400-941.000 Computer Charges (Rental)	13,161.00	13,161.00	11,527.00	11,527.00	11,527.00	11,527.00	11,908.00	14,087.00
645400-942.000 Copy Machine Charges (Rental)	1,260.44	2,273.36	1,699.32	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 645400 Planning Dept.

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
645400-943.000								
Buildings & Grounds Charges	24,229.00	24,229.00	28,521.00	28,521.00	28,521.00	28,521.00	25,489.00	25,923.00
645400-960.000								
Education	3,071.40	1,420.00	460.00	2,460.00	2,460.00	2,460.00	2,590.00	2,590.00
Expenses Total	311,280.63	274,812.16	262,141.77	289,618.00	322,530.00	310,467.00	324,777.00	350,737.00
Planning Dept. Dept Total	311,280.63	274,812.16	262,141.77	289,618.00	322,530.00	310,467.00	324,777.00	350,737.00

Fund 101 General Fund

County of Leelanau

Department 645401 Planning Commission

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 645401 Planning Commission Expenses								
645401-704.000 Per Diem	2,320.00	2,790.00	3,920.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
645401-717.000 Social Security	236.61	284.06	341.37	383.00	383.00	383.00	383.00	383.00
645401-727.000 Office/Operating Supplies	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
645401-728.000 Postage	41.66	0.00	0.00	300.00	300.00	300.00	300.00	300.00
645401-729.000 Printing	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
645401-801.000 Contractual Services	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
645401-807.000 Membership Dues and Fees	725.00	725.00	1,113.00	700.00	700.00	700.00	700.00	700.00
645401-808.000 Subscriptions	50.00	0.00	0.00	725.00	725.00	725.00	725.00	725.00
645401-816.000 Bulletins/Publications	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00
645401-860.000 Travel	0.00	520.76	9.10	500.00	500.00	500.00	500.00	500.00
645401-860.001 Taxable Travel	772.77	923.26	542.50	2,594.00	2,594.00	2,594.00	2,594.00	2,594.00
645401-900.000 Printing and Publishing	271.43	153.20	695.75	400.00	400.00	400.00	400.00	400.00
645401-942.000 Copy Machine Charges (Rental)	405.56	0.68	0.00	1,313.00	1,313.00	1,313.00	1,313.00	1,313.00
645401-960.000 Education	2,610.00	725.00	980.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Expenses Total	7,433.03	6,121.96	7,601.72	15,465.00	15,465.00	15,465.00	15,465.00	15,465.00
Planning Commission Dept Total	7,433.03	6,121.96	7,601.72	15,465.00	15,465.00	15,465.00	15,465.00	15,465.00

Fund 101 General Fund

County of Leelanau

Department 690275 Drain Commissioner

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 690275 Drain Commissioner Expenses								
690275-703.000 Salaries	19,993.00	20,642.77	17,990.97	20,643.00	21,262.00	21,262.00	21,262.00	21,900.00
690275-704.000 Per Diem	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
690275-717.000 Social Security	1,414.72	1,464.42	1,376.31	1,579.00	1,627.00	1,627.00	1,627.00	1,675.00
690275-718.000 Hospitalization	20,180.00	16,109.00	18,596.00	18,596.00	18,596.00	18,596.00	14,260.00	20,691.00
690275-719.000 Retirement	3,408.19	5,301.49	1,700.16	1,951.00	2,009.00	2,009.00	2,045.00	2,107.00
690275-720.000 Life Insurance/Disability	158.01	153.80	184.50	160.00	250.00	250.00	250.00	250.00
690275-727.000 Office/Operating Supplies	0.00	0.00	2,570.45	0.00	1,500.00	1,500.00	2,000.00	2,000.00
690275-728.000 Postage	15.83	5.86	0.00	0.00	0.00	0.00	50.00	50.00
690275-743.000 Gas/Oil	294.08	650.61	43.56	850.00	850.00	850.00	850.00	850.00
690275-775.000 Repair and Maintenance	263.11	71.23	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
690275-800.000 Attorney Fees	4,088.50	93.00	1,798.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
690275-801.000 Contractual Services	7,384.00	6,543.40	13,656.60	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00
690275-807.000 Membership Dues and Fees	250.00	450.00	450.00	285.00	285.00	285.00	500.00	500.00
690275-850.000 Telephone	78.00	78.00	149.00	78.00	149.00	78.00	196.00	196.00
690275-850.001 Telephone - Cell Phone	0.00	62.09	493.24	0.00	600.00	600.00	600.00	600.00
690275-860.000 Travel	0.00	643.38	908.25	400.00	1,000.00	1,000.00	1,000.00	1,000.00
690275-900.000 Printing and Publishing	142.75	0.00	56.10	250.00	250.00	250.00	250.00	250.00
690275-940.000 Rental	130.00	455.50	468.75	500.00	1,000.00	1,000.00	1,000.00	0.00
690275-941.000 Computer Charges (Rental)	3,395.00	3,395.00	3,034.00	3,034.00	3,034.00	3,034.00	3,578.00	4,304.00
690275-942.000 Copy Machine Charges (Rental)	0.00	0.00	913.32	0.00	600.00	0.00	500.00	1,000.00

Fund 101 General Fund

County of Leelanau

Department 690275 Drain Commissioner

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
690275-943.000								
Buildings & Grounds Charges	12,725.00	12,725.00	14,980.00	14,980.00	14,980.00	14,980.00	14,265.00	14,508.00
690275-960.000								
Education	310.00	515.00	725.00	200.00	200.00	200.00	600.00	600.00
690275-967.000								
Special Proj - Schomberg Drain	76,573.20	68,460.00	44,870.00	0.00	43,200.00	8,250.00	0.00	12,500.00
690275-967.001								
Special Proj -Timberlee Hills Dist	14,461.50	30,222.15	26,375.40	0.00	22,875.00	1,750.00	0.00	12,500.00
690275-967.005								
Special Proj - Little Glen	1,803.75	26,552.00	49,837.44	0.00	39,100.00	3,100.00	0.00	12,500.00
690275-967.006								
Special Proj - Drain No. 1	0.00	48,772.59	44,390.37	0.00	38,050.00	5,600.00	0.00	12,500.00
Expenses Total	167,068.64	243,526.29	245,567.42	79,706.00	227,617.00	102,421.00	81,033.00	143,681.00
Drain Commissioner Dept Total	167,068.64	243,526.29	245,567.42	79,706.00	227,617.00	102,421.00	81,033.00	143,681.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 707427 Water Quality

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 707427 Water Quality Expenses								
707427-965.000 Contrib. to Leelanau Clean Water	1,539.86	6,351.97	6,031.27	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Expenses Total	1,539.86	6,351.97	6,031.27	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Water Quality Dept Total	1,539.86	6,351.97	6,031.27	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

Fund 101 General Fund

County of Leelanau

Department 825201 Finance

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 825201 Finance Expenses								
825201-702.000 Overtime	328.72	4,980.92	800.18	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
825201-703.000 Salaries	91,811.11	151,681.91	170,908.89	231,300.00	250,414.00	250,414.00	255,540.00	260,126.00
825201-703.001 Temporary Office Assistant	283.18	137.58	0.00	0.00	0.00	0.00	0.00	0.00
825201-703.006 Salaries -non-work holiday	2,384.58	2,564.08	1,736.46	3,911.00	4,704.00	4,704.00	4,949.00	4,949.00
825201-717.000 Social Security	7,084.36	12,177.33	13,268.59	18,070.00	19,593.00	19,593.00	20,005.00	20,355.00
825201-718.000 Hospitalization	51,128.00	47,662.00	65,712.00	39,674.00	65,712.00	39,674.00	46,492.00	67,459.00
825201-719.000 Retirement	4,295.86	6,018.86	10,658.19	14,558.00	16,207.00	16,207.00	17,014.00	17,211.00
825201-720.000 Life Insurance/Disability	1,760.73	2,306.73	2,965.25	2,080.00	3,375.00	3,375.00	3,375.00	3,375.00
825201-727.000 Office/Operating Supplies	2,815.63	4,012.21	4,016.99	3,500.00	3,500.00	3,500.00	3,500.00	4,000.00
825201-728.000 Postage	3,162.68	2,847.90	2,775.49	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
825201-775.000 Repair and Maintenance	300.99	908.94	337.98	700.00	700.00	700.00	1,000.00	1,000.00
825201-801.000 Contractual Services	18.12	300.00	374.00	70.00	70.00	70.00	300.00	300.00
825201-807.000 Membership Dues and Fees	0.00	0.00	145.00	250.00	250.00	250.00	250.00	250.00
825201-817.000 Microfilm	322.00	322.00	0.00	350.00	350.00	350.00	350.00	350.00
825201-850.000 Telephone	156.00	156.00	597.00	156.00	597.00	156.00	785.00	785.00
825201-860.000 Travel	966.59	6.23	1,219.92	750.00	750.00	750.00	750.00	750.00
825201-941.000 Computer Charges (Rental)	35,777.00	35,777.00	55,092.00	55,092.00	55,092.00	55,092.00	56,328.00	59,960.00
825201-942.000 Copy Machine Charges (Rental)	2,171.00	2,501.24	2,298.52	1,150.00	1,150.00	1,150.00	1,150.00	1,500.00
825201-943.000 Buildings & Grounds Charges	13,854.00	13,854.00	16,308.00	16,308.00	16,308.00	16,308.00	15,949.00	16,221.00
825201-960.000 Education	0.00	250.00	635.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Expenses Total	218,620.55	288,464.93	349,849.46	395,619.00	446,472.00	419,993.00	435,437.00	466,291.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 825201 Finance

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Finance Dept Total	218,620.55	288,464.93	349,849.46	395,619.00	446,472.00	419,993.00	435,437.00	466,291.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 830207 County Audit

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 830207 County Audit								
Expenses								
830207-801.000								
Contractual Services	58,900.00	61,200.00	84,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
Expenses Total	58,900.00	61,200.00	84,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
County Audit Dept Total	58,900.00	61,200.00	84,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 830865 Insurance

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 830865 Insurance Expenses								
830865-954.000 Insurance (Liability)	238,434.00	249,058.00	259,266.00	250,000.00	259,266.00	258,480.00	258,480.00	258,480.00
Expenses Total	238,434.00	249,058.00	259,266.00	250,000.00	259,266.00	258,480.00	258,480.00	258,480.00
Insurance Dept Total	238,434.00	249,058.00	259,266.00	250,000.00	259,266.00	258,480.00	258,480.00	258,480.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 830866 Bonds

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 830866 Bonds								
Expenses								
830866-954.000								
Bonds	9,315.75	10,386.25	11,835.00	9,400.00	11,835.00	9,400.00	11,500.00	11,500.00
Expenses Total	9,315.75	10,386.25	11,835.00	9,400.00	11,835.00	9,400.00	11,500.00	11,500.00
Bonds Dept Total	9,315.75	10,386.25	11,835.00	9,400.00	11,835.00	9,400.00	11,500.00	11,500.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 830870 Unemployment Comp.

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 830870 Unemployment Comp.								
Expenses								
830870-721.000								
Unemployment Compensation	3,663.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Expenses Total	3,663.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Unemployment Comp. Dept Total	3,663.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 830871 Workers Comp. Ins.

Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 830871 Workers Comp. Ins.								
Expenses								
830871-954.000								
Insurance (Workers Comp)	59,930.50	58,743.00	54,018.50	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Expenses Total	59,930.50	58,743.00	54,018.50	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Workers Comp. Ins. Dept Total	59,930.50	58,743.00	54,018.50	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Period Ending Date: October 31, 2025

Department 830872 Internal Services

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 830872 Internal Services Expenses								
830872-719.000 Pension (MERS)	250,000.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Expenses Total	250,000.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Internal Services Dept Total	250,000.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

Fund 101 General Fund

County of Leelanau

Department 850756 Parks & Recreation

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 850756 Parks & Recreation Expenses								
850756-702.000 Overtime	1,012.18	278.46	1,933.13	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
850756-703.000 Salaries	32,252.74	37,035.29	55,789.69	64,344.00	53,103.00	53,103.00	68,263.00	68,919.00
850756-703.001 Temporary Office Assistant	3,770.15	1,329.95	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
850756-703.006 Salaries -non-work holiday	585.36	519.12	578.64	562.00	623.00	623.00	641.00	641.00
850756-704.000 Per Diem	1,630.00	1,240.00	2,140.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
850756-706.000 401 (a) Pension Plan	23.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850756-717.000 Social Security	3,052.59	3,152.29	4,761.43	5,639.00	4,783.00	4,783.00	6,054.00	6,104.00
850756-718.000 Hospitalization	7,737.00	11,378.00	8,058.00	8,058.00	8,058.00	8,058.00	6,974.00	10,119.00
850756-719.000 Retirement	3,165.63	2,288.99	4,106.65	4,563.00	3,507.00	3,507.00	4,923.00	4,986.00
850756-720.000 Life Insurance/Disability	502.02	487.50	805.52	1,004.00	1,004.00	1,004.00	1,004.00	1,385.00
850756-727.000 Office/Operating Supplies	8,756.73	11,953.73	9,425.52	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
850756-742.000 Uniforms	335.42	1,703.44	799.51	400.00	400.00	400.00	400.00	400.00
850756-743.000 Gas/Oil	2,596.28	4,813.74	4,072.14	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
850756-775.000 Repair and Maintenance	33,288.50	54,622.79	40,888.40	40,000.00	54,000.00	40,000.00	40,000.00	40,000.00
850756-801.000 Contractual Services	15,337.99	31,915.79	19,438.90	20,000.00	20,000.00	20,000.00	20,000.00	27,600.00
850756-807.000 Membership Dues and Fees	646.80	687.68	0.00	100.00	100.00	100.00	100.00	100.00
850756-850.000 Telephone	628.03	645.62	548.65	400.00	400.00	400.00	400.00	400.00
850756-850.001 Telephone - Cell phone	394.43	371.76	295.84	294.00	294.00	294.00	294.00	294.00
850756-860.000 Travel	74.61	0.00	0.00	70.00	70.00	70.00	70.00	70.00
850756-860.001 Taxable Travel	894.80	804.00	793.84	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 850756 Parks & Recreation

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
850756-900.000								
Printing and Publishing	1,294.65	1,911.00	1,445.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
850756-920.000								
Utilities (Light-Oil)	4,213.00	5,140.64	3,939.50	4,000.00	4,000.00	4,000.00	5,200.00	5,200.00
850756-940.000								
Rental	1,477.80	3,982.50	4,362.50	4,500.00	4,500.00	4,500.00	4,500.00	0.00
850756-942.000								
Copy Machine Charges (Rental)	0.80	11.68	7.92	30.00	30.00	30.00	30.00	30.00
850756-970.000								
Capital Outlay	0.00	0.00	55,866.23	93,500.00	79,500.00	93,500.00	55,000.00	55,000.00
850756-970.010								
Capital Outlay under \$5,000.00	4,779.24	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Expenses Total	128,450.47	176,273.97	220,057.01	273,464.00	260,372.00	260,372.00	239,853.00	247,248.00
Parks & Recreation Dept Total	128,450.47	176,273.97	220,057.01	273,464.00	260,372.00	260,372.00	239,853.00	247,248.00

Fund 101 General Fund

County of Leelanau

Department 890890 Budgeted Fund Transfers

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 890890 Budgeted Fund Transfers Expenses								
890890-999.214 Op Trans Out - Comm. Corrections	10,350.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
890890-999.232 911 Dispatch Services Fund	976,792.00	1,046,522.00	1,098,437.00	1,041,810.00	1,098,437.00	1,046,212.00	1,018,759.00	1,191,524.00
890890-999.241 Oper Trans Out - Vet Memorial	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
890890-999.260 Transfer Out - Indigent Defense	53,247.00	53,247.00	53,247.00	53,247.00	53,247.00	53,247.00	53,092.00	53,092.00
890890-999.457 Transfer Out - Radio Comm	52,876.00	109,076.00	109,076.00	109,076.00	109,076.00	109,076.00	109,076.00	109,076.00
890890-999.468 Transfer Out - Comm Cap Proj	202,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890890-999.470 Transfer Out - Capital Improvements	51,000.00	148,600.00	29,696.00	0.00	29,696.00	29,696.00	0.00	0.00
890890-999.636 Data Processing Fund	18,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890890-999.661 Transfer Out - Motor Pool	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
890890-999.802 Transfer Out - Drain Revolving Fund	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
890890-999.805 Transfer Out - Dam Fund	22,000.00	172,600.00	31,000.00	21,000.00	31,000.00	31,000.00	15,000.00	15,000.00
Expenses Total	1,387,615.00	1,574,045.00	1,366,456.00	1,244,133.00	1,370,456.00	1,288,231.00	1,214,927.00	1,387,692.00
Budgeted Fund Transfers Dept Total	1,387,615.00	1,574,045.00	1,366,456.00	1,244,133.00	1,370,456.00	1,288,231.00	1,214,927.00	1,387,692.00

2026 ADOPTED BUDGET

Fund 101 General Fund

County of Leelanau

Department 890990 Debt Service Transfer Out

Period Ending Date: October 31, 2025

Account Number	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Name								
Department 890990 Debt Service Transfer Out								
Expenses								
890990-999.000								
Debt Service Transfer Out	426,643.00	463,097.00	467,046.00	467,046.00	467,046.00	467,046.00	464,712.00	464,712.00
Expenses Total	426,643.00	463,097.00	467,046.00	467,046.00	467,046.00	467,046.00	464,712.00	464,712.00
Debt Service Transfer Out Dept Total	426,643.00	463,097.00	467,046.00	467,046.00	467,046.00	467,046.00	464,712.00	464,712.00

2026 ADOPTED BUDGET

Fund 101 General Fund
County of Leelanau
Department 891891 Contingency
Period Ending Date: October 31, 2025

	2023 Audited	2024 Audited	2025 Year-to-Date	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget	BOC Changes & Dept Requests	2026 Adopted Budget
Account Number								
Account Name								
Department 891891 Contingency								
Expenses								
891891-965.000								
Contingency	0.00	0.00	0.00	975,000.00	244,645.00	300,000.00	300,000.00	200,000.00
Expenses Total	0.00	0.00	0.00	975,000.00	244,645.00	300,000.00	300,000.00	200,000.00
Contingency Dept Total	0.00	0.00	0.00	975,000.00	244,645.00	300,000.00	300,000.00	200,000.00
Expenses Fund Total	17,623,338.31	19,417,903.82	15,794,199.27	17,554,603.00	19,218,644.00	18,188,030.00	17,452,504.00	18,396,425.00
Net (Rev/Exp)	17,623,338.31	19,417,903.82	15,794,199.27	17,554,603.00	19,218,644.00	18,188,030.00	17,452,504.00	18,396,425.00
Grand Total for Expenses	17,623,338.31	19,417,903.82	15,794,199.27	17,554,603.00	19,218,644.00	18,188,030.00	17,452,504.00	18,396,425.00
Grand Total Net Rev/Exp	17,623,338.31	19,417,903.82	15,794,199.27	17,554,603.00	19,218,644.00	18,188,030.00	17,452,504.00	18,396,425.00