

CITY OF MARIETTA, OHIO

**2018 – 2020 Consolidated Plan
2018 Annual Action Plan**

**Community Development Block Grant Program
Entitlement City**

**PROGRAM YEAR
January 1 – December 31, 2018**

**City of Marietta
Community Development Department
304 Putnam Street
Marietta, Ohio 45750**

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Purpose of amendment is to adjust funding levels to reflect amounts actually spent under 2018 Action Plan, in order for unused leftover funding to be reprogrammed. Amendments to 2019 and 2020 Action Plans are companion documents to this amendment.

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Three Year Consolidated Plan for the City of Marietta Development Department includes the prioritization of programming intended to directly benefit extremely low, low, and moderate-income households, aid in the prevention and elimination of slum and blight, and meet other community development needs that have a particular urgency and pose a serious and immediate threat to the health and welfare of the community.

The plan identifies short and long term community development and housing needs, homeless prevention activities, efforts to foster and maintain affordable housing, activities to reduce lead paint hazards, diminish poverty, and enhance coordination and cooperation between agencies.

The City of Marietta seeks to refine its comprehensive vision of housing and community development. To this end, the City will propose the use of CDBG funding for use in administering programs and services on behalf of the economically disadvantaged and at risk members of the community over the next three years. The strategy in devising this budget has four basic elements:

To create, conserve, and retain existing affordable housing.

To revitalize and preserve targeted at-risk neighborhoods and areas.

To create economic development and job opportunities.

To offer education and supportive services.

The City continues to actively pursue additional sources for funding. Additionally, the City supports and provides supportive services to various local agencies in their pursuit of grants and funding opportunities. The City Development Department seeks to foster community partnerships in meeting these objectives whenever possible.

The Community Development activities planned for fiscal years 2018 - 2020 do not include activities that would displace citizens from their homes or businesses.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Reference the 2018 Annual Action Plan which identifies the objectives and anticipated project outcomes that are set forth in order to meet the goals outlined in the Three Year Consolidated Plan. Please see attached table.

3. Evaluation of past performance

Community Development Block Grant funds continues to be a vital resource to the City of Marietta and its residents. The prior three-year consolidated plan allowed for the assistance of extremely low, low, and moderate income households with affordable housing in excess of 1,122,980 million dollars and has facilitated the leveraging of additional millions in state and local dollars invested.

The Emergency Repair Program and the Paint Marietta Program continue to be among the most requested and impactful programs for the City of Marietta. The need and demand remains high and these two programs will remain a staple of our three year consolidated plan.

The funding assistance, as a sub-receptient, for Community Action Bus Lines and Marietta Main Street continue to rank near the top of citizens requests. The City of Marietta plans to continue this funding through the three years of the consolidated plan at a level rate.

4. Summary of citizen participation process and consultation process

The City of Marietta, for the 2018 CDBG budget process and the three year consolidated plan process, conducted a total of five public offerings. Three public meetings were held in the summer of 2017 to engage citizens in the public comment and request period. Two additional public hearings were held in the fall of 2017 for the purpose of citizen participation to obtain comments on the finalized 2017 budget. In addition to the public meetings and hearings, the 2017 CDBG budget was discussed in four public meetings of the finance committee. Two of the finance committee meetings were held during the request period of the budget process and two were held during the final comment period of the budget process. Ultimately, the final 2018 CDBG budget was heard at three consecutive city council meetings, of the City of Marietta, followed by a thirty day public comment period.

Notifications of the public hearings were made via newspaper ads, city website, and broadcast media including radio and television. Notification of public meetings are made via City website outreach and newspaper.

Please see attachments.



CITIZEN PARTICIPATION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT
CITY OF MARIETTA OHIO

Pursuant to Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, this Citizen Participation Plan is hereby adopted to ensure that the citizens of Marietta (hereinafter referred to as the Applicant), particularly persons of low and moderate income residing in slum and blight areas in which Community Development Block Grant (hereinafter referred to as CDBG) funds are proposed to be used, are encouraged to participate in the planning and implementation of CDBG funded activities.

The City of Marietta will encourage said citizen participation through the following means:

Public Hearing

A public hearing or public hearings will be the primary means of obtaining citizen views and responding to proposals and questions related to community development and housing needs, proposed CDBG activities and past CDBG performance.

The City of Marietta will conduct a minimum of two (2) public meetings during the request for proposal period of the CDBG application process to gain citizen input as to the needs of community development and housing, including the needs of very low and low income persons, as well as other needs in the community that might be addressed through the CDBG program. At each hearing the city will give an overview of the CDBG program including the budget amount requested, read proposal received and receive verbal and written proposals from citizens. The Development Administration will accept proposals for a minimum of thirty (30) days from the final public hearing.

Formal notification of these public hearings will be advertised in a local newspaper, posted on the city website and posted in government offices. Hearings will be held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. In the case of a public hearing where a significant number of non-English speaking residents can be reasonably expected to participate, arrangements will be made to have an interpreter present.

The City of Marietta will conduct a public hearing prior to submitting a final CDBG application to HUD to gain citizen input as to the application to be submitted. At the hearing the city will review the proposed CDBG activities, their benefiting location(s), overall cost and proposed financing, and the implementation schedule. In addition, the past performance of the city in carrying out CDBG responsibilities will be reviewed. Compliance with historic requirements of the CDBG program, if any, will also be discussed.

A summary of the proposals will be advertised in a local newspaper and copies of the final application will be made available for public viewing in the Community Development Office, City Hall and the Public Library for a minimum of thirty (30) days prior to submittal to HUD. Development Administration will accept comments on the proposals

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for a minimum of thirty (30) days from the final public hearing prior to submitting the final application to HUD and will include all comments with the application.

Formal notification of this public hearing will be advertised in a local newspaper, posted on the city website and posted in government offices. Hearings will be held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. In the case of a public hearing where a significant number of non-English speaking residents can be reasonably expected to participate, arrangements will be made to have an interpreter present.

Funding

The City of Marietta will apply for CDBG funding each year in the amount presented at all public hearings. In each year that the City is successful in receiving a CDBG award, the funds will be applied to each program and/or project as presented at each public hearing.

Should the awarded funding in any given year differ, either greater than or less than the amount demonstrated at the public hearings, the City of Marietta will apply the Substantial Amendment process to the re-distribution of funds. The City of Marietta will conduct a public hearing in which the proposed re-distribution will be discussed. A summary of the proposal(s) will be advertised in a local newspaper and copies of the final amendment will be made available for public viewing in the Community Development office, City Hall and the Public Library for a minimum of thirty (30) days prior to submittal to the HUD. The Development Administration will accept comments on the amendment for a minimum of thirty (30) days from the final public hearing prior to submitting the final amendment to the HUD and will include all comments with the application.

At the conclusion of any program or project, that will continue into the next program year, any unspent funds will automatically move into the same program or project to be used in the subsequent year as stated in the approved final plan.

At the conclusion of any program or project that will not continue into the next program year any unspent funds that equal 25% or greater of the original amount allocated to that program or project will be subject to the substantial amendment process for the re- distribution of the funds. Remaining funds that equal less than 25% of the original amount allocated to the program or project will be will moved to the contingency fund for the same CDBG neighborhood in which the original program or project was designated.

Public Information and Records

In accordance with the provisions of the Community Development Department's Public Records Policy, provided and posted in the Community Development Department, information and records regarding the proposed and past use of CDBG funds will be available in Community Development offices at 304 Putnam Street during regular office hours. The public will be so informed of this by public notice. Special communication aids will be made available to persons with disabilities upon request.

Written Comments and Response

The City of Marietta will respond to written complaints and grievances, in writing, in a timely manner. When at all possible, such written responses shall be made within fifteen (15) working days.

Citizen Participation Plan pg 2

5. Summary of public comments

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Please see Section AD-25 for public meeting minutes.

Please see attached public comment spreadsheet.

2018 CDBG Amount (est.): \$160,500.00 Remaining C.D. Budget		KEY:		CAUTION	INELIGIBLE	% CAP ISSUE	RECOMMENDED
PROJECTS	# YAY	# NAY	\$ REQUESTED	\$ RECOMMENDED	REQUESTED BY:	AREA	NOTES
Westward Monument Cover	6		\$50,000.00	\$50,000.00	Administration	CBD	
Westward Monument Cover	6		\$50,000.00		Development	CBD	
Westward Monument Cover	6				Citizen	CBD	
Westward Monument Cover	6				Council Person	CBD	
Westward Monument Cover	6				Council Person	CBD	
Westward Monument Cover	6				Council Person	CBD	
Police Bike and Foot Patrolmen (2) citywide	5		\$120,000.00	\$3,500.00	Council Person	City Wide	Applies to 15% Public Service Cap
Police Bike and Foot Patrol Citywide	5				Council Person	City Wide	Applies to 15% Public Service Cap
Police Bike and Foot Patrol in Harmar	5		\$10,000.00		Council Person	Harmar	Applies to 15% Public Service Cap
Police Bike Patrol on Front Street	5				Council Person	Ind. Acres	Applies to 15% Public Service Cap
Police Bike Patrol on River Trail	5				Council Person	City Wide	Applies to 15% Public Service Cap
Sidewalk repair program	5		\$32,000.00	\$20,000.00	Council Person	City Wide	
Sidewalk repair program	5				Administration	City Wide	
Sidewalk repair program	5				City Development	City Wide	
Sidewalk repair program	5				Council Person	City Wide	
Sidewalk repair program, Front St. between Montgomery & Fair Grounds	5				Council Person	Ind. Acres	
ADA curb ramps	4		\$35,000.00	\$25,000.00	Council Person	City Wide	
ADA curb ramps	4		\$35,000.00		Engineering	City Wide	
ADA curb ramps	4				Administration	City Wide	
ADA curb ramps	4				Development	City Wide	
Community Action Bus Lines *With Increase for events	4		\$40,000.00	\$37,000.00	Council Person	City Wide	Applies to 15% Public Service Cap
Community Action Bus Lines *With Increase for events	4		\$40,000.00		Development	City Wide	
Community Action Bus Lines *With Increase for events	4		\$40,000.00		Administration	City Wide	
Community Action Bus Lines *With Increase for events	4		\$40,000.00		WMCAP	City Wide	
Marietta Main Street Funding	4		\$35,000.00	\$15,000.00	Main Street Direct.	CBD	Applies to 15% Public Service Cap.
Marietta Main Street Funding	4				Board Member	CBD	
Marietta Main Street Funding	4				Board Member	CBD	
Marietta Main Street Funding	4				Board Member	CBD	
Aquatic Center upgrades	3		\$25,000.00		Facilities	Ind. Acres	
Aquatic Center upgrades	3				Administration	Ind. Acres	
Aquatic Center upgrades	3				Council Person	Ind. Acres	
OHM Downtown Economic Development Plan	3		\$48,000.00	\$10,000.00	Main Street Direct.	CBD	
OHM Downtown Economic Development Plan	3		\$10,000.00		Administration	CBD	
OHM Downtown Economic Development Plan	3		\$10,000.00		City Development	CBD	
Washington Neighborhood Park	2				Council Person		Non CDBG Area
Washington Neighborhood Park	2				Council Person		Non CDBG Area
Buckeye Park steps replacement	1				Council Person	Norwood	Must include complete ADA access
Build public boat dockage from Washington St. Bridge to Guardrail (Phases)	1		\$230,000.00		Council Person	Harmar	
Complete George Street rebuild project	1				Council Person	Harmar	
Complete Lord Street drainage project	1		\$30,000.00		Council Person	Harmar	
Comprehensive plan to assist/develop business in Norwood	1				Citizen	Norwood	
Cost Study for decorative lights in Norwood	1				Citizen	Norwood	Study only eligible as part of executed project
Decorative lighting, Franklin Street from Maple to Market	1		\$45,000.00		Council Person	Harmar	
Decorative lighting, Market from Franklin to Fort Harmar	1		\$30,000.00		Council Person	Harmar	
Design a levee system to protect Harmar. Seek Federal funding	1				Council Person	Harmar	
Emerson Heights CDBG Survey	1				Council Person	N/A	
Extension of River Trail to Muskingum Drive	1				Council Person	Ind. Acres	
Flanders Field Playground equipment	1		\$30,000.00		Council Person	Harmar	
Flanders Field restrooms made vandal and flood proof	1				Council Person	Harmar	
Flanders Field security cameras	1		\$800.00		Council Person	Harmar	
Flanders Field Summer Playground Program reinstatement	1				Council Person	Harmar	Applies to 15% Public Service Cap & 20% Admin. Cap
Harmar Bridge East side approach to pedestrian bridge restoration	1		\$25,000.00		Council Person	Harmar	
Harmar Sidewalks ADA Winberry on Virginia Street McDonalds on Gilman	1		\$25,000.00		Council Person	Harmar	
Hire employees to maintain River Trail in Norwood	1				Citizen	Norwood	Applies to 15% Public Service Cap
Hire seasonal employees to maintain riverbanks	1		\$5,000.00		Council Person	Harmar	Applies to 15% Public Service Cap
Indian Acres Picnic shelter	1				Council Person	Ind. Acres	
Indian Acres ADA playground equipment	1				Council Person	Ind. Acres	
Indian Acres boat ramp replacement and ADA access	1				Council Person	Ind. Acres	
Indian Acres picnic tables benches	1				Council Person	Ind. Acres	
Indian Acres walking path replacement and ADA access	1				Council Person	Ind. Acres	
O'Neil Senior Center HVAC replacement of 7 units	1		\$61,275.00		O'Neil Center	CBD	
Peoples Bank Theater ADA Concrete floor @ Theater handicap seating area	1		\$3,000.00		Theater Association	CBD	
Peoples Bank Theater balcony stairway ADA handrails	1		\$6,000.00		Theater Association	CBD	
Peoples Bank Theater HVAC main blower safety barrier	1		\$3,000.00		Theater Association	CBD	No National Objective, General Maintenance
Peoples Bank Theater vanity wall/sink rebuild/relocate in ADA restroom	1		\$12,000.00		Theater Association	CBD	CDBG funds cannot be used in area of previous remediation
Police bike training	1				Council Person	City Wide	

Public comments or views not accepted

6. Summary of comments or views not accepted and the reasons for not accepting them

Please see attachment.

7. Summary

The City of Marietta's citizens participation and public consultation process has lead to the successful formation of our 2018 Annual Plan and our Three Year Consolidated Plan.

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Through this process the City has been able to allocate funding to all but one public request that received multiple affirmation. The multiple request not chosen for funding is the Washington Playground. The Washington Playground is an ineligible project as it is not in a CDBG neighborhood but rather a neighborhood that is only 44% LMI. Thus, after explanation it was understood that this program would not be funded.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MARIETTA	
CDBG Administrator		City Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The City of Marietta receives CDBG. City Development Director, Andy Coleman, is responsible for the administration of the CDBG program.

The City of Marietta receives CHIP. The local PHA, Washington/Morgan Community Action is responsible for the administration of the CHIP program.

Consolidated Plan Public Contact Information

City of Marietta Development Director Andy Coleman: 740-373-9354. andycoleman@mariettaoh.net

City of Marietta Development Clerk III Lisa Forshey: 740-373-9354. lisaforshey@mariettaoh.net

PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

A major strength is the Development Department's communication, coordination, and integration skills. A broad cross section of housing and social service resources has fostered an excellent communication network. The various groups, agencies and organizations which the city anticipates working with on housing and community economic development issues have been identified in the consultation process of our consolidated plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

In an effort to strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, the city continues to build and facilitate both public information forums and directed consultation meetings. Ultimately, the objective in pursuing the maturation of these liaisons is to become increasingly effective in attaining achievable community development goals: 1) provide decent housing 2) establish and maintain suitable living environment 3) expand economic opportunities for the community 4) direct special attention and energy to the specific needs of low and low to moderate income persons.

Regularly scheduled meetings and committee seats include:

Family and Children First

Emergency Food and Shelter Committee

Continuum of Care

Housing Advisory Council

Workforce Investment Board

Development Advisory Board

Washington-Morgan Community Action

Section 8 Staff

CHIP Staff

Marietta Main Street

Marietta Disabilities Commission

Fair Housing Board

Washington County Resources Board

Pedestrian Safety Committee

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Marietta works closely with PHA staff at Washington-Morgan Community Action who is the Continuum of Care lead agency and HMIS administrator. City of Marietta Development Department holds a seat on the Continuum of Care committee and, with the other agencies seated on the committee, coordinate efforts to address the needs of homeless persons and persons at risk for homelessness. The City of Marietta refers all instances of possible homelessness to the PHA as they arise.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

City of Marietta Development Department holds a seat on the Continuum of Care committee and, with the other agencies seated on the committee, coordinate funding allocations for the program. Community Action, as the lead agency develops performance standards based on committee recommendations as well as the administration of HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	WASHINGTON MORGAN COUNTY COMMUNITY ACTION
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Development Department continues to meet on a regular basis with staff of Washington-Morgan Community Action to discuss housing programs, issues, and solutions. Discussion takes place during bi-monthly Continuum of Care meetings, Housing Choice Voucher program monitoring and interviews, and on a case by case basis through referrals.

Identify any Agency Types not consulted and provide rationale for not consulting

There are no applicable agencies present in the City of Marietta that were not consulted during the process. A member of each applicable agency holds a seat on the CoC committee.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Washington-Morgan Community Action	The strategic goals of the City of Marietta and of Washington-Morgan Community Action encompass the goals of each plan through an overall effort to create, conserve and retain existing affordable housing. To revitalize and preserve targeted at risk neighborhoods and areas. To create economic development and employment opportunities. To offer education and support services. Washington-Morgan Community Action administers the Continuum of Care program to address the needs of homeless persons and persons at risk of being homeless. Jim Tilley, Caring Connection, Carrie McNamee, WMCAP, Janet Wells, EVE, Suzan Decker, Joe Gage, Buckeye Hills, Jeremy Thomas, WMCAP, Peggy McElfresh, DJFS, Susan Tilton, WCBDD, Jessica Stanley, WMCAP, Robin Bozian, SEOLS, Andy Coleman, City of Marietta, Lisa Forshey, City of Marietta, Brenda Holmes, WMCAP, Brandy Clift, WMCAP, Larry Mincks, Sheriff, Cierra Lang, WMCAP, Cindy Davis, FCF, Kelsey Martin, Homeless Advocate RSVP, Director Washington County Home

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City of Marietta, in the preparation of each plan, consults with the Washington County Commissioners and the Ohio State University Extension Office (who represents the planning efforts of the townships within Washington County) to develop and maintain programs that lead the efforts of providing for the needs of the citizens of Marietta. This collaboration lends to an overall goal of program coverage for the community.

The City also works closely with Washington-Morgan Community Action, Marietta Main Street, The South East Ohio Port Authority, and the State of Ohio Small Business Development Center in the planning and implementation of each plan.

Narrative (optional):

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The City of Marietta continues to foster relationships with the aforementioned organizations in a continuing effort to serve and provide for the needs of our citizens, particularly those of low and very low income, persons with disabilities and minorities.

PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Marietta Development Department conducted six public offerings in preparation of the one year annual plan and three year consolidated plan. Three public hearings were held during the planning stage to obtain citizens input on the 2018 annual plan and 2018 - 2020 consolidated plan. This year the city will hold 3 public meetings and 3 public hearings. The meetings were held, one each, in the three largest LMI neighborhoods in an effort to broaden citizen participation. The hearings are held at times convenient to the community at locations accessible to persons with disabilities. Additionally, greater advertising and notification efforts were utilized by the city including internet outreach, social media outreach, and public notification through TV, radio, and print media. Each meeting is held in an established neighborhood facility to encourage and simplify attendance. Accommodations for foreign language speaking citizens as well as for the deaf or hard of hearing are always made available.

The City also held one public hearing to obtain citizens comments of the final plan. The final plan is made available on the city website as well as in print in all major city offices as well as the Washington County Public Library. Citizens comments are taken during a period of thirty days and are evaluated by the City Administration prior to the finalization and submittal of the plan to HUD. Minutes of all public meetings are available in the City Development Department.

The citizens participation process is the foundation and frame work of the entire CDBG budget and plan. The process establishes goal setting and priorities for achievable CDBG projects and programs.

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Citizen Participation Outreach

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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1	Public Meeting	Non-targeted/broad community	5 citizens	Request to pave alleys, ADA accessibility for Washington School, Police Target Interaction Area, ADA Curb Ramps, Grant Match for Start Westward Monument, George Street Rebuild, Public Boat Docks at Washington Street Bridge, Lord Street drainage, Flanders Field upgrades, Harmar Walking Bridge Pedestrian restoration, Sidewalk repair program, Street Lighting Program, Restore Harmar Levee, Higher Seasonal Employees, Design Levee System for Harmar.	Please see spreadsheet at attached URL for complete listing of comments not accepted and reasons.	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	1 citizen	O'Neill Senior Center replacement of HVAC units.	Please see spreadsheet at attached URL for complete listing of comments not accepted and reasons.	
3	Newspaper Ad	Non-targeted/broad community	No responses attributed to the newspaper ads.	No comments attributed to newspaper ads.	N/A	
4	Internet Outreach	Non-targeted/broad community	No responses attributed to internet outreach.	No comments attributed to internet outreach.	N/A	
5	Broadcast media (tv and radio)	Non-targeted/broad community	No responses attributed to broadcast media.	No comments attributed to broadcast media.	N/A	
6	Public Hearing	Non-targeted/broad community	A total of 3 public hearings were held.	None	None	
7	Public Meeting	Non-targeted/broad community	7 citizens	Marietta Main Street support, Peoples Bank Theatre upgrades.	Please see spreadsheet at attached URL for complete listing of comments not accepted and reasons.	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The City of Marietta, through the Citizen Participation Plan, assessed our needs by 1) determining needs 2) setting priorities 3) identifying resources 4) setting goals.

The assessed needs are as follows: foster and maintain affordable housing, reduce lead paint hazards, elimination of slum & blight, severability of at risk youth, provide transportation for LMI elderly and handicapped citizens, ADA accessibility, revitalize and preserve at risk neighborhoods, create economic development and job opportunities.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

The City of Marietta's needs point to conserving and retaining existing affordable housing emphasizing low income owner occupied housing units. The greatest needs fall within our LMI neighborhoods of census tract 205 (Central Business District), group 2 at 70% LMISD; census tract 205 group 1 (Harmar Redevelopment District) at 69% LMISD; census tract 208 group 2 (Indian Acres) at 65% LMISD and census tract 210 group 3 (Norwood) at 57% LMISD.

Due to the aging house inventory in the City of Marietta and high number of LMI owner occupied units it is imperative that retention and conservation of existing housing units be maintained in an effort to preserve current LMI owner occupied housing in the prevention of homelessness.

Demographics	Base Year: 2000	Most Recent Year: 2013	% Change
Population	14,515	14,067	-3%
Households	6,609	6,114	-7%
Median Income	\$29,272.00	\$31,739.00	8%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2009-2013 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	885	915	1,315	490	2,345
Small Family Households	205	300	380	115	990
Large Family Households	10	40	65	60	160
Household contains at least one person 62-74 years of age	115	100	255	150	420
Household contains at least one person age 75 or older	75	215	315	80	285
Households with one or more children 6 years old or younger	85	109	245	85	180

Table 6 - Total Households Table

Data Source Comments:

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	10	0	0	0	10	0	0	0	0	0
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	15	0	0	15	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	0	0	0	0	0	10	0	30	0	40
Housing cost burden greater than 50% of income (and none of the above problems)	350	125	25	0	500	140	100	50	30	320

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	90	260	120	15	485	20	75	145	100	340
Zero/negative Income (and none of the above problems)	45	0	0	0	45	0	0	0	0	0

Table 7 – Housing Problems Table

Data Source
Comments:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	360	135	25	0	520	150	100	75	30	355
Having none of four housing problems	255	460	645	145	1,505	75	220	570	315	1,180
Household has negative income, but none of the other housing problems	45	0	0	0	45	0	0	0	0	0

Table 8 – Housing Problems 2

Data Source
Comments:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	110	150	0	260	65	70	65	200
Large Related	0	24	0	24	10	10	20	40
Elderly	55	75	90	220	24	70	79	173
Other	275	145	55	475	65	25	25	115
Total need by income	440	394	145	979	164	175	189	528

Table 9 – Cost Burden > 30%

Data Source
Comments:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	85	65	0	150	65	70	10	145
Large Related	0	4	0	4	10	10	0	20
Elderly	40	10	0	50	14	10	24	48
Other	225	40	25	290	55	10	10	75
Total need by income	350	119	25	494	144	100	44	288

Table 10 – Cost Burden > 50%

Data Source
Comments:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	0	0	0	0	0	10	0	0	0	10

Demo

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Multiple, unrelated family households	0	15	0	0	15	0	0	30	0	30
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	0	15	0	0	15	10	0	30	0	40

Table 11 – Crowding Information – 1/2

Data Source
Comments:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	144	144	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source
Comments:

Describe the number and type of single person households in need of housing assistance.

- Homeless Crisis Response Program (HCRP) 41
- HCV Program (HUD) 431
- Supportive Services for veterans families program (SSVF) 3
- Total 632

All of these households are either 0 income or low income. Many are homeless or at imminent risk of losing housing.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Section 8 HUD waiting list has 4 persons who listed themselves as victims of domestic violence and 203 listed from disabled families. The HCRP program has 1 client that is a domestic violence victim and 18 families that are disabled.

SSVF has 3 families that are disabled.

What are the most common housing problems?

The most common housing problems in the City of Marietta are affordable rent, over crowding, lack of stable jobs and substance abuse.

Are any populations/household types more affected than others by these problems?

Households that are mainly effected by these problems are single parents, disabled individuals, uneducated individuals, mental health issues and substance abuse issues.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

The characteristics of these families include lack of education, substance abuse and mental health issues. Additionally, many are disabled and are on fixed incomes with no potential to increase their income.

The needs include livable wage jobs, adequate mental health and substance abuse treatment, affordable child care, and affordable housing options.

Many families that have or are receiving rapid re-housing assistance are in need of a livable income.

Since the assistance is usually short-term, some of the people are still searching for livable wage jobs or waiting on SSI approval.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

N/A

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The main reasons for instability and increased homelessness within Marietta are substance abuse and mental health, lack of education and livable wage jobs.

Discussion

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

The City of Marietta currently does not show the need of any racial or ethnic group having disproportionately greater need in comparison to the needs of any category of need as a whole.

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	775	155	35
White	775	155	35
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
0	0	0	0

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Alternate Data Source Name:

0% - 30% of Area Median Income

Data Source Comments:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	695	295	0
White	590	250	0
Black / African American	30	0	0
Asian	0	10	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
0	0	0	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Alternate Data Source Name:

30% - 50% of Area Median Income

Data Source Comments:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	505	725	0
White	450	695	0
Black / African American	0	0	0
Asian	0	10	0
American Indian, Alaska Native	20	0	0
Pacific Islander	0	0	0
Hispanic	25	25	0
0	0	0	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Alternate Data Source Name:

80% - 100% of Area Median Income

Data Source Comments:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	130	415	0
White	110	415	0
Black / African American	20	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
0	0	0	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Alternate Data Source Name:

80% - 100% of Area Median Income

Data Source Comments:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

Need, as assessed, of any racial or ethnic group does not render a disproportionately greater need, in any category, compared to the need as a whole.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

Please see below.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	705	225	35
White	705	262	35
Black / African American	0	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
N/A	0	0	0

Table 17 – Severe Housing Problems 0 - 30% AMI

Alternate Data Source Name:
0% - 30% of Area Median Income
Data Source Comments:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	245	750	0
White	190	650	0
Black / African American	25	4	0
Asian	0	10	0

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
Other	0	0	0

Table 18 – Severe Housing Problems 30 - 50% AMI**Alternate Data Source Name:**

30% - 50% of Area Median Income

Data Source Comments:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	180	1,050	0
White	155	995	0
Black / African American	0	0	0
Asian	0	10	0
American Indian, Alaska Native	20	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
Other	0	50	0

Table 19 – Severe Housing Problems 50 - 80% AMI**Alternate Data Source Name:**

50% - 80% of Area Median Income

Data Source Comments:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	35	505	0
White	15	505	0
Black / African American	20	0	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
Other	0	0	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Alternate Data Source Name:

80% - 100% of Area Median Income

Data Source Comments:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

Census data shows all three of the city's largest racial demographic experience having one or more of four housing problems throughout the zero to 100% of area median income. While none of the demographics report problems in the 0% - 30% area, black/african american report slightly disproportionate number of housing problems and in the 50% - 80% area american indian / alaska native show slightly disproportionate number of one or more of the four housing problems.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

The City of Marietta currently does not show the need of any racial or ethnic group having disproportionately greater need in comparison to the needs of any category of need as a whole for housing cost burdens.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	3,830	1,060	1,149	35
White	3,665	970	1,050	35
Black / African American	10	4	45	0
Asian	20	0	0	0
American Indian, Alaska Native	0	0	20	0
Pacific Islander	0	0	0	0
Hispanic	35	25	0	0

Table 21 – Greater Need: Housing Cost Burdens AMI

Alternate Data Source Name:

0% - 30% of Area Median Income

Data Source Comments:

Discussion:

The City of Marietta currently does not show racial or ethnic group having disproportionately greater need in comparison to the needs of any category of need as a whole for housing cost burdens.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

There are not any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole, within the City of Marietta.

If they have needs not identified above, what are those needs?

None

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

There are not any of those racial or ethnic groups located in specific areas or neighborhoods in your community.

NA-35 Public Housing – 91.205(b)

Introduction

The City of Marietta does not have public housing.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	0	487	0	380	0	23	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Alternate Data Source Name:
Assisted Housing Marietta, Ohio
Data Source Comments:

Characteristics of Residents

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	0	0	12,208	0	11,804	0		12,613

Demo

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average length of stay	0	0	0	4	0	4	0	1
Average Household size	0	0	0	2	0	2	0	3
# Homeless at admission	0	0	0	1	0	0	0	1
# of Elderly Program Participants (>62)	0	0	183	49	0	49	0	0
# of Disabled Families	0	0	0	0	0	178	0	5
# of Families requesting accessibility features	0	0	0	406	0	394	0	9
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Alternate Data Source Name:
Vouchers and Special Purpose Vouchers
Data Source Comments:

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	0	396	0	374	0	22	0
Black/African American	0	0	0	7	0	6	0	1	0
Asian	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Alternate Data Source Name:

Characteristics of Residents

Data Source Comments:

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	3	0	3	0	0	0
Not Hispanic	0	0	0	377	0	377	0	23	0

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 25 – Ethnicity of Public Housing Residents by Program Type

Alternate Data Source Name:

Ethnicity of Residents

Data Source Comments:

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

City of Marietta does not utilize Section 504.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

1,269 active on waiting list and mostly single parent, disabled, or displaced families.

Emergency vouchers / housing

Veteran vouchers

How do these needs compare to the housing needs of the population at large

The needs are the same.

Discussion

City of Marietta does not utilize Section 504.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

Homeless needs include:

Limited emergency shelters (currently only EVE and Cornerstone)

Transitional beds available but not available on an emergency basis

Programs for at risk include SSVF for veterans and HCRP for low income

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	0	10	0	0	0	0
Persons in Households with Only Children	0	65	0	0	0	0
Persons in Households with Only Adults	7	6	0	0	0	0
Chronically Homeless Individuals	0	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	0	3	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

Table 26 - Homeless Needs Assessment

Data Source Comments:

Indicate if the homeless population is: Has No Rural Homeless

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

The City of Marietta does not have measurable rural homelessness.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	0	0
Not Hispanic	0	0

Data Source

Comments:

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

- Single parent families (exact numbers unavailable)
- Veterans (30 within Washington County)

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

Low racial / ethnic minority

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Low number of street homeless. Most homeless within the City of Marietta double up or "couch surf" between friends and family.

Discussion:

N/A

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

The City of Marietta, it self, does not fund or administer supportive housing programs however, a network of local specified agencies address these needs.

Independent providers provide housing for the elderly.

MRDD provides housing for persons with mental, physical, and or developmental disabilities.

Washington County Behavioral Health Board provides housing for alcohol and drug addiction.

EVE, Inc. provides housing for victims of domestic violence.

Describe the characteristics of special needs populations in your community:

While its difficult to describe in exact numbers, the City of Marietta's special needs population can be characterized as largely aging and elderly. Two increasing population charactertics are alcohol and drug addiction and victims of domestic violence. While persons with mental, physical, and / or developmental disabilities is a small number, and continues to remain steady.

What are the housing and supportive service needs of these populations and how are these needs determined?

The housing and supportive service needs of these populations are determined by the individual entities that provide for their care.

Available, affordable senior housing is a growing need in the City of Marietta due to our aging population.

Housing for persons with mental, physical, and or developmental disabilities is plentiful, however funding for the operations of these facilities continues to decrease and thus does not provide for the overall need.

Housing for alcohol and drug addiction is met in the City of Marietta with the addition of one new housing facility in 2015, however funding to support these services remains the largest obstacle.

Housing for victims of domestic violence is difficult to maintain accurate data due to the nature of the service. Facilities seem to be in place however operational funding appears to be the greatest need.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Source: 2014 HIV surveillance report.

In 2013, black/african americans accounted for 49% of persons diagnosed with HIV infection in Ohio followed by whites at 43%, hispanic/latino at 4%, asian / pacific islanders at 1% and american indian / alaskan natives at less than 1%. 3% had an unknown or unreported race / ethnicity.

Discussion:

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

- Parks, recreation facilities

How were these needs determined?

The determination of need for parks and recreational facilities in the City of Marietta were determined through public meetings, public hearings, collaboration and consultation with other public entities and input from local recreational groups.

Describe the jurisdiction's need for Public Improvements:

- Recreation / Parks
- Street Improvements
- Sidewalks

How were these needs determined?

The determination of need for parks and recreational facilities in the City of Marietta were determined through public meetings, public hearings, collaboration and consultation with other public entities and consultation with local representatives of Disabilities Commission.

Describe the jurisdiction's need for Public Services:

- Transportation services
- Recreation
- Police Target Areas

How were these needs determined?

The determination of need for parks and recreational facilities in the City of Marietta were determined through public meetings, public hearings, collaboration and consultation with other public entities.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The City of Marietta's housing market can be characterized as increased demand of constant supply. The housing stock is continuing to age and to some extent deteriorate. Due to the land locked geography of Marietta in which there is very little available area for new construction. Housing costs within the city continue to rise due to the influx of oil and gas companies and employees.

The housing stock available to serve persons with disabilities and special needs appears to be sufficient as there are currently no waiting lists.

As to public and assisted housing there is an ever increasing need for available units while condition of these units remains constant or in slight decline.

The City of Marietta currently has no regulatory barriers to affordable housing.

The City of Marietta's economy can be characterized as plateaued brought on by the stall of oil and gas companies.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

1 unit detached structure = 4153

1 unit attached structure = 120

2 -4 units = 980

5 - 19 units = 716

20 or more units = 662

Mobile home, boat, RV, van, etc. = 104

New bedroom: owner = 0, renters = 67

1 bedroom: owner = 84, renters = 918

2 bedrooms: owner = 881, renters =1015

3 bedrooms or more: owner = 2525, renters = 462

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	4,153	62%
1-unit, attached structure	120	2%
2-4 units	980	15%
5-19 units	716	11%
20 or more units	662	10%
Mobile Home, boat, RV, van, etc	104	2%
Total	6,735	100%

Table 27 – Residential Properties by Unit Number

Data Source Comments:

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	0	0%	178	7%
1 bedroom	156	5%	1,842	73%
2 bedrooms	1,888	56%	1,941	77%

	Owners		Renters	
	Number	%	Number	%
3 or more bedrooms	4,721	140%	1,040	42%
Total	6,765	201%	5,001	199%

Table 28 – Unit Size by Tenure

Data Source Comments:

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The City of Marietta will endeavor to assist a minimum of 8 LMI owner occupied housing units each year through Emergency Repair Program and the Paint Program funded by CDBG.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The City of Marietta does not anticipate the loss of any Section 8 contracts within the fore-seeable future. However, there is an expected loss of *affordable*

Does the availability of housing units meet the needs of the population?

No. Low income rentals are scarce, especially for large bedroom sizes. Most 3 to 4 bedroom houses and apartments are not available to low income persons.

Describe the need for specific types of housing:

The greatest need within the City of Marietta is affordable 3 to 4 bedroom houses and apartments for low income families.

Discussion

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

Please see data below.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2013	% Change
Median Home Value	73,300	100,000	36%
Median Contract Rent	328	445	36%

Table 29 – Cost of Housing

Data Source: 2000 Census (Base Year), 2009-2013 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	1,703	67.1%
\$500-999	786	31.0%
\$1,000-1,499	0	0.0%
\$1,500-1,999	41	1.6%
\$2,000 or more	9	0.4%
Total	2,539	100.0%

Table 30 - Rent Paid

Data Source: 2009-2013 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	250	No Data
50% HAMFI	1,060	480
80% HAMFI	2,260	1,185
100% HAMFI	No Data	1,615
Total	3,570	3,280

Table 31 – Housing Affordability

Data Source: 2009-2013 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	470	524	658	912	1,028
High HOME Rent	0	0	0	0	0

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Low HOME Rent	0	0	0	0	0

Table 32 – Monthly Rent

Data Source Comments: source - bestplaces.net

Is there sufficient housing for households at all income levels?

No. Low income rentals are scarce, especially for large bedroom sizes. Most 3 to 4 bedroom houses and apartments are not affordable to low income persons.

How is affordability of housing likely to change considering changes to home values and/or rents?

This issue is likely to become rapidly worse over the short term. As the oil and gas resurgence brings in influx of persons and families seeking housing, rental rates will undoubtedly increase, reducing available rental housing for low and moderate income persons.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

N/A

Discussion

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The housing stock in Marietta, as in Washington County as a whole, consists of 56% owner occupied units and 30% of renter occupied units constructed before 1950. 54% of the population have low to moderate incomes and lack the necessary means to improve the housing stock.

Definitions

Substandard conditions and those suitable for rehabilitation are established by the State of Ohio, Development Services Agency, Office of Community Development.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	869	24%	1,098	43%
With two selected Conditions	0	0%	43	2%
With three selected Conditions	0	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	2,706	76%	1,398	55%
Total	3,575	100%	2,539	100%

Table 33 - Condition of Units

Data Source: 2009-2013 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	65	2%	99	4%
1980-1999	300	8%	630	25%
1950-1979	1,148	32%	887	35%
Before 1950	2,062	58%	923	36%
Total	3,575	100%	2,539	100%

Table 34 – Year Unit Built

Data Source: 2009-2013 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,210	90%	1,810	71%
Housing Units build before 1980 with children present	95	3%	0	0%

Table 35 – Risk of Lead-Based Paint**Data Source:** 2009-2013 ACS (Total Units) 2009-2013 CHAS (Units with Children present)**Vacant Units**

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 36 - Vacant Units**Data Source:** 2005-2009 CHAS

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	691	523	1,214
Abandoned Vacant Units	35	488	523
REO Properties	40	0	40
Abandoned REO Properties	0	0	0

Table 35 – Vacant Units for MA-20 section

Vacant Units Table MA-20**Need for Owner and Rental Rehabilitation**

The housing stock in Marietta, as in Washington County as a whole, consists of 56% owner occupied units and 30% of renter occupied units constructed before 1950. 54% of the population have low to moderate incomes and lack the necessary means to improve the housing stock.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The City of Marietta estimates 85 housing units within the city containing lead-based paint hazards that are occupied by low or moderate income families.

Discussion

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

No Public Housing

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available				487		462	0	25	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 37 – Total Number of Units by Program Type

Alternate Data Source Name:
Assisted Housing Marietta, Ohio
Data Source Comments:

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

N/A

Public Housing Condition

Public Housing Development	Average Inspection Score

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

N/A

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

N/A

Discussion:

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The following entities operate homeless facilities and services.

- EVE Shelter (Emergency and Transitional)
- City of Marietta (Shelter Plus Care Program)
- County Home (Transitional)
- Corner Stone (Emergency)
- SSVF (Financial Assistance to Homeless Veterans)

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	8	0	3	0	0
Households with Only Adults	0	0	90	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

Table 39 - Facilities and Housing Targeted to Homeless Households

Data Source Comments:

Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

EVE provides case management to those in transitional housing.

Shelter Plus Care contracts with L & P Services to provide mental health treatment, addiction treatment and employment services.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Shelter Plus Care serves those who are homeless and dually diagnosed with mental health and addiction. 6 beds are available for these individuals. Individuals living in the Shelter Plus Care project must be receiving treatment. Supportive Services for Veteran Families (SSVF) provides financial assistance incase management for veterans and their families. Financial assistance can be used for rent and utilities as well as an emergency needs that arise.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

The following special needs facilities and services are provided.

- Shelter Plus Care Program
- Washington-Morgan Community Action (local PHA holds apartments dedicated to Developmentally Disabled clients and MRDD clients).

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing needs include drug alcohol treatment, mental health services, case management, and employment services.

Source: The 2014 HIV Surveillance Report

Diagnoses of HIV Infection

The number of persons newly diagnosed with HIV infection in Ohio remained stable from 2009-2012, but increased in 2013. There were 1,180 persons diagnosed and reported with HIV infection in Ohio in 2013 (Table 1 on page 10). The rate of diagnosed HIV infections in Ohio also remained relatively stable from 2009-2012 (average rate=9.0), but increased to 10.2 diagnosed HIV infections in 2013 (Figure 1 on page 9).

HIV/AIDS impacts persons regardless of sex, age, race/ethnic group and/or geographic region of Ohio, but its distribution is not the same across all population groups within the state. While white males historically accounted for the highest number of new diagnoses of HIV infection reported in Ohio for any given year; 2013 is the first year black/African-American males accounted for the highest number of new diagnoses reported (468 black males versus 437 white males) in Ohio. In addition, general HIV case reporting trends from 2009-2013 suggests increases in new diagnoses among persons 20-34 years of age, and decreases among black/African-American females (Table 1 on page 10). The number of newly diagnosed HIV infections varies across Ohio counties, with the fewest number of cases and lowest rates of new HIV diagnoses reported among the least densely populated rural counties, and the highest number of cases reported and rates in the more densely populated urban counties in the state (Table 7 on page 21).

Age: From 2009 to 2013, the number and proportion of persons diagnosed with HIV infection in Ohio increased for persons 20-24,

25-29, 30-34 and 55-64 years of age. The number and proportion remained stable for persons aged <13, 13-14, 15-19, 35-39, 40-44, 45-49 and 50-54. In 2013, the highest number (244) and proportion (21 percent) of diagnosed HIV infections was seen among persons 20-24 years of age - an increase of 26 percent in this age group since 2009. The number of persons 65 years of age and older diagnosed with HIV infection more than doubled in Ohio between 2009 (nine cases) and 2013 (23 cases).

Race/ethnicity: From 2009 to 2013, the number and proportion of diagnosed HIV infections in Ohio remained somewhat stable among all race/ethnicities. However, table 1 illustrates black/African-Americans and Hispanic/Latino(a)s in Ohio continues to be disproportionately diagnosed with HIV infection compared to other race/ethnic groups.

In 2013, black/African-Americans accounted for 49 percent of persons diagnosed with HIV infection in Ohio, followed by whites (43 percent), Hispanic/Latino(a)s (4 percent), Asian/Pacific Islanders (one percent) and American Indian/Alaska Natives (<1 percent). Three percent of diagnosed HIV infections in Ohio in 2013 had an unknown or unreported race/ethnicity.

Sex: From 2009 to 2013, males accounted for approximately 81 percent of all persons diagnosed with HIV infection in Ohio. Both 8

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black/African-American and white males saw significant increases in diagnosed HIV infections in Ohio between 2010 and 2013 while black/African-American females observed a significant decrease in new diagnoses between 2011 and 2013.

In 2013, black/African-American males accounted for 40 percent of diagnosed HIV infections in Ohio, followed by white males (37 percent), black/African-American females (9 percent), white females (6 percent), and Hispanic/Latino males (3 percent). The proportion of diagnosed HIV infections remained stable for males and females of all other race/ethnicities. Males and females of all other race/ethnicities, represented less than one percent of all diagnosed and reported HIV infection in Ohio in 2013. Three percent of diagnosed HIV infections had an unknown or unreported race/ethnicity in 2013.

Geographic Area: The number of diagnosed HIV infections reported in Ohio counties ranged from zero to 257 in 2013 (Table 7 on page 21), and county HIV diagnoses rates ranged from zero to 21.9 (Figure 1 on page 9). In 2013, nearly two thirds (64 percent) of diagnosed HIV infections reported in Ohio resided in the most densely populated counties of the state: Franklin (22 percent), Cuyahoga (21 percent), Hamilton (15 percent) and Montgomery (6 percent).

At the end of 2013, the Ohio counties with rates of new HIV diagnoses reported above the state's average (10.2) were Hamilton (21.9), Franklin (21.5), Cuyahoga (19.4), Champaign (15.2), Montgomery (13.7), and Allen (13.3) (Figure 1 on page 9).

Washington County rate not calculated for case count (<5) due to unstable rates. |

Each of Ohio's 88 counties had persons living with diagnosed HIV infection in 2013, with the exception of Noble County. The number of persons living with diagnosed HIV infection varies across geographic area of the state, with the fewest number of cases and lowest rates of persons living with a diagnosed HIV infection observed in the least densely populated rural counties, and the highest number of cases and rates in the more densely populated urban counties (Table 7 on page 21).

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Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Shelter Care Plus serves those who are homeless and dually diagnosed with mental health and addiction issues. 6 beds are available for these individuals. Individuals living in the Shelter Plus Care project must be receiving treatment.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City of Marietta in conjunction with local PHA, Washington-Morgan Community Action will continue to administer and support these programs at current levels.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs

identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

N/A

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The City of Marietta, its self, does not have public policies which cause any negative effects on affordable housing and residential investment.

While outside of the city's control the significant amount of flood plain within the city limits does have a negative effect on new construction and rehabilitation, putting a greater burden on the affordable housing stock in those areas.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

The City of Marietta possesses a wide array of business employers. While certain traditional occupations continue to decline less traditional occupations are beginning to move to the forefront.

The vast majority of workers have a significantly short commute. Our work force is characterized by college attendees in bachelor degree recipients with a low and decreasing unemployment rate.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	119	61	3	1	-2
Arts, Entertainment, Accommodations	663	1,627	14	16	2
Construction	315	313	7	3	-4
Education and Health Care Services	1,181	4,399	25	43	18
Finance, Insurance, and Real Estate	310	806	7	8	1
Information	67	36	1	0	-1
Manufacturing	504	323	11	3	-8
Other Services	191	418	4	4	0
Professional, Scientific, Management Services	256	470	5	5	0
Public Administration	0	0	0	0	0
Retail Trade	678	1,216	15	12	-3
Transportation and Warehousing	185	117	4	1	-3
Wholesale Trade	202	537	4	5	1
Total	4,671	10,323	--	--	--

Table 40 - Business Activity

Data Source: 2009-2013 ACS (Workers), 2013 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	6,567
Civilian Employed Population 16 years and over	5,892
Unemployment Rate	10.28
Unemployment Rate for Ages 16-24	14.88
Unemployment Rate for Ages 25-65	7.37

Table 41 - Labor Force

Data Source: 2009-2013 ACS

Occupations by Sector	Number of People
Management, business and financial	1,154
Farming, fisheries and forestry occupations	262
Service	823
Sales and office	1,499
Construction, extraction, maintenance and repair	431
Production, transportation and material moving	314

Table 42 – Occupations by Sector

Data Source: 2009-2013 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	4,872	89%
30-59 Minutes	399	7%
60 or More Minutes	203	4%
Total	5,474	100%

Table 43 - Travel Time

Data Source: 2009-2013 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	296	73	289

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
High school graduate (includes equivalency)	1,247	144	666
Some college or Associate's degree	1,385	196	602
Bachelor's degree or higher	1,362	72	252

Table 44 - Educational Attainment by Employment Status

Data Source: 2009-2013 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	0	37	31	55	207
9th to 12th grade, no diploma	208	215	88	232	314
High school graduate, GED, or alternative	575	415	395	1,247	1,280
Some college, no degree	1,173	410	305	705	455
Associate's degree	150	217	154	392	79
Bachelor's degree	216	273	317	540	327
Graduate or professional degree	9	77	133	346	184

Table 45 - Educational Attainment by Age

Data Source: 2009-2013 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	14,521
High school graduate (includes equivalency)	20,100
Some college or Associate's degree	24,973
Bachelor's degree	38,465
Graduate or professional degree	54,375

Table 46 – Median Earnings in the Past 12 Months

Data Source: 2009-2013 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors within the City of Marietta are a vast majority of health care services and education followed by arts, entertainment, and accommodations and finally retail trade.

Describe the workforce and infrastructure needs of the business community:

The workforce and infrastructure needs of the Marietta business community can best be related to the influx of oil and gas companies and jobs to the community. While many jobs are available and advertised these and traditional businesses have a difficult time finding employable workers able to pass standard drug testing.

As to infrastructure needs, the influx of oil and gas companies has presented a demand for office space in the Central Business District within close proximity to the court house. While plenty of buildings with ample office space exists, the state of deterioration of these buildings facilitates the need for greater than normal capital expenditures. Parking for employees is a growing problem.

Other infrastructure including roadways and utilities currently do not pose a great need mainly due to the city's wastewater treatment plant expansion and road use maintenance agreements.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

While the trend, over the past many years, of decreasing employment opportunities followed by decreasing workforce population still exists to some extent the influx of oil and gas companies and job opportunities to the area have created greater than expected opportunities that we anticipate lasting throughout the planning period.

Anticipated workforce development needs include CDL drivers, welders, operators, and office staff.

Infrastructure needs that these changes may create are minimal due to the city's forward thinking approach to water, wastewater, and road use maintenance agreements.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

While the education of the current workforce matches well with local employment opportunities the skill sets are only a partial match. Careers in health care, education, arts & entertainment, accommodations, and retail trade are the new standard in career opportunities and match well with the skills and education and workforce. In relation to the oil and gas businesses our workforce's skills and education, while corresponding CDL drivers and office staff, do not translate well to welders and operators.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Pioneer Pipe's workforce training initiative for welders is now in three surrounding counties high school career centers. The initiative is for high school seniors is to enter in to a welding program with on the job training that provides them with certification and a job opportunity within th company upon graduation.

Washington State Community College, in Marietta, as well as Community Colleges in surrounding counties have instituted or expanded their chemical operators programs.

These efforts help to support Marietta's Consolidated Plan by creating a stable workforce with stable jobs within Marietta, Washington County and surrounding communities which will lend to the stabilization of at risk neighborhoods through homeownership. This also lends to our economic development strategies of workforce training and job creation.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Washington-Morgan Community Action, South Eastern Ohio Port Authority, Jobs Ohio, Buckeye Hills Hocking Valley Regional Development District, Governor's Office of Appalachia, Eastern Ohio Development Alliance, Appalachian Partnership for Economic Growth, Workforce Investment Board, Ohio Conference of Community Development, Small Business Development Center.

The City of Marietta possesses a wide array of business activity employers. While certain traditional occupations continue to decline less traditional occupations are being to move to the forefront.

The vast majority of workers have a significantly short commute. Our work force is characterized by college attendees in bacehlor degree recipients with a moderate unemployment rate.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Census tracts 205, 208 and 210 have the highest concentration, based on percentage, of households with multiple housing problems within the city.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The City of Marietta has no specific areas where racial minorities are concentrated (based on percentage). However, low income families, within the City of Marietta, are shown to be concentrated, based on percentage, in census tracts 205, 208 and 210.

What are the characteristics of the market in these areas/neighborhoods?

The neighborhoods in these census tracts have a market that can best be characterized as aging, single family homes built prior to 1940 that are in a state of continuous deterioration due to income levels below the poverty rate based on percentage.

There are very few housing units in these neighborhoods that are bought and sold on the open market. The general means of turnover in these areas are due to foreclosures and the death of property owners. In these instances, almost all units are purchased by property management entities for future rental use or, in the case of advanced deterioration, left empty and fall further into irreversibly blight.

Are there any community assets in these areas/neighborhoods?

Each of these neighborhoods have valuable community assets by means of one or more city parks. The City of Marietta, through CDBG funding, is committed to the upgrade of each of these parks in an effort to promote neighborhood stabilization and to fulfill the needs of the residents.

Are there other strategic opportunities in any of these areas?

The City of Marietta, through CDBG commitment, targets each of these areas for area benefit and housing by means of neighborhood stabilization through Emergency Repair Program, Paint Marietta Program, Sidewalk Repair Program, ADA Curb Ramps and neighborhood parks upgrades.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The City of Marietta is located in Washington County, Ohio. Major social and economic trends are zero population growth, aging population, limited economic growth, large scale under employment low literacy rates, and substance abuse.

The City of Marietta's geographic priorities for CDBG are virtually citywide. Marietta, as a whole, is 54% LMI with three of our four largest neighborhoods each being over 70% LMI. Our focus over the next three years will be to benefit low and moderate income persons, improve infrastructure, maintain and increase affordable housing, and stimulate economic development.

The individual, eligible, neighborhoods that will receive the most focus will be Central Business District (census tract 205), Norwood (census tract 210), Harmar Redevelopment District, and Indian Acres survey area. These neighborhoods are areas of low income concentration in which assistance will be directed. The City of Marietta currently does not have areas of racial/minority concentration.

The priority needs for these neighborhoods are the same as citywide, to improve infrastructure, maintain and increase affordable housing, and stimulate economic development.

Current market conditions that influence this direction of funding include an aging, deteriorating housing stock, aging and deteriorating infrastructure as well as limited employment opportunities for the individuals of these demographics.

The City anticipates allocating roughly 80% of available funding to citywide efforts with the remaining 20% divided between the individual neighborhoods, and administration with the goals of maintaining affordable housing, retention of owner occupied housing, infrastructure improvements and creation of job opportunities through economic development.

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 47 - Geographic Priority Areas

1	Area Name:	Central Business District
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Other
	Other Revital Description:	Marketing efforts to promote downtown businesses
	Identify the neighborhood boundaries for this target area.	Eastside of Muskingum River - area bounded by Wooster Street, City Hall Lane to Putnam Street, Fourth Street to the Ohio River and the Muskingum River. Consisting of census tract 205 block group 2.
	Include specific housing and commercial characteristics of this target area.	C4 commercial with numerous vacant and blighted buildings. High volume of LMI owner occupied homes.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	The City of Marietta holds a minimum of one public hearing and one public meeting, to obtain citizen participation, in the Central Business District for each citizens participation phase of the plan.
	Identify the needs in this target area.	LMI owner occupied home stabilization. Neighborhood Revitalization. Economic Development through business enhancement.
2	What are the opportunities for improvement in this target area?	Neighborhood Stabilization, removal of slum & blight, and owner occupied retention through Emergency Repair Program, Paint Marietta Program, Sidewalk Program. Economic Development through business enhancement.
	Are there barriers to improvement in this target area?	Flood plain issues beyond the control of the City Administration. Insufficient funding for overall neighborhood stabilization.
	Area Name:	Indian Acres Neighborhood
	Area Type:	Local Target area
	Other Target Area Description:	

HUD Approval Date:	
% of Low/ Mod:	
Revital Type:	Other
Other Revital Description:	Recreational
Identify the neighborhood boundaries for this target area.	<p>The Indian Acres survey area is a section of the overall neighborhood in the census tract identified as Indian Acres. The survey area consists of 90% LMI.</p> <p>The survey area is bounded by Front Street to the west. Marion Street to the south. Matthew Street to the west. Turning west off Ferguson Street and continuing north on Fourth Street.</p>
Include specific housing and commercial characteristics of this target area.	High percentage of owner occupied homes. Extreme slum & blight. Large percentage of rental units with high LMI percentage. Small percentage of commercial property. Indian Acres park situated in the center of the neighborhood.
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	The City Councilman and City Recreation Department brought concerns and requests of the neighborhood constituents as relayed to them. With the success of the City Aquatic Center over the past fourteen years in this neighborhood it is imperative to continue neighborhood stabilization and revitalization through the Emergency Repair Program and the Paint Marietta Program to ensure continued owner occupied LMI housing and elimination of slum and blight. Neighborhood park upgrades assist in this endeavor as well as improving the quality of life.
Identify the needs in this target area.	LMI owner occupied home stabilization. Neighborhood Revitalization. Recreation opportunities to improve quality of life.
What are the opportunities for improvement in this target area?	Neighborhood Stabilization. Removal of slum and blight. Owner occupied housing retention. Quality of life improvements.
Are there barriers to improvement in this target area?	Flood plain issues beyond the control of the City Administration. Insufficient funding for overall neighborhood stabilization.
Area Name:	Norwood Neighborhood

3	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Other
	Other Revital Description:	To improve the Norwood neighborhood with a small project that may arise.
	Identify the neighborhood boundaries for this target area.	Bounded by the Ohio River to the South, Third Street to the West of Greene Street to the North to Seventh Street to the West to Glendale Road to the North and the city limits to the east.
	Include specific housing and commercial characteristics of this target area.	Large percentage of LMI owner occupied homes. Blighted neighborhood. Numerous vacant and abandoned industrial sites.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Due to high percentage of LMI in the Norwood neighborhood one public hearing is held in this neighborhood yearly.
	Identify the needs in this target area.	Neighborhood Stabilization. Elimination of slum & blight. Sidewalk Repair Program.
	What are the opportunities for improvement in this target area?	Neighborhood Stabilization and the elimination of slum & blight through the Emergency Repair Program, Paint Marietta Program, Sidewalk Program.
Are there barriers to improvement in this target area?	Insufficient funding for overall neighborhood revitalization.	
4	Area Name:	City Wide
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Other
	Other Revital Description:	Disabilites

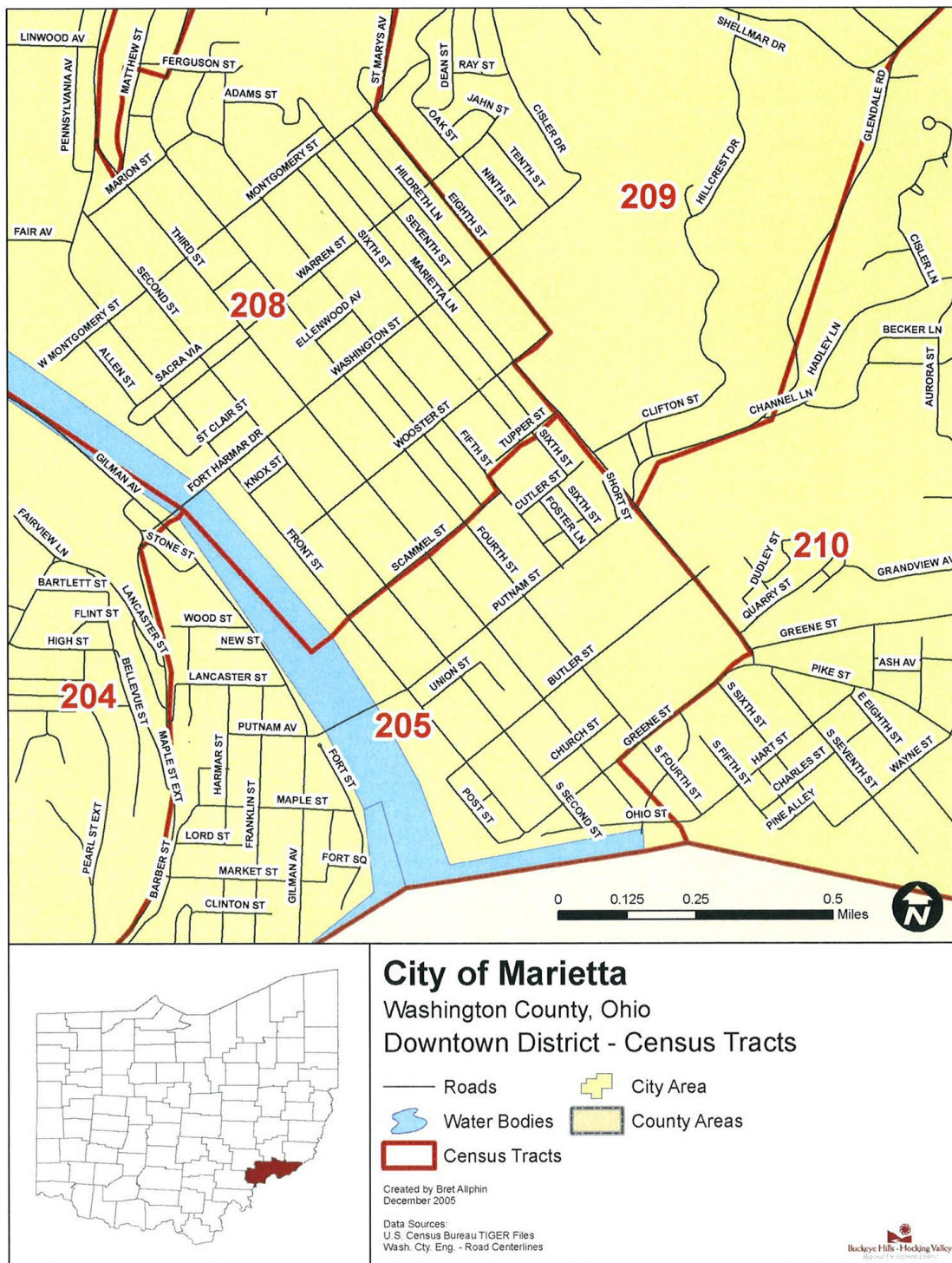
	Identify the neighborhood boundaries for this target area.	Citywide. Total area of 8.7 square miles bound to the south by the Ohio River, the East by Interstate 77, to the North by the junction of State Routes 60 & 821, and to the West by the City Limit boundaries.
	Include specific housing and commercial characteristics of this target area.	Aging housing and commercial building stock. Large percentage of LMI owner occupied single family homes. Blighted neighborhoods. Numerous vacant and abandoned industrial and commercial sites.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Three public hearings were held in various locations citywide. Additionally, five public meetings were held to gain citizen input on the plan and the final budget.
	Identify the needs in this target area.	LMI owner occupied home stabilization. Neighborhood Revitalization. Economic Development of citywide businesses through business enhancement.
	What are the opportunities for improvement in this target area?	Neighborhood Stabilization, removal of slum & blight, and owner occupied retention through Emergency Repair Program, Paint Marietta Program. Business enhancement.
	Are there barriers to improvement in this target area?	Insufficient funding for citywide revitalization.
5	Area Name:	Harmar Neighborhood
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Other
	Other Revital Description:	To improve the Harmar neighborhood with a small project to better the neighborhood.
	Identify the neighborhood boundaries for this target area.	Area bounded by Franklin Street, Putnam Avenue, Market Street and the Muskingum River.
	Include specific housing and commercial characteristics of this target area.	C4 commercial with numerous vacant and blighted buildings. High volume of LMI, owner occupied houses.

How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	The City of Marietta holds a minimum of one public meeting in the neighborhood to obtain citizen participation in the Harmar Redevelopment District for each citizens participation phase of the plan.
Identify the needs in this target area.	LMI owner occupied home stabilization neighborhood revitalization, economic development through business enhancement.
What are the opportunities for improvement in this target area?	Neighborhood stabilization owner occupied retention through Emergency Repair Program and Paint Marietta Program, and sidewalk program, economic development through business enhancement.
Are there barriers to improvement in this target area?	Flood plain issues beyond the control of the City Administration. Insufficient funding for overall neighborhood stabilization.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City anticipates allocating roughly 80% of available funding to citywide efforts with the remaining 20% divided between the individual neighborhoods, and administration with the goals of maintaining affordable housing, retention of owner occupied housing, infrastructure improvements and creation of job opportunities through economic development.



Census Tracts Downtown District

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 48 – Priority Needs Summary

1	Priority Need Name	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Frail Elderly Persons with Physical Disabilities Persons with Developmental Disabilities
	Geographic Areas Affected	Central Business District Indian Acres Neighborhood City Wide Norwood Neighborhood Harmar Neighborhood
	Associated Goals	Affordable Housing
	Description	Emergency Repair Program and Paint Marietta Program.
	Basis for Relative Priority	Affordable housing and the retention of owner occupied housing stock in the prevention homelessness and relocation is the City's top priority.
2	Priority Need Name	Infrastructure
	Priority Level	High

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Non-housing Community Development
	Geographic Areas Affected	Central Business District Indian Acres Neighborhood City Wide Norwood Neighborhood Harmar Neighborhood
	Associated Goals	Public Improvements Public Facilities
	Description	River Trail ADA Curb Ramps Sidewalk Program
	Basis for Relative Priority	Maintaining critical infrastructure with the removal of architectural barriers through the completion of River Trail, ADA Curb Ramps, and Sidewalk Program is a high priority.
	3	
	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly

	Geographic Areas Affected	Central Business District Indian Acres Neighborhood City Wide Norwood Neighborhood Harmar Neighborhood
	Associated Goals	Economic Development
	Description	River Trail Community Action Bus Lines Marietta Main Street Downtown Economic Development Plan
	Basis for Relative Priority	The continued focus on Economic Development is a high priority for job creation and retention, accessible retail and professional options for zero car households and population growth makes economic development a high priority.
4	Priority Need Name	Neighborhood Stabilization
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Non-housing Community Development
	Geographic Areas Affected	Central Business District Indian Acres Neighborhood City Wide Norwood Neighborhood Harmar Neighborhood
	Associated Goals	Public Services Beautification
	Description	Westward Monument Preservation, Aquatic Center Upgrades, Police Target Areas, Emergency Repair, and Paint Marietta Program.

	Basis for Relative Priority	Overall neighborhood stabilization is a general priority for the City and is achieved yearly through activities including Westward Monument Preservation, Aquatic Center Upgrades, and Police Target Areas. Neighborhood Stabilization is also achieved through the affordable housing activities of Emergency Repair and Paint Marietta.
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Narrative (Optional)

1) Affordable Housing

- Emergency Repair Program
- Paint Marietta Program

2) Infrastructure

- Sidewalk Program
- ADA Curb Ramps
- River Trail

3) Economic Development

- Marietta Main Street
- Community Action Bus Lines

4) Neighborhood Stabilization

- Small Projects Contingency Fund

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	N/A
TBRA for Non-Homeless Special Needs	N/A
New Unit Production	N/A
Rehabilitation	Aging and rapidly deteriorating housing stock. High volume of LMI owner occupied single-family units that must be retained.
Acquisition, including preservation	N/A

Table 49 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Marietta anticipates \$403,591.00 in 2018. \$410,00.00 in 2019. \$420,000.00 in 2020 for a total of \$1,233,591.00 in CDBG funding through the three years of the consolidated plan. We anticipate that a small portion of this CDBG funding, dedicated to infrastructure improvements, will leverage over \$1 million dollars of ODOT funding.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	403,591	0	0	403,591	0	The City anticipates a yearly increase in CDBG funding which will allow for the leveraging of over \$1.0 million in state funding.
Other	public - state	Acquisition Public Improvements	0	0	0	0	0	CDBG funding for ADA Cross Walks and Sidewalk Program will leverage 5X for roadway projects.

Table 50 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Of the \$1,233,591.00 anticipated three year consolidated plan CDBG funding, \$190,000.00 allocated to ADA Curb Ramps and Sidewalks will leverage over one million in ODOT funding, as local match, for citywide paving projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The City of Marietta anticipates \$403,591.00 in 2018. \$410,000.00 in 2019. \$420,000.00 in 2020 for a total of \$1,233,591.00 in CDBG funding through the three years of the consolidated plan. We anticipate that a small portion of this CDBG funding, dedicated to infrastructure improvements, will leverage over \$1 million dollars of ODOT funding.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
CITY OF MARIETTA	Government	Ownership Planning neighborhood improvements public facilities public services	Jurisdiction
Washington Morgan Community Action	PHA	Economic Development Homelessness Ownership Planning Rental public services	Jurisdiction

Table 51 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City of Marietta is the key player in the strength in the institutional delivery system of programs. The City administers a vast majority of the programs funded through CDBG within the Development Department.

Washington-Morgan Community Action acts as the local Public Housing Authority and has been successful in this role for over 25 years.

City of Marietta Development Department and Washington Morgan Community Action work closely together on strategic planning, consultation, and execution of programs throughout each individual year and each term of the Consolidated Plan.

We feel that the strong collaborative efforts of these two entities covers all gaps in the institutional delivery system.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance			
Mortgage Assistance	X	X	
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement			
Mobile Clinics			
Other Street Outreach Services			
Supportive Services			
Alcohol & Drug Abuse			
Child Care			
Education	X	X	
Employment and Employment Training	X	X	
Healthcare			
HIV/AIDS			
Life Skills	X	X	
Mental Health Counseling			
Transportation	X	X	
Other			

Table 52 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City of Marietta offers Section 8 vouchers, tenant based vouchers, veterans affairs supportive housing, family unification program and Continuum of Care.

The City of Marietta does not offer HIV specific housing programs.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The City of Marietta and its PHA, Washington-Morgan Community Action, is successful in the capacities of providing counseling/advocacy, mortgage assistance, rental assistance, utilities assistance, mobile clinics, education, employment training and transportation.

Gaps that are being addressed include referrals for legal assistance, drug and alcohol abuse, child care, health care and mental health counseling. At this time, due to the extremely low number and associated need of those persons HIV/AIDS is not individually addressed.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Should the need arise to address homelessness for persons with HIV/AIDS the City of Marietta and its PHA will immediately introduce an individualized program carved from the services already being provided.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Economic Development	2018	2020	Non-Housing Community Development	Central Business District	Economic Development	CDBG: \$55,000	Businesses assisted: 260 Businesses Assisted
2	Affordable Housing	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$179,127	Homeowner Housing Rehabilitated: 23 Household Housing Unit
3	Public Improvements	2018	2020	Non-Housing Community Development	City Wide	Infrastructure	CDBG: \$332,683	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14108 Persons Assisted
4	Public Services	2018	2020	Non-Housing Community Development	City Wide	Neighborhood Stabilization	CDBG: \$137,165	Public service activities other than Low/Moderate Income Housing Benefit: 14108 Persons Assisted
5	Public Facilities	2018	2020	Public Facility Improvements	City Wide	Infrastructure	CDBG: \$32,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14108 Persons Assisted
6	Beautification	2019	2020	Removal of dead and deceased trees. Replacement tree planting.	City Wide	Neighborhood Stabilization	CDBG: \$42,500	Other: 20 Other

Table 53 – Goals Summary

Goal Descriptions

1	Goal Name	Economic Development
	Goal Description	Downtown Economic Development Plan, Marietta Main Street; Job creation and retention, business growth.
2	Goal Name	Affordable Housing
	Goal Description	Preservation of LMI homeowner occupied stock. Marietta Paint Program provides paint, supplies, and labor for Marietta homeowners to prevent lead paint poisoning. Emergency Repair Program provides LMI homeowners to aid in a home emergency situation with providing contractor and materials.
3	Goal Name	Public Improvements
	Goal Description	ADA sidewalks, ADA curb ramps, River Trail Phase V, River Trail guardrail, River Trail security lighting, ADA parking signage, historical monument cover, bus stop signage and ADA playground equipment.
4	Goal Name	Public Services
	Goal Description	Fair Housing, Police Target Areas, and Community Action Bus Lines.
5	Goal Name	Public Facilities
	Goal Description	Aquatic Center Upgrades, ADA Playground Equipment
6	Goal Name	Beautification
	Goal Description	Removal of dead and deceased trees, replacement tree planting, and Marietta Main Street downtown beautification.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City of Marietta does not offer HOME funds.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

N/A

Activities to Increase Resident Involvements

N/A

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

N/A

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The City of Marietta, its self, does not have public policies which cause any negative effects on affordable housing and residential investment.

While outside of the city's control the significant amount of flood plain within the city limits does have a negative effect on new construction and rehabilitation, putting a greater burden on the affordable housing stock in those areas.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

As the City of Marietta does not have any public policies which case negative effects on affordable housing and residential investment there is no action to be taken.

Area of flood plain and its affects are outside of the control of the City of Marietta.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Marietta, through the PHA will offer counseling, case management and referral to unsheltered persons through means of 2-1-1 system community housing network.

Addressing the emergency and transitional housing needs of homeless persons

EVE Shelter (Emergency and Transitional)

Cornerstone (Emergency)

City of Marietta (Shelter Care Plus Program)

County Home Transitional

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

- Supportive Services for Veterans Families (SSVF) provides financial assistance to homeless veterans
- Housing Crisis Rapid Response Program (HCRP) provides rapid re-housing for low income persons

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City of Marietta collaborates with the varies agencies listed above including EVE Shelter, Cornerstone, County Home, and the PHA to provide programs for the elimination and prevention of homelessness.

The City, the PHA and associated institutions continue to collaborate in seeking funding for additional support.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Through the CDBG process the City of Marietta will conduct the Paint Marietta Program. This program assists in the identification and remediation of lead based paint hazards through testing identification and remediation of the exteriors of LMI owner occupied single family units.

Outside of the CDBG program the City of Marietta addresses lead based paint hazards through the City Health Department which conducts thorough lead assessments throughout the city, which includes identification, education and ultimate referral to the PHA's administered CHIP program for final remediation.

Washington-Morgan Community Action also directly administers the CHIP program and deals with lead based paint hazards independently.

How are the actions listed above related to the extent of lead poisoning and hazards?

City of Marietta extends immediate priority of the Paint Marietta program to homes with children referred by the City Health Department for the Paint Marietta Program.

The local PHA attempts to make immediate contact, regarding the CHIP program, with all referrals provided by the City Health Department.

How are the actions listed above integrated into housing policies and procedures?

At this time the City Council of Marietta has no planned changes in regard to housing policies and procedures.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City of Marietta in cooperation with PHA and private entities will strive for the reduction and the elimination of poverty through the retention and expansion of programs made available to low and low to moderate income persons including the Section 8 housing voucher program.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

These goals mirror what is set forth in the affordable housing plan through the creation and sustainability of affordable housing including the Section 8 Housing Voucher Program.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Marietta Development Department's standards and procedures for monitoring the city's housing and Community Development projects for the ensurance of long term compliance include:

- sub-recipient agreements
- quarterly monitoring
- collaboration and guidance with sub-recipient's, internal departments and contractors
- extensive pre-planning
- site visits including pre, during, and post
- education and counseling of HUD policies and procedures

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Marietta anticipates \$403,591.00 in 2018. \$410,00.00 in 2019. \$420,000.00 in 2020 for a total of \$1,233,591.00 in CDBG funding through the three years of the consolidated plan. We anticipate that a small portion of this CDBG funding, dedicated to infrastructure improvements, will leverage over \$1 million dollars of ODOT funding.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	403,591	0	0	403,591	0	The City anticipates a yearly increase in CDBG funding which will allow for the leveraging of over \$1.0 million in state funding.
Other	public - state	Acquisition Public Improvements	0	0	0	0	0	CDBG funding for ADA Cross Walks and Sidewalk Program will leverage 5X for roadway projects.

Table 54 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Of the \$1,233,591.00 anticipated three year consolidated plan CDBG funding, \$190,000.00 allocated to ADA Curb Ramps and Sidewalks will leverage over one million in ODOT funding, as local match, for citywide paving projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The City of Marietta anticipates \$403,591.00 in 2018. \$410,000.00 in 2019. \$420,000.00 in 2020 for a total of \$1,233,591.00 in CDBG funding through the three years of the consolidated plan. We anticipate that a small portion of this CDBG funding, dedicated to infrastructure improvements, will leverage over \$1 million dollars of ODOT funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Economic Development	2018	2018	Non-Housing Community Development	Central Business District	Economic Development	CDBG: \$25,000	Businesses assisted: 51 Businesses Assisted
2	Affordable Housing	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$58,208	Homeowner Housing Rehabilitated: 6 Household Housing Unit
3	Public Services	2018	2020	Non-Housing Community Development	City Wide	Affordable Housing Neighborhood Stabilization	CDBG: \$45,500	Public service activities other than Low/Moderate Income Housing Benefit: 14085 Persons Assisted
4	Public Improvements	2018	2020	Non-Housing Community Development	Central Business District	Infrastructure Neighborhood Stabilization	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14085 Persons Assisted
5	Public Facilities	2018	2020	Public Facility Improvements	City Wide	Infrastructure Neighborhood Stabilization	CDBG: \$76,183	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14085 Persons Assisted

Table 55 – Goals Summary

Goal Descriptions

1	Goal Name	Economic Development
	Goal Description	Professional study and development plan for Central Business District. Marietta Main Street will utilize CDBG funds to assist in economic development activities and beautification in Central Business District.
2	Goal Name	Affordable Housing
	Goal Description	LMI homeowner housing rehabilitated; Marietta Paint Program and Emergency Repair Program
3	Goal Name	Public Services
	Goal Description	Public services include: Community Action Bus Lines (CABL) - to provide public transportation service for elderly, persons with disabilities, and very low, low income residents. Police Target Areas - To add police presence as foot and bicycle patrols in low income / high risk areas. Fair Housing - Fair Housing Program for equal housing opportunities.
4	Goal Name	Public Improvements
	Goal Description	To provide a cover installed over the historic Westward Monument located in East Muskingum Park in Central Business District.
5	Goal Name	Public Facilities
	Goal Description	Replace broken or non-compliant ADA sidewalks, ADA curb ramps, and River Trail Phase V.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Marietta's 2018 Annual Plan includes the prioritization of programming intended to directly benefit extremely low, low, and moderate-income households, aid in the prevention and elimination of slum and blight, and meet other community development needs that have a particular urgency and pose a serious and immediate threat to the health and welfare of the community.

Projects

#	Project Name
16	CD Benefits
17	Downtown Economic Development Plan
18	HP - Admin Benefits
19	HP - Travel
20	HP - Communications
21	Marietta Main Street
22	Paint Marietta Program
23	Emergency Repair Program
24	Sidewalk Repair Program
25	HP - Salaries / Wages
26	ADA Curb Ramps
27	CD Salaries
28	Community Action Bus Lines (CABL)
29	HP - Maintenance Equipment and Facilities
30	HP - Insurance
31	HP - Advertising
32	HP - Misc. Contractual Services
33	Fair Housing
34	HP - Office Supplies
35	HP - Other
36	Police Target Areas
37	Westward Monument Preservation
38	River Trail Phase V

Table 56 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved

needs

The City of Marietta's first priority is assisting low-income and moderate-income households in all facets of HUD's national objectives. The major hurdle in assisting underserved needs is decreased budget funding at the federal level. Although Marietta received a sizable increase in 2018 the annual funding remains considerably lower than early 2000's levels. At current levels the City is unable to address these needs at a level of sustainability and continues to lose ground each year as the number of persons needing assistance continues to increase.

AP-38 Project Summary
Project Summary Information

1	Project Name	CD Benefits
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$34,408
	Description	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG Program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	6,180 families
	Location Description	City wide
	Planned Activities	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.
2	Project Name	Downtown Economic Development Plan
	Target Area	Central Business District
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$10,000
	Description	Professional study and development plan for the Central Business District.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	6,180 households of all income levels.
	Location Description	Central Business District
	Planned Activities	Professional study and development plan for the Central Business District.
3	Project Name	HP - Admin Benefits
	Target Area	City Wide

	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$16,096
	Description	The City will use CDBG funds to pay for benefits for the Development staff to administer the housing programs.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 LMI households.
	Location Description	City wide
	Planned Activities	Personnel benefits for the Development Department staff to administer housing programs.
4	Project Name	HP - Travel
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$682
	Description	Funding will cover for Development staff travel training costs, meetings.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 LMI households
	Location Description	City wide
	Planned Activities	Funding will be used for various training meetings, seminars.
5	Project Name	HP - Communications
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000
	Description	Funding to cover Development Department office telephone charges.

	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 LMI households
	Location Description	City wide
	Planned Activities	Funding to pay for Development Department office telephone charges that will assist all citizens with our programs.
6	Project Name	Marietta Main Street
	Target Area	Central Business District
	Goals Supported	Economic Development Public Services
	Needs Addressed	Economic Development
	Funding	CDBG: \$15,000
	Description	The City of Marietta will utilize CDBG funds to assist Marietta Main Street with economic development activities and beautification with in the Central Business District.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	6,180 households.
	Location Description	Central Business District
	Planned Activities	* Promotions and marketing of businesses within Central Business District * Beautification including purchase and maintenance of hanging flower baskets and flower gardens in the Central Business District
7	Project Name	Paint Marietta Program
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,920

	Description	This housing rehabilitation program provides exterior paint and supplies for income eligible homeowners to improve the appearance of their homes and to eliminate lead painted homes.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 LMI families.
	Location Description	City wide
	Planned Activities	Paint homes in greatest need to eliminate lead based paint.
8	Project Name	Emergency Repair Program
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$28,208
	Description	The Emergency Repair Program is aimed at improving the quality of housing occupied by low income homeowners. It eliminates conditions that threaten the health and safety of the residents. It addresses substandard housing conditions for those who are at risk for homelessness, including low, very low income, senior citizens, and people with disabilities.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 LMI households.
	Location Description	Citywide
9	Planned Activities	Emergency Home Repairs
	Project Name	Sidewalk Repair Program
	Target Area	City Wide
	Goals Supported	Public Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: \$20,000
	Description	Funding to pay for new sidewalks within the City of Marietta.

	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population 14,085
	Location Description	City wide
	Planned Activities	A sidewalk repair program citywide.
10	Project Name	HP - Salaries / Wages
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$38,767
	Description	The City will use CDBG funds to pay salaries for the Development staff to administer the housing programs.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
11	Planned Activities	Salaries for the Development staff to administer housing programs.
	Project Name	ADA Curb Ramps
	Target Area	City Wide
	Goals Supported	Public Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: \$25,000
	Description	City wide ADA curb ramps will be replacing old ramps with new compliant ramps.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14,085

	Location Description	Citywide
	Planned Activities	Citywide ADA curb ramps will be replacing old ramps with new compliant ramps.
12	Project Name	CD Salaries
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$44,000
	Description	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG Program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	6,180 families
	Location Description	Citywide
	Planned Activities	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.
13	Project Name	Community Action Bus Lines (CABL)
	Target Area	City Wide
	Goals Supported	Public Services
	Needs Addressed	
	Funding	CDBG: \$37,000
	Description	Provides essential public transportation service for the elderly, persons with disabilities, and very low, low income residents.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14,085
	Location Description	Citywide

	Planned Activities	The City of Marietta will utilize CDBG funds to provide discounted public transportation services to the citizens of Marietta with extended discounts for LMI, disabled, elderly, and handicapped persons.
14	Project Name	HP - Maintenance Equipment and Facilities
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000
	Description	Funding to cover Development Department maintenance equipment expenses and facility costs that arise.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Funding to cover Development Department maintenance equipment expenses and facility costs that arise.
15	Project Name	HP - Insurance
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400
	Description	Funding to cover staff insurance for liability insurance.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Funding to cover staff insurance for liability insurance.
	Project Name	HP - Advertising

16	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$922
	Description	Funding to purchase necessary legal ads for operating the CDBG budget, public meetings and public hearings.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Funding to purchase necessary legal ads for operating the CDBG budget, public meetings.
17	Project Name	HP - Misc. Contractual Services
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,000
	Description	Funding to purchase misc. services as dues, current homeowner searches, USPS costs.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Funding to purchase misc. services as dues, current homeowner searches, USPS costs.
18	Project Name	Fair Housing
	Target Area	City Wide
	Goals Supported	Affordable Housing Public Services

	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	CDBG: \$1,165
	Description	The Fair Housing Program is to affirm equal housing opportunities through counseling activities to residents by providing complaints with comprehensive guidance on how to acquire assistance and any follow up that may be needed.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14 families of extremely low, very low, low to moderate income.
	Location Description	
	Planned Activities	The Fair Housing Program is to affirm equal housing opportunities through counseling activities to residents by providing complaints with comprehensive guidance on how to acquire assistance and any follow up that may be needed.
19	Project Name	HP - Office Supplies
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,200
	Description	Funding to purchase misc. office supplies.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Various administrative office supplies.
20	Project Name	HP - Other
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$1,837
	Description	Funding to purchase misc. office supplies, postage.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of extremely low, very low, low to moderate income.
	Location Description	Citywide
	Planned Activities	Various administrative costs to include office supplies, to record and release mortgages, current homeowner searches.
21	Project Name	Police Target Areas
	Target Area	Central Business District Indian Acres Neighborhood Norwood Neighborhood Harmar Neighborhood
	Goals Supported	Public Services
	Needs Addressed	Neighborhood Stabilization
	Funding	CDBG: \$3,500
	Description	Funding to add police presence as foot and bicycle patrols in low income / high risk areas.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14,085
	Location Description	Central Business District, Harmar, Norwood, and Indian Acres
	Planned Activities	This activity will add police presence as foot and bicycle patrols in low income / high risk areas.
22	Project Name	Westward Monument Preservation
	Target Area	Central Business District
	Goals Supported	Economic Development Public Improvements
	Needs Addressed	Economic Development Neighborhood Stabilization

	Funding	CDBG: \$50,000
	Description	To leverage state and federal funds to preserve a National Historic landmark.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14,108.
	Location Description	Central Business District, East Muskingum Park
	Planned Activities	To preserve a National Historic Landmark with a cover to protect from weather.
23	Project Name	River Trail Phase V
	Target Area	Norwood Neighborhood
	Goals Supported	Public Improvements
	Needs Addressed	Infrastructure Neighborhood Stabilization
	Funding	CDBG: \$36,183
	Description	Marietta River Trail Construction - Phase V
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Entire population, 14,108
	Location Description	Norwood Neighborhood
	Planned Activities	Construction of Marietta River Trail Phase V

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In 2018, the City of Marietta will direct a portion of CDBG funds to combat slum and blight and improve very-low and low-income neighborhoods. Major social and economic trends for Marietta are zero population growth, aging population, loss of younger population segments to regional urban areas, limited economic growth, reliance on a shrinking pool of outsourced manufacturing jobs, large scale under-employment, and per household income attrition. Geographic areas of Marietta receiving 2015 CDBG funding include: Central Business District (Census Tract 205) 64.7% LMI (Slum & Blighted Area); (Norwood Redevelopment (Census Tract 210) 57.3% LMI, Indian Acres Survey Area (within Census Tract 208) 80% LMI.

Geographic Distribution

Target Area	Percentage of Funds
Central Business District	0
Indian Acres Neighborhood	0
City Wide	0
Norwood Neighborhood	81

Table 57 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Neighborhood stabilization, removal of slum & blight and the prevention of homelessness continue to be the City's top priorities. These areas continue to be the City's highest concentration of requests. All of these programs will be administered citywide, which encompass the neighborhoods of Norwood, Central Business District, Harmar, and Indian Acres Survey Area and thus the majority of funding will be allocated to "citywide".

The Norwood, Central Business District, Harmar, and Indian Acres survey area are blighted neighborhoods with high percentage of LMI owner occupied families. Each of our major programs cover all of these areas combined under the heading of "citywide".

Discussion

Neighborhood revitalization through owner occupied assistance and the removal of slum & blight continue to be the main topics of discussion.

The Norwood, Central Business District, Harmar, and Indian Acres survey area are blighted neighborhoods with high percentage of LMI owner occupied families. Each of our major programs cover

all of these areas combined under the heading of "citywide".

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Marietta will assist a minimum of (8) owner occupied existing units in 2018 through the Emergency Repair and Marietta Paint programs.

Additionally through the City of Marietta's appointed Public Housing Authority (PHA) and housing programs operated by Washington-Morgan Community Action will assist 40 homeless, 30 non-homeless, 25 special needs and 400 rental assistance.

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 58 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 59 - One Year Goals for Affordable Housing by Support Type

Discussion

Neighborhood revitalization through owner occupied assistance, the removal of slum & blight continue to be the main topics of discussion.

Homelessness, rental assistance, and special needs will be addressed by Marietta's PHA, Washington-Morgan Community Action.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Marietta does not anticipate public housing assistance in 2018 due to financial constraints.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The primary resource in preventing homelessness and addressing special needs populations is a continuing Housing Choice Voucher program that is administered through the city's sub-recipient and PHA, Washington-Morgan County Community Action Program. A key element in local efforts to address homelessness is a regional Continuum of Care network. The CoC meets on a regular basis to foster communications in a combined effort to prevent low income individuals and families with children from becoming homeless, to help homeless persons make the transition to permanent housing, and to address the special needs of persons who are at risk of homelessness. The CoC also coordinates and conducts housing outreach, transitional housing, supportive services, and permanent housing for the disabled homeless. The target population is severely mentally ill, chronic substance abusers, persons with HIV/AIDS and victims of domestic violence that are homeless. The City continues to work in conjunction with the PHA, Washington/Morgan Community Action Program Corporation, EVE, Inc., Veteran's Services Board, Mental Health and Addiction Recovery Services (MHAR) Board, and County Boards of Developmental Disabilities. The Salvation Army takes in clients on a one-night basis and if permanent shelter is not found within the one-day limit the client is transported to a homeless shelter in Parkersburg, WV. Additionally local churches involved in CoC will provide a one night hotel stay in emergency situations.

In 2018 the City will not be allocating CDBG funds to homeless activities due to financial constraints.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Marietta will continue to work with the PHA to support the goals listed above.

In 2018 the City will not be allocating CDBG funds to homeless activities due to financial constraints.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Marietta will continue to work with the PHA to support the goals listed above.

In 2018 the City will not be allocating CDBG funds to homeless activities due to financial constraints.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Marietta will continue to work with the PHA to support the goals listed above.

In 2018 the City will not be allocating CDBG funds to homeless activities due to financial constraints.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Marietta's Emergency Repair and Paint Marietta Programs assist low income individuals and families in the avoidance of homelessness through sustaining owner occupied residences and avoiding the need for relocation.

Discussion

Homelessness remains a vital topic of discussion in the community. The City will continue to foster and grow the relationships with the PHA and other community organizations. The City has committed a stable amount in CDBG funding to Emergency Repair and Paint Marietta Programs in an effort to serve more owner occupied LMI families and the avoidance of homelessness or relocation.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Although the City of Marietta will not be committing CDBG funds to affordable housing barrier removal we will continue to work with the PHA as well as look at and evaluate all City regulations regarding building and zoning, environmental, and fees. In addition, the Development Department has created and distributes a literature packet promoting our Certified Redevelopment Area (CRA) and Tax Incentive Financing (TIF) opportunities.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City currently does not have any unreasonable requirements which would substantially hinder the construction of housing, nor does it have any which would substantially increase the cost of housing. The City employs local planning regulations, including zoning regulations, health codes and building requirements, but none appear to extend beyond the need for reasonable control of orderly growth and precautions for the health and safety of residents. The City has no “impact” fees, “growth” fees, rent control, or other regulations that would substantially impact the cost of housing.

The major barriers to affordable housing are due to restrictions outside of the City’s control. These restrictions include (but are not limited to) flood plain restrictions and available land.

The City worked in conjunction with the Washington County OSU Extension Office in 2016 to produce an Analysis of Impediment to further identify barriers to affordable housing.

In addition, the Development Department has created and distributes a literature packet promoting our Certified Redevelopment Area (CRA) and Tax Incentive Financing (TIF).

Discussion:

Affordable housing is not able to be addressed to the desired level due to financial constraints that limit the City to programs addressed.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Marietta will foster and maintain affordable housing through the Emergency Repair Program and Marietta Paint Program, and evaluate and reduce lead based paint hazards through the Marietta Paint Program, as well as inspection and consultation provided by the City of Marietta Health Department, and continue to coordinate with the local PHA, Washington-Morgan Community Action, to promote and execute their anti-poverty programs. City of Marietta will continue to take the lead in providing for the underserved population while supporting and guiding other local program providers including the PHA. The City of Marietta Development Department will continue to hold seats on and / or serve in an advisory capacity for local service providers included Washington-Morgan Community Action (PHA), Marietta Main Street, Southeast Ohio Port Authority, Buckeye Hills Hocking Valley Regional Development District, Workforce Investment Board, Emergency Food & Shelter Plus Committee, Housing Advisory Council, Continuum of Care, Family and Children First Council and Development Advisory Board.

Actions planned to address obstacles to meeting underserved needs

The City of Marietta will continue to explore the availability of other resources, such as SUPER NOFA programs, low-income housing tax credits, and State of Ohio programs (like the Housing Trust Fund) to help address the problem of meeting underserved needs.

We will continue to work with our PHA (Washington-Morgan County Community Action) in these efforts to assist 792 persons through their various programs.

Actions planned to foster and maintain affordable housing

The Emergency Repair Program will serve a minimum of (4) owner occupied families.

The Marietta Paint Program will assist (4) owner occupied families.

The City of Marietta will continue to work with the PHA will conduct Homeless Crisis Response Program-Rapid Re-housing (HCRP), Shelter Plus Care, Housing Choice Voucher Program, Homeless Crisis Response Program-Homeless Prevention, Mental Health Housing, MRDD Housing, and Section 8 Rental Assistance.

Actions planned to reduce lead-based paint hazards

The Paint Marietta Program will serve a minimum of (4) families which includes a lead paint assessor.

The City of Marietta Development Department conducts lead paint education through face to face interviews with Paint Program applicants and lead testing for children under six years of age, case management, education, home visit, and intervention through City of Marietta's Health

Department. The Development Department as well as the City Health Department distribute educational material.

Actions planned to reduce the number of poverty-level families

City policies and programs alone cannot eliminate poverty, but well-coordinated community economic development strategies can lower the poverty rate, increase job opportunities, and improve the lives of low-mod residents.

Our most diligent efforts will not eliminate poverty, but increased communication and participation between community service providers can make a huge and immediate difference in the quality of the lives of the households assisted. Due to the importance of this community approach to services, the department places a high priority on establishing and maintaining strong relationships with other community service providers and extending supportive services to them whenever possible.

Some specific Development Department programs are funded with block grant allocations and directed to low/mod income households for the purpose of eliminating substandard housing conditions, preventing homelessness, encouraging homeownership, and preserving existing housing. These include, but are not limited to, the Paint Program, Emergency Repair Program, and Fair Housing.

The reduction of the number of poverty level families is the main focus of the (PHA) Washington-Morgan Community Action. The City of Marietta will continue to coordinate with and support the PHA in these efforts.

Actions planned to develop institutional structure

Marietta's Comprehensive Plan will continue defining community-wide housing needs with the assistance of Washington-Morgan Community Action (PHA) staff.

The City Administration and Development Department will continue to pursue projects and opportunities to improve the economic well-being of the community and the quality of life for its residents. In addition, both bodies will continue making efforts to strengthen communication and share information and resources with local agencies such as Washington-Morgan Community Action, Continuum of Care Board, Marietta Main Street, Ohio Department of Jobs and Family Services, and Family and Children First. Marietta Community Development Department staff members are committed to pursuing training opportunities to improve the overall performance of the department. The Development Department will continue attending regular trainings, meetings, and conferences held by OCCD, HUD, ODDS, and others throughout the 2018 fiscal year.

Actions planned to enhance coordination between public and private housing and social

service agencies

The City of Marietta Development Department will continue to hold seats on and / or serve in an advisory capacity for local service providers included Washington-Morgan Community Action (PHA), Marietta Main Street, Southeast Ohio Port Authority, Buckeye Hills Hocking Valley Regional Development District, Workforce Investment Board, Emergency Food & Shelter Plus Committee, Housing Advisory Council, Continuum of Care, Family and Children First Council and Development Advisory Board.

Discussion:

The City of Marietta will continue to seek and pursue any and all avenues that may lead to the enhanced ability to foster and maintain affordable housing, evaluate and reduce lead based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination while mitigating obstacles to meeting underserved needs within the community.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City of Marietta does not anticipate receiving program income from any of the 2018 planned activities. The city will not be utilizing Section 108 loan guarantees in 2018. The city does not have Urban Renewal Settlements. The city does not anticipate any returned grant funds in 2018. The city does not have float-funded activities.

The city anticipates directing 85% of our 2018 CDBG allocation to benefit persons of low and moderate income. This is based on the 2018 plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	85.47%

Activities that produce program income are currently not a major goal to the immediate need of sustaining owner occupied LMI family homes with our limited funding.

With the continually decreasing overall city budget Section 108 loan guarantees do not seem to be a viable path due to the risk of losing vital yearly CDBG programs based on the required commitment of future CDBG funds.

The City of Marietta does not have Urban Renewal, Float Funded Activities and does not anticipate any grant funds returned to the line of credit.

85% of the city's 2018 CDBG allocation will be directed to benefit persons of low and moderate income.

Attachments

Citizen Participation Comments

Minutes

2017 CDBG Public Meeting for **2018 CDBG Budget**

Gilman United Methodist Church

Monday, July 10, 2017

In attendance:

Tom Vukovic, Councilman, Mike McCauley, Kathy Downer, Councilwoman

Andy Coleman, Development Director – opened and welcomed everyone to the 2018 CDBG Budget public meeting. Our next meeting will be July 17, 2017 at the Armory 6:30 p.m. We will compile all the requests that come in for CDBG funds and present to Council and Administration at the end of August 2017.

Introduced Council present.

Requests submitted to Development Department prior to meeting: Barry Taylor – requested for the continuation of the Sidewalk Repair Program.

Requests heard at the meeting:

Mike McCauley, Councilman –

- Requested funding for alleys.

Kathy Downer, Councilwoman – requested funding for –

- ADA accessibility at Washington Grade School.
- 1 to 2 bike patrolman for the River Trail
- \$35,000 for ADA curb ramps
- Grant match funding for Westward Ho Monument.

Tom Vukovic, Councilman – requests submitted at meeting. Please see attached sheet.

7-10-17

Requests for 2018 CDBG Budget
Neighborhood/Community Development Block Grant Meeting
Gilman United Methodist Church
Monday, July 10, 2017
6:30 p.m.

Comments on: Neighborhood & Community Development Block Grant
Your comments are important to our City planning process. Thank you for your time and participation. Comments may be dropped off or mailed to the Community Development Office, 304 Putnam Street, Marietta, OH 45750 or emailed to development@mariettaoh.net by **July 31, 2017**

ADA accessibility @ Washington Middle School
1- 2 Bike patrolman for R.T.
\$35,000 for ADA curb ramps
grant match \$\$ for Westward HO

Please fold or staple along dotted line before mailing

Additional Comments

K. Danner
740 706 1346

July 10, 2017

To: The Marietta City Development Department

From: 4th Ward Councilman Tom Vukovic

Re: Community Block Development Grant Hearings and a compilation of suggestions for expenditures of CDBG funds in the 4th Ward

1. Complete the previously promised George Street rebuilding project as soon as the Anchorage reconstruction project is completed.
2. Build public dockage from the Washington Street Bridge to the beginning of the guardrail in phases beginning in 2018. Phase one: 160 feet (\$230k)
3. Complete the repairs/reconstructions of the drainage ditch system on Lord and Fearing, making sure the water flows from Lord St. to the river. (\$20k).
4. Add security cameras (\$800), add/replace playground equipment (\$20,000) and reinstitute the summer playground program at Flanders Field. Reclaim and install vandal/flood proof restroom facilities to the park. Add electricity and add a water line to the pavilion (\$2500).
5. Contribute \$25,000 to the Harmar Bridge Company for the restoration of the Eastside entryway to the pedestrian bridge.
6. Add daily bike/foot patrols into the Harmar neighborhood, during biking season, to increase district wide security (\$10,000). Hire two officers whose function it is to provide year-round walking/biker patrols to city-wide CDBG eligible areas. (\$120,000)
7. Continue the sidewalk repair program. Make all sidewalks in Harmar handicap accessible from Winberry on Virginia St. to the Putnam St. Bridge to McDonalds on Gilman Ave. Advertise the program, evaluate sidewalks and make the program more accessible to all Harmar neighborhoods, especially those that have high concentrations of rental properties. (\$25,000 annually)
8. Extend the decorative lighting program:
 - a. Complete the lighting on Market from Franklin to Fort Harmar Drive (\$30k)
 - b. Continue the Franklin St. lighting from Maple St. to Market St. (\$45k)
9. Restore the Harmar Levee from the train bridge to Harmar School to its original condition. \$25k.
10. Hire seasonal employees to maintain the riverbank in all CDBG eligible areas so that the noxious weeds and overgrowth can be controlled and travelers and property owners along the rivers will be able to see them (\$5,000).
11. Design a levee system to protect all of Harmar from flooding and seek federal funding.

Minutes
2017 CDBG Public Meeting for **2018 CDBG Budget**
Armory Community Room
Monday, July 17, 2017

Andy Coleman, Development Director – opened and welcomed everyone to the 2018 CDBG Budget public meeting. Our next meeting will be July 24, 2017 at the Armory 6:30 p.m. We will compile all the requests that come in for CDBG funds and present to Council and Administration at the end of August 2017.

This meeting had only one person present and their request will be sent via email to Development Department by July 31, 2017.

**O'Neill Senior Center
Request for 2018 CDBG Budget**

Dear Mr. Coleman:

The O'Neill Senior Center, located at 333 Fourth Street in Marietta, Ohio, serves a nationally accredited multipurpose senior center and community focal point for accessing information for the elderly of Washington County, Ohio.

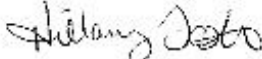
The O'Neill Center currently touches the lives of over 2,000 seniors and their caregivers in Washington County and surrounding areas, through active aging programs and services. O'Neill employs 36 individuals and also houses two other organizations within the facility located at 333 Fourth Street, to include the Retired Senior Volunteer Program and Community Action Program. There are approximately 50 total employees onsite between the three organizations.

The O'Neill Center facility currently has seven HVAC units, with some dating back to the original structure, constructed in 1980. These units require updating in order to keep the facility running safely and effectively for clients, staff and visitors of the facility.

The project will consist of furnishing and installing seven new Bryant split systems/package units for the entire facility as well as a supplemental air handler to assist the existing units in heating and cooling the large, open areas of the facility. In addition, certain areas of the ceiling have been found to need additional insulation to effectively contain temperatures. It is imperative to fulfill each of these recommendations, in order to maintain a safe and environmentally effective workplace and continue providing services for seniors in Washington County.

The total estimated cost of this project is \$61,275.00. We are respectfully asking for 2018 CDBG funding to assist with the project.

Sincerely,



Hillary Foster

O'Neill Senior Center, Development Coordinator

Minutes
2017 CDBG Public Meeting for **2018 CDBG Budget**
Armory Community Room
Monday, July 24, 2017

Andy Coleman, Development Director – opened and welcomed everyone to the 2018 CDBG Budget public meeting. This is our final public meeting. We will compile all the requests that come in for CDBG funds and present to Council and Administration at the end of August 2017.

Andy Coleman – opens the meeting up for citizen's requests.

Hunt Brawley – Peoples Bank Theatre – requests balcony hand rails, rebuild vanity in men's bathroom on first floor, HVAC utility room has a belt safety issue. Requesting \$30,000.

Cristie Thomas – Marietta Main Street – see attached sheet.
In support for Marietta Main Street was:

- Edward Jones
- Twisted Sisters
- Sarah Arnold
- Amy McDonald
- Baker & Baker Jeweler's



Hippodrome/Galaxy Historical Theatre Association
322 1/2 Putnam Street, Marietta, Ohio 45750
740-675-0294 - info@hipp1919.com
www.peoplesbanktheatre.com

July 28, 2017

Andy Coleman, Director
City Development Department
364 Putnam Street
Marietta, OH 45750

Re: 2017 Community Development Block Grant Funding

Dear Andy:

This letter is written to formally request \$30,000.00 of Community Development Block Grant money for the upcoming CDBG budget cycle. This money will be used for safety issues, handicapped accessibility and architectural barrier removal at the Peoples Bank theatre. A separate sheet of estimates is provided for your records.

These items include:

1. Installation of the lower balcony handrails in the stairways
2. Grinding and re-painting of concrete flooring in the back of the auditorium in front of the handicapped seating areas.
3. Complete ADA handicapped ramp to access 3rd Street stage area.
4. Rebuild vanity wall and relocate sink in main floor ADA restroom to ease use.
5. Create safety barrier around main blower fan in HVAC utility room.

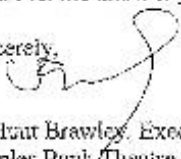
After a \$7.5 million dollar restoration, the Peoples Bank Theatre now operates on approximately \$1.2 million in gross income and expenses. Anecdotally, we hear that you cannot find a seat in a restaurant on show nights. Almost 40,000 people have attended events at the theatre in 2016. The Marietta City payroll tax generated by the theatre is almost \$5,000 annually. The impact on real estate taxes and property values is probably much greater. We have always used the American for the Arts Economic Prosperity Calculator which indicates that for every dollar spent on theatre ticket sales an additional \$2.2 is spent in the community. Based on 2016 annual ticket sales of \$700,000, the theatre generated over \$1.54 of additional spending in Marietta.

Please keep in mind that the Colony (now Peoples Bank Theatre) was named as a priority project in the "Pioneering the Future" Historic Perspectives City Plan and appears in the Community Development Block Grant three year strategic plan.

These funds will be particularly important in ensuring that the theatre is a safe and accessible place and will continue to be a destination for Marietta and the surrounding community.

Please let me know if you have any questions.

Sincerely,



R. Heath Brawley, Executive Director
Peoples Bank Theatre
Hippodrome/Colony Historical Theatre Association



Corporate Office

P.O. Box 1778
880 Kingsdale Road
Staubenville, OH 43982
Phone: 740/282-6831
Fax: 740/282-6849

Regional Office

101 Industry Road
Marietta, OH 43750
Phone: 740/373-0649
Fax: 740/373-0855

Equal Opportunity Employer

May 4, 2017

Attention:

Peoples Bank Theatre
222 1/2 Putman Street
Marietta, OH 43750

Chuck Swancy

Reference: Lower Balcony Handrails
Grae-Con Proposal: #017208

Dear Mr. Swancy,

Grae-Con Construction, Inc. is pleased to submit for your review and consideration the following proposal:

We propose to furnish supervision, labor, materials, equipment, and tools to measure, fabricate and install nine 2'-0" long handrails in the lower balcony as noted below.

Our lump sum cost for this work is: \$10,900.00

(Ten thousand nine hundred dollars)

Bid Clarifications & Exceptions:

- Price includes power tool cleaning and one coat of primer.
- The owner is responsible for checking with Code Enforcement if these handrails meet code.
- Delivery 5-6 weeks after order.
- This proposal may be withdrawn if not accepted within 30 days.

We appreciate the opportunity to be a part of your project and look forward to working with you in the future.

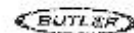
Sincerely,

Timothy J. Collins

Estimator / Assistant Project Manager

WV001293

www.graecon.com



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President | Sarah Arnold
Picketing Associates & Church MOV

Past President | Ryan Smith
Marietta Adventure Company

Treasurer | Jessica French
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Secretary | Mary Segrest
Edward Jones

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Barb Close
Huntington Bank

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Amy McDonald
Joe Boral Allstate Insurance Agency

Leigh Oczkowski
Peoples Bank

Kyle Yohe
The Castle Historic House Museum

Ex-Officio Members

Carrie Ankrom
Marietta Area Chamber of Commerce

Jonathan Hupp
City of Marietta

Drew Tanner
Peoples Bank Theatre

Staff

Cristie L. Thomas, M.A.
Executive Director



July 24, 2017

Andy Coleman
City of Marietta
304 Putnam Street
Marietta, OH 45750

Dear Mr. Coleman,

I write today to officially submit Marietta Main Street's request for funding via the 2018 Community Development Block Grant (CDBG) cycle. Our funding requests reflect the crucial needs of our organization and of our downtown community. Both requests are positioned to have an incredibly high return on investment for tourism, our local economy, and the overall engagement of our community with the heart of Marietta: downtown.

Request #1 is for \$35,000 to Marietta Main Street to support a variety of activities, including public improvements, public art, downtown beautification, advertising, and membership dues as an annually-accredited Main Street Community. Our volunteers and staff work hard to uplift our commercial district as a unique place full of character, arts & culture, shopping, distinct dining options, and more. Given the strong relationships we have with our downtown business community, it has become evident that our advertising efforts need to increase on our own behalf and on behalf of our downtown business community to further support the success of our commercial district. Similarly, ideas like artful walkways, updated receptacles, seasonal décor, well-designed gardens and pedestrian-level flowers, a sculptural playground, and more have been active discussions around the Main Street table. Our ability to garner more resources directly impacts our ability to support the vision of our community.

Request #2 comes to you in strong partnership with the City of Marietta, due to the inspired leadership of Mayor Joe Matthews along with yourself as Development Director. We acknowledge the volume of ideas and passion our community has for downtown Marietta, but without a plan to forge forward with a variety of stakeholders and a comprehensive vision, it is growing increasingly difficult to make the changes Marietta needs. With your enthusiastic support, we are moving forward with a reputable firm from Columbus to support the creation of an economic development area plan for the C4 District. This plan will include a full-scale report with visuals, research, funding opportunities, and action items for items like riverfront development, a market analysis, streetscape design, infrastructure reports, alternative transportation plans, and more. It is vital that we embark on this process together, and we are thrilled to have the support of the Mayor. Our request for this yearlong endeavor is \$48,000, the complete cost of the economic development plan.

Hope all is well, and, once more, thank you!

Cristie L. Thomas
Executive Director

BRINGING PEOPLE TOGETHER TO PRESERVE, ENHANCE, AND ENJOY DOWNTOWN MARIETTA.

P.O. Box 5013 | 100 Front Street, Suite 300 | Marietta, OH 45750 | 740-885-8194 | info@mariettamainstreet.org



2018 CDBG Budget Request: #1 – Marietta Main Street

Amount Requested	Allocation
\$6,200.00	Membership Dues to Heritage Ohio & Main Street America
\$9,000.00	Downtown Beautification
\$5,000.00	Public Art
\$4,800.00	Office Expenses
\$4,000.00	Advertising
\$6,000.00	Public Improvements
\$35,000.00	

2018 CDBG Budget Request: #2 – City of Marietta & Marietta Main Street

Amount Requested	Allocation
\$48,000.00	OHM Downtown Economic Development Plan
\$48,000.00	

2018 CDBG Budget Request: Total

Amount Requested	Allocation
\$35,000.00	Request #1
\$48,000.00	Request #2
\$83,000.00	

BRINGING PEOPLE TOGETHER TO PRESERVE, ENHANCE, AND ENJOY DOWNTOWN MARIETTA.

P.O. Box 5013 | 100 Front Street, Suite 300 | Marietta, OH 45750 | 740-885-8194 |
info@mariettamainstreet.org

Grantee Unique Appendices

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CITY OF MARIETTA 2017
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

IMPEDIMENT 1: City Ordinance does not reflect current Ohio designated protected classes.

RECOMMENDATION: Marietta Fair Housing Board and City Development should work with Marietta City Council to update Ordinance.

ACTION: The City of Marietta Fair Housing Board has completed the task of updating the City of Marietta Codified Ordinances, pertaining to Fair Housing, to meet Federal and State standards and are ready to present the recommendation to City Council.

IMPEDIMENT 2: Fair Housing and education are in transition.

RECOMMENDATION: Marietta Fair Housing Board needs to continue its structure and policy development, educate resident on Fair Housing Regulations, and maintain records to comply with HUD regulations.

ACTION: The City of Marietta Fair Housing Board holds monthly meetings which are open to the public. Notices are posted on the City web page as well as in the Development office. All HUD regulations are in adherence. Meetings are posted and participation is encouraged. All meetings are recorded and sign-in logs maintained. The January meeting is designated as the Annual Meeting and a minimum of 3 Public Hearings are held throughout the year to educate both tenants and housing providers. With two years of service, outreach and education, Fair Housing and education are a solid arm of the City and are no longer in transition.

IMPEDIMENT 3: Lack of viable, affordable, rental housing units.

RECOMMENDATION: Continue to work with programs that will encourage landlords to participate in rehabilitation programs. Partner with agencies and non-profits to provide financial assistance to low income residents.

ACTION: The City of Marietta continues work on two new residential Community Reinvestment Area designations which will allow for reclamation of houses that are about to be lost due to condition as well as for the removal and replacement of unsalvageable units.

The City and the local PHA, Community Action, work to provide the community (CHIP) Community Housing and Impact Preservation programs, Section 8 Housing Voucher program and Continuum of Care. Additionally, The City allocates in excess of \$30,000.00 per of Community Development Block Grant funds to our Emergency Repair Program and Paint Marietta Program allowing low/moderate income homeowners to preserve their housing units.

IMPEDIMENT 4: Accessibility issues exist in public infrastructure.

RECOMMENDATION: Dedicate CDBG and other government funding to handicap accessible sidewalks and curb ramps.

ACTION: In 2017, as in the previous 3 years, the City of Marietta has dedicated over \$30,000.00 each to the Sidewalk program and the ADA Crosswalks leveraging of \$750,000.00 of State and Federal funds to continue the goal of ADA accessibility in public infrastructure. In 2017 the city will begin work on the city wide ADA Transition Plan.

5-Year Analysis of Impediments Action Plan – CITY OF MARIETTA						
Impediment	Recommended Action	2016-	2017-	2018-	2019-	2020-
1 City ordinance does not reflect current Ohio designated protected classes.	Marietta Fair Housing Board and City Development Department should work with Marietta City Council to update ordinance.	X	X			
2 Fair Housing policies and education are in transition.	Marietta Fair Housing Board needs to continue its structure and policy development, educate residents on fair housing regulations, and maintain records to comply with HUD regulations.	X	X	X	X	X
3 Lack of viable affordable rental housing units.	Continue to work with programs that will encourage landlords to participate in rehabilitation programs. Partner with agencies and non-profits to provide financial assistance to low income residents.	X	X	X	X	X
4 Accessibility issues exist in public infrastructure.	Dedicate CDBG and other government funding to handicap accessible sidewalks and curb ramps.	X			X	

Grantee SF-424's and Certification(s)



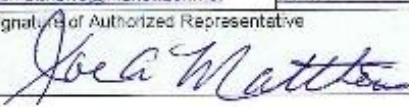
SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

7-3-2018	316400232	Type of Submission	
		Application	Pre-application
		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction
Applicant Information			
City of Marietta		OH993054 MARIETTA	
301 Putnam Street		831297171	
		City of Marietta	
Marietta	Ohio	Community Development Department	
45750		Division	
Employer Identification Number (EIN):		Washington County	
316400232		Program Year Start Date (MMDD): 01/01	
Applicant Type:		Specify Other Type	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG FY 2018 Budget and Annual Plan		Description of Areas Affected by CDBG Project(s) City of Marietta	
CDBG Grant Amount \$403,591.00	Additional HUD Grant(s) Leveraged \$0	Describe N/A	
Additional Federal Funds Leveraged \$609,793.00	Additional State Funds Leveraged \$2,223,032.00		
Locally Leveraged Funds \$506,844.47	Grantee Funds Leveraged \$506,844.47		
Anticipated Program Income \$0	Other (Describe) Reprogrammed Prior Year Funds \$0		
Total Funds Leveraged for CDBG-based Project(s) \$3,539,469.47			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles NONE		Description of Areas Affected by HOME Project(s) NONE	
SHOME Grant Amount \$0	Additional HUD Grant(s) Leveraged \$0	Describe N/A	
\$Additional Federal Funds Leveraged \$0	\$Additional State Funds Leveraged \$0		
\$Locally Leveraged Funds \$0	\$Grantee Funds Leveraged \$0		

\$Anticipated Program Income \$0		Other (Describe) N/A	
Total Funds Leveraged for HOME-based Project(s) \$0			
Housing Opportunities for People with AIDS		14 241 HOPWA	
HOPWA Project Titles NONE		Description of Areas Affected by HOPWA Project(s) NONE	
\$HOPWA Grant Amount \$0	\$Additional HUD Grant(s) Leveraged \$0	Describe N/A	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$0		Other (Describe) N/A	
Total Funds Leveraged for HOPWA-based Project(s) \$0			
Emergency Shelter Grants Program		14 231 ESG	
ESG Project Titles NONE		Description of Areas Affected by ESG Project(s) NONE	
\$ESG Grant Amount \$0	\$Additional HUD Grant(s) Leveraged \$0	Describe N/A	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$0		Other (Describe) N/A	
Total Funds Leveraged for ESG-based Project(s) \$0			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
6th	6th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No	Program has not been selected by the state for review
Person to be contacted regarding this application			
Joe	A.	Mathews	
Mayor	740-373-1387	740-373-2574 (fax)	
joemathews@mariettaoh.net	www.mariettaoh.net		
Signature of Authorized Representative		Date	
		7-3-2018	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --

Marietta

- a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

7-3-2018
Date

Joe A. Matthews
Name
Mayor
Title
301 Putnam Street
Address
Marietta, OH 45750
City/State/Zip
740-373-1387
Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority -** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
12. **Overall Benefit -** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2018, 2019, 2020, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments -** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Marietta

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

7-3-2018

Date

Joe A. Matthews

Name

Mayor

Title

301 Putnam Street

Address

Marietta, OH 45750

City/State/Zip

740-373-1387

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code). Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Marietta City Hall	301 Putnam Street	Marietta	Washington	OH	45750
Community Development Dept.	304 Putnam Street	Marietta	Washington	OH	45750

- Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

Marietta

1. All "direct charge" employees;
2. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement); consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan


Signature/Authorized Official

7-3-2018

Date

Joe A. Matthews

Name

Mayor

Title

301 Putnam Street

Address

Marietta, OH 45750

City/State/Zip

740-373-1387

Telephone Number

Appendix - Alternate/Local Data Sources

1	Data Source Name Assisted Housing Marietta, Ohio
	List the name of the organization or individual who originated the data set. Washington-Morgan Community Action
	Provide a brief summary of the data set. To update information with new data compiled by Washington-Morgan Community Action. Total Number of Units: Vouchers total - 487, Tenant-based 462. Special Purpose Vouchers: Veterans Affairs Supportive Housing - 0, Family Unification Program 25, Disabled 0.
	What was the purpose for developing this data set? To update data.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? The geographic area of concentration is for the city of Marietta
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2020
	What is the status of the data set (complete, in progress, or planned)? Complete
	2
List the name of the organization or individual who originated the data set. Washington-Morgan Community Action	
Provide a brief summary of the data set. Updated information from Washington-Morgan Community Action.	
What was the purpose for developing this data set? To update aged information from PIC (PIH Information Center)	
How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? City of Marietta	
What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2020	

	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>
3	<p>Data Source Name</p> <p>Characteristics of Residents</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>Washington-Morgan Community Action</p>
	<p>Provide a brief summary of the data set.</p> <p>Updated information from original source PIC (PIH Information Center)</p>
	<p>What was the purpose for developing this data set?</p> <p>Update data</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>City of Marietta</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>2020</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>
	4
<p>List the name of the organization or individual who originated the data set.</p> <p>N/A</p>	
<p>Provide a brief summary of the data set.</p> <p>N/A</p>	
<p>What was the purpose for developing this data set?</p> <p>N/A</p>	
<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>N/A</p>	
<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>N/A</p>	
<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>N/A</p>	

5	Data Source Name 0% - 30% of Area Median Income
	List the name of the organization or individual who originated the data set. N/A
	Provide a brief summary of the data set. N/A
	What was the purpose for developing this data set? N/A
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? N/A
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? N/A
	What is the status of the data set (complete, in progress, or planned)? N/A
	6
Data Source Name 30% - 50% of Area Median Income	
List the name of the organization or individual who originated the data set. N/A	
Provide a brief summary of the data set. N/A	
What was the purpose for developing this data set? N/A	
How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? N/A	
What time period (provide the year, and optionally month, or month and day) is covered by this data set? N/A	
What is the status of the data set (complete, in progress, or planned)? N/A	
7	Data Source Name 50% - 80% of Area Median Income

	<p>List the name of the organization or individual who originated the data set.</p> <p>N/A</p>
	<p>Provide a brief summary of the data set.</p> <p>N/A</p>
	<p>What was the purpose for developing this data set?</p> <p>N/A</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>N/A</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>N/A</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>N/A</p>
8	<p>Data Source Name</p> <p>80% - 100% of Area Median Income</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>N/A</p>
	<p>Provide a brief summary of the data set.</p> <p>N/A</p>
	<p>What was the purpose for developing this data set?</p> <p>N/A</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>N/A</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>N/A</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>N/A</p>
9	<p>Data Source Name</p> <p>Housing Market Analysis</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>City of Marietta, Ohio - Development Department</p>

	<p>Provide a brief summary of the data set.</p> <p>Provided in plan</p>
	<p>What was the purpose for developing this data set?</p> <p>Unable to input data in the table provided by IDIS for MA-20 "vacant units".</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>Concentrated in Marietta's city limits only.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>Older numbers</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>In progress</p>