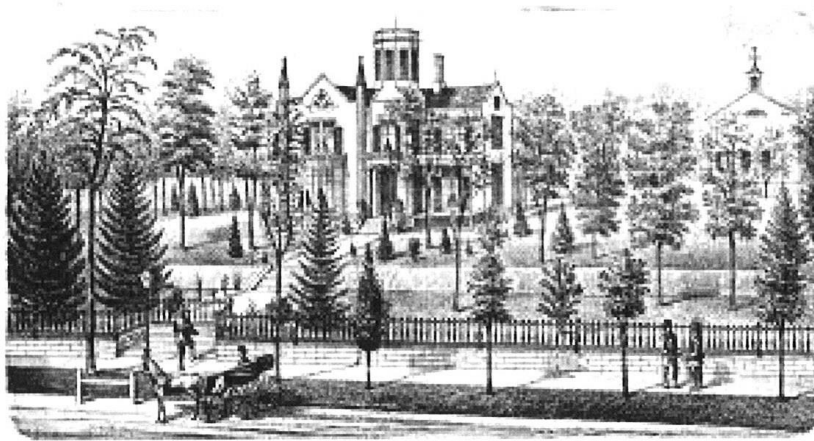


CITY OF MARIETTA, OHIO

2020 ANNUAL ACTION PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ENTITLEMENT CITY



PROGRAM YEAR

January 1, 2020 – December 31, 2020

City of Marietta
Community Development Department
304 Putnam Street
Marietta, OH 45750

Annual Action Plan
2020

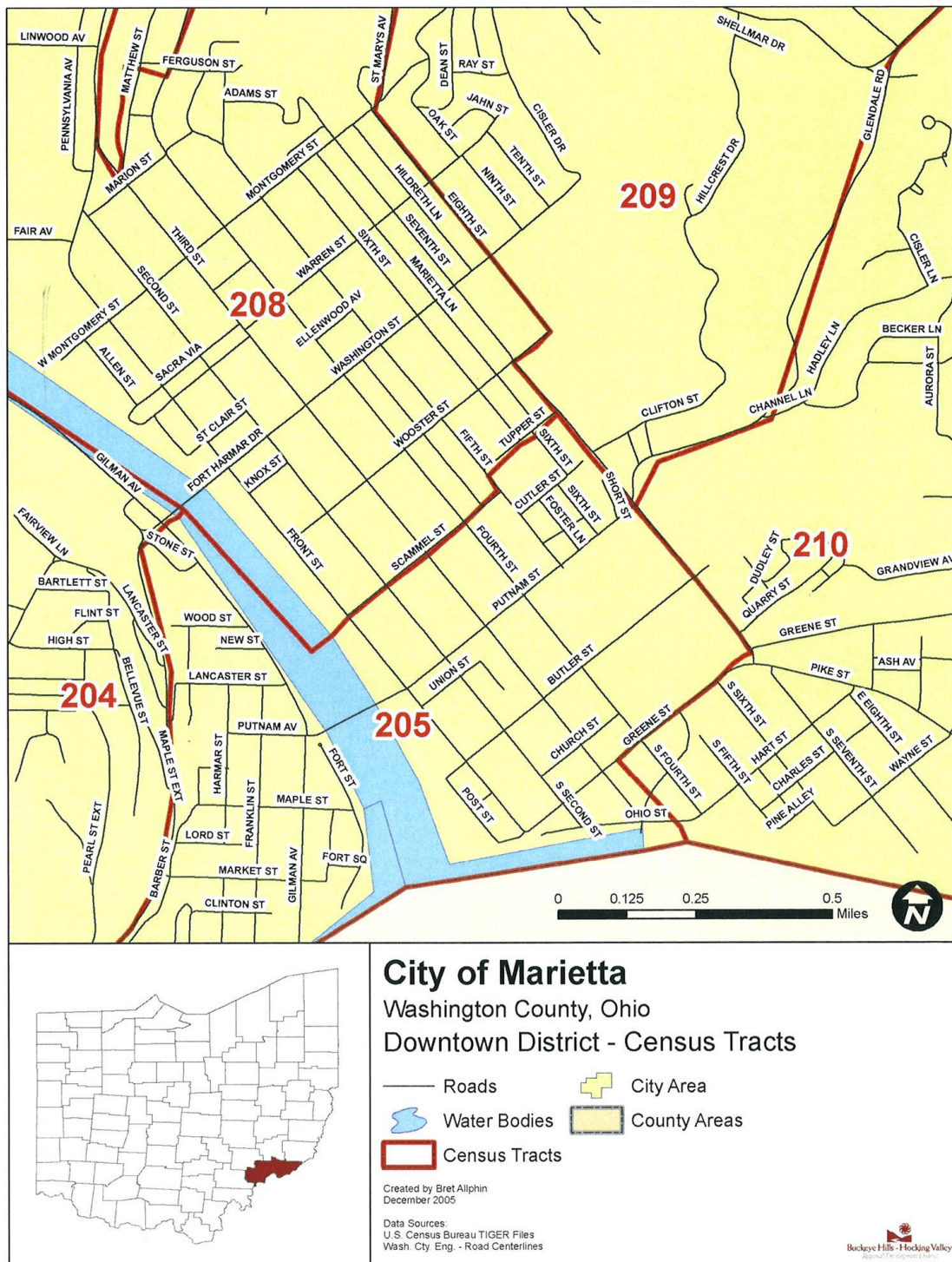
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The purpose of this substantial amendment is to limit the use of CDBG funding to that already spent and to reprogram the balance of unspent funding as part of action plans developed under the 2021 Consolidated Plan. The stalled and abandoned programming is being defunded for a variety of reasons unique to each individual item being defunded, but the most important reason common to all is that the funding is no longer intended to be spent in the manner originally envisioned. There has been a fundamental change in overall program direction. By defunding stalled activities which did not move forward and freeing up the money which was otherwise committed to those activities, the City of Marietta hopes both to clean up its IDIS system and do more good with those resources moving forward. The amendment in this plan is to the funding amounts allocated to each respective activity and goal as the plan was originally formulated and filed with HUD; the intent is not to generally change the text or content of the plan, but only to defund it and reprogram unused resources.



District Census Tracts Map

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Please reference the 2020 Annual Action Plan which identifies the original pre-amendment objectives and anticipated project outcomes that were set forth in order to meet the goals outlined in the Three Year Consolidated Plan.

AP-20 ANNUAL GOALS AND OBJECTIVES 2020

Goals Summary Information

GOAL NAME	START YEAR	END YEAR	CATEGORY	GEOGRAPHIC AREA	NEEDS ADDRESSED	FUNDING AMOUNT	GOAL OUTCOME INDICATOR
Create and Conserve Existing Affordable Housing	2020	2020	Affordable Housing	City Wide	Housing for non-homeless persons with special need. Low-income owner occupied housing. Very low income renter households	CDBG: \$35,000.00	Homeowner Housing Rehab. 4 Units
Revitalize and Preserve "At-Risk" Neighborhoods	2020	2020	Non-Housing Community Development	City Wide	Public Facility or Infrastructure	CDBG: \$228,049.00	Public Facility or Infrastructure activities other than low/mod income housing benefit: 14,085 person assisted. Public Service Activities other than Low/Moderate Income Housing Benefit:
Create Economic Development and Job Opportunities	2020	2020	Non-Housing Community Development	Central Business District	Direct Economic Development Assistance to Business	CDBG: \$15,000.00	Businesses Assisted: 51

AP-20 Annual Goals & Objectives 2020

OBJECTIVES AND OUTCOMES BY OBJECTIVE

PROJECT	AMOUNT	OBJECTIVE	OUTCOME
Emergency Repair Program	\$20,000.00	Decent Affordable Housing	Accessibility
Paint Marietta Program	\$15,000.00	Decent Affordable Housing	Accessibility
Marietta Main Street	\$15,000.00	Economic Opportunity	Sustainability
ADA Curb Ramps	\$30,000.00	Suitable Living Conditions	Accessibility
Community Action Bus Lines	\$37,000.00	Suitable Living Conditions	Accessibility
Sidewalk Improvement Program	\$30,000.00	Suitable Living Conditions	Sustainability
Police Target Areas	\$3,000.00	Suitable Living Conditions	Sustainability

OBJECTIVES AND OUTCOMES BY OUTCOME

PROJECT	AMOUNT	OBJECTIVE	OUTCOME
Emergency Repair Program	\$20,000.00	Decent Affordable Housing	Accessibility
Paint Marietta Program	\$15,000.00	Decent Affordable Housing	Accessibility
ADA Curb Ramps	\$30,000.00	Economic Opportunity	Accessibility
Community Action Bus Lines	\$37,000.00	Suitable Living Conditions	Accessibility
Marietta Main Street	\$15,000.00	Suitable Living Conditions	Sustainability
Sidewalk Improvement Program	\$30,000.00	Suitable Living Conditions	Sustainability
Police Target Areas	\$3,000.00	Suitable Living Conditions	Sustainability

OBJECTIVES AND OUTCOMES BY AMOUNT

PROJECT	AMOUNT	OBJECTIVE	OUTCOME
Police Target Areas	\$3,000.00	Decent Affordable Housing	Sustainability
Marietta Main Street	\$15,000.00	Economic Opportunity	Sustainability
Paint Marietta Program	\$15,000.00	Suitable Living Conditions	Accessibility
ADA Curb Ramps	\$30,000.00	Suitable Living Conditions	Accessibility
Sidewalk Improvement Program	\$30,000.00	Suitable Living Conditions	Sustainability
Emergency Repair Program	\$20,000.00	Suitable Living Conditions	Accessibility
Community Action Bus Lines	\$37,000.00	Suitable Living Conditions	Accessibility

Objectives & Outcomes

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Community Development Block Grant funds continue to be a vital resource to the City of Marietta and its residents. In the first two years of the 2018 - 2020 Three Year Consolidated Plan, over \$803,000.00 in CDBG funds have assisted extremely low, low, and moderate income households with affordable housing and have leveraged over \$1,100,000.00 in additional state and local dollars to invest in public facilities and infrastructure.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As per the City of Marietta's published citizens participation plan and pursuant to section 104(a) (3) of the Housing and Community Development Act of 1974, the City of Marietta encourages Citizen Participation through 1.) Public Meetings. The City of Marietta conducted three Public Meetings during the request of proposal period of the CDBG application process to gain citizen input as to Community Development and Housing emphasizing the needs of very low and low income persons. At each meeting the City gives an overview of the CDBG program including the budget amount requested, proposals received and opens the floor to proposal requests and citizen concerns. The Development Administration accepts proposals for a minimum of thirty days from the final public hearing. Formal notification of public meetings are advertised in a local newspaper, posted on the city website and in government offices. Meetings are held at times and locations convenient to beneficiaries with accommodations for persons with disabilities. 2)Public Hearings. The City of Marietta conducted three additional Public Hearings prior to submitting the final CDBG application to the State of Ohio to gain citizen input. At these hearings the city reviews the proposed CDBG activities, the benefiting location, overall cost and the implementation schedule. In addition the past performance of the city in carrying out CDBG responsibilities is reviewed. A summary of the proposals is advertised in a local newspaper and copies of the final application are made available for viewing in public offices for minimum of thirty days prior to submittal to the State of Ohio. The Development Administration accepts comments on the proposal for a minimum of thirty days following the hearings and includes all comments with the application submitted to the State of Ohio. Formal notification of this public hearing follows the same procedure as above.



CITIZEN PARTICIPATION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT
CITY OF MARIETTA OHIO

Pursuant to Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, this Citizen Participation Plan is hereby adopted to ensure that the citizens of Marietta (hereinafter referred to as the Applicant), particularly persons of low and moderate income residing in slum and blight areas in which Community Development Block Grant (hereinafter referred to as CDBG) funds are proposed to be used, are encouraged to participate in the planning and implementation of CDBG funded activities.

The City of Marietta will encourage said citizen participation through the following means:

Public Hearing

A public hearing or public hearings will be the primary means of obtaining citizen views and responding to proposals and questions related to community development and housing needs, proposed CDBG activities and past CDBG performance.

The City of Marietta will conduct a minimum of two (2) public meetings during the request for proposal period of the CDBG application process to gain citizen input as to the needs of community development and housing, including the needs of very low and low income persons, as well as other needs in the community that might be addressed through the CDBG program. At each hearing the city will give an overview of the CDBG program including the budget amount requested, read proposal received and receive verbal and written proposals from citizens. The Development Administration will accept proposals for a minimum of thirty (30) days from the final public hearing.

Formal notification of these public hearings will be advertised in a local newspaper, posted on the city website and posted in government offices. Hearings will be held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. In the case of a public hearing where a significant number of non-English speaking residents can be reasonably expected to participate, arrangements will be made to have an interpreter present.

The City of Marietta will conduct a public hearing prior to submitting a final CDBG application to the State of Ohio to gain citizen input as to the application to be submitted. At the hearing the city will review the proposed CDBG activities, their benefiting location(s), overall cost and proposed financing, and the implementation schedule. In addition, the past performance of the city in carrying out CDBG responsibilities will be reviewed. Compliance with historic requirements of the CDBG program, if any, will also be discussed.

A summary of the proposals will be advertised in a local newspaper and copies of the final application will be made available for public viewing in the Community Development office, City Hall and the Public Library for a minimum of thirty (30) days prior to submittal to the State of Ohio. Development Administration will accept comments on the proposals for a minimum of thirty (30) days from the final public hearing prior to submitting the final application to the State of Ohio and will include all comments with the application.

Formal notification of this public hearing will be advertised in a local newspaper, posted on the city website and posted in government offices. Hearings will be held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. In the case of a public hearing where a significant number of non-English speaking residents can be reasonably expected to participate, arrangements will be made to have an interpreter present.

Funding

The City of Marietta will apply for CDBG funding each year in the amount presented at all public hearings. In each year that the City is successful in receiving a CDBG award, the funds will be applied to each program and/or project as presented at each public hearing.

Should the awarded funding in any given year differ, either greater than or less than the amount demonstrated at the public hearings, the City of Marietta will apply the Substantial Amendment process to the re-distribution of funds. The City of Marietta will conduct a public hearing in which the proposed re-distribution will be discussed. A summary of the proposal(s) will be advertised in a local newspaper and copies of the final amendment will be made available for public viewing in the Community Development office, City Hall and the Public Library for a minimum of thirty (30) days prior to submittal to the State of Ohio. The Development Administration will accept comments on the amendment for a minimum of thirty (30) days from the final public hearing prior to submitting the final amendment to the State of Ohio and will include all comments with the application.

At the conclusion of any program or project, that will continue into the next program year, any unspent funds will automatically move into the same program or project to be used in the subsequent year as stated in the approved final plan.

At the conclusion of any program or project that will not continue into the next program year any unspent funds that equal 25% or greater of the original amount allocated to that program or project will be subject to the substantial amendment process for the re- distribution of the funds. Remaining funds that equal less than 25% of the original amount allocated to the program or project will be will moved to the contingency fund for the same CDBG neighborhood in which the original program or project was designated.

Public Information and Records

In accordance with the provisions of the Community Development Department's Public Records Policy, provided and posted in the Community Development Department, information and records regarding the proposed and past use of CDBG funds will be available in Community Development offices at 304 Putnam Street during regular office hours. The public will be so informed of this by public notice. Special communication aids will be made available to persons with disabilities upon request.

Written Comments and Response

The City of Marietta will respond to written complaints and grievances, in writing, in a timely manner. When at all possible, such written responses shall be made within fifteen (15) working days

*EACH PUBLIC REQUEST MUST BE SUBMITTED ON A REQUIRED FORM, AND SIGNED, WITH CONTACT INFORMATION, BY THE CITIZEN OF THE CITY OF MARIETTA OHIO THAT IS MAKING THE REQUEST. THERE ARE NO EXCEPTIONS TO THIS POLICY. ASSISTANCE IN OBTAINING FORMS, COMPLETING FORMS AND SUBMITTING FORMS IS AVAILABLE UPON REQUEST.

HUD MEMORANDUM DATED APRIL 9, 2020

CARES Act Flexibilities for CDBG Funds used to support coronavirus response and plan amendment waiver.

Description of Program Flexibility: Amend Citizen Participation Plan to establish expedited procedures to draft, propose, or amend consolidated plans. Expedited procedures must include notice and reasonable opportunity to comment of no less than 5 days. The 5-day period can run concurrently for comments on the Action Plan amendment and amended citizen participation plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public participation was lighter than anticipated during the 3 public meetings, although out reach was expanded. All comments were positive although many were requests for ineligible CDBG projects. No negative comments were received. No comments were received during any of the 3 public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

Request - Toy and Doll Museum roof replacement. Reason: Non-housing repair.

Request: Additions of trash cans. Reason - In process.

Request: Buckeye Park stairs repair / replacement. Reason: Repair is ineligible. ADA replacement is cost prohibitive.

Request: Stop light at 2nd and Butler Streets. Reason: Insufficient funding.

Request: Way Finding signage for downtown. Reason: Already part of East Muskingum Museum District project.

Request: Remove stop light at Front and Butler Streets. Reason: Insufficient Funding.

Request: Alley crack seal 100 block of Front Street. Reason: Maintenance.

Request: River Trail sweeper purchase. Reason: Equipment purchase is ineligible.

Request: New trail maps for mountain biking. Reason: Insufficient funding.

Request: Extension of River Trail North to city limit. Reason: Cost prohibitive.

Request: Underground railroad historic markers. Reason: Insufficient funds.

Request: Additional street sweeping. Reason: Insufficient funds.

Request: Historic Harmar Bridge Company train cars. Reason: Insufficient funds.

Request: George Street upgrade. Reason: Can not be maintenance or repair.

Request: Repair of Harmar bridge walkway. Reason: Repair is ineligible. ADA replacement is cost prohibitive.

Request: Tree trimming. Reason: Maintenance.

Request: Indoor aquatic center. Reason: Cost prohibitive.

Request: Indian Acres pavilion. Reason: Insufficient funding.

Request: Indian Acres boat ramp repair or replace. Reason: Repair is ineligible. ADA replacement is cost prohibitive.

Request: River Trail Phase V accessories. Reason: Insufficient funding.

Request: Grandview Street repair. Reason: Repair is ineligible. ADA replacement is cost prohibitive.

7. Summary

The City of Marietta Development Department continues to seek out the needs of our citizens especially those of low and low to moderate income, persons with disabilities, and minority groups as well as the overall needs of the community. Our 2020 Plan encompasses the most urgent needs with achievable remediation through the assistance of the Community Development Block Grant.

1	Goal Name	Create & Conserve Existing Affordable Housing
	Goal Description	<p>Our programs and Block Grant allocations are directed to low to moderate income families / individuals in designated neighborhoods. The City's housing initiatives serve to maintain the current include:</p> <ul style="list-style-type: none"> • Paint Marietta Program provides free exterior paint for low / moderate income eligible residents to help preserve their homes and eliminate lead paint. • Emergency Repair Program is to eliminate emergency housing conditions that threaten the health and safety of low income residents. • Section 8 Family Self Sufficiency Program • Section 8 Housing Choice Voucher Program • Fair Housing <p>We also support other agencies that assist with anti-poverty strategies.</p>
2	Goal Name	Revitalize and Preserve "At-Risk" Neighborhoods
	Goal Description	Through the addition, repair, and replacement of sidewalks and ADA curb ramps in at risk neighborhoods funding will aid in the revitalization of our low income CDBG areas.
3	Goal Name	Create Economic Development and Job Opportunities
	Goal Description	Funding assistance to Marietta Main Street will enhance economic development in the strategic neighborhood of Central Business District.

Goal Indicators AP-20

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MARIETTA	
CDBG Administrator		City Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

City of Marietta Development Department is the entity responsible for preparing the Consolidated Plan and is responsible for Administration of each grant program and funding source.

Consolidated Plan Public Contact Information

J. Michael Gulliver, City of Marietta, Development Director, 304 Putnam Street, Marietta, OH 45750

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

A major strength is the Development Department's communication, coordination, and integration skills. A broad cross section of housing and social service resources has fostered an excellent communication network. The various groups, agencies and organizations which the City anticipates working with on housing and community economic development issues have been identified in the consultation process of our Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In an effort to strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, the City continues to build and facilitate both public information forums and directed consultation meetings. Ultimately, the objective in pursuing the maturation of these liaisons is to become increasingly effective in attaining achievable community development goals: 1) providing decent affordable housing, 2) establish and maintain suitable living environment, 3) expand economic opportunities for all community members, and 4) direct special attention and energy to the specific needs of low and low to moderate income community members. 5) Further Fair Housing.

Examples of critical meetings and consultations include:

- Fair Housing Board monthly meetings. Development Director is FHB secretary appointed by the Mayor.
- Re-establishment of a Development Advisory Board, consisting of various public/private officials and community members.
- Quarterly meetings with Washington Morgan Community Action staff and Section 8 program coordinators.
- Monthly Washington County Family and Children First Council meetings, seat on Board.
- Weekly meetings with local merchants organizations (Main Street Marietta), seat on Board.
- Monthly/Quarterly meetings with other community organizations including the Washington County Continuum of Care, Marietta Disability Commission, and Washington County Housing Resource Board.
- Establish of Enrich Marietta. Downtown Economic Development Committee with Marietta Main Street. Southeast Ohio Port Authority. Chamber of Commerce. Convention / Visitor Bureau, Marietta College and business owners and professionals.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Marietta works closely with staff at Washington-Morgan Community Action who is the Continuum of Care lead agency and local ESG provider. Policies and procedures for the operation of HMIS are administered within Washington-Morgan Community Action. The Development Department makes referrals to this provider as needed.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Development Department attends bi-monthly Continuum of Care meetings and provides input and referrals as needed. Washington-Morgan Community Action acts as the lead agency and maintains HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	WASHINGTON MORGAN COUNTY COMMUNITY ACTION
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Development Department continues to meet on a regular basis with staff of Washington-Morgan Community Action to discuss housing programs, issues, and solutions. Discussion takes place during bi-monthly Continuum of Care meetings, Housing Choice Voucher program monitoring and interviews, and on a case by case basis through referrals.

2	Agency/Group/Organization	City of Marietta Fair Housing Board
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Development Department continues to work with the Fair Housing Board to address fair housing issues and formal complaints as well as Analysis of Impediments. Development Director is Fair Housing Board secretary, appointed by the Mayor.

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Washington-Morgan Community Action	The strategic goals of the City of Marietta and of Washington-Morgan Community Action encompass the goals of each plan through an overall effort to create, conserve and retain existing affordable housing. To revitalize and preserve targeted at risk neighborhoods and areas. To create economic development and employment opportunities. To offer and support services.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Marietta continues to foster relationships with the aforementioned organizations in a continuing effort to serve and provide for the needs of our citizens, particularly those of low and very low income, persons with disabilities and minorities.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Marietta Development Department conducts three Public Meetings and three Public Hearings per year to obtain citizen's views.

A. The meetings and hearings are held before the proposed Annual Action Plan is published for comment in order to gain the input of neighborhood residents. The meetings shall address housing and community development needs and review program performance and provide attendees with information about the city's programs and the tools for commenting on planning and implementation. The meetings are held in a neighborhood facility to encourage and simplify attendance for residents. Public Hearings are conducted during regular City Council meetings and provide citizens the opportunity to comment on the annual plan and consolidated plan.

B. When applying for State funds such as the Community Housing Impact and Preservation (CHIP), the City holds at least two additional public hearings, which may be conducted, to coincide with the Consolidated Plan.

C. Advance notice of the Public Meetings / Hearings shall, at a minimum, be published in a local newspaper 10 days prior to the hearing date, plus TV ads and area radio stations will also be informed via media release. Notice of the public meetings will be listed on the city website. In addition to the date, time and location of the hearing, the notice shall include a brief description of information that will be presented to the public at the meeting.

D. The meetings are held at times and locations convenient to the community and is accessible to persons with disabilities. All notices for public hearings include a statement for persons who are non-English speaking, or are hearing impaired and need assistance can call the City of Marietta at least 48 hours prior to the meeting. Accommodations will be made for those persons who need special assistance; an interpreter or signing.

E. Minutes of all Public Meetings / Hearings are made public.

This process has impacted goal setting by gaining the wants and needs of the targeted groups and working with them to prioritize these needs into achievable projects through CDBG funding.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: any requested</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	No response	No comments received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	10 in attendance	<p>Grandview Avenue to be re-opened, and upgrades.</p> <p>Preservation request for Hart House.</p>	<p>Grandview Avenue repair: repair is ineligible, 1 request. George Street upgrades: repair is ineligible, 1 request.</p>	

3	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	28 in attendance	<p>Slum & Blight removal 7th Street & Putnam Street. Indoor aquatic center. Buckeye Park stairs repair/replacement. Historic Harmar train bridge improvements. Flanders Field Park water drainage issues. Resurface Grandview Avenue. Toy & Doll Museum roof replacement. Boys & Girls Club ADA accessibility (ramps). Civil War Historic Markers, new trail map and board centers for River Trail. River Trail security lighting. Indian Acres boat ramp repair/replace. Indian Acres pavilion. New trail</p>	<p>Indoor aquatic center cost prohibitive, 1 request. Buckeye Park stairs repair/replacement-repair is ineligible and ADA replacement is cost prohibitive, 2 requests. Train bridge improvements can not be maintenance or repair, 7 requests. Grandview Street repair is not eligible (repair), 1 request. Indian Acres boat ramp repair is not eligible, 1 request.</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				maps for mountain biking.		
4	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	0 citizens in attendance.	0 requests.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	0 in attendance	None received	N/A	
6	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	0 in attendance	None received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	0 in attendance	None received	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

City of Marietta received \$412,996.00 dollars in CDBG funding from HUD to carry out our annual action plan for 2020.

These funds will assist in leveraging ODOT funding to provide 2020 Citywide Asphalt Resurfacing & ADA Curb Ramps, Public Transit (CABL),

Marietta Main Street with Economic Development by creating events, beautification. Westward Monument will be historic preservation.

The City of Marietta does not anticipate receiving program income in 2020.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	412,996	0	0	412,996	742,330	These funds will assist in leveraging OPWC and local funding to provide ADA Curb Ramps and Crosswalks. Also, Federal and State funds for Public Transit Bus Lines (CABL). Marietta Main Street CDBG funds leverage state, federal, and local funds. The City of Marietta does not anticipate receiving program income in 2020.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Marietta will use a portion of CDBG funds to leverage ODOT funds to install ADA curb ramps. Funds will also be used to leverage monies for Marietta Main Street, Community Action Bus Lines (CABL) and Westward Monument.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The City of Marietta has received \$403,591.00 in 2018. \$400,092.00 in 2019. The amount for 2020 CDBG is \$412,996.00 for a total of \$1,216,679.00 in CDBG funding through the three years of the consolidated plan. We anticipate that a small portion of this CDBG funding, dedicated to infrastructure improvements, will leverage an expected over \$1 million dollars of ODOT funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Downtown Economic Development Plan	2018	2018	Non-Housing Community Development	Central Business District	Economic Development	CDBG: \$0	Businesses assisted: 26 Businesses Assisted
2	Marietta Main Street	2018	2020	Non-Housing Community Development	Central Business District	Economic Development	CDBG: \$15,000	Businesses assisted: 34 Businesses Assisted
3	Paint Marietta Program	2018	2020	Affordable Housing Homeless	City Wide	Affordable Housing Neighborhood Stabilization	CDBG: \$0	Homeowner Housing Rehabilitated: 2 Household Housing Unit
4	Emergency Repair Program	2018	2020	Affordable Housing	City Wide	Affordable Housing Neighborhood Stabilization	CDBG: \$0	Homeowner Housing Rehabilitated: 2 Household Housing Unit
5	Sidewalk Repair Program	2018	2020	Non-Housing Community Development	City Wide	Infrastructure	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	ADA Curb Ramps	2018	2020	Non-Housing Community Development	City Wide	Infrastructure	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted
7	Community Action Bus Lines	2018	2020	Transportation	City Wide	Economic Development	CDBG: \$37,000	Public service activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted
8	Fair Housing	2018	2020	Public Service / Fair Housing	City Wide	Affordable Housing	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted
9	Police Target Areas	2018	2020	Crime Awareness	City Wide	Neighborhood Stabilization	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted
10	Westward Monument Match	2018	2020	Preservation	Central Business District	Neighborhood Stabilization	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted
11	River Trail Phase V	2018	2018	Non-Housing Community Development	Norwood Neighborhood	Infrastructure Economic Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	CD Salaries / Wages	2018	2020	Admin	City Wide	Affordable Housing Infrastructure Economic Development Neighborhood Stablization	CDBG: \$46,912	Other: 1 Other
13	CD Personnel Benefits	2018	2020	Admin	City Wide	Affordable Housing Infrastructure Economic Development Neighborhood Stablization	CDBG: \$26,459	Other: 1 Other
14	HP Salaries / Wages	2018	2020	Affordable Housing	City Wide	Affordable Housing Infrastructure Economic Development Neighborhood Stablization	CDBG: \$22,862	Other: 1 Other
15	HP Personnel Benefits	2018	2020	Affordable Housing	City Wide	Affordable Housing Infrastructure Economic Development Neighborhood Stablization	CDBG: \$12,894	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Travel	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
17	Communications	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
18	Maintenance Equipment and Facilities	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
19	Insurance and Bonding	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$431	Other: 1 Other
20	Advertising	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
21	Misc. Contractual Services	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
22	Office Supplies	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
23	Other	2018	2020	Affordable Housing	City Wide	Affordable Housing	CDBG: \$0	Other: 1 Other
24	Indian Acres Neighborhood	2018	2020	Affordable Housing Non-Housing Community Development	Indian Acres Neighborhood	Affordable Housing Infrastructure Economic Development Neighborhood Stabilization	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	Harmar Neighborhood	2018	2020	Affordable Housing Non-Housing Community Development	Harmar Neighborhood	Affordable Housing Infrastructure Economic Development Neighborhood Stabilization	CDBG: \$10,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4695 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Downtown Economic Development Plan
	Goal Description	Study to suggest course forward of Central Business District Economic Development.
2	Goal Name	Marietta Main Street
	Goal Description	Assistance to business/Downtown Beautification
3	Goal Name	Paint Marietta Program
	Goal Description	LMI, Owner / occupied home stabilization assistance. Paint and labor.
4	Goal Name	Emergency Repair Program
	Goal Description	LMI - Owner/occupied home stabilization assistance. Material and labor.
5	Goal Name	Sidewalk Repair Program
	Goal Description	Replace broken or non compliant ADA sidewalks.

6	Goal Name	ADA Curb Ramps
	Goal Description	Repalce non-compliant curb ramps with new ADA ramps.
7	Goal Name	Community Action Bus Lines
	Goal Description	Public transit with emphasis on elderly and disabled persons.
8	Goal Name	Fair Housing
	Goal Description	Support of City Wide Fair Housing support and education through the Fair Housing Board.
9	Goal Name	Police Target Areas
	Goal Description	Police bike and foot patrol in LMA of the City.
10	Goal Name	Westward Monument Match
	Goal Description	Preserve the Historic Monument "Start to the West". NOTE: Funding Allocated is not ODOT but Capital Appropriation Funds of \$500,000.00 Could not edit!!
11	Goal Name	River Trial Phase V
	Goal Description	Share of funding to complete Phase V of Marietta River Trail .
12	Goal Name	CD Salaries / Wages
	Goal Description	Community Development Admin
13	Goal Name	CD Personnel Benefits
	Goal Description	Community Development Admin
14	Goal Name	HP Salaries / Wages
	Goal Description	Housing Program Admin

15	Goal Name	HP Personnel Benefits
	Goal Description	Housing Programs
16	Goal Name	Travel
	Goal Description	Community Development Staff travel for training
17	Goal Name	Communications
	Goal Description	Telephone usage for Comm Development staff
18	Goal Name	Maintenance Equipment and Facilities
	Goal Description	Maintenance towards any Community Development office equipment
19	Goal Name	Insurance and Bonding
	Goal Description	Insurance and bonding for Community Development staff
20	Goal Name	Advertising
	Goal Description	All advertising required for Community Development department; legal ads, radio
21	Goal Name	Misc. Contractual Services
	Goal Description	Misc. Contractual Services
22	Goal Name	Office Supplies
	Goal Description	Office Supplies
23	Goal Name	Other
	Goal Description	Other
24	Goal Name	Indian Acres Neighborhood
	Goal Description	covered by City Wide activities.

25	Goal Name	Harmar Neighborhood
	Goal Description	Covered by City Wide activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Marietta's 2020 Annual Plan includes the prioritization of programming intended to directly benefit extremely low, low, and moderate-income households, aid in the prevention and elimination of slum and blight, and meet other community development needs that have a particular urgency and pose a serious and immediate threat to the health and welfare of the community.

Projects

#	Project Name
1	New Trail Maps / board centers for River Trail
2	Civil War Historic Markers
3	Boys and Girls Club ADA Accessibility
4	Slum & Blight Removal / 7th & Putnam Street
5	Historic Harmar Train Bridge Improvements
6	Sidewalk ADA Program
7	ADA Sidewalks - Norwood Neighborhood
8	Community Action Bus Lines
9	River Trail Security Lighting
10	Flanders Field Playground Equipment
11	Flanders Field Curb Ramp and Catch Basin
12	ADA Curb Ramps
13	ADA Transition Plan
14	Start Westward Project
15	Marietta Main Street
16	Washington County Historical Society Sub-Recipient
17	Aquatic Center Upgrades
18	Police Bike and Foot Patrol Target Areas
19	Small Projects Contingency
20	C.D. Salaries
21	C.D. Benefits
22	H. P. Salaries
23	H. P. Benefits
24	Emergency Repair Program
25	Marietta Paint Program
27	H P Communications

#	Project Name
28	HP Office Supplies
29	HP Contractual Services / Housing Code Enforcement / Slum and Blight
30	HP Advertising
31	HP Equipment & Facilities
32	HP Insurance
33	HP Other

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Marietta's first priority is assisting low-income and moderate-income households and promoting Fair Housing in all facets of HUD's national objectives. The major hurdle in assisting underserved needs is decreased budget funding at the federal level. Although Marietta received a decrease in 2019 the annual funding remains considerably lower than early 2000's levels. At current levels the City is unable to address these needs at a level of sustainability and continues to lose ground each year as the number of persons needing assistance continues to increase.

AP-38 Project Summary
Project Summary Information

1	Project Name	New Trail Maps / board centers for River Trail
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:
	Description	Project cancelled; original idea was to erect three sets of river trail maps at three locations along River Trail.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
2	Project Name	Civil War Historic Markers
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:
	Description	Project cancelled; original idea was to erect historical markers.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funds reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
3	Project Name	Boys and Girls Club ADA Accessibility
	Target Area	Harmar Neighborhood
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:

	Description	Project cancelled; original idea was to construct two (2) ADA compliant fire escapes at rear building entrance.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be 307 Lancaster Street
	Planned Activities	None.
4	Project Name	Slum & Blight Removal / 7th & Putnam Street
	Target Area	
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	CDBG: \$40,049
	Description	Removal of Slum & Blight abandoned building.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Entire population 14,108 of all income levels.
	Location Description	Corner of 7th and Putnam Streets
	Planned Activities	Purchase property and demo the building to remove slum & blight, and create a pocket park.
5	Project Name	Historic Harmar Train Bridge Improvements
	Target Area	Harmar Neighborhood
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original idea was to use funds to remove railroad bridge ties over Fort Street.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be Harmar Neighborhood
	Planned Activities	None.
6	Project Name	Sidewalk ADA Program
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:
	Description	Project cancelled; original project description was to add ADA accessible sidewalks city wide.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
7	Project Name	ADA Sidewalks - Norwood Neighborhood
	Target Area	Norwood Neighborhood
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:
	Description	Project cancelled; original project description was to coordinate with City Streets Department to replace non-ADA compliant curbs and ramps in the Norwood Neighborhood.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.

	Location Description	Location was to be in the Norwood neighborhood
	Planned Activities	None.
8	Project Name	Community Action Bus Lines
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	CDBG: \$37,000
	Description	Provide essential public transportation service for the elderly, persons with disabilities, and very low and low income.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	All families within the City of Marietta with emphasis for the elderly, persons with disabilities, and very low and low income.
	Location Description	City Wide
	Planned Activities	Provide essential public transportation service for the elderly, persons with disabilities, and very low and low income.
9	Project Name	River Trail Security Lighting
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original description was to add needed lighting for safety on the River Trail.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	The location was to be along the River Trail - City Wide
	Planned Activities	None.
	Project Name	Flanders Field Playground Equipment

10	Target Area	Harmar Neighborhood
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original description was to add new playground equipment features.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was to be the Harmar Neighborhood In Flanders Field Playground
	Planned Activities	None.
11	Project Name	Flanders Field Curb Ramp and Catch Basin
	Target Area	Harmar Neighborhood
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original description was to construct new curb and basin to divert water away from the parks playground and basketball court.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was to be in the Harmar Neighborhood
	Planned Activities	None.
12	Project Name	ADA Curb Ramps
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Infrastructure

	Funding	:
	Description	Project cancelled; original description included citywide ADA curb ramps to replace old ramps with new compliant ramps.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
13	Project Name	ADA Transition Plan
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Infrastructure
	Funding	:
	Description	No description was initially given, but the plan originally was to fund "Phase 2" of a citywide ADA transition plan to be developed by outside contractors who have already produced a "phase one" draft. Planned activities initially described as "Self evaluation and transition plan for city owned public facilities for Federal ADA standards."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location to benefit from the plan was to be City wide
	Planned Activities	None.
14	Project Name	Start Westward Project
	Target Area	Central Business District
	Goals Supported	
	Needs Addressed	Infrastructure Neighborhood Stablization
	Funding	:

	Description	Project funding cancelled; original description was to preserve a National Historic Landmark (although subsequent research has revealed that the Monument to the Start Westward is not currently a national memorial, although it was constructed with federal funding to memorialize the national start westward).
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be in the East Muskingum Park along Front Street.
	Planned Activities	None with this funding source at this time, although other efforts are ongoing to attempt to preserve the Memorial.
15	Project Name	Marietta Main Street
	Target Area	Central Business District
	Goals Supported	
	Needs Addressed	Economic Development
	Funding	CDBG: \$15,000
	Description	The City of Marietta will utilize CDBG funds to assist Marietta Main Street with economic development activities and beautification with in the Central Business District.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Entire population 14,085 of all income level families.
	Location Description	Downtown Marietta Central Business District
16	Planned Activities	The City of Marietta will utilize CDBG funds to assist Marietta development activities and beautification with in the Central Business District.
	Project Name	Washington County Historical Society Sub-Recipient
	Target Area	Harmar Neighborhood
	Goals Supported	
	Needs Addressed	Economic Development

	Funding	CDBG: \$10,000
	Description	Historic preservation activities.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1,110 persons within affected area
	Location Description	Harmar
	Planned Activities	Renovation-oriented activities to preserve a historic building constructed by the Putnam family.
17	Project Name	Aquatic Center Upgrades
	Target Area	Indian Acres Neighborhood
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original description was to make allocation available to fund aquatic center upgrades located in Indian Acres area.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be at Pennsylvania Avenue, Indian Acres area.
	Planned Activities	None.
18	Project Name	Police Bike and Foot Patrol Target Areas
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Neighborhood Stabilization
	Funding	:
	Description	Project cancelled; original description was that this activity would add police presence as foot and bicycle patrols in low income / high risk areas.

	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
19	Project Name	Small Projects Contingency
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Neighborhood Stablization
	Funding	:
	Description	Project cancelled; original description was: "AMENDMENT - Corrected Notice from HUD dated 10/22/20 - Correction to the formula has resulted in a decrease in the allocation, thus by decreasing this activity by \$53.00.Funds used for various small projects."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Location was to be City Wide
	Planned Activities	None.
20	Project Name	C.D. Salaries
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Infrastructure Economic Development Neighborhood Stablization
	Funding	CDBG: \$46,912
	Description	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.

	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	All families within the City of Marietta, with special emphasis on families of extremely low, very low, and low to moderate income families.
	Location Description	City wide
	Planned Activities	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.
21	Project Name	C.D. Benefits
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	CDBG: \$26,459
	Description	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	All families within the City of Marietta, with special emphasis on families of extremely low, very low, low to moderate income families.
	Location Description	City wide
22	Planned Activities	The City of Marietta will utilize CDBG funding for the overall management, coordination, administration, monitoring, and evaluation of its CDBG program.
	Project Name	H. P. Salaries
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	CDBG: \$22,862

	Description	The City will use CDBG funds to pay for staff salaries to administer the housing programs.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of very low, low and low to moderate incomes.
	Location Description	City wide
	Planned Activities	Salaries for the Development staff to administer the housing programs.
23	Project Name	H. P. Benefits
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	CDBG: \$12,894
	Description	The City will use CDBG funds to pay for staff personnel benefits to administer the housing programs.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,621 families of very low, low and low to moderate incomes.
	Location Description	City wide
24	Planned Activities	Salaries for the Development staff to administer housing programs.
	Project Name	Emergency Repair Program
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	:

	Description	Program was continued but excess funding is cancelled; original description was: "The Emergency Repair Program is aimed at improving the quality of housing occupied by low income homeowners. It eliminates conditions that threaten the health and safety of the residents. Aides in the elimination of homelessness."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	The City of Marietta will execute a minimum of 3 emergency repairs to owner occupied LMI single family units.
	Location Description	City wide
	Planned Activities	The Emergency Repair Program is aimed at improving the quality of housing occupied by low income homeowners. It eliminates conditions that threaten the health and safety of the residents. Aides in the elimination of homelessness.
25	Project Name	Marietta Paint Program
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stabilization
	Funding	:
	Description	Program was continued but excess funding is cancelled; original description was: "This housing rehabilitation program provides exterior paint and supplies for income eligible homeowners to improve the appearance of their homes and to eliminate lead based paint."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	The City of Marietta will execute a minimum of 2 Paint Marietta projects to owner occupied LMI single family units.
	Location Description	City wide
	Planned Activities	This housing rehabilitation program provides exterior paint and supplies for income eligible homeowners to improve the appearance of their homes and to eliminate lead based paint.

26	Project Name	H P Communications
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing Neighborhood Stablization
	Funding	:
	Description	Project cancelled; no description originally given, but funding was originally intended to pay for communications-related expenses. Planned activities was listed as: "Funding to pay Development Department phone invoices."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was listed as City wide
	Planned Activities	None.
27	Project Name	HP Office Supplies
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Project cancelled; original description was given as "Funding to purchase various office supplies pertaining to Housing Programs administration."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was City Wide
	Planned Activities	None.

28	Project Name	HP Contractual Services / Housing Code Enforcement / Slum and Blight
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Project cancelled; original description given as: "Funding to purchase misc. contractual services pertaining to Housing Programs and Housing Code Enforcement."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was to be City Wide
	Planned Activities	None.
29	Project Name	HP Advertising
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Program cancelled; original description was given as: "Funding used to submit necessary legal notices in newspaper regarding CDBG budget plans, meetings, CAPER report."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was given as City wide
	Planned Activities	None.
30	Project Name	HP Equipment & Facilities
	Target Area	City Wide

	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Project cancelled; original description was given as: "Funding for any Development Office equipment."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was given as City wide
	Planned Activities	None.
31	Project Name	HP Insurance
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$431
	Description	Funding limited to pre-existing draws with balance reprogrammed. Original description: "Funding to purchase necessary Development staff liability insurance / bonding."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Entire population 14,085 with special emphasis on families of extremely low, very low, and low to moderate income.
	Location Description	City wide
	Planned Activities	Funding to purchase necessary Development staff liability insurance / bonding.
32	Project Name	HP Other
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Affordable Housing
	Funding	:

	Description	Funding cancelled; original description was: "Funding to purchase various other items pertaining to Housing Programs as they arise."
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Funding reprogrammed; n/a.
	Location Description	Original location was given as City wide
	Planned Activities	None.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In 2020, the City of Marietta will direct a portion of CDBG to funds combat slum and blight and improve very-low and low-income neighborhoods. Major social and economic trends for Marietta are zero population growth, aging population, loss of younger population segments to regional urban areas, limited economic growth, reliance on a shrinking pool of outsourced manufacturing jobs, large scale under-employment, and per household income attrition. Geographic areas of Marietta receiving 2020 CDBG funding include: Central Business District (Census Tract 205) 64.7% LMI (Slum & Blighted Area); (Norwood Redevelopment (Census Tract 210) 57.3% LMI, Indian Acres Survey Area (within Census Tract 208) 80% LMI, Harmar (Census Tract 205) 69% LMI.

Geographic Distribution

Target Area	Percentage of Funds
Central Business District	6
Indian Acres Neighborhood	1
City Wide	2
Norwood Neighborhood	48
Harmar Neighborhood	6

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Norwood, Central Business District, Harmar, and Indian Acres survey area are blighted neighborhoods with high percentage of LMI owner occupied families. Neighborhood stabilization, removal of slum & blight and the prevention of homelessness continue to be the City's top priorities. These areas continue to be the City's highest concentration of requests.

Discussion

Neighborhood revitalization through owner occupied assistance and the removal of slum & blight continue to be the main topics of discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Marietta will assist a minimum of (4) owner occupied existing units in 2020 through the Emergency Repair Program and Marietta Paint programs. Additionally, through the City of Marietta's appointed Public Housing Authority (PHA), will assist 40 homeless, 30 non-homeless, 44 special needs, 400 rental assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	30
Special-Needs	44
Total	114

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	400
The Production of New Units	0
Rehab of Existing Units	3
Acquisition of Existing Units	0
Total	403

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Neighborhood revitalization through owner occupied assistance, the removal of slum & blight continue to be the main topics of discussion.

Homelessness, rental assistance, and special needs will be addressed by Marietta's PHA, Washington-Morgan Community Action.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Marietta does not anticipate conducting public housing assistance in 2020 due to financial constraints.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The primary resource in preventing homelessness and addressing special needs populations is a continuing Housing Choice Voucher program that is administered by the city's sub-recipient and PHA, Washington-Morgan County Community Action Program. A key element in local efforts to address homelessness is a regional Continuum of Care network. The CoC meets on a regular basis to foster communications in a combined effort to prevent low income individuals and families with children from becoming homeless, to help homeless persons make the transition to permanent housing, and to address the special needs of persons who are at risk of homelessness. The CoC also coordinates and conducts housing outreach, transitional housing, supportive services, and permanent housing for the disabled homeless. The target population is severely mentally ill, chronic substance abusers, persons with HIV/AIDS and victims of domestic violence that are homeless. The City continues to work in conjunction with the PHA, Washington/Morgan Community Action Program Corporation, EVE, Inc., Veteran's Services Board, Mental Health and Addiction Recovery Services (MHAR) Board, and County Boards of Developmental Disabilities. The Salvation Army takes in clients on a one-night basis and if permanent shelter is not found within the one-day limit the client is transported to a homeless shelter in Parkersburg, WV. Additionally local churches involved in CoC will provide a one night hotel stay in emergency situations.

In 2020 the City will not be allocating CDBG funds to homeless activities due to financial constraints.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Marietta will continue to work with the PHA to support the goals above. The PHA assists over 400 families with tenant based rental assistance and 25 families with a Family Unification Voucher.

The City of Marietta PHA was awarded 5 HUD VASH vouchers allowing the PHA to partner with the Chillicothe VA to serve homeless veterans with rental assistance. The City of Marietta PHA was awarded 19 mainstream vouchers to serve non-elderly persons who are homeless or facing homelessness with rental assistance.

Washington-Morgan Community Action has 2 programs to assist with reducing and ending homelessness-Homeless Crisis Response Program (HCRP) and the Supportive Services for Veterans Families Program (SSVF). Both programs provide case management and financial assistance for homeless persons and those who may be facing homelessness. Washington-Morgan Community Action has also applied to the State of Ohio for additional funding for the Rapid Rehousing program which

works specifically with persons who are literally homeless. HCRP and SSVF work with families to develop an individual housing stability plan that includes long term housing stability and budgeting.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Marietta will continue to work with the PHA to support the goals above.

The City of Marietta through a partnership with the Washington-Morgan Community Action operates a 6 bed Shelter Plus Care Unit for persons who are chronically mental ill and have substance abuse issues. Case management is provided by the local mental health board.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Marietta will continue to work with the PHA to support the goals above. The PHA assists over 400 families with tenant base rental assistance and 25 families with a Family Unification Voucher.

The City of Marietta PHA was awarded 5 HUD VASH Vouchers allowing the PHA to partner with the Chillicothe VA to serve homeless veterans. The City of Marietta PHA was awarded 19 mainstream vouchers to serve non- elderly persons who are homeless or facing homelessness.

The Public Housing Authority, Washington-Morgan Community Action has 2 programs to assist with reducing and ending homelessness- Homeless Crisis Response Program (HCRP) and the Supportive Services for Veterans Families Program (SSVF). Both programs provide case management and financial assistance for homeless persons and those who may be on the brink of homelessness. Washington-Morgan Community Action has also applied to the State of Ohio for additional funding for the Rapid Rehousing program which works specifically with persons who are literally homeless. HCRP and SSVF work with families to develop an individual housing stability plan which includes long term housing stability and budgeting.

The City of Marietta through a partnership with the Washington-Morgan Community Action operates a 6 bed Shelter Plus Care Unit for persons who are chronically mental ill and have substance abuse issues.

Case management is provided by the local mental health board.

Washington-Morgan Community Action serves as the Social Security Representative Payee for persons who may have difficulty managing their money. Washington-Morgan Community Action has the responsibility to ensure that payees maintain housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Marietta's Emergency Repair and Paint Marietta Programs assist low income individuals and families in the avoidance of homelessness through sustaining owner occupied residences and avoiding the need for relocation.

Discussion

Homelessness remains a vital topic of discussion in the community. The City will continue to foster and grow the relationships with the PHA and other community organizations. The City has committed CDBG funding to Emergency Repair and Paint Marietta Programs in an effort to serve more owner occupied LMI families and the avoidance of homelessness or relocation.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Although the City of Marietta will not be committing CDBG funds to affordable housing barrier removal we will continue to work with the PHA as well as look at and evaluate all City regulations regarding building and zoning, environmental, and fees. In addition, the Development Department has created and distributes a literature packet promoting our Certified Redevelopment Area (CRA) and Tax Incentive Financing (TIF) opportunities.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City currently does not have any unreasonable requirements which would substantially hinder the construction of housing, nor does it have any which would substantially increase the cost of housing. The City employs local planning regulations, including zoning regulations, health codes and building requirements, but none appear to extend beyond the need for reasonable control of orderly growth and precautions for the health and safety of residents. The City has no “impact” fees, “growth” fees, rent control, or other regulations that would substantially impact the cost of housing.

The major barriers to affordable housing are due to restrictions outside of the City’s control. These restrictions include (but are not limited to) flood plain restrictions and available land.

The City worked in conjunction with the Washington County OSU Extension Office in 2016 to produce an Analysis of Impediment to further identify barriers to affordable housing.

In addition, the Development Department has created and distributes a literature packet promoting our Certified Redevelopment Area (CRA) and Tax Incentive Financing (TIF).

Discussion:

Affordable housing is not to be addressed to the desired level due to financial constraints that limit the City to programs addressed.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Marietta will foster and maintain affordable housing through the Emergency Repair Program and Marietta Paint Program, and evaluate and reduce lead based paint hazards through the Paint Marietta Program.

Actions planned to address obstacles to meeting underserved needs

The City of Marietta will continue to explore the availability of other resources, such as SUPER NOFA programs, low-income housing tax credits, and State of Ohio programs (like the Housing Trust Fund) to help address the problem of meeting underserved needs.

We will continue to work with our PHA (Washington-Morgan County Community Action) in these efforts to assist 514 persons through their various programs.

Actions planned to foster and maintain affordable housing

The Emergency Repair Program will serve a minimum of (4) owner occupied families.

The Marietta Paint Program will assist (4) owner occupied families.

The PHA will conduct Homeless Crisis Response Program-Rapid Re-housing (HCRP), Shelter Plus Care, Housing Choice Voucher Program, Homeless Crisis Response Program-Homeless Prevention, Mental Health Housing, MRDD Housing, and Section 8 Rental Assistance.

Actions planned to reduce lead-based paint hazards

The Paint Marietta Program will serve a minimum of (4) families which includes a lead paint assessor.

The City of Marietta Development Department conducts lead paint education through face to face interviews with Paint Program applicants and lead testing for children under six years of age through City of Marietta's Health Department. The Development Department also distributes educational material.

The OSU Extension office conducts on site lead paint seminars periodically throughout the City.

Actions planned to reduce the number of poverty-level families

City policies and programs alone cannot eliminate poverty, but well-coordinated community economic development strategies can lower the poverty rate, increase job opportunities, and improve the lives of

low-mod residents.

Our most diligent efforts will not eliminate poverty, but increased communication and participation between community service providers can make a huge and immediate difference in the quality of the lives of the households assisted. Due to the importance of this community approach to services, the department places a high priority on establishing and maintaining strong relationships with other community service providers and extending supportive services to them whenever possible.

Some specific Development Department programs are funded with block grant allocations and directed to low/mod income households for the purpose of eliminating substandard housing conditions, preventing homelessness, encouraging homeownership, and preserving existing housing. These include, but are not limited to, the Paint Program, Emergency Repair Program, and Fair Housing.

Actions planned to develop institutional structure

Strategic planning and partnership building will remain key components in the City's 2020 CDBG budget. The Development Department will continue to pursue the goals set forth in Marietta's Comprehensive Plan and will continue defining community-wide housing needs with the assistance of Washington-Morgan Community Action (PHA) staff.

The City Administration and Development Department will continue to pursue projects and opportunities to improve the economic well-being of the community and the quality of life for its residents. In addition, both bodies will continue making efforts to strengthen communication and share information and resources with local agencies such as Washington-Morgan Community Action, Continuum of Care Board, Marietta Main Street, Ohio Department of Jobs and Family Services, Family and Children First. Marietta Community Development Department staff members are committed to pursuing training opportunities to improve the overall performance of the department. The Development Department will continue attending regular trainings, meetings, and conferences put on by OCCD, HUD, ODDS, and others throughout the 2020 fiscal year.

Actions planned to enhance coordination between public and private housing and social service agencies

In an effort to strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, the City continues to build and facilitate both public information forums and directed consultation meetings. Ultimately, the objective in pursuing the maturation of these liaisons is to become increasingly effective in attaining achievable community development goals: 1) providing decent housing, 2) establish and maintain suitable living environment, 3) expand economic opportunities for all community members, and 4) direct special attention and energy to the

specific needs of low and low to moderate income community members. 5) Further Fair Housing.

Examples of critical meetings and consultations include:

- Fair Housing Board
- Development Advisory Board (DAB)
- Meetings with Washington-Morgan Community Action staff and HCV program coordinators
- Monthly Washington County Family and Children First Council meetings
- Weekly meetings with local merchants organizations (Marietta Main Street)
- Monthly/Quarterly meetings with other community organizations including the Washington County Continuum of Care, Marietta Disability Commission, City of Marietta Fair Housing Board, and Washington County Housing Resource Board.

Discussion:

The City of Marietta continues to strive toward meeting these goals on an annual basis.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City of Marietta does not anticipate receiving program income from any of the 2020 planned activities.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

Activities that produce income are currently not a major goal to the immediate need of sustaining owner occupied LMI family homes with our limited funding.

