

**Niles City Council
Retreat Meeting Summary
March 6, 2023**

Meeting attended by:	STAFF: Administrator Richard Huff, Clerk Bergman, Attorney Robert Landgraf Council Members: Georgia Boggs, Gretchen Bertschy, Amanda Dunnem, Timothy Rogers, Charlie McAfee, William Weimer, John DiCostanzo, Michael Thompson, and Mayor Shelton	
Location:	Law Enforcement Complex	
Date:	March 6, 2023	
Time:	6:00 p.m. – 9:44 p.m.	
Citizen Participation: None		
Notes: Meeting Posted at City Hall March 2, 2023 and website March 3, 2023.		
Agenda Items:		
<ol style="list-style-type: none"> 1. Supper served. 2. Municipal Finances <ol style="list-style-type: none"> A. Jerry Tyler Memorial Airport B. Silverbrook Cemetery C. Plym Park D. Electric Department E. Wastewater Department F. Water Department G. Utility Assistance Agency Payments H. Pension and General Fund I. Niles Main Street DDA 3. Planning <ol style="list-style-type: none"> A. American Rescue Plan Act Funds - ARPA B. Revitalization and Placemaking Program Grant - RAPP C. Parks D. Niles Housing Commission E. 2023 Paving Projects F. Pucker Street Dam Fishing Access Site G. Purchase Power and Generation H. Public Transportation I. Rental Property Inspections J. Police Recruitment & CARE K. Marihuana Payment Distribution 		
Materials Provided: FY2013-FY2022		
<ul style="list-style-type: none"> • Airport Fund Total Revenue & Expenses (Chart) • Airport Fund Revenues Net of Grants & Expenses Net Depreciation • Airport Fund Cash Balance (Chart) • Airport Fund Cash Balance (Chart) • Silverbrook Cemetery Transfers from Perpetual Trust (Chart) • Silverbrook Cemetery Budgeted Rev/Exp vs Actual Rev/Exp • Silverbrook Cemetery Net Income (Loss) (Chart) 		

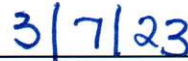
- Golf Fund Revenues, Expenses and Fund Balance (Chart)
- Golf Fund Net Income (Chart)
- Golf Fund Cash Balance (Chart)
- Electric Dept. Revenues, Expenses and Earned Equity (Chart)
- Electric Dept. Net Income (Chart)
- Electric Dept. Cash and Investments (Chart)
- Waste Water Dept. Revenues, Expenses and Earned Equity (Chart)
- Waste Water Dept. Net Income (Loss) (Chart)
- Waste Water Dept. Cash and Investments (Chart)
- Water Dept. Revenues, Expenses and Earned Equity (Chart)
- Water Dept. Net Income (Loss) (Chart)
- Water Dept. Cash and Investments (Chart)
- Utility Department Agency Assistance Payments (Chart)
- Utility Department Write-offs (Chart)
- Pension and Health Insurance Costs (Chart)
- Unfunded OPEB Liability and Unfunded Pension Liability (Chart)
- Gen Fund Total Revenues & Gen fund Revenues Net of Interfund
- General Fund Revenues Actual (Chart)
- General Fund Operating Cash, Trust, and Investments (Chart)
- General Fund Balance (Chart)
- DDA Fund Tax Revenues (Property Taxes and PILOT) (Chart)
- DDA Fund total Revenue and Expenses (Chart)
- DDA Net Income (Loss) (Chart)
- DDA Fund Balance (Chart)
- Local Fiscal Recovery Funds under the American Rescue Plan Act (ARPA)
- Timeline of Events
- Entitlement Community VS Non-Entitlement Community (Graph)
- How Niles Compares (Graph)
- What Can We Do with ARPA Funds
- Prohibited Actions with ARPA Funds
- Revitalization and Placemaking Program Grant (RAPP) Program Details
- Grant Application Totals
- The FORGE Design
- Parks Maintenance & Repairs Estimated Cost with Map
- Niles Housing Commission RAD Process
- 2022 Roadway Projects Completed
- 2023 Major-Local Pavement Resurfacing Map
- Pucker Street Dam Project Restoration Complete
- Berrien County Possible Purchase Map
- Pucker Street Dam Park – Phase 1 Improvements Map
- Energy Waste Reduction: Pending Legislation
- S.O.S. for the U.S. Electric Grid Article
- Solar Generation
- NEXtera Energy Resources, LLC Proposal

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| <ul style="list-style-type: none">• Diesel, Natural Gas Generation• Rate Unbundling• AMI Conversion• 2022 Rental Properties Map• Rental Inspection Process Quick Reference Guide• Rental Inspection Pictures• Implementation of CARE Unit (Community Assistance Response Employee)• Marihuana Payment Distribution• The Evaluation of Fire Department Rental Inspections in Niles, Michigan: Are They Effective in the Prevention of Residential Fires• Rental Dwelling Ordinance | |
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ADJOURNMENT: Council Member Weimer moved to adjourn at 9:44 p.m.



Tina Bergman
Niles City Clerk



Date