



Common Council Agenda

Tuesday, December 10, 2024 @ 7:00 PM

415 Main Street, Onalaska WI 54650

Meeting in person in Common Council Chambers & remotely on Zoom

Members of the public wishing to attend remotely and provide public input:

Meeting Link: <https://zoom.us/j/91296765682?pwd=elpLZUdOSDdaRmVRTlmb1VJU1ErZz09>

Phone Number: 1-312-626-6799 Meeting ID: 912 9676 5682 Password: 54650

1. Call to Order and roll call.
2. Pledge of Allegiance.
3. Rules of the City of Onalaska Common Council and its Sub Committees – Harassment Free Forum.
4. Public Input (limited to 3 minutes per individual).
5. **REPORT FROM THE MAYOR:**
 - A. Presentation regarding the Trap-Neuter-Return (TNR) Program.
 - B. Recognition and badge pinning of Full-time Firefighter/EMT Scott Gustafson on completing his 1-year probation.
 - C. Recognition and badge pinning of Part-time Firefighter/EMT Max Olson on completing his probationary period.
 - D. Recognition of Officer Tyler Blair as the recipient of the La Crosse County District Attorney's Top Cop Award.

Recommendations for Approval and/or possible action from the following Committees/Commissions/Boards/Officials: All items listed under the consent agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a council member requests removal, in which event the item will be removed from the consent agenda and considered in the order of business in the non-consent agenda.

6. **Consent Agenda**

- A. Approval of minutes from the previous meeting.

FINANCE COMMITTEE

- B. Approval of 2024 General Fund Financials.
- C. Approval of 2024 Omni Center Financials.
- D. Approval of **Resolution 36-2024** – Amending the General Fund to address chargebacks.
- E. Approval of Amendment to the Fire Protection and Inspection Service Agreement.

BOARD OF PUBLIC WORKS

- F. Approval of Change Order #2 for Onalaska Community Center Project in the amount of \$82,033.38.
- G. Approval of reimbursement for water main installation as part of Eagle Crest North Project in the amount of \$35,000.
- H. Approval of Well #8 cleaning and inspection by Municipal Well & Pump in the amount of \$20,438.

- I. Approval of artwork installation by the Onalaska Art Keepers on the right-of-way at 2nd Avenue and 2nd Avenue Southwest.

PLAN COMMISSION

- J. Approval of a Preliminary Plat application containing seven (7) parcels of land for future residential development located at 950 Green Coulee Road.
Tax Parcel #18-6075-0.

Applicants: Scenic Valley Properties, LLC & Terry Davis.

- K. Approval of a Certified Survey Map (CSM) application to subdivide one (1) parcel into two (2) parcels located at 4081-4089 Gabrielle Way.
Tax Parcel #18-6639-0. ***Applicants: David & Nikki Weinberger.***

ROOM TAX COMMISSION

- L. Approval of 2024 Tourism Financials.

Non-Consent Agenda

7. RECAP ITEMS PULLED FROM THE CONSENT AGENDA

8. FINANCE COMMITTEE

- A. Vouchers.

9. PERSONNEL COMMITTEE

- A. Discussion on Internal Equity and Pay Plan Review of Non-Represented Positions.

10. ADMINISTRATIVE COMMITTEE

- A. Approval of 2025 Fee Schedule.

11. JUDICIARY COMMITTEE

- A. **Resolution 35-2024** – To Approve 2025 Special Event Fee Schedule for Extraordinary Services.

12. BOARD OF PUBLIC WORKS & UTILITIES

- A. Approval of 2025 Capital Improvements Budget.

13. CITY ADMINISTRATOR REPORT

- A. Updates on Various City Projects.

14. CLOSED SESSION:

To consider a motion to convene in Closed Session under Section 19.85(1)(g) of the Wisconsin Statutes for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved:

- Potential enforcement action regarding Camping World/Coachmen Flag

To consider a motion to convene in Closed Session under Section 19.85(1)(c) of the Wisconsin Statutes for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility:

- Annual Review of the City Administrator

If any action is required in Open Session, as the result of the Closed Session, the Council will reconvene in Open Session to take the necessary action and/or continue on with the printed agenda.

15. Adjournment.

Notice is hereby given that members of and possibly a quorum of members of other governmental bodies may attend this meeting to gather information about a subject over which they have decision making responsibility. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

Notices also provided to: Common Council (Ald. Mike Mielke, Ald. Shawn McAlister, Ald. Dan Stevens, Ald. Diane Wulf, Ald. Steven Nott, Ald. Larry Jiracek), Mayor Kim Smith, City Administrator Rick Niemeier, City Attorney Amanda Jackson, Department Heads, Media

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

Statutory Notice Mailed and Posted: 12/06/2024



#6-D

RESOLUTION NO. 36-2024

**A RESOLUTION AMENDING THE 2025 GENERAL FUND BUDGET FOR THE
OPERATION OF THE CITY OF ONALASKA FOR THE YEAR 2025**

WHEREAS, there was appropriated out of the receipts of the City of Onalaska for the year 2025, including monies received from the general property tax levy, the amounts set forth in the budget as adopted by the Common Council on November 14, 2024; and

WHEREAS, the budget was completed and passed prior to receiving the final number for chargebacks from the State of Wisconsin with respect to errors and omissions for City prior year assessments; and

WHEREAS, the amount of chargebacks from the State of Wisconsin is \$7,807.00 more than anticipated during budget planning, which needs to be accounted for in the budget.

NOW THEREFORE BE IT RESOLVED, that the City of Onalaska Common Council, hereby authorizes an amendment to the 2025 General Fund to include an increase in line 100-00000-41110 General Property Taxes, for taxes that were approved by the State as chargebacks for correction of errors and omissions by the assessor in the amount of \$7,807.00.

BE IT FURTHER RESOLVED, by the Common Council of the City of Onalaska, hereby authorizes an amendment to the 2025 General Fund to include a decrease to line 100-00000-48000 Miscellaneous Income in the amount of \$7,807.00.

Dated this 10th day of December, 2024.

CITY OF ONALASKA

BY: _____
Kim Smith, Mayor

JoAnn Marcon, City Clerk

Passed:
Approved:
Published:

Memo

To: Finance & Personnel Committee; Common Council
From: Amy Frandsen, Human Resources Director
Date: August 28, 2024
RE: Internal Equity and Pay Plan Analysis

Request for consideration: An internal equity and pay plan analysis for the evaluation of non-represented positions for an estimated cost of \$16,000, HR Account #100-51510-290.

Internal Equity + Pay Plans:	\$16,000
- Recalibrate job evaluation	
- Develop new pay plan or adjust existing with updated grade assignments	

Since the implementation of the previous compensation study in 2021, there have been over (40) internal adjustments to the existing pay plan due to either added or reclassified positions. It is important that the City consider the number of internal changes along with the current labor market and evaluate positions city-wide as a whole to ensure proper maintenance, consistency and future growth of the City's existing plan. In addition, there are (10) employees either at or approaching maximum pay to further support the need for an adjusted/new pay plan structure in the near future.

The estimated time-frame to complete the analysis is (3) months. Should an internal equity and pay plan analysis be approved, additional discussions regarding the final recommendation and implementation options would follow.

Encl: Project Overview



Aligning key engagement team members with your goals

The City will work with a consistent team of Value Architects™ who understand your organization and can add value from day one. Your proposed project team includes experienced professionals who:

- Provide a range of expertise to cover the range of service requirements
- Provide input from a geographic, industry and subject matter standpoint
- Provide a national perspective of experience and institutional knowledge to achieve your objectives
- Represent the commitment to take personal and professional responsibility for your project

Scope of services:

Baker Tilly's approach and project tools were developed by Certified Compensation Professionals and Analyst on our team. We take pride in our ability to provide your organization with sound results and recommendations that, if implemented, are fair and defensible.

Phase 1

Project initiation and data collection

Baker Tilly will begin by meeting with the City's project team to establish working relationships, finalize a work plan and help ascertain major issues your organization seeks to address in your study. Next, Baker Tilly will collect documentation from the City, such as job descriptions, organization charts, pay plans, policy handbook, an employee census file, etc.

Phase 2

Job evaluation

Job evaluation is the process of comparing a job against other jobs within the organization to determine a relative value for each. Baker Tilly has a proprietary point-factor job evaluation system known as SAFE® (Systematic Analysis and Factor Evaluation), which was developed specifically for the evaluation of public sector positions. For each compensable factor, there are multiple levels with a point value for each. The end result of this process is a total score for each position. This is used to determine a hierarchy of jobs relative to internal equity. SAFE is consistent with the federal Equal Pay Act.

Baker Tilly will use existing job descriptions to conduct job evaluation on all 59 positions included in the study. These results will be provided to the City's project team for review, if necessary.

Phase 3

Pay plan development

Baker Tilly will facilitate discussions with the City's project team regarding pay plan design preferences and an approach for classifying positions to the pay plan. Depending on the size of

the organization and the diversity of jobs, Baker Tilly may recommend multiple pay structures to assist the City in achieving its compensation philosophy and business needs.

Once pay structures are established, positions will be classified to pay grades with consideration to internal (current midpoints, position groupings, and results from job evaluation). More specifically, total scores from the SAFE job evaluation process will be used in part or in whole to assign positions to grades. Baker Tilly will review the preliminary grade assignments with the City's project team and may recommend an additional group review with the City's Department Heads to collect feedback.

Implementation and costing analysis

Up to this point, the study has focused on the value of the position. Once the grade assignments are finalized, Baker Tilly will estimate the cost for the City to implement the new compensation plan using our standard implementation scenarios:

- Moving employees to the minimum if their current salary is below the minimum
- Organization wide % increase
- Adjustments by years in position, to assist with pay compression.

Baker Tilly will work with the City project team to determine additional implementation scenarios if necessary.

Phase 4

Project completion and communication

A final report will be prepared to explain the methodology followed, the results produced and recommendations to the City based on those results. More specifically, the report will document proposed pay structure(s), recommended grade assignments and implementation costing calculations for each scenario. This report **will not** document or publish employee-specific information.

Our methodology is based on best practices outlined by World at Work and the Society for Human Resources Management (SHRM). We will proudly stand behind the results of your study through implementation to include a presentation to the City's Council.

Project Timeline

Baker Tilly is prepared to initiate your study within two weeks after receiving the official notice to proceed. Baker Tilly recommends establishing a standing bi-weekly meeting with the City's project team for the duration of the project.

** Please note that there are factors impacting the project schedule that are beyond the consulting team's control, such as holidays that impact office closures; HR operations that take up significant resources such as benefit enrollment, payroll, and budget cycles; as well as client availability to review results and approve the direction of the project. Baker Tilly will promptly advise the City if any factors impact the project timeline.*

Title 2 Government and Administration					
Ordinance #	Description	PROPOSED CHANGE	Fee		
2.02.32.	Special Meetings		\$250.00		
Title 3 Finance					
Ordinance #	Description		Fee		
3.01.18.	Statement of Real Property Status		\$30.00		
	Tax Exempt		\$25.00	*Per Parcel	
	Administrative Fee		\$80.00		
	Title Searches		\$35.00	*(\$30.00 to Clerk & \$5.00 to Water Department)	
	Non-Sufficient Funds (NSF)		\$35.00		
	Mailing Labels		\$1.50	*Per Page	
	Faxes		\$0.50	*Per Page	
Title 4 Public Records					
Ordinance #	Description		Fee		
4.01.14.C.2.	Reproduction Fees:				
	Per Page Charge over 100 pages		\$0.03		
	USB		\$5.00		
4.01.14.C.2.f.	Mailing fee		Actual Cost		
Title 5 Public Safety					
Ordinance #	Description		Fee		
5.03.12.B.	Fire Sprinkler Suppression System (new or modified):		\$95.00	*Base Fee	
	Commercial and Multi-Family		\$.15/SF	*Plus Base Fee	
5.03.15.	Fire Alarm Testing		\$190.00		
5.03.15.	Hood Fire Suppression System Test		\$190.00		
5.03.15.	Occupancy Inspection		\$95.00		
5.03.15.	Re-Inspection Fee		\$95.00		
5.04.25.	False Alarms-Alarm Systems (Fire)		\$500.00	*After two warnings, all fire false alarms = \$500	
5.04.25.	False Alarms-Alarm Systems (Police)	*Resets Annually	After 2 Warnings 3rd Alarm - \$75 4th or more - \$100		
5.04.27.	Permit for Private Alarm Systems		\$25.00		
Title 6 Public Works					
Ordinance #	Description		Fee		
6.02.21.B.	Street Signs		\$75.00		
6.02.42.E.	Renewal of Excavation Permit		\$25.00		
6.02.44.E	Permit to Excavate in the Rights-of-Way		\$50.00	Plus \$.10 for each foot after the first 100 feet	
6.02.44.E.4	Inspections / Reinspections		\$95.00		
6.02.44.K	Registration for Rights-of-Way Excavation, Construction and Permanent Occupation		\$85.00		
6.02.44.M	Obstruction in the Right-of-Way		\$40.00		
6.02.45.C.	Street Privilege Permit		\$40.00	*Plus Actual City Costs	
6.02.46.C.	Dumpster in Street Permit		\$40.00		
6.06.13.	Stormwater Management Permits:				
	Under one (1) acre of disturbance (Residential)		\$100.00		
	Over one (1) acre of disturbance (Residential)		\$150.00		
	Subdivision/Condominium Plat (under ten (10) acres)		\$300.00		
	Subdivision/Condominium Plat (over ten (10) acres)		\$500.00		
	Under one (1) acre of disturbance (Commercial)		\$150.00		
	Over one (1) acre of disturbance (Commercial)		\$250.00		
6.04.11.D.	Sidewalk Permit	*Per Stretch	\$50.00		
6.04.15.E.	Driveway Permits (per opening)		\$50.00		
6.05.15.	Administrative Fee		\$75.00		
6.07.12 .D.	Additional Refuse Container		\$70.00		
6.07.12.D.	Additional Recycling Container		\$30.00		
	Cart Size Change Refuse Container		\$50.00		
	Cart Size Change Recycling Container		\$50.00		
6.07.12.E.	Lost/Damaged Refuse/Recycle Cart		\$85.00		
6.07.16.	Yard Waste Sticker		\$30.00		
	Yard Waste Cart Delivery		\$30.00		
6.08.12.C.	Grave Openings:		Adult	Infant	

	Full Burial M-F (8am-3pm)	Adult: \$760.00 (no change to infant)	\$750.00	\$300.00	
	Ashes M-F (8am-3pm)	\$385.00	\$375.00	NA	
	Full Burial Outside of M-F 8am-3pm & Holidays	Adult: \$1,060.00 (no change to infant)	\$1,050.00	\$430.00	
	Ashes Burial Outside of M-F 8am-3pm & Holidays	\$525.00	\$515.00	NA	
	Grave Plots	Gravesite instead of Grave Plots. Change adult to \$925.00 (no change to infant)	\$900.00	\$300.00	
6.08.12.D.	Cemetery Transfer Charge	*per grave \$75.00	\$70.00		
6.08.12.E.	Monument and Marker Fees	*Per Lot (remove this note) \$95.00	\$90.00	*Per Lot	
	Burial of Ashes in Monument	\$80.00	\$70.00		
	Burial of Ashes in Monument Outside of M-F 8am-3pm & Holidays	\$170.00	\$160.00		
Title 7 Licensing & Registration					
Ordinance #	Description		Fee		
7.01.14.A.	Replacement/Re-issuance of Licenses		\$5.00		
7.02.23.A.1.	Retail "Class A" Intoxicating Liquor License		\$500.00		
7.02.23.A.2.	Retail "Class B" Intoxicating Liquor License		\$500.00	*\$10,000 for Reserve Licenses	
7.02.23.A.3.	Class "A" Fermented Malt Beverage Retailer's License		\$100.00		
7.02.23.A.4.	Class "B" Fermented Malt Beverage Retailer's License		\$100.00		
7.02.23.A.5.	Special Class "B" Fermented Malt Beverage Retailer's License		\$10.00		
7.02.23.A.6.	Wholesaler's License		\$25.00		
7.02.23.A.7.	Retail "Class C" Wine License		\$100.00		
7.02.22.F.1.	Temporary Class "B" Fermented Malt Beverage or Wine License ("Picnic License")		\$10.00		
	Background check for the agent applying for any combination of the following: Class A License Class B License Class C License	\$10.00			
7.02.51.A.1	"Class A" or "Class B" Outdoor Venue License		\$125.00	\$50 Annual Renewal	
7.02.62.B.1.	Operator's License ("Bartender's License")		\$50.00/2 yr.	\$30.00/1 yr.	
7.02.62.B.2.	Provisional Operator's License		\$15.00		
7.02.62.B.2.	Temporary Operator's License		\$15.00		
	Publication Fee		\$15.00		
	Change of Agent		\$10.00		
	Background check for Change of Agent application	\$10.00			
	Transfer of Liquor License		\$10.00		
7.03.12.B.	Manufactured and Mobile Home Park License \$100 per each 50 spaces, for example:		\$100/50 spaces		
	1-50 sites		\$100.00		
	51-100 sites		\$200.00		
	101-150 sites		\$300.00		
	151-200 sites		\$400.00		
	201-250 sites		\$500.00		
7.03.21.B.	Cigarette License		\$100.00		
7.03.33.B.1.	Direct Sellers License		\$45.00	\$25.00/2nd and subsequent	
	Background check for Direct Sellers License	\$10.00			
7.03.42.A.2.	Firework Seller's Permit		\$100.00		
7.03.42.B.1.	Fireworks Location Permit & Inspection Fee		\$85.00		
7.03.52.B.	Weights and Measures License: Administrative Fee		\$50.00		
	Device Fee - Per Device (In addition to Administrative Fee)		\$10.00		
	Timer Fee - Per Timer (In addition to Administrative Fee)		\$7.00		
7.03.61.B.1.	Taxicab License		\$125.00		

7.03.72.B.	Pawn Brokers and Secondhand Article Dealers:		\$210.00		
	Article Dealer		\$27.50		
	Jewelry Dealer		\$30.00		
	Mall/Flea Market		\$165.00		
7.03.82.B.	Junk Dealers License		\$125.00		
	Itinerant Junk Dealer License		\$20.00		
7.04.92.B.	Blasting and Rock Crushing License		\$100.00		
7.04.11.C.3.	Dog/Cat Licenses:				
	Dogs/Cats (spayed or neutered)		\$14.00		
	Dogs/Cats (intact)		\$25.00		
	Dogs/Cats Late Fee (per animal)		\$25.00		
	Replacement Animal Tag		\$5.00		
7.04.11.D.3.	Fancier License		\$75.00	*Renewal \$15.00	
7.04.11.E.	Late Fee		\$25.00		
7.04.12.C.1.	Keeping of Bees License		\$75.00	*Renewal \$15.00	
7.04.13.C.	Keeping of Chickens License		\$75.00	*Renewal \$15.00	
7.05.14.B.	Special Event Permit				
	0-300 people		\$25.00		
	301-999 people		\$50.00		
	1,000 or more people		\$100.00		
	Multi Day Events or Series Events	*In addition to base fee	\$25.00		
	*Extraordinary Services will be billed for items like barricades, traffic control, etc.				
	*For events with 750+ people, it is within the City's discretion to require a deposit towards extraordinary services				
7.05.24.B.	Marches or Public Assembly Permit:				
	0-300 people		\$25.00		
	301-500 people		\$250.00		
	501-999 people		\$350.00		
	1,000 or more people		\$500.00		
7.05.14.B.	Parade Permit		\$25.00		
7.05.32.B.	Carnival License		\$50.00		
7.06.13.B.	Transient Room Permit License ("Hotel/Motel/Short Term Rental"):				
	2 year License		\$30.00		
	1 year License		\$25.00		
7.07.12.A.	Mural Permit		\$50.00		
7.07.12.E.	Special Exception to Mural Ordinance (Street façade location only)		No Charge		
7.07.12.E.	Special Exception to Mural Ordinance (all other requests)		\$100.00		
7.07.13	Open Burning Permit		\$200.00		
7.07.15	Recreational Burning Permit		\$40 -2 year		
Title 8 Parks and Recreation					
Ordinance #	Description		Fee		
8.01.16.B.1.	Ultra-light Aircraft Operator Permit		No Charge		
8.01.17.	Reservation of park space				
	*Group 1: Groups, committees or organizations that are directly affiliated with or operate for the benefit of the City of Onalaska. (No charge)				
	*Group 2: Service groups, civic groups, charitable organizations, education institutions oriented in or serving residents of the City of Onalaska community <i>with tax-exempt status</i> .				
	*Group 3: City Residents. Non-civic, private, religious and commercial groups located in the City of Onalaska.				
	*Group 4: Non-Residents. Non-civic, private, religious and commercial groups not located in the City.				
	Rowe Park Shelter #1 - Group 2		\$40.00		
	Rowe Park Shelter #1 - Group 3		\$75.00		
	Rowe Park Shelter #1 - Group 4		\$100.00		
	Rowe Park Shelter #2 - Group 2		\$40.00		
	Rowe Park Shelter #2 - Group 3		\$75.00		
	Rowe Park Shelter #2 - Group 4		\$100.00		
	Community Center 4 hours or less - Group 2	TBD	\$50.00	New fees will be determined when we open new facility	
	Community Center 4 hours or less - Group 3	TBD	\$100.00		
	Community Center 4 hours or less - Group 4	TBD	\$125.00		
	Community Center Full Day- Group 2	TBD	\$100.00		
	Community Center Full Day- Group 3	TBD	\$150.00		
	Community Center Full Day- Group 4	TBD	\$200.00		
	Dave English Shelter - Group 2		\$40.00		
	Dave English Shelter - Group 3		\$75.00		
	Dave English Shelter - Group 4		\$100.00		

	Lions Shelter - Group 2		\$25.00		
	Lions Shelter - Group 3		\$50.00		
	Lions Shelter - Group 4		\$75.00		
	Glen Fox Park Shelter - Group 2		\$25.00		
	Glen Fox Park Shelter - Group 3		\$50.00		
	Glen Fox Park Shelter - Group 4		\$75.00		
	Ira Brown Shelter - Group 2		\$40.00		
	Ira Brown Shelter - Group 3		\$75.00		
	Ira Brown Shelter - Group 4		\$100.00		
	Van Riper Shelter 2 - Group 2		\$40.00		
	Van Riper Shelter 2 - Group 3		\$50.00		
	Van Riper Shelter 2 - Group 4		\$75.00		
	Sport Field Reservations				
	Jaycee Fields (No Lights) - Group 2		\$25.00		
	Jaycee Fields (No Lights) - Group 3		\$50.00		
	Jaycee Fields (No Lights) - Group 4		\$75.00		
	Jaycee Fields (Lights) - Group 2		\$25.00		
	Jaycee Fields (Lights) - Group 3		\$100.00		
	Jaycee Fields (Lights) - Group 4		\$175.00		
	Jimmy Olson Fields (No Lights) - Group 2		\$25.00		
	Jimmy Olson Fields (No Lights) - Group 3		\$50.00		
	Jimmy Olson Fields (No Lights) - Group 4		\$75.00		
	Jimmy Olson Fields (Lights) - Group 2		\$25.00		
	Jimmy Olson Fields (Lights) - Group 3		\$100.00		
	Jimmy Olson Fields (Lights) - Group 4		\$175.00		
	Glen Fox Ball Field (no lights) - Group 2		\$25.00		
	Glen Fox Ball Field (no lights) - Group 3		\$50.00		
	Glen Fox Ball Field (no lights) - Group 4		\$75.00		
	Rowe Park Ball Field (no lights) - Group 2		\$25.00		
	Rowe Park Ball Field (no lights) - Group 3		\$50.00		
	Rowe Park Ball Field (no lights) - Group 4		\$75.00		
	Portable Outfield Fence (per field)		\$100.00		
	Aquatic Center Rentals				
	Exclusive Rental		\$250.00		
	Party Room Rental		\$25.00		
	Aquatic Center Admission				
	Daily Aquatic Center Admission - Open Swim		\$4.00		
	Daily Aquatic Center Admission Night/Family Swim		\$2.00		
	Party Room Guest Admission		\$5.00		
	Aquatic Center Membership - Individual		\$50.00		
	Aquatic Center Membership - Family		\$125.00		
	Aquatic Center Membership - Senior		\$25.00		
	Park Pack Rental (Disc Golf, Pickleball Paddles, Etc.)		\$20.00 deposit		
	Kayak Rental - per 2 hours		\$20.00		
	Kayak Rental - seasonal membership		\$50.00		
	Standard use Agreement				
	Food Truck Park Usage Fee		\$150.00		
	Food Truck Permit Application (first year)		\$50.00		
	Food Truck Permit Application (additional years if submitted by March 31st)		no fee		
	Tree Dedication Program		\$500.00		
	Park Bench Memorial Program		\$3,000.00		
	Dog Park Annual Fee		\$15.00		
	Dog Park Annual Fee - Additional Dog		\$5.00		
	Dog Park Daily Fee		\$2.00		
	Urban Deer Management Program participant fee (First year)		\$10.00		
	Urban Deer Management Program participant fee (additional years)		\$20.00		
Title 9 Public Utilities					
Ordinance #	Description		Fee		
9.01.17.K.	Cross Connection Hydrant Rental of Meter		\$125.00		
9.02.31.F.4.	Quarterly Sewer Flat Fee:				
	5/8 - 3/4 meter size		\$6.50		
	1" meter size		\$8.60		

	1.5" meter size		\$13.20		
	2" meter size		\$18.60		
	3" meter size		\$31.30		
	4" meter size		\$49.40		
9.02.41-46	Water Utility Special Service Charge Areas: (See City Engineer's Office for Map and Fees)				
	North Abbey Road Zone Charges				
	Crestwood Lane Zone Charges				
	French Road / Crestwood Lane Water System High Pressure Zone Charges:				
	Greens Coulee Water System High Pressure Zone Charges				
	Sanitary Sewer Utility Special Service Charge Areas:				
9.02.47.	Sanitary Sewer Connection Charge - Area A		\$28.00		
9.02.47.	Sanitary Sewer Connection Charge - Area B		\$53.00		
9.02.48	Sewer Connection Charge for New Connections (La Crosse)		\$730/REC		
9.04.13.A.	Video Service Provider Fee		3%	*Of Gross Revenues	
9.04.13.A.	PEG Support Fee		0.25	*Per Subscriber	
Title 10 Motor Vehicles and Traffic Code					
Ordinance #	Description		Fee		
10.01.24.C.3.a.	Temporary Heavy Load Permit		\$30.00		
10.02.21.A.	Bicycle Registration		No Charge		
10.02.43.	Electric Bicycle Registration		No Charge		
10.04.32.A.	Neighborhood Electric Vehicle Inspection (PD)		\$25.00		
10.05.21.A.	Golf Cart Registration (PD)		\$100.00 (initial fee)	*Subsequent years = \$50.00	
Title 11 Offenses					
Ordinance #	Description		Fee		
11.02.11.D.	Explosive Devices Permit		\$50.00		
11.02.21.I.1.	Amplifying Devices Permit		\$25.00		

Title 12 Property Maintenance, Public Nuisance, and Vacant Building Code					
Ordinance #	Description		Fee		
12.01.52.B.1.	Snow Ice Removal		\$2.00/lineal ft	*Plus a \$50.00 Administrative fee	
	Long Grass Abatement		Contractor cost	*Plus a \$50.00 Administrative fee	
12.0341.A.	Vacant Building Registration Permit		No Charge		
Title 13 UDC					
Ordinance #	Description		Fee		
13.05.21.	Site Plan Permit:				
	Accessory Structure w/disturbed areas up to 1,200 SF & Principal Structures up to 250 SF		\$75.00		
	Parking lot construction/reconstruction and/or other site improvements w/o other projects		\$150.00		
	Additions: Accessory Structure w/disturbed areas >1,200 SF & Principal Structure >251 SF		\$300.00		
	New Construction (including Class 1 Telecommunication Towers)		\$500.00		
	Conditional Use Permits:				
13.02.68.T.1.d.i.	Class 1 Collocation		\$3,000.00		
13.02.68.T.1.e.i.,	Class 2 Collocation or Radio Broadcast/Antenna		\$500.00		
13.05.23.	Variance		\$300.00		
13.05.24.	Appeal of UDC Interpretation		\$100.00		
	Planned Unit Developments (PUD), Downtown Planned Unit Developments (D-PUD):				
13.05.25.	Creation of PUD, Creation of D-PUD		\$1,000.00	*Plus \$30.00 Recording Fee	
13.05.26.	Minor Amendment to PUD, D-PUD, or Planned Commercial Industrial District (PCID)		\$300.00		
13.05.27.	Major Amendment to PUD, D-PUD, or Planned Commercial Industrial District (PCID)		\$700.00	*Plus \$30.00 Recording Fee	
13.05.28.	Historic Preservation Certificate of Appropriateness		No Charge		
	Subdivisions: Certified Survey Maps, Preliminary & Final Plat Review:				
13.05.32.	Minor Subdivision/Metes & Bounds Lot Line Adjustment (CSM review)		No Charge		
13.05.33.	Minor Subdivision/Metes & Bounds Land Division (CSM review)		\$75.00 + \$10.00/lot		
13.05.34.	Major Subdivision - Preliminary Plat		\$200.00 + \$25.00/lot		
13.05.35.	Major Subdivision - Final Plat		\$150.00 + \$10.00/lot	*Plus \$30.00 Recording Fee	
13.05.36.	Extraterritorial Plat Review		\$300.00		
13.05.36.	Extraterritorial Minor Subdivision (CSM) Review (within 1/2 mile of Municipal Boundary)		\$40.00 + \$10.00/lot		
13.05.36.	Extraterritorial Minor Subdivision (CSM) Review (1/2 mile & 3 miles of Municipal Boundary)		No Charge		
13.05.41.	UDC Text Amendment		\$600.00		
13.05.42.	UDC / Zoning Map Amendment (Rezoning)		\$300.00		
	Medical Campus Districts:				
13.05.43.	Creation of Medical Campus District (MCD)		\$1,000.00	*Plus \$30.00 Recording Fee	
13.05.44.	Minor Amendment to MCD		\$300.00		
13.05.45.	Major Amendment to MCD		\$700.00	*Plus \$30.00 Recording Fee	
13.05.46.	Annexation Petition		\$300.00		
13.02.68.K.	Home Occupation Permit (Major)		\$50.00 (annual)		
13.02.68.O.1.	Residential Swimming Pool		\$190.00		
13.02.68.M.	Temporary Tent		\$25.00	*Per Tent	
	Comprehensive Plan Amendment		\$600.00		
	Right-of-Way Vacation/Discontinuance		\$300.00		
	Republication Fee (CUP, Rezone, PUD/D-PUD/PCID/MCD, Variance, ROW Vacation, Annexation)		\$100.00		
	Tax Increment Financing Application		\$1,000.00		
13.02.36.F.2.	Airport Overlay - Land Use Permit		\$100.00		
	Zoning Verifications:				
	Commercial		\$100.00		
	Residential		\$25.00		
	Park Development Fees:				
13.04.44.F.1.	Residential Unit (Park Fee)		\$922.21	*Per Unit	
13.04.44.F.2.	Commercial (Green Fee)		\$638.47	*Per Unit	
	Residential Unit with Land Dedication (Park Fee - reduced)		\$448.52	*Per Unit	
Title 14 Sign Code					
Ordinance #	Description		Fee		
14.01.31.	Sign Permits:				
	New Sign - Non-Illuminated (façade, projecting, awning/canopy, and roof)		\$50.00 + .60/SF		
	New Sign - Illuminated (façade, projecting, roof)		\$95.00 + .60/SF		
	New Sign - Ground/Freestanding		\$95.00 + .60/SF		
14.01.36.	Special Exception for Signs		\$300.00		
14.02.19.B.2	Temporary Signs Permit - Residential	\$20.00 per sign			
	Temporary Signs Permit - Non-residential	\$30.00 per sign			
	Temporary Signs - Sidewalk Sign	No fee			

Title 15 Building Code					
Divisions 1/2 Building				*Permits double if work is commenced before permit	
Ordinance #	Description		Fee		
15.01.16.B.	Building Permits and Inspection Fees:				
	Base Inspection fee		\$95.00		
	Reinspection Fee		\$95.00		
	State Application Processing 1 & 2 Family		\$250.00	*New construction	
15.01.12.A.	Residential Building Additions, Alterations and Accessory Structures (porches, decks & egress windows)		\$0.46/SF	*Minimum fee \$95.00	
15.01.14.A.	Residential Razing/Demolition > 200 SF:				
	Accessory Structures		\$95.00		
	Residences		\$190.00		
15.01.15.A.	Residential Moving		\$190.00		
	Residential Occupancy Permits:				
15.01.12.A.11.	Residential Temporary Occupancy Permit		\$250.00	*Per Unit (single family, duplex, twindo)	
15.01.12.A.11.	Residential Certificate of Occupancy		\$95.00		
	Residential Zoning Permit		\$95.00		
	Residential Roofing (over 200 SF)		\$95.00		
15.01.23.B.	Erosion Control/Fill/Excavation Permits:				
& 15.02.23.	Under one (1) acre of disturbance (Residential)		\$100.00		
	Over one (1) acre of disturbance (Residential)		\$150.00		
	Subdivision/Condominium Plat (under ten (10) acres)		\$300.00		
	Subdivision/Condominium Plat (over ten (10) acres)		\$500.00		
	Under one (1) acre of disturbance (Commercial)		\$150.00		
	Over one (1) acre of disturbance (Commercial)		\$250.00		
	Commercial Permission to Start (footings/foundation/excavation)		\$350.00		
15.01.13.B.	Commercial & Multi-Family Structures		\$0.56/SF	*Minimum fee \$190.00; Maximum of \$50,000	
15.01.14.A.	Commercial Razing/Demolition		\$190.00		
15.01.15.A.	Commercial Moving		\$190.00		
	Commercial Roofing over 1,000 SF		\$190.00		
15.01.13.B.	Commercial Miscellaneous (interior and exterior modifications)		\$190.00		
	Telecommunication Structures:				
	Class 1 Collocation Antenna/Tower		\$600.00		
	Class 2 Collocation/Radio Broadcasting		\$265.00		
	Commercial Occupancy Permits:				
15.01.13.E.	Commercial Structure Temporary Occupancy Permit		\$425.00	*Projects <15,000 SF, all other 3% of total structure SF	
15.01.13.E.	Multi-Family Structure Temporary Occupancy Permit		\$350.00/unit	*\$180.00/additional unit or entire floor is no charge	
15.01.13.E.	Commercial Certificate of Occupancy		\$95.00		
15.01.13.E.	Multi-Family Certificate of Occupancy		\$95.00		
15.01.13.F.	Commercial Change of Use / Certificate of Occupancy		\$95.00		

Division 3 Plumbing				
	Plumbing Permits (Commercial)			
	Base Inspection Fee		\$95.00	
15.01.32.	Commercial and Multi-Family		\$.15/SF	*Plus Base
15.01.32.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
	Commercial Utility Connection Permits:			
	Sewer Utility Connection		\$30.00	
	Sewer Utility Relay		\$30.00	
	Water Utility Connection		\$30.00	
	Water Utility Relay		\$30.00	
	Well Permits:			
	New Well Permit		\$5,000.00	
	Well Permit		\$25.00	
	Plumbing Permits (Residential)			
	Base Inspection Fee		\$95.00	
15.01.32.	Residential Construction, Remodels, Additions		\$.11/SF	*Plus Base
15.01.32.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
	Residential Utility Connection Permits:			
	Sewer Utility Connection		\$30.00	
	Sewer Utility Relay		\$30.00	
	Water Utility Connection		\$30.00	
	Water Utility Relay		\$30.00	
	Well Permits:			
	New Well Permit		\$5,000.00	
	Well Permit		\$25.00	
Division 4 HVAC				
	HVAC Permits (Commercial)			
	Base Inspection Fee		\$95.00	
15.01.46.	Commercial and Multi-Family		\$.15/SF	*Plus Base
15.01.46.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
	HVAC Permits (Residential)			
	Base Inspection Fee		\$95.00	
15.01.46.	Residential Construction, Remodels, Additions		\$.11/SF	*Plus Base
15.01.46.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
Division 5 Electrical				
15.01.54.E.	Electrical/Low Voltage Permits (Commercial)			
	Base Inspection Fee		\$95.00	
15.01.54.A.-B.	Commercial and Multi-Family		\$.15/SF	*Plus Base
	Meters:			
	200 AMP Meter		\$45.00	
	320 & 400 AMP Meter		\$60.00	
	600 AMP Meter		\$80.00	
	800 AMP Meter		\$100.00	
	1000 + AMP Meter		\$125.00	
	Additional Meters		\$4.00/meter	*Plus Base
15.01.54.A.-B.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
	Electrical/Low Voltage Permits (Residential)			
	Service Upgrades		\$55.00	
15.01.54.A.-B.	Residential Construction, Remodels, Additions		\$.11/SF	*Plus Base
15.01.54.A.-B.	Miscellaneous work not addressed (includes 1 inspection)		\$95.00	
	Reinspection Fee		\$95.00	
City of Onalaska Printing Fees				
(Non-Open Records Requests/ Digital Maps provided at no charge)				
	Description		Fee	
	Mailing Labels - 8.5" x 11" (30/pg) - Black & White Ink		\$1.00	*Per Page
	Letter - 8.5" x 11"			
	Black & White Ink		\$0.50	*Per Page

	Color Ink		\$1.00	*Per Page	
	Legal - 8.5" x 14"				
	Black & White Ink		\$0.50	*Per Page	
	Color Ink		\$1.00	*Per Page	
	Tabloid - 11" x 17"				
	Black & White Ink		\$0.50	*Per Page	
	Color Ink		\$1.00	*Per Page	
	ANSI C - 17" x 22"				
	Black & White Ink		\$5.00	*Per Page	
	Color Ink (No Aerial Image)		\$10.00	*Per Page	
	Color Ink with Aerial Image		\$15.00	*Per Page	
	ANSI D - 22" x 34"				
	Black & White Ink		\$10.00	*Per Page	
	Color Ink (No Aerial Image)		\$15.00	*Per Page	
	Color Ink with Aerial Image		\$20.00	*Per Page	
	ANSI E - 34" x 44"				
	Black & White Ink		\$15.00	*Per Page	
	Color Ink (No Aerial Image)		\$20.00	*Per Page	
	Color Ink with Aerial Image		\$25.00	*Per Page	



RESOLUTION 35-2024

**RESOLUTION TO APPROVE SPECIAL EVENTS FEE SCHEDULE FOR
EXTRAORDINARY SERVICES**

WHEREAS, the City of Onalaska receives a variety of applications for special event permits for events including but not limited to run/walks, parades, music festivals, assemblies, fireworks and other similar events;

WHEREAS, the City of Onalaska employees may need to assist with such events outside of their normal job duties or provide City equipment or materials, resulting in increased costs to the City;

WHEREAS, the City desires to seek the reimbursement of such extraordinary costs and services;

NOW, THEREFORE, BE IT RESOLVED, that the City of Onalaska approves the City of Onalaska Special Events Fee Schedule for Extraordinary Services attached hereto as Exhibit A for the year 2025 and orders such fee schedule to be made available to the public on the City of Onalaska website, the City Clerk's office and any office in which such fees are imposed.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the City Clerk shall have the authority to correct any minor errors on the fee schedule, including but not limited to missing fees or incorrect references provided that such fees do not reflect an increase from what was originally included in the City of Onalaska ordinances unless approved by the Common Council and such changes shall be reflected on the fee schedule.

Dated this 10th day of December, 2024.

CITY OF ONALASKA

By: _____
Kim Smith, Mayor

By: _____
JoAnn A. Marcon, Clerk

PASSED:
APPROVED:
PUBLISHED: N/A

Exhibit A
2025 Special Events Fee Schedule

** Below Special Event wages include a 15% admin fee.

Fire Department

	<u>Reg Wages/HR</u>	<u>OT Wages/HR</u>
Fire Fighter	\$ 46.48	\$ 61.88
LT Fire Fighter	\$ 53.71	\$ 72.71
Paid on Call	\$ 16.68	

Inspection

Inspector	\$ 72.20	\$ 100.45
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Omni

Full-time	\$ 59.37	\$ 81.22
Part-time	\$ 19.25	\$ 28.89

Parks Department

Full-time	\$ 66.72	\$ 92.24
Part-time	\$ 19.25	\$ 28.89

Police

Patrol Officer	\$ 68.56	\$ 94.99
Sergeant's	\$ 77.29	\$ 108.08

Street Department

Full-time	\$ 59.68	\$ 81.68
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Utility Department

Full-time	\$ 61.88	\$ 84.99
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Placement of Temporary signs.

No charge for events using less than 50 no parking signs. \$5 fee for events using 50 or more no parking signs.

Traffic Cones & Class II Barricades

No charge for events using less than 25 cones. \$20 fee for events using 25 or more cones.

Class III Barricades/Signs

No charge for events using less than 3 barricades. \$5 per barricade or sign per day of event, for events using 4 or more barricades/signs.

Other Personnel

Costs for personnel, not specifically identified by this resolution, providing extraordinary services in support of a Special Event, March or Public Assembly shall be identified and calculated by the Finance Director using the same methodology as used for other similar identified employees herein.

Special Equipment

Cost for Special Equipment deemed necessary for provisions of services to a Special Event shall be charged to the Event Sponsor at the City's actual cost.

Parades

There will be no charge for barricades, signs, traffic cones and assignment of police officers or auxiliary police officers for community-wide parades.

Neighborhood Block Parties

There will be no charge for barricades for Residential Neighborhood Block Parties where such parties are limited to 5 blocks or less.

Administrative Fee

There shall be an administrative fee of 15% of the total costs of the services and equipment used for the processing, review and invoicing of the special event fees.

2025 Capital Improvements Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>I. Public Works Department</u>									
1 Pavement Maintenance (New)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000
2 Sidewalk program (New)									
a. Sidewalk replacement program	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ 175,000
b. Miscellaneous repairs throughout City	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
c. City park sidewalk installation for ADA access	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
3 East Avenue Sidewalk connection - Century Place to Flint Street Wis. DOT Carbon Reduction Grant - (5991-xx-xx)(2021 #1, 2022 #2, 2023 #2D, 2024 #2D)									
a. Design	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
b. Construction (2027)(Est. \$489,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Street paving - Ironwood Pl & Coulee Ct (2022 #8, 2023 #8, 2024 #3) (PASER 2.3)(0.13 Miles)	\$ -	\$ -	\$ -	\$ -	\$ 143,500	\$ 143,500	\$ -	\$ -	\$ 143,500
5 Street Paving - Maplewood Pl (NEW)(PASER 3.0)(0.13 Miles)	\$ -	\$ -	\$ -	\$ -	\$ 107,000	\$ 107,000	\$ -	\$ -	\$ 107,000
6 Theater Road & East Main St. - Traffic Signal Renovation/ Paving Theater Road (STP-U)(5991-02-70/71) (2018 #29, 2019 #18, 2020 #9, 2021 #4, 2022 #3, 2024 #5)									
a. Design (125,000)	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ - STP-U	\$ -
b. Construction (2025)(STP-U funding \$349,077)	\$ -	\$ -	\$ -	\$ -	\$ 442,000	\$ 442,000	\$ -	\$ 349,077	\$ 92,923
7 STH 157 - Main Street, Wis. DOT Project 5991-02-03									
a. Design (continuing through 2027) (2023 #6) Wis. DOT & consultant design fees	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 45,000	\$ 165,000	\$ 25,000	\$ -	\$ 140,000
b. Construction 2028									
8 Theater Rd - PH intersection w/Roundabout and Paving PH to Midwest Dr - LRIP-discretionary grant(2023 #7, 2024 #4)(0.36 Miles)									
a. Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
b. Right-of-way	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ - LRIP	\$ -
c. Construction	\$ -	\$ -	\$ -		\$ 880,000	\$ 880,000	\$ -	\$ 384,500	\$ 495,500
9 Street paving - Well St from Oak Ave N to 10th Ave N (2022 #10, 2023 #10, 2024 #7)(PASER 3.0)(0.25 Miles)	\$ -	\$ 48,000	\$ 58,000	\$ -	\$ 175,000	\$ 281,000	\$ -	\$ -	\$ 281,000
10 Street reconstruction - Pierce St from Oak to 8th, 7th Ave N from Madison to Well St (2018 #27, 2019 #16, 2021 #15, 2022 #14, 2023 #11, 2024 #8)(PASER 2.3)(0.25 Miles)	\$ 136,000	\$ 176,000	\$ 152,000	\$ -	\$ 225,000	\$ 689,000	\$ -	\$ - Trade	\$ 689,000
11 Bucket/Boom Truck (2023 #24, 2024 #9)	\$ -	\$ -	\$ -	\$ -	\$ 253,000	\$ 253,000	\$ 100,000	\$ 5,000	\$ 148,000
12 Beverly Drive - Storm sewer, Outfall repairs/pipe replacement (2023 #20, 2024 #11)	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
13 STH 16 Watermain crossing (2024 #23)	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000	\$ 250,000		\$ 100,000
14 Street reconstruction - East Plaza Park, Pierce Road to End (NEW) (PASER N/A)(0.11 Miles)	\$ 92,000	\$ 16,000	\$ 14,000	\$ -	\$ 99,500	\$ 221,500	\$ -	\$ -	\$ 221,500
15 Street reconstruction 6th Ave N - 250' north of Pearl St to Locust St w/ repaving Bluebird Ct. & 6th to Quincy St. (PASER 3.0)(0.48 Miles) (2023 #23, 2024 #12)	\$ 81,000	\$ 319,000	\$ 90,000	\$ -	\$ 542,000	\$ 1,032,000	\$ -	\$ -	\$ 1,032,000

2025 Capital Improvements Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
I. Public Works Department (Cont'd)									
16 Cemetery Improvements Phase 1 Columbarium & Remove Hickory Street (2022 #24, 2023 #26, 2024 #13)									
a. Design	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	\$ -
b. Construction (Phase I)	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ -	\$ -	\$ 390,000
17 Street paving - N Kinney Coulee Rd - Woodman's entrance to 600' southeast (2023 #14)(0.10 Miles)(PASER 4.0)	\$ -	\$ -	\$ -	\$ -	\$ 96,000	\$ 96,000	\$ -	LRIP \$ 42,987	\$ 53,013
18 Sand Lake Rd area infrastructure improvements - Riders Club Rd to CTH SN (2022 #33, 2023 #34, 2024 #16) (TID #6)									
a. Sand Lake Rd Street Lighting								(TID #6)	
Rolling Oaks to CTH SN (Design 2025, Construction 2025)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -
b. Round-a-bout at Sand Lake Rd (CTH S) & CTH SN (Design 2027)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c. Round-a-bout at Sand Lake Rd & CTH SN									
w/road constuction to Krause RD (Construction 2028) (\$1,800,000 est.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
d. Regional storm sewer - USH 53/Sand Lake Rd								(TID #6)	
ponding area to eastern drainage area (1/2 Design Cost 2024, 1/2 2025)	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -
e. Regional storm sewer - USH 53/Sand Lake Rd ponding area									
to eastern drainage area (Construction 2026)									
1. Pond Construction (\$1,242,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Storm Sewer under Sand Lake Rd (\$1,023,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Storm Sewer - east side northerly line (\$552,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
f. Access improvements & additional capacity (2031)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
g. Utility & street oversizing reimbursement for Fields development (2024)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19 SS - Crossing Meadow Drive to 12th Avenue South paving & intersection control (STP-U)(5991-02-77/78) (PASER 4.0)(0.3 Miles)(2024 #17)									
a. Design (125,000) (\$75,000 - 2025/\$50,000 - 2026)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
b. Construction (2028)(STP-U funding \$379,100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20 Street Sweeper - Mechanical Pickup (2024 #18)	\$ -	\$ -	\$ 455,000	\$ -	\$ -	\$ 455,000	\$ 230,000	Trade \$ 25,000	\$ 200,000
21 North Kinney-Coulee Sanitary Lift Station (2024 #20)	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000
22 East Main Street Drainage Improvements (2024 #21)	\$ -	\$ -	\$ 186,000	\$ -	\$ -	\$ 186,000	\$ -	\$ -	\$ 186,000
23 Mid-size single axle flat bed truck w/landscape dump box (2024 #22)	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 140,000	\$ -	Water Utility \$ 140,000	\$ -
24 S.T.H. 16 Off Street Path - P.H to South Kinney (2022 #13, 2024 #24)									
a. Design	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -
b. Right of Way	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -
c. Construction	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ -	\$ 220,000
25 Off-street-trail-paving/maintenance-paving Crossing Meadows path (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
26 Street paving-Skyview Addition-Kelly Pl, Cliffview Ave from Westwood Dr to Riders Club Road, Grove St from Pine St to Cliffview & Ridgeview Dr (PASER 3.4)(NEW)	\$ -	\$ -	\$ -	\$ -	\$ 304,000	\$ 304,000	\$ -	\$ -	\$ 304,000
27 Irvin Street pedestrian crossing improvements-including Rapid Flashing Beacon (New)	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ 65,000
28 French Road - La Crosse Country Club Watermain crossing - Design	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	Water Utility \$ 75,000	\$ -
29 Abbey Road Westerly extension	\$ 92,000	\$ 53,000	\$ -	\$ -	\$ 102,000	\$ 247,000	\$ -	\$ -	\$ 247,000
30 South Kinney-Coulee lift station forcemain-design & analysis	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -
31 Pedestrian study-Citywide	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ 85,000
32 Esther Drive retaining wall extension	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000

2025 Capital Improvements Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>II. Planning Department</u>									
33 Urban Forestry - General	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
34 Urban Forestry - Planting zone	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	Wis. DNR \$ 25,000 Equip Replacement	\$ 25,000
35 Vehicle replacement (1)	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ -
36 Green house gas inventory / renewable energy plan (2021 #36, 2022 #29, 2023 #41)	\$ —	\$ —	\$ —	\$ —	\$ 35,000	\$ 35,000	\$ —	\$ —	\$ 35,000
<u>III. Fire Department</u>									
37 Pumper/tender fire truck	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 1,425,000	\$ -	Financing Plan TBD \$ 1,425,000	\$ -
38 Land & Facilities (Proposed 2008)	\$ —	\$ —	\$ —	\$ —	\$ 600,000	\$ 600,000	\$ —	\$ —	\$ 600,000
a. Purchase land Fire Station #2 - Location to be determined	\$ —	\$ —	\$ —	\$ —	\$ 600,000	\$ 600,000	\$ —	\$ —	\$ 600,000
39 Rescue Unit One - loose equipment	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
40 Dispatch office remodel	\$ —	\$ —	\$ —	\$ —	\$ 40,000	\$ 40,000	\$ —	\$ —	\$ 40,000
<u>IV. Parks & Recreation Department</u>									
41 Playground Replacement (NEW)									
a. Glenn Fox Park	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000
b. Elmwood Hills	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000
42 Van Riper Park									
a. Aquatic Center - Sand play area upgrades (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	Equip Replacement \$ 35,000 Park Fund	\$ -
43 Van Riper Volleyball Court Remodel (2024 #36)	\$ —	\$ —	\$ —	\$ —	\$ 65,000	\$ 65,000	\$ —	\$ 15,000	\$ 50,000
44 Wellington Greens Park Soccer field improvements (NEW)	\$ —	\$ —	\$ —	\$ —	\$ 234,000	\$ 234,000	\$ —	\$ —	\$ 234,000
45 Splash pad - location to be determined (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	Park Fund \$ 300,000	\$ -
46 Community Park - Community Center Renovations (2024 #30)	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
<u>V. Police Department</u>									
47 Marked Police vehicles (2) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000
48 Portable radio booster - Omni Center (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 125,000
49 EV charging station (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -	\$ 12,500
50 Police Department Storage (Shares with Parks Department)(2024 #42)	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000	\$ -	\$ -	\$ 275,000
<u>VI. Omni Center</u>									
51 Upgrade HVAC controls (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000
52 Event equipment - lighting movers, lighting truss, tables, chairs, etc. (NEW)	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	Tourism Reserves \$ 70,000	\$ -
53 Restrooms - electric hand dryers (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 22,500	\$ 22,500	\$ -	Tourism Reserves \$ 22,500	\$ -
54 Mezzanine level (deck) in storage shed (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -	Tourism Reserves \$ 80,000	\$ -
55 Arena 1 - A/C Unit condensing/chiller unit (2023 #66, 2024 #53)	\$ —	\$ —	\$ —	\$ —	\$ 600,000	\$ 600,000	\$ —	\$ —	\$ 600,000
56 Rink # 2 - Ice sheet chiller (2020 #41, 2021 #65, 2023 #67, 2024 #52)	\$ —	\$ —	\$ —	\$ —	\$ 1,100,000	\$ 1,100,000	\$ —	\$ —	\$ 1,100,000
57 Carpet Entry #2 (2024 #50)	\$ —	\$ —	\$ —	\$ —	\$ 20,000	\$ 20,000	\$ —	\$ —	\$ 20,000
58 Omni Center back-up power generator (NEW)	\$ —	\$ —	\$ —	\$ —	\$ 400,000	\$ 400,000	\$ —	\$ —	\$ 400,000

2025 Capital Improvements Projects - Proposed

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>VII. Library</u>									
60 Flat roof replacement (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 200,000	\$ 200,000	\$ ———	\$ ———	\$ 200,000
61 Table and Benches in teen area (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 7,500	\$ 7,500	\$ ———	\$ ———	\$ 7,500
62 Carpeting meeting rooms and entrance to meeting rooms (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 100,000	\$ 100,000	\$ ———	\$ ———	\$ 100,000
63 Concrete walkway to (2) staff picnic tables ADA (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 8,000	\$ 8,000	\$ ———	\$ ———	\$ 8,000
<u>VIII. City Hall</u>									
64 Elevator operating system & power replacement (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 400,000	\$ 400,000	\$ ———	\$ ———	\$ 400,000
65 Building Envelope Project – wall flashing (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 250,000	\$ 250,000	\$ ———	\$ ———	\$ 250,000
66 Building Envelope Project – PD Foundation Repair South West Side (2024 #63)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 40,000	\$ 40,000	\$ ———	\$ ———	\$ 40,000
67 Replace 50-ton A/C condensing unit (remover R-22) (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 150,000	\$ 150,000	\$ ———	\$ ———	\$ 150,000
68 Building Envelope Project – window replacement – partial (NEW)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 100,000	\$ 100,000	\$ ———	\$ ———	\$ 100,000
69 Landscape Replacement (2024 #62)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 25,000	\$ 25,000	\$ ———	\$ ———	\$ 25,000
70 Painting - Interior Police Department (2024 #64)	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			\$ 12,000
								Equip Replacement	
71 FOB sally-port, East side PD man doors and FD doors by Chiefs cars	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
<u>IX. Information Technology Dept</u>									
72 Extension of City fiber optic cable network – Well #9 (2024 #65)	\$ ———	\$ 86,000	\$ ———	\$ ———	\$ ———	\$ 86,000	\$ ———	\$ ———	\$ 86,000
73 Downtown/Dash Park Security Cameras (2022 #80, 2023 #84, 2024 #66)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 35,000	\$ 35,000	\$ ———	\$ ———	\$ 35,000
74 FOB – Door Controllers – Install at Omni Center (2022 #83, 2023 #86, 2024 #67)	\$ ———	\$ ———	\$ ———	\$ ———	\$ 65,000	\$ 65,000	\$ ———	\$ ———	\$ 65,000
75 Extend Fiber Optic System	\$ ———	\$ ———	\$ ———	\$ ———	\$ 200,000	\$ 200,000	\$ ———	\$ ———	\$ 200,000
<u>X. City Administration</u>									
76 City signage								ARPA & Equip Repl	
a. Outdoor signage - highway wayfinding, tourism, light pole banners, Park facilities, etc.	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -
b. Replace City Hall sign with branded digital sign	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ 56,000	\$ -	\$ -	\$ 56,000
TOTALS:	\$ 95,000	\$ 520,000	\$ 615,000	\$ 70,000	\$ 10,984,000	\$ 12,284,000	\$ 1,010,000	\$ 3,329,064	\$ 7,944,936