Regular Meeting via Video Conference:

Pampa City Commission
May 11, 2020
5:00 p.m.

City of Pampa
201 W. Kingsmill St.
P.O. Box 2499
Pampa, Texas 79066-2499
Phone: 806-669-5750
Fax: 806-669-5767
NOTICE IS HEREBY GIVEN IN ACCORDANCE WITH AN ORDER FROM THE OFFICE OF THE GOVERNOR ISSUED ON MARCH 16, 2020, A REGULAR MEETING OF THE PAMPA CITY COMMISSION WILL BE HELD ON MONDAY, MAY 11, 2020 AT 5:00 P.M. BY VIDEO CONFERENCE IN ORDER TO ADVANCE THE PUBLIC HEALTH GOAL OF LIMITING FACE-TO-FACE MEETINGS ALSO CALLED “SOCIAL DISTANCING” TO SLOW THE SPREAD OF THE CORONAVIRUS (COVID-19). THERE WILL BE NO PUBLIC ACCESS TO THE MEETING DESCRIBED ABOVE.

This Notice and Meeting Agenda and Agenda Packet are posted online at www.cityofpampa.org/meetings

Meeting can be viewed live at https://www.youtube.com/channel/UCxCVOzZwxTpcGkYS7U7jNag.

The public will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting by contacting the City Secretary at 806-669-5750 no later than 4:30 p.m. on Monday, May 11, 2020 to get instructions.

The City Commission may take up items out of the order as shown on any Agenda Item. The City Commission reserves the right to discuss all or part of any item in an Executive Session at any time during a meeting, as necessary and allowed by Title 5, Chapter 551, of the Texas Government Code. Votes or final decisions are made only in open Regular or Special meetings, not in an Executive Session.

CALL TO ORDER

INVOCATION

PUBLIC COMMENTS:
Citizens who have signed a card to speak to the City Commission will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the agenda, Commission Members and City Staff are prevented from discussing the subject and may respond only with statements of factual information or existing City policy. Citizens are limited to three (3) minutes for their presentation to the City Commission.

DISCUSSION:

- Guidelines and Criteria for the PEDC Emergency Business Grant Program

AUTHORIZATIONS BY CITY COMMISSION:

1. Consider approving the minutes of the April 27, 2020 Regular Commission Meeting and the April 30, 2020 Special Commission Meeting as presented.
2. Consider and act on approving a Chapter 380 Economic Development Agreement between the City of Pampa and the Pampa Economic Development Corporation for funds to be used for the PEDC Emergency Business Grant Program and authorize the City Manager to execute said agreement.


4. Consideration and approval on first reading of Ordinance No. 1733, an Ordinance by the City Commission amending the revenues and appropriations for the support of the City of Pampa for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

ADJOURN

CERTIFICATION

I certify that the above Agenda was posted on the outside officially designated bulletin board in front of City Hall, facing Kingsmill Street, a place convenient and readily accessible to the general public at all times and said Agenda was posted on FRIDAY, MAY 8, 2020 BEFORE 5:00 P.M. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Karen L. Price, City Secretary

ASSESSIBILITY STATEMENT

In compliance with the Americans with Disabilities Act, the City of Pampa will provide for reasonable accommodations for persons attending City Commission meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Karen Price, City Secretary, at 669-5750. City Hall is wheelchair accessible. Entry is on the West side of the building.

AGENDA REMOVAL NOTICE

This public notice was removed from the official designated bulletin board at 201 W. Kingsmill Street, Pampa, Texas, City Hall on the following date and time:

Date: ________________________________  Time: ________________________________

By: ___________________________________
DISCUSSION ITEM:

ITEM/PROJECT: Guidelines and Criteria for the PEDC Emergency Business Grant Program

MEETING DATE: May 11, 2020

STAFF CONTACT: Shane Stokes, City Manager
Glennette Goode, PEDC Board President

FINANCIAL IMPACT: $230,000

SOURCE OF FUNDS: Gray-Pampa Community Fund

BACKGROUND/ADDITIONAL INFORMATION:
Copy Guidelines and Criteria provided to Commission Members.
AGENDA ITEM: 1

<table>
<thead>
<tr>
<th>ITEM/PROJECT:</th>
<th>MINUTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEETING DATE:</td>
<td>May 11, 2020</td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td>Consider approving the minutes of the April 27, 2020 Regular Commission Meeting and the April 30, 2020 Special Commission Meeting (Executive Session) as presented.</td>
</tr>
<tr>
<td>STAFF CONTACT:</td>
<td>Karen Price, City Secretary</td>
</tr>
<tr>
<td>FINANCIAL IMPACT:</td>
<td>N/A</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td>N/A</td>
</tr>
<tr>
<td>START/COMPLETION SCHEDULE:</td>
<td>Minutes effective after Commission approval.</td>
</tr>
<tr>
<td>RECOMMENDED ACTION:</td>
<td>Staff recommends Commission approves the minutes of the April 27, 2020 Regular Commission Meeting and the April 30, 2020 Special Commission (Executive Session) as presented.</td>
</tr>
<tr>
<td>BACKGROUND/ADDITIONAL INFORMATION:</td>
<td>Copy of Minutes attached.</td>
</tr>
</tbody>
</table>
CALL TO ORDER: Mayor Brad Pingel at 4:02 p.m.

PRESENT: Brad Pingel Mayor
Gary Winton Commissioner
Matt Rains Commissioner
Jimmy Keough Commissioner
Karen McLain Commissioner

ABSENT: None

STAFF: Shane Stokes City Manager
Bryan Guymon City Attorney
Karen Price City Secretary
Robin Bailey Finance Director
Gary Turley Director Public Works
Dustin Miller Community Services Director
Lance Richburg Chief of Police
Greg Lee Fire Chief
Kevin Webb IT Administrator
Theresa Daniels Asst. Finance Director
Cary Rushing Asst. Public Works Director
Wes Schaffer Emergency Mgt. Coordinator

VISITORS: Byron Williamson - Chaplain
Paige Witthar – PRPC
Mark McLiney-SAMCO
Andrew Friedman-SAMCO

NEWS MEDIA: NONE

INVOCATION: Byron Williamson Commission Chaplain

CITIZEN TO BE HEARD: NONE

AUTHORIZATIONS BY CITY COMMISSION:

20-041
1. Consider approving the minutes of the April 6, 2020 Special Commission Meeting as presented.

A motion was made by Commissioner Winton and Seconded by Commissioner Rains to approve the minutes of the April 6, 2020 Special Commission Meeting presented, with each Commission Member voting AYE, the motion carried.

20-042
RESOLUTION NO. R20-011

REAFFIRMING DECLARATION OF LOCAL DISASTER – MAYORAL ORDER NO. 1, RENEWING AND CONTINUING THE EXTENSION OF THE MAYOR’S DECLARATION OF LOCAL DISASTER

A motion was made by Commissioner McLain and Seconded by Commissioner Keough to adopt Resolution No. R20-011, a Resolution by the City Commission extending the Declaration of Local Disaster regarding Covid-19 (Coronavirus) Pandemic to May 11, 2020 at 11:59 p.m., with each Commission Member voting AYE, the motion carried.

20-043

3. Consideration and adoption of Resolution No. R20-012, a Resolution by the City Commission selecting Parkhill, Smith & Cooper as the engineering firm for the Pampa Downtown Revitalization Program.

RESOLUTION NO. R20-012

A RESOLUTION SELECTING PARKHILL, SMITH & COOPER AS THE ENGINEERING FIRM TO WORK ON THE CITY OF PAMPA’S DOWNTOWN REVITALIZATION PROGRAM APPLICATION.

A motion was made by Commissioner Keough and Seconded by Commissioner Winton to adopt Resolution No. R20-012, a Resolution by the City Commission selecting Parkhill, Smith & Cooper as the engineering firm for the Pampa Downtown Revitalization Program, with each Commission Member voting AYE, the motion carried.

20-044

4. Consideration and adoption of Ordinance No. 1731, an Ordinance by the City Commission amending the Code of Ordinance, Chapter 13, Section 13.02.042 concerning security deposits and residency verification for City of Pampa water services.

ORDINANCE NO. 1731

AN ORDINANCE OF THE CITY OF PAMPA, TEXAS, PROVIDING THAT THE CODE OF ORDINANCES BE AMENDED BY REVISING CHAPTER 13, SECTION 13.02.042 OF SAID CODE PROVIDING FOR AN INCREASE TO THE SECURITY DEPOSIT TO BE POSTED WHEN WATER SERVICE CUSTOMERS MAKE APPLICATION FOR WATER SERVICE AND TO PROVIDE THAT A CUSTOMER REQUESTING RECONNECTION SHALL BE REQUIRED TO COMPLETE A RESIDENCY VERIFICATION PROCESS; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

A motion was made by Commissioner Rains and Seconded by Commissioner McLain to adopt Ordinance No. 1731, an Ordinance by the City Commission amending the Code of Ordinance, Chapter 13, Section 13.02.042 by increasing the security deposit to be posted when water service customers make application for water service and to provide that a customer requesting reconnection shall be required to complete a residency verification process, with each Commission Member voting AYE, the motion carried.

20-045

5. Consideration and approval of Ordinance No. 1732 authorizing the issuance of “City of Pampa, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation Series 2020” and other matters incident and related thereto.
ORDINANCE NO. 1732


A motion was made by Commissioner Winton and Seconded by Commissioner Keough to adopt Ordinance No. 1732 authorizing the issuance of “City of Pampa, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation Series 2020” and other matters incident and related thereto, with each Commission Member voting AYE, the motion carried.


20-046

A motion was made by Commissioner Rains and Seconded by Commissioner Winton to allow Commissioner Jimmy Keough to abstain from voting on the March 2020 List of Disbursements because he provided a paid business service to the City of Pampa Police Department, with each Commission Member voting AYE, and Commissioner Keough abstaining the motion carried.

20-047

A motion was made by Commissioner McLain and Seconded by Commissioner Winton to approve the List of Disbursements dated March 2020 with total Disbursements being $2,012,342.19 and the amount after balance sheet and income accounts being $780,797.62, with each Commission Member voting AYE, and Commissioner Keough abstaining the motion carried.

ADJOURNED:

There being no further business on the Agenda, the meeting was adjourned at 4:36 p.m. by Mayor Brad Pingel.

Karen L. Price, City Secretary
Brad Pingel, Mayor
MINUTES OF THE
CITY COMMISSION OF THE CITY OF PAMPA, TEXAS
SPECIAL MEETING
THURSDAY, APRIL 30, 2020
THIS MEETING WAS CONDUCTED VIRTUALLY USING
ZOOM VIDEO CONFERENCING SOFTWARE

CALL TO ORDER: Mayor Brad Pingel at 2:00 p.m.

PRESENT: Brad Pingel Mayor
Gary Winton Commissioner
Matt Rains Commissioner
Jimmy Keough Commissioner
Karen McLain Commissioner

ABSENT: None

STAFF: Shane Stokes City Manager
Bryan Guymon City Attorney
Karen Price City Secretary
Kevin Webb IT Administrator

VISITORS: Glennette Goode - PEDC
Jason Bagwell - PEDC
Ted Hutto - PEDC

NEWS MEDIA: None

CITIZEN TO BE HEARD: NONE

AUTHORIZATIONS BY CITY COMMISSION:

1. Executive Session: The City Commission convene into closed session at 2:06 p.m. in accordance with Texas Government Code, Subchapter D, Section 551.087 – Economic Development to discuss:
   • Economic Development Project

   Mayor Pingel read the following statement in reference to the Commission reconvening into open session:

   In accordance with an order from the Office of the Governor issued on March 16, 2020 suspending provisions of the Open Meeting Act, the City Commission will not reconvene into open session following the closed session.

   There will be no action taken on the items discussed in closed session and the meeting will be adjourned as permitted by the presiding officer.

ADJOURNED:

Mayor Brad Pingel adjourned the Executive Session at 3:00 p.m.

Karen L. Price, City Secretary Brad Pingel, Mayor
AGENDA ITEM: 2

ITEM/PROJECT: CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT WITH PEDC

MEETING DATE: May 11, 2020

DESCRIPTION: Consider and act on approving a Chapter 380 Economic Development Agreement between the City of Pampa and the Pampa Economic Development Corporation for funds to be used for the PEDC Emergency Business Grant Program and authorizing the City Manager to execute said agreement.

STAFF CONTACT: Shane Stokes, City Manager
Bryan Guymon, City Attorney

FINANCIAL IMPACT: $230,000

SOURCE OF FUNDS: Gray-Pampa Community Fund

START/COMPLETION SCHEDULE: Funds will be transferred to Pampa EDC upon approval of 380 Economic Development Agreement

RECOMMENDED ACTION: Staff recommends Commission approve 380 Economic Development Agreement with PEDC and authorize City Manager to execute said agreement.

BACKGROUND/ADDITIONAL INFORMATION: Copy of Agreement attached.
CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT  
(Contract with Pampa Economic Development Corporation)

THIS CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT ("Agreement") is entered into by and between the CITY OF PAMPA, TEXAS ("CITY"), a Texas home rule municipality, and the PAMPA ECONOMIC DEVELOPMENT CORPORATION, a Texas nonprofit corporation existing under the authority of Chapters 501 and 505 of the Texas Local Government Code ("EDC") effective as of the 12th day of May, 2020 ("Effective Date").

I. Recitals

1.1 The CITY has established a program in accordance with Article III, Chapter 52-a of the Texas Constitution and Chapter 380 of the Texas Local Government Code ("Chapter 380") under which the CITY has the authority to make loans or grants of public funds for the purposes of promoting local economic development and stimulating business and commercial activity within the CITY, including the authority to enter into this Agreement; and

1.2 The CITY and EDC (together the “Parties”) acknowledge the current, ongoing coronavirus disease 2019 (COVID-19) epidemic and pandemic that is caused by the severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2) ("Pandemic"), recognize its potential catastrophic effect on local businesses, and acknowledge the state-wide disaster declaration by the Governor of the State of Texas on March 13, 2020 regarding the Pandemic (as it may be amended or modified, suspended or reinstituted, the “Declaration”); and

1.3 As a result of the Pandemic, the EDC has created an economic development program, the Emergency Business Grant Program ("Program"), to offer incentives to qualified local Pampa, Texas businesses in support of their qualified ongoing maintenance and operations expenses, all under the terms of Incentive Agreements to be adopted and administered by the EDC; and

1.4 The CITY has received $230,000.00 from the Gray-Pampa Community Fund that the CITY desires to grant to the EDC for its use as part of the Program; and

1.5 The CITY is authorized to grant public money to the EDC under a contract authorized by Section 380.002 of the Local Government Code; and

1.6 The EDC is required to use the grant of public money from the CITY, and the EDC agrees to do so, for the “development and diversification of the economy of the state, elimination of unemployment or underemployment in the state, and development and expansion of commerce in the state;” and
1.7 The City Commission finds that this Agreement is executed as a part of an economic development project undertaken by CITY for the purpose of elimination of unemployment or underemployment within the City of Pampa and the stimulation of economic development within the City Pampa.

NOW, THEREFORE, in consideration of the promises and of the mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

II. Obligations of the CITY

2.1 Financial Contribution. CITY, subject to the contingencies and conditions contained herein, shall contribute a total of TWO HUNDRED THIRTY THOUSAND and NO/100 DOLLARS ($230,000.00) (the “Grant”) to EDC for its use as part of the Program in Pampa, Texas, and will be disbursed in accordance with the terms of this Agreement.

III. Obligations of EDC

3.1 The Emergency Business Grant Program. EDC shall use the Grant from the CITY solely for the Program and in compliance with Chapter 380. EDC agrees to begin administering the Program promptly after the Effective Date and to diligently pursue completion of the Program on or before July 31, 2020 (“Program Deadline”).

3.2 Proof of Completion. EDC shall furnish to the CITY, in form reasonably acceptable to the CITY, proof of completion for the Emergency Business Grant Program, including but not limited to Guidelines and Criteria, executed Incentive Agreements, receipts, written statements, cancelled checks, any other form of proof of completion, and such other back-up documents and information as the CITY may reasonably request (together, “Proof of Completion”).

3.3 Project Deadline. Subject to the terms of Section 4.2, EDC shall provide Proof of Completion reasonably acceptable to the CITY on or before the Program Deadline.

3.4 Conditions for Financial Contribution. It is specifically understood and agreed that CITY will provide the Financial Contribution as herein contemplated strictly upon the following terms and conditions:

   a. EDC shall complete administration of the Program by the Project Deadline.

   b. EDC shall execute all documents requested by CITY to affect the terms of this Agreement.

   c. EDC shall use the Grant for the “development and diversification of the economy of the state, elimination of unemployment or underemployment in the state, and development and expansion of commerce in the state.”
d. EDC shall operate the Program in a professional and business-like manner and in strict compliance with all federal, state and local laws, rules, regulations, and ordinances of any governmental entities governing and having jurisdiction over the operations of the Program.

3.5 **Default.** Should EDC fail to fully and completely comply with each and all of the terms and conditions of this Agreement, such failure shall constitute a default by EDC under the terms of this Agreement, and upon written notice of such default by CITY to EDC, EDC shall be and remain fully obligated and responsible for the repayment of all of the balance of the Grant actually used at the time of such default, and with such balance being due and payable in full by EDC to CITY upon such written notice by CITY to EDC of default, and CITY may pursue all remedies allowed by law for collection of the amount owing by EDC to CITY.

**IV. Miscellaneous**

4.1 **Time is of the Essence.** Time is of the essence of this Agreement.

4.2 **Force Majeure.** If, by reason of force majeure, such as fire, flood, windstorm, or other act of God, either party is reasonably unable to fulfill its obligations under this Agreement, such party shall use reasonable and diligent effort to rectify the situation within a reasonable time, which period shall, in no event, be longer than one (1) month, and which period shall be added to any scheduled period or deadline hereunder.

4.3 **Entire Agreement/Amendment.** This Agreement embodies the complete agreement of the Parties, superseding all oral or written, previous and contemporary agreements between the Parties relating to matters in this Agreement. This Agreement may be amended only by written instrument executed by all Parties expressly stating the intention to amend, and the amendments to, this Agreement.

4.4 **Indemnification.** The EDC and the CITY agree that, to the extent it is legal to do so, the EDC will indemnify and hold harmless the CITY from all claims by third parties for property damage or personal injury which may arise out of the activities of the EDC in the performance of this Agreement.

4.5 **No Third-Party Beneficiaries.** There are no third-party beneficiaries of this Agreement. No person or entity who is not a party to this Agreement has or may have any third-party beneficiary or other rights hereunder.

4.6 **Terminations.** In addition to and without limiting the automatic expirations of the CITY’s potential obligations hereunder, this Agreement may be terminated by mutual agreement of the Parties or by either of the Parties upon the failure of the other party to fulfill an obligation as set forth herein if the default is not cured within ten (10) days after written notice from the other party.
4.7 **Further Actions.** At any time and from time to time, each of the Parties agrees, at their own expense, to take such actions and to execute and deliver such documents as may be reasonably necessary to effectuate the purposes of this Agreement, without further consideration of any kind.

4.8 **Venue.** The obligations of the Parties are deemed to be performable in Pampa, Gray County, Texas, and if legal action is necessary to enforce or interpret this Agreement, venue shall be in the State Courts in Pampa, Gray County, Texas, to the exclusion of any other appropriate or permissible venue. The laws of the State of Texas apply to this Agreement. The prevailing party to any lawsuit arising from or related to this Agreement shall be entitled to recover its reasonable and necessary attorneys’ and expert fees and costs.

4.9 **Legal Construction.** In case one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

4.10 **Assignment.** This Agreement is binding upon the Parties and their successors and permitted assigns. This Agreement may not be assigned by EDC without the prior written consent of the CITY, which may be withheld, conditioned, or delayed for any reason, even arbitrarily.

Executed to be effective as of the Effective Date.

**CITY OF PAMPA**

By: __________________________
    Shane Stokes, City Manager

**ATTEST:**

__________________________
Karen L. Price, City Secretary

**PAMPA ECONOMIC DEVELOPMENT CORPORATION**

By: __________________________
    Glennette Goode, President

**ATTEST:**

__________________________
Tanya Larkin, Secretary
AGENDA ITEM: 3


MEETING DATE: May 11, 2020

DESCRIPTION Consideration and adoption of Resolution No. R20-013, a Resolution by the City Commission extending the Declaration of Local Disaster regarding the Covid-19 (Coronavirus) Pandemic to May 26, 2020.

STAFF CONTACT: Shane Stokes, City Manager

FINANCIAL IMPACT: N/A

SOURCE OF FUNDS: N/A

START/COMPLETION SCHEDULE: Extension of Declaration of Local Disaster will be effective after Commission adopts Resolution No. R20-013.

RECOMMENDED ACTION: Staff recommends Commission adopt Resolution No. R20-013 extending the Declaration of Local Disaster until 11:59 p.m. on May 26, 2020.

BACKGROUND/ADDITIONAL INFORMATION: Copy of Resolution No. R20-013 attached.
RESOLUTION NO. R20-013

AMENDING AND EXTENDING DECLARATION OF LOCAL DISASTER – GA-21

WHEREAS, a novel coronavirus (COVID-19) has been recognized globally as a contagious respiratory virus; and

WHEREAS, COVID-19 continues to spread and to pose an increasing, imminent threat of disaster throughout City of Pampa and beyond; and

WHEREAS, pursuant to Texas Government Code §418.108(a), the Mayor issued a Declaration of Local Disaster on March 17th due to the COVID-19 pandemic that was renewed and extended on March 23rd by the City Commission of the City of Pampa; and

WHEREAS, the Mayor issued Mayoral Order No. 1 on April 1, 2020 in order to provide additional guidance and clarification to the March 17th Declaration due to the increased number of confirmed cases of COVID-19; and

WHEREAS, the Declaration of Local Disaster and Mayoral Order No. 1 were affirmed, renewed and extended on April 6th by Resolution R20-009 and again on April 27th by Resolution R20-011 of the City Commission of the City of Pampa, to be effective until 11:59 p.m., May 11, 2020; and

WHEREAS, on April 12, 2020, the Governor of the State of Texas renewed his statewide disaster proclamation for an additional thirty (30) days, certifying that COVID-19 poses an imminent threat of disaster for all counties in the State of Texas; and

WHEREAS, on April 27, 2020, the Governor of the State of Texas issued Executive Order GA-18, effective until 11:59 p.m. on May 15th, superseding Executive Order GA-16, expanding the reopening of services as part of the Governor’s safe, strategic plan to Open Texas in response to the COVID-19 disaster allowing for the re-opening of businesses throughout Texas under certain terms and conditions while still emphasizing certain precautionary measures like social distancing, limiting social gatherings and strongly encouraging people over the age of 65 to stay at home as much as possible; and

WHEREAS, the United States President Donald J. Trump and the Centers for Disease Control and Prevention (CDC) have issued guidelines for Opening Up America Again providing guidance on safely opening up American business and society that continues to emphasize minimizing travel, maximizing social distancing and avoiding socializing in groups of more than ten (10) people; and

WHEREAS, on May 5, 2020, the Governor of the State of Texas issued Executive Order GA-21, effective until 11:59 p.m. on May 19th, superseding Executive Order GA-18, incorporating the terms of Executive Order GA-18, expanding the reopening of certain businesses and services and clarifying terms used and conditions used in portions of Executive Order GA-18;

WHEREAS, that due to the issuance of Executive Order GA-21 and pursuant to Texas Government Code §418.108, the City Commission believes it to be in the best interest of the City
and its citizens, in order to protect and preserve the public health, safety and welfare, that additional measures must to taken to further contain COVID-19 and prevent its spread throughout the City of Pampa, continue the extension of the Declaration of Local Disaster, and adopt the measures outlined herein;

NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS, THAT:

SECTION 1. The recitals outlined above are found to be true and correct and are incorporated as if fully set forth herein.

SECTION 2. The Mayoral Order No. 1, Resolution R20-009, and Resolution R20-011 are hereby superseded by this Resolution and to the extent of a conflict between any term or provision of this Resolution and the terms and conditions of the Mayoral Order No. 1, Resolution R20-009, and Resolution R20-011, the terms and conditions of this Resolution control.

SECTION 3. All other terms and conditions of the Mayor’s Declaration of Local Disaster initially signed and executed by the Mayor on March 17, 2020, remains in full force and effect and is continued to the extent it does not directly conflict with this Resolution.

SECTION 4. Pursuant to the authority granted to the Mayor under Texas Government Code Chapter 418 and by the general authority granted to home-rule municipalities under Texas Health and Safety Code § 122.006, the following is hereby ordered:

a. ADOPTION OF EXECUTIVE ORDER GA-21 – OPENING PAMPA

   The Governor’s Executive Order GA-21 is hereby adopted by reference and is incorporated herein as though set forth fully herein. Additionally, the guidelines and recommendations outlined in the Governor’s Report to Open Texas, entitled Texans Helping Texans, dated April 27, 2020, is also adopted, to the extent it does not conflict with this Resolution, and all businesses, religious institutions and citizens are encouraged to review and follow said guidelines.

b. SOCIAL CONTACT AND GATHERINGS

   i. All persons residing in the City of Pampa shall, except where necessary to provide or obtain essential services or re-opened services, minimize social gatherings and minimize in-person contact with people who are not in the same household. To the extent individuals are using shared or outdoor spaces, individuals must at all times as reasonably as possible maintain social distancing of at least six feet from any other person when they are outside their residence;

   ii. All public and private gatherings of more than ten (10) people occurring outside of a single household are prohibited, except as otherwise provided in this Resolution. Nothing in this Resolution prohibits gatherings of members of a single household or living unit (an apartment for use by one family); and

   iii. Travel away from a person’s regular place of residence should be limited only for the purpose of obtaining essential goods and services, goods and services of a re-opened business or to the person’s place of employment otherwise provided for in this Resolution. Further, when obtaining goods or services, only those individuals
absolutely necessary to obtain such goods or services should travel away from the place of residence.

c. SICK INDIVIDUALS
   i. Any person who is sick or currently experiencing common COVID-19 symptoms, including fever, cough, or shortness of breath, is hereby ordered to STAY AT HOME until such time that:
      A. He or she has had no fever for at least 72 hours without the use of fever reducing medicine, such as Tylenol; and
      B. His or her other symptoms have improved; and
      C. At least 14 days have passed since the symptoms first appeared.
   ii. If any person in a household has tested positive for COVID-19, all persons in the household are hereby ordered to STAY AT HOME and self-quarantine for a period of at least 14 days. Members of the household may not travel to work, school, or anywhere else until cleared by a medical professional.
   iii. This Resolution does not prohibit any person from leaving his or her residence to seek necessary medical or emergency care.

d. CITIZENS OVER 65 YEARS OF AGE

All persons residing in the City of Pampa over the age of 65 are strongly encouraged to STAY AT HOME or at their current place of residence as much as possible and to maintain appropriate distance from any member of the household who has been out of the residence in the previous fourteen (14) days. For purposes of this Resolution, “residence” includes hotels, motels, shared rentals, and similar facilities. If it is necessary to leave the residence, all persons should practice social distancing, good hygiene, environmental cleanliness and sanitation.

e. SPECIFIC CLOSURES

In accordance with the Guidelines from the Governor, the President and the CDC, the following commercial businesses, for which social distancing guidelines are impractical or impossible, remain closed:

   i. Bars, massage establishments, tattoo studios, piercing studios, sexually oriented businesses, or commercial amusement and entertainment venues such as bowling alleys, video arcades, amusement parks, water parks, and splash pads.

f. ESSENTIAL SERVICES

The following businesses are hereby deemed essential and may continue to operate, provided federal and CDC guidelines are followed, including affirmative steps to ensure that social distancing of 6 feet is maintained:

   i. Grocery Stores, Convenience Stores, Drug Stores, Pharmacies, and Package Stores;
   ii. Pet Supply Stores, Veterinary Clinics, and Boarding Kennels (but not groomers);
iii. Healthcare Providers and Healthcare Facilities, including doctor and dental offices, physical therapists, hospitals, and clinics;
iv. Vehicle Fueling, Maintenance, and Repair Facilities;
v. Banks and Financial Institutions
vi. Agricultural services including plant and food cultivation, farming, fishing and raising livestock;
vii. Oil and gas services and production;
viii. Professional Services, including attorneys, accountants, engineers, title companies, insurance agents, and other licensed professionals;
ix. Office Buildings, where people work in individual enclosed spaces in groups of 10 or less;
x. Day Care Facilities;
xi. Homeless Shelters providing services for people experiencing homelessness;
xii. Non-profit Providers of Essential Services;
xiii. Essential Government Services and Facilities;
xiv. Residential Buildings, including hotels and motels (except Group Meeting and Event Spaces);
xv. Transit Facilities, where people may be in transit or waiting for transit, such as airports, bus stops, or bus stations;
xvi. Manufacturing, Distribution, and Logistics Facilities;
xvii. Laundromats and Dry Cleaners;
xviii. Call Centers;
xix. Critical Infrastructure Businesses which support critical infrastructure or supply chain needs, as described by the Cyber & Infrastructure Security Agency (CISA) or as listed by the U.S. Department of Homeland Security in its Guidance on the Essential Critical Infrastructure Workforce, Version 3.0.
g. RELIGIOUS SERVICES
   i. Religious services conducted in churches, congregations and houses of worship are considered essential. Religious institutions, churches and places of worship are encouraged to conduct as many of their activities including their services from home or through remote audio or video services. All religious services conducted at the religious institution, church or place of worship must be conducted consistent with the Guidelines from the President and the CDC, by practicing good hygiene, environmental cleanliness, and sanitation, and by implementing social distancing to prevent the spread of COVID-19. Additionally, all religious services conducted at the religious institution, church or place of worship are strongly encouraged to implement and follow the guidelines outlined in the Governor’s Report to Open Texas, entitled Texans Helping Texans, dated April 27, 2020. All staff and employees are required to adhere to federal and CDC guidelines, including affirmative steps to ensure that social distancing of 6 feet is maintained. The
provisions outlined in this section apply to funeral services, weddings, burials, and memorials that are held inside a church or other place of worship.

ii. Wedding receptions and receptions for funerals or memorials not held in a church or other place of worship may be conducted so long as federal and CDC guidelines are followed, including affirmative steps to ensure that social distancing of 6 feet is maintained and according to the following guidelines:

a. The total number of people attending such reception is limited to 25 percent of the total listed occupancy of the building/venue;

b. Hand sanitizing stations should be made available; and

c. No tables of more than 6 people are allowed.

h. RETAIL ESTABLISHMENTS – OTHER BUSINESSES

Unless otherwise specified below or prohibited by this Resolution, retail Establishments and other businesses not specifically described above as “Essential” are allowed to re-open in accordance with the provisions and conditions outlined in the Governor’s Executive Order GA-21 and this Resolution. All businesses, employees, customers and patrons must adhere to the Guidelines from the President and the CDC, by practicing good hygiene, environmental cleanliness, and sanitation, and by implementing social distancing of 6 feet and are strongly encouraged to implement and follow the guidelines outlined in the Governor’s Report to Open Texas, entitled Texans Helping Texans, dated April 27, 2020. Additionally, the use of drive through pickup, delivery, and curb-side delivery for merchandise, if possible, is highly encouraged. For clarification purposes, the following businesses and services are reopened:

i. In-store retail services, for retail establishments that operate at up to 25 percent of the total listed occupancy of the retail establishment;

ii. Dine-in restaurant services, for restaurants that operate at up to 25 percent of the total listed occupancy of the restaurant (excluding bars);

iii. Movie theaters that operate at up to 25 percent of the total listed occupancy of any individual theater for any screening;

iv. Shopping malls that operate at up to 25 percent of the total listed occupancy of the shopping mall; provided, however, that within shopping malls, the food court dining areas, play areas, and interactive displays and settings must remain closed;

v. Museums and libraries that operate at up to 25 percent of the total listed occupancy; provided, however, any components of museums or libraries that have interactive functions or exhibits, including child play areas, must remain closed;

vi. Services provided by an individual working alone in an office; and

vii. Effective 12:01 a.m., Friday, May 8, 2020:

a. Cosmetology salons, hair salons, barber shops, nail salons/shops, and other establishments where licensed cosmetologists or barbers practice their trade; provided, however, that the following conditions are met and followed:

1. all such salons, shops, and establishments must ensure at least six feet of social distancing between operating workstations; and
2. face masks, while not required, are strongly encouraged to be worn by both customers and employees.

b. Tanning salons; provided, however, that all such salons must ensure at least six feet of social distancing between operating workstations and the tanning beds are cleaned/disinfected after each use by any individual, patron or customer;
c. Swimming pools, provided that:
   1. indoor swimming pools may operate at up to 25 percent of the total listed occupancy of the pool facility; and
   2. outdoor swimming pools may operate at up to 25 percent of normal operating limits as determined by the pool operator.

viii. Effective 12:01 a.m. on Monday, May 18, 2020:
   a. Services provided by office workers in offices that operate at up to the greater of (i) five individuals, or (ii) 25 percent of the total office workforce provided, however, that the individuals maintain appropriate social distancing;
b. Manufacturing services, for facilities that operate at up to 25 percent of the total listed occupancy of the facility; and
c. Gyms and exercise facilities and classes that operate at up to 25 percent of the total listed occupancy of the gym or exercise facility, provided, however, that the following conditions are met and followed:
   1. locker rooms and shower facilities must remain closed, but restrooms may open;
   2. equipment must be clean/disinfected after each use by a customer; and
   3. gloves covering the entire hand, while not required, are highly encouraged.

ix. Outdoor patios at restaurants or other venues that are re-opened pursuant to this Resolution are not subject to the occupancy limitations established herein but must comply all other applicable provisions of this Directive including ensuring parties maintain at least 6 feet distance apart from other parties at all times, maintaining social distancing for all customers waiting to be seated in the outdoor patio or venue and allowing no more than six (6) people seated at any single table.

i. PUBLIC PARKS AND GOLF COURSES
   i. Outdoor sporting activities are permitted so long as there are no more than four (4) participants in the sporting activity. Subject to the social gathering limitations outlined in this Resolution, the remaining areas of public parks including walking trails, bike paths, playgrounds, and other open areas are open to the public and may be used by the public so long as patrons follow federal and CDC guidelines including ensuring that social distancing of 6 feet is maintained. Public swimming pools remain closed.
   ii. The Hidden Hills golf course remains open so long as individuals either walk the course or ride in a golf cart by themselves and so long as patrons follow federal and CDC guidelines including ensuring that social distancing of 6 feet is maintained. Anyone riding in a golf cart is encouraged to only ride with someone who is a member of their household. The club house, pro shop, locker room or any other building or facility...
located on a golf course normally utilized by the public must limit occupancy to 25 percent of the total listed occupancy.

j. NURSING HOMES – REMAIN CLOSED TO OUTSIDE VISITORS

In accordance with the Guidelines from the President and the CDC and Executive Order GA-21, people shall not visit nursing homes, state supported living centers, assisted living facilities, or long-term care facilities unless to provide critical assistance as determined through guidance from the Texas Health and Human Services Commission (HHSC). Nursing homes, state supported living centers, assisted living facilities, and long-term care facilities shall follow infection control policies and practices set forth by the HHSC, including minimizing the movement of staff between facilities whenever possible.

k. ADDITIONAL REQUIREMENTS

i. The Mayor may require additional sanitation, signage, and social distancing practices for any business which remains open.

ii. For any workplace that remains open, management of the business should facilitate and encourage practicing social distancing and good hygiene and, where feasible, require employees to work from home in order to achieve optimum isolation from COVID-19; and

iii. The Mayor may update the restrictions set out in this Resolution as necessary to respond to the evolving circumstances of this outbreak during the duration of the Mayoral Declaration of Local Disaster issued on March 17, 2020 and extended by the City Commission of the City of Pampa.

SECTION 5. Pursuant to §418.108(c) of the Texas Government Code, this Resolution shall be given prompt and general publicity and shall be filed promptly with the City Secretary of the City of Pampa.

SECTION 6. In accordance with Texas Government Code §418.173, this resolution is being issued in City of Pampa’s Emergency Management Plan and any person who knowingly or intentionally violates this resolution commits an offense, punishable by a fine up to $1,000.00.

SECTION 7. This Resolution shall go into effect immediately upon passage and continue until 11:59 p.m., Tuesday, May 26, 2020, unless renewed, extended, amended or cancelled by the Mayor or City Commission of the City of Pampa.

SECTION 8. That this Resolution authorizes the Mayor, pursuant to applicable provisions of Texas Government Code Chapter 418 and Texas Health and Safety Code § 122.006, on behalf of the City of Pampa, to take any actions necessary to promote health and suppress the virus, including the quarantine of persons and occupied structures, examining and regulating hospitals, regulating ingress and egress from the City, regulating ingress and egress to occupied structures, establishment of quarantine stations, emergency hospitals, and other hospitals, enforcing applicable orders issued by the Gray County Judge, the Governor of the State of Texas or the Texas Department of State Health Services related to suppressing the COVID-19 virus, and insuring compliance for those who do not comply with the City’s rules and directives.

SECTION 9. That to the extent permitted by law, any local ordinance or administrative rule prescribing the procedures for conduct of City business or any local ordinance or administrative rule that would in any way prevent, hinder, or delay necessary action in coping with this disaster,
including any local ordinance or administrative rule regarding contracting or procurement which would impede the City's emergency response necessary to cope with this declared disaster, are hereby suspended, but only for the duration of this declared local disaster and only for that limited purpose.

SECTION 10. That to the extent this Resolution conflicts with the Governor’s Executive Order GA-21 regarding the regulation of essential business and services, Executive Order GA-21 controls and the Mayor may comport and amend this Resolution and any subsequent resolution or order to be consistent with Executive Order GA-21.

SECTION 11. That the Mayor is authorized to use all available resources of the City of Pampa reasonably necessary to comply with this resolution.

READ, APPROVED AND ADOPTED by the City Commission this the 11th day of May, 2020.

CITY OF PAMPA

By: Brad Pingel, Mayor

ATTEST:

Karen L. Price, City Secretary

APPROVED AS TO FORM:

Bryan J. Guymon, City Attorney
AGENDA ITEM: 4

ITEM/PROJECT: ORDINANCE NO. 1733 – AMENDING 2019-2020 FISCAL YEAR BUDGET

MEETING DATE: May 11, 2020

DESCRIPTION: Consideration and approval on first reading of Ordinance No. 1733, an Ordinance by the City Commission amending the revenues and appropriations for the support of the City of Pampa for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

STAFF CONTACT: Robin Bailey, Finance Director

FINANCIAL IMPACT: See amounts listed on Ordinance.

SOURCE OF FUNDS: 2019-2020 Operating Budget

START/COMPLETION SCHEDULE: Ordinance will be effective after Commission adopts on second and final reading.

RECOMMENDED ACTION: Staff recommends Commission approve Ordinance No. 1733 amending the 2019-2020 Fiscal Year Budget.

BACKGROUND/ADDITIONAL INFORMATION: Copy of Ordinance 1733 and budget amendment detail sheet attached.
ORDINANCE NO. 1733

AN ORDINANCE AMENDING THE REVENUES AND APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF PAMPA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 ENDING SEPTEMBER 30, 2020. THIS AMENDMENT PROVIDES FOR AN INCREASE IN REVENUE AND APPROPRIATIONS FOR LAW ENFORCEMENT ACTIVITY AND RELATED EXPENDITURE, A DONATION TO THE LIBRARY AND RELATED EXPENDITURE, INCREASE IN TONNAGE REVENUE AND FEES, CHANGES TO BUDGET RELATED TO CHANGES IN GOLF COURSE OPERATIONS, INCREASE IN PARK IMPROVEMENTS, UNBUDGETED WARRANTY COST ON DISPATCH EQUIPMENT, BUILDING IMPROVEMENTS, PURCHASE OF DOZER, AND INCREASE IN COST OF SCRAPER.

BE IT ORDAINED BY THE CITY OF PAMPA, TEXAS:

That the funds listed below are amended from the original revenues to the amended revenues as follows:

Revenues

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$13,631,330</td>
<td>$13,660,711</td>
<td>$13,691,485</td>
<td>$30,774</td>
</tr>
<tr>
<td>25</td>
<td>$385,618</td>
<td>$387,873</td>
<td>$397,873</td>
<td>$10,000</td>
</tr>
<tr>
<td>30</td>
<td>$238,150</td>
<td>$238,150</td>
<td>$60,994</td>
<td>$(177,156)</td>
</tr>
<tr>
<td>38</td>
<td>$2,246,000</td>
<td>$2,246,000</td>
<td>$2,351,000</td>
<td>$105,000</td>
</tr>
<tr>
<td>39</td>
<td>$519,510</td>
<td>$519,510</td>
<td>$685,332</td>
<td>$165,822</td>
</tr>
</tbody>
</table>

Appropriations

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Amendment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$16,343,404</td>
<td>$16,372,785</td>
<td>$16,300,041</td>
<td>$(72,744)</td>
</tr>
<tr>
<td>25</td>
<td>$384,272</td>
<td>$386,527</td>
<td>$396,527</td>
<td>$10,000</td>
</tr>
<tr>
<td>31</td>
<td>$8,048,159</td>
<td>$8,048,159</td>
<td>$8,354,601</td>
<td>$306,442</td>
</tr>
<tr>
<td>38</td>
<td>$2,317,262</td>
<td>$2,317,262</td>
<td>$2,744,131</td>
<td>$426,869</td>
</tr>
<tr>
<td>39</td>
<td>$519,469</td>
<td>$519,469</td>
<td>$685,332</td>
<td>$165,863</td>
</tr>
</tbody>
</table>

INTRODUCED, PASSED AND APPROVED on its first reading this 11th day of May 2020.

READ, APPROVED AND ADOPTED on its second and final reading this _____ day of May 2020.

CITY OF PAMPA

By: ____________________________

Brad Pingel, Mayor
ATTEST:

Karen L. Price, City Secretary

APPROVED AS TO FORM:

Bryan Guymon, City Attorney
### Revenues

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Revised Budget</th>
<th>Change</th>
<th>Notes</th>
<th>Fund total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$252,710</td>
<td>$252,710</td>
<td>$111,710</td>
<td>(141,000)</td>
<td>Removed golf subsidy from General Fund</td>
<td>$30,774</td>
</tr>
<tr>
<td>1</td>
<td>$54,000</td>
<td>$56,701</td>
<td>$34,000</td>
<td>20,700</td>
<td>Award money-game room seizure</td>
<td>$30,774</td>
</tr>
<tr>
<td>1</td>
<td>$20,000</td>
<td>$200,000</td>
<td>$200,000</td>
<td>180,000</td>
<td>Expenditure of law enforcement donation</td>
<td>$30,774</td>
</tr>
<tr>
<td>1</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
<td>$2,305,000</td>
<td>105,000</td>
<td>Operator fees ( from Wastewater Plant)</td>
<td>$30,774</td>
</tr>
<tr>
<td>25</td>
<td>-</td>
<td>-</td>
<td>$10,000</td>
<td>10,000</td>
<td>Grant from Amarillo Area Foundation for 7 public computers</td>
<td>$30,774</td>
</tr>
<tr>
<td>30</td>
<td>$200,000</td>
<td>$200,000</td>
<td>-</td>
<td>-</td>
<td>(200,000) Lone Star Gin will be treated as installment sale, not yearly revenue</td>
<td>$30,774</td>
</tr>
<tr>
<td>30</td>
<td>-</td>
<td>-</td>
<td>$22,844</td>
<td>22,844</td>
<td>interest income on Lone Star Gin note receivable</td>
<td>$30,774</td>
</tr>
<tr>
<td>38</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
<td>$2,305,000</td>
<td>105,000</td>
<td>Operator fees ( from Wastewater Plant)</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>$191,000</td>
<td>$191,000</td>
<td>$235,222</td>
<td>44,222</td>
<td>Transfer in to Golf budget</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$30,774</td>
</tr>
</tbody>
</table>

### Appropriations

<table>
<thead>
<tr>
<th>Fund</th>
<th>Original Budget</th>
<th>Current Budget</th>
<th>Adj Budget</th>
<th>Change</th>
<th>Notes</th>
<th>Fund total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$252,710</td>
<td>$252,710</td>
<td>$111,710</td>
<td>(141,000)</td>
<td>Removed golf subsidy from General Fund</td>
<td>$30,774</td>
</tr>
<tr>
<td>25</td>
<td>-</td>
<td>-</td>
<td>$10,000</td>
<td>10,000</td>
<td>7 public Computers - grant funds from Amarillo Area Foundation</td>
<td>$30,774</td>
</tr>
<tr>
<td>31</td>
<td>$37,560</td>
<td>$37,560</td>
<td>$222,782</td>
<td>185,222</td>
<td>Golf course subsidy</td>
<td>$30,774</td>
</tr>
<tr>
<td>31</td>
<td>-</td>
<td>-</td>
<td>$105,000</td>
<td>105,000</td>
<td>Landfill fee for Wastewater Treatment Plant</td>
<td>$30,774</td>
</tr>
<tr>
<td>38</td>
<td>$800,000</td>
<td>$800,000</td>
<td>$1,226,869</td>
<td>426,869</td>
<td>Purchase of dozer and underestimated purchase price of scraper</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$119,325</td>
<td>119,325</td>
<td>Salaries and Wages</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$52,500</td>
<td>52,500</td>
<td>Part-time</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$810</td>
<td>810</td>
<td>Cell Phone Allowance</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$26,311</td>
<td>26,311</td>
<td>TMRS</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$2,503</td>
<td>2,503</td>
<td>Medicare</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$10,703</td>
<td>10,703</td>
<td>FICA</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$497</td>
<td>497</td>
<td>LTD, AD&amp;D, Life</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$7,058</td>
<td>7,058</td>
<td>Workers Comp</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$18,788</td>
<td>18,788</td>
<td>Health Insurance</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$336</td>
<td>336</td>
<td>Dental</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$60,000</td>
<td>60,000</td>
<td>Customer Merchandise</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>-</td>
<td>-</td>
<td>$20,000</td>
<td>20,000</td>
<td>20,000 Budget Restriction</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>$17,000</td>
<td>$17,000</td>
<td>$2,242</td>
<td>(14,758)</td>
<td>Golf Pro Commission</td>
<td>$30,774</td>
</tr>
<tr>
<td>39</td>
<td>$216,310</td>
<td>$216,310</td>
<td>$78,100</td>
<td>(138,210)</td>
<td>Golf Pro Contract</td>
<td>$30,774</td>
</tr>
</tbody>
</table>