Public Hearing/Special Meeting of the:

Pampa City Commission
August 30, 2021
4:00 p.m.

City of Pampa
201 W. Kingsmill
P.O. Box 2499
Pampa, Texas 79066-2499
Phone: 806-669-5750
Fax: 806-669-5767
CITY OF PAMPA
CITY COMMISSION AGENDA
PUBLIC HEARING/SPECIAL MEETING

Paul Searl, Commissioner Ward 1  Lance DeFever, Mayor  Shane Stokes, City Manager
Brian Doughty, Commissioner Ward 2  Karen Price, City Secretary  Bryan J. Guymon, City Attorney
Jimmy Keough, Commissioner Ward 3
Bryan Fisher, Commissioner Ward 4

Notice is hereby given of a PUBLIC HEARING/SPECIAL MEETING of the City Commission of the City of Pampa, Texas to be held on MONDAY, AUGUST 30, 2021, AT 4:00 P.M., CITY HALL – CITY COMMISSION CHAMBER, 3RD FLOOR, 201 W. KINGSMILL, PAMPA, TEXAS, for the purpose of considering the following agenda items.

All agenda items are subject to action. The City Commission reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

City Commission meetings are broadcast on YouTube. YouTube does provide closed captioning on the recorded video; it is not provided in real time. Live streaming our meetings on www.cityofpampa.org, by clicking the Live Stream Channel link.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

PLEDGE OF ALLEGIANCE TO TEXAS FLAG

PUBLIC COMMENTS:
Citizens who have signed a card to speak to the City Commission will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the Agenda, Commission Members and City Staff are prevented from discussing the subject and may respond only with statements of factual information or existing City policy. Citizens are limited to three (3) minutes for their presentation to the City Commission.

PUBLIC HEARING:

The City Commission of the City of Pampa will conduct a Public Hearing at 4:00 p.m. at City Hall, 201 W. Kingsmill Street, on the 3rd Floor in the City Commission Chambers. This will be a Public Hearing for the purpose of receiving public comments concerning the City’s proposed Operating Budget for the 2021-2022 fiscal year.

This budget will raise more total property taxes than last year’s budget by $77,094 or 1.66%, and of that amount $13,885 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the office of the City Secretary and on the City’s website at www.cityofpampa.org for public review. Citizens are encouraged to attend this Public Hearing and express their views.
AUTHORIZATIONS BY CITY COMMISSION:

1. Consider approving on first reading Ordinance No. 1754, an Ordinance by the City Commission adopting the City of Pampa’s 2021-2022 Operating Budget.

ADJOURN

CERTIFICATION

I certify that the above Agenda was posted on the outside officially designated bulletin board in front of City Hall, facing Kingsmill Street, a place convenient and readily accessible to the public at all times and said Agenda was posted on FRIDAY, AUGUST 27, 2021, BEFORE 4:00 P.M. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Karen L. Price, City Secretary

ACCESSIBILITY STATEMENT

In compliance with the Americans with Disabilities Act, the City of Pampa will provide for reasonable accommodations for persons attending City Commission meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Karen Price, City Secretary, at 669-5750. City Hall is wheelchair accessible. Entry is on the West side of the building.

AGENDA REMOVAL NOTICE

This public notice was removed from the official designated bulletin board at 201 W. Kingsmill Street, Pampa, Texas, City Hall on the following date and time:

Date: _______________________________ Time: _______________________________

By: _____________________________________________________________
CITY OF PAMPA
AGENDA INFORMATION SHEET

PUBLIC HEARING

ITEM/PROJECT: 2021-22 PROPOSED OPERATING BUDGET

MEETING DATE: August 30, 2021

DESCRIPTION
The City Commission of the City of Pampa will conduct a Public Hearing at 4:00 p.m. at City Hall, 201 W. Kingsmill Street, on the 3rd Floor in the City Commission Chambers. This will be a Public Hearing for the purpose of receiving public comments concerning the City’s proposed Operating Budget for the 2021-2022 fiscal year.

This budget will raise more total property taxes than last year’s budget by $77,094 or 1.66%, and of that amount $13,885 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is on file in the office of the City Secretary and on the City’s website at www.cityofpampa.org for public review. Citizens are encouraged to attend this Public Hearing and express their views.

STAFF CONTACT: Commission Members
Robin Bailey, Finance Director
Shane Stokes, City Manager

FINANCIAL IMPACT: $14,253,633

BACKGROUND/ADDITIONAL INFORMATION: Budget provided to Commission Members.
AGENDA ITEM: 1

ITEM/PROJECT: ORDINANCE NO. 1754 – ADOPTING CITY OF PAMPA 2021-22 OPERATING BUDGET

MEETING DATE: August 30, 2021

DESCRIPTION: Consider approving on first reading Ordinance No. 1754, an Ordinance by the City Commission adopting the City of Pampa 2021-2022 Operating Budget.

STAFF CONTACT: Robin Bailey, Finance Director
Shane Stokes, City Manager

FINANCIAL IMPACT: $14,253,633.00

SOURCE OF FUNDS: Various Funding Sources

START/COMPLETION SCHEDULE: Budget will take effect on October 1, 2021.

RECOMMENDED ACTION: Staff recommends Commission approve on first reading Ordinance No. 1754 an Ordinance adopting the 2021-22 City of Pampa Operating Budget as presented.

BACKGROUND/ADDITIONAL INFORMATION: Copy of Budget provided to Commission Members.
ORDINANCE NO. 1754

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF PAMPA FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY’S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF PAMPA FOR THE 2021-2022 FISCAL YEAR.

WHEREAS, the budget, for the fiscal year beginning October 1, 2021, and ending September 30, 2022, was duly filed with the City Secretary Office on August 12, 2021 and presented to the City Commission by the City Manager and a public hearing was caused to be given by the City Commission;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PAMPA, TEXAS:

Section 1

That the appropriations for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for the support of the general government of the City of Pampa, Texas, be fixed and determined for said terms in accordance with the expenditures as now shown in the City’s fiscal year 2021-2022 budget.

Section 2

That the budget is hereby approved in all respects and adopted as the City’s budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

Section 3

That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded indebtedness of said City.

PASSED AND APPROVED on first reading this 30th day of August 2021, upon a voice roll call vote as follows:

Mayor Lance DeFever
Commissioner Ward 1 Paul Searl
Commissioner Ward 2 Brian Doughty
Commissioner Ward 3 Jimmy Keough
Commissioner Ward 4 Bryan Fisher

PASSED, APPROVED AND ADOPTED on second and final reading this _____ day of September 2021, upon a voice roll call vote as follows:

Mayor Lance DeFever
Commissioner Ward 1 Paul Searl
Commissioner Ward 2 Brian Doughty
Commissioner Ward 3 Jimmy Keough
Commissioner Ward 4 Bryan Fisher
CITY OF Pampa, Texas

By: ____________________________
    Lance DeFever, Mayor

ATTEST:

_______________________________
Karen L. Price, City Secretary

APPROVED AS TO FORM:

______________________________
Bryan J. Guymon, City Attorney