Regular Meeting of the:

Pampa City Commission
August 9, 2021
4:00 p.m.

City of Pampa
201 W. Kingsmill
P.O. Box 2499
Pampa, Texas 79066-2499
Phone: 806-669-5750
Fax: 806-669-5767
Notice is hereby given of a **REGULAR MEETING** of the City Commission of the City of Pampa, Texas to be held on **MONDAY, AUGUST 9, 2021, AT 4:00 P.M., CITY HALL – CITY COMMISSION CHAMBER, 3RD FLOOR, 201 W. KINGSMILL, PAMPA, TEXAS**, for the purpose of considering the following agenda items.

All agenda items are subject to action. The City Commission reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

City Commission meetings are broadcast on YouTube. YouTube does provide closed captioning on the recorded video; it is not provided in real time. Live stream our meetings on [www.cityofpampa.org](http://www.cityofpampa.org), by clicking the Live Stream Channel link.

**CALL TO ORDER**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**PLEDGE OF ALLEGIANCE TO TEXAS FLAG**

**PUBLIC COMMENTS:**
Citizens who have signed a card to speak to the City Commission will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the Agenda, Commission Members and City Staff are prevented from discussing the subject and may respond only with statements of factual information or existing City policy. Citizens are limited to three (3) minutes for their presentation to the City Commission.

**DISCUSSION ITEM:**

- Budget Recap
- Ad Valorem Tax Rate

**AUTHORIZATIONS BY CITY COMMISSION:**

1. Consider approving the minutes of the July 26, 2021 Regular Commission Meeting as presented.

2. Excuse the absence of Commissioner Jimmy Keough from the July 26, 2021 Regular Commission Meeting.
3. Consider adopting Resolution No. R21-027, a Resolution by the City Commission adopting Executive Order GA-34 and extending to September 7, 2021 the City of Pampa’s Declaration of Local Disaster Order.

4. Consider adopting Resolution No. R21-028, a Resolution by the City Commission approving a negotiated settlement between the Executive Committee of Cities served by Atmos West Texas and Atmos Energy Corporation’s West Texas Division regarding the company’s 2021 Rate Review Mechanism filing.

5. CONSENT AGENDA – All Consent Agenda items are considered routine in nature by the Commission and will be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so request, in which event that item will be removed from the Consent Agenda and considered in normal sequence on the Agenda.

a. Consider awarding a bid to Keith Kelley in the amount of $300.00 for delinquent tax property located at W 75’ of Lot 1, Block 4, Crawford Addition, commonly known as 500 Yeager.

b. Consider awarding a bid to Tony Piedra in the amount of $400.00 for delinquent tax property located at Lots 18 and 19, Block 11, Wilcox Addition, commonly known as 834 Campbell.

c. Consider awarding a bid to Cindy S. Price in the amount of $700.00 for delinquent tax property located at Lots 12 and 13, Block 14, Wilcox Addition, commonly known as 604 Reid.

d. Consider awarding a bid to Cindy S. Price in the amount of $1,135.00 for delinquent tax property located at Lots 13 through 15, Block 25, Wilcox Addition, commonly known as 722 Denver.

e. Consider awarding a bid to Keith Kelley in the amount of $500 for delinquent tax property located at Tract A, Suburbs 62, commonly known as 600 S. Somerville.

f. Consider awarding a bid to Keith Kelley in the amount of $300 for delinquent tax property located at Lot 3, Block 2, Alexander Addition, commonly known as 1116 E. Browning.

g. Consider awarding a bid to Ronald Whimper in the amount of $5,000.00 for delinquent tax property located at Tracts H &J, Suburbs 155, commonly known as 1210 S. Hobart.

h. Consider awarding a bid to Keith Kelley in the amount of $300.00 for delinquent tax property located at Lot 6, Block 40, Talley Addition, commonly known as 421 Dwight.

i. Consider awarding a bid to Keith Kelley in the amount of $300.00 for delinquent tax property located at Lots 5 and N 12.5’ of Lot 6, Block 1, Case S/D Addition, commonly known as 636 S. Somerville.
6. **EXECUTIVE SESSION:** The City Commission will convene into closed session in accordance with Texas Government Code, Subchapter D, Section 551.074 – Personnel Matters and Section 551.071 – Consultation with Attorney to discuss:

- Community Involvement Committee Members Appointments
- Contemplated or Pending Litigation

**RECONVENE:** The City Commission will reconvene into open session with or without action taken.

**ADJOURN**

**CERTIFICATION**

I certify that the above Agenda was posted on the outside officially designated bulletin board in front of City Hall, facing Kingsmill Street, a place convenient and readily accessible to the public at all times and said Agenda was posted on **FRIDAY, AUGUST 6, 2021, BEFORE 4:00 P.M.** and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Karen L. Price, City Secretary

**ACCESSIBILITY STATEMENT**

In compliance with the Americans with Disabilities Act, the City of Pampa will provide for reasonable accommodations for persons attending City Commission meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Karen Price, City Secretary, at 669-5750. City Hall is wheelchair accessible. Entry is on the West side of the building.

**AGENDA REMOVAL NOTICE**

This public notice was removed from the official designated bulletin board at 201 W. Kingsmill Street, Pampa, Texas, City Hall on the following date and time:

Date: _______________________________  Time: _______________________________

By: _______________________________
### DISCUSSION ITEMS:

| ITEM/PROJECT: | Budget Recap  
|              | Ad Valorem Tax Rate |
| MEETING DATE: | August 9, 2021 |
| STAFF CONTACT: | Robin Bailey, Finance Director  
|              | Shane Stokes, City Manager |
| BACKGROUND/ADDITIONAL INFORMATION: | Power Point presentation during meeting. |
AGENDA ITEM: 1

ITEM/PROJECT: MINUTES

MEETING DATE: August 9, 2021

DESCRIPTION Consider approving the minutes of the July 26, 2021 Regular Commission Meeting as presented.

STAFF CONTACT: Karen Price, City Secretary

FINANCIAL IMPACT: N/A

SOURCE OF FUNDS: N/A

START/COMPLETION SCHEDULE: The minutes will take effect after Commission approval.

RECOMMENDED ACTION: Staff recommends Commission approve the minutes of the July 26, 2021 Regular Commission Meeting.

BACKGROUND/ADDITIONAL INFORMATION: Copy of July 26, 2021 Minutes attached.
CALL TO ORDER: Mayor Lance DeFever at 4:00 p.m.

PRESENT: Lance DeFever Mayor
          Paul Searl   Commissioner
          Brian Doughty Commissioner
          Bryan Fisher Commissioner

ABSENT:  Jimmy Keough Commissioner

STAFF:   Shane Stokes   City Manager
          Karen Price   City Secretary
          Robin Bailey  Finance Director
          Dustin Miller Community Services Director
          Gary Turley   Director Public Works
          Lance Richburg Chief of Police
          Brian Massey  Sergeant
          Theresa Daniels Asst. Finance Director
          Cary Rushing  Asst. Public Works Director
          Luke Wimmer   Accountant

VISITORS: Bryon Williamson  Treasa Heuston
          John Lee       Alan Price

NEWS MEDIA: John Lee Pampa News

INVOCATION: Byron Williamson Commission Chaplain

PUBLIC COMMENTS: None

DISCUSSION ITEM:

- Budget – General Fund, Robin Bailey, Finance Director
  PowerPoint Presentation

AUTHORIZATIONS BY CITY COMMISSION:

21-111

1. Consider approving the minutes of the July 12, 2021, Public Hearing/Regular Commission Meeting as presented.

A motion was made by Commissioner Searl and Seconded by Commissioner Fisher to approve the minutes of the July 12, 2021, Public Hearing/Regular Commission Meeting as presented, with each Commission Member voting AYE, the motion carried.

21-112

2. Consider approving the List of Disbursements dated June 2021.

A motion was made by Commissioner Doughty and Seconded by Commissioner Searl to approve the List of Disbursements dated June 2021, with total Disbursements being $6,431,850.25 and the amount after balance sheet and income accounts being $2,003,300.58, with each Commission Member voting AYE, the motion carried.
3. EXECUTIVE SESSION: The City Commission convened into closed session at 4:55 p.m. in accordance with Texas Government Code, Subchapter D, Section 551.074 – Personnel Matters and Section 551.072 – Deliberations about Real Property to discuss:

- Community Involvement Committee Members Appointments
- Real Property located at 200 N. Ballard St., Pampa, Texas

RECONVENE: The City Commission reconvene into open session at 5:20 p.m. with no action taken.

ADJOURNED:

There being no further business on the agenda, the meeting was adjourned at 5:20 p.m. by Mayor Lance DeFever.

Karen L. Price, City Secretary
Lance DeFever, Mayor
AGENDA ITEM: 2

ITEM/PROJECT: EXCUSE COMMISSION ABSENCE

MEETING DATE: August 9, 2021

DESCRIPTION: Excuse the absence of Commissioner Jimmy Keough from the July 26, 2021 Regular Commission Meeting.

STAFF CONTACT: Commission Members
AGENDA ITEM: 3

ITEM/PROJECT: RESOLUTION NO. R21-027 – EXTENDING PAMPA’S DECLARATION OF LOCAL DISASTER ORDER

MEETING DATE: August 9, 2021

DESCRIPTION
Consider adopting Resolution No. R21-027, a Resolution by the City Commission adopting Executive Order GA-34 and extending to September 7, 2021 the City of Pampa’s Declaration of Local Disaster Order.

STAFF CONTACT:
Shane Stokes, City Manager
Bryan Guymon, City Attorney

FINANCIAL IMPACT: N/A
SOURCE OF FUNDS: N/A

START/COMPLETION SCHEDULE: Resolution No. R21-027 will take effect after Commission adopts.

RECOMMENDED ACTION:
Staff recommends Commission adopts Resolution No. R21-027 adopting Executive Order GA-34 and extending the City’s Declaration of Local Disaster Order to September 7, 2021.

BACKGROUND/ADDITIONAL INFORMATION:
Copy of Resolution No. R21-027 attached.
RESOLUTION NO. R21-027

CITY OF PAMPA, TEXAS
EXTENSION OF DECLARATION OF LOCAL DISASTER

WHEREAS, a novel coronavirus (COVID-19) has been recognized globally as a contagious respiratory virus; and

WHEREAS, on March 17, 2020, the Mayor of the City of Pampa, Brad Pingel, declared a local state of disaster for public health emergency pursuant to Section 418.108(a) of the Texas Government Code, based upon the need for extraordinary measures to contain COVID-19 and to prevent its spread throughout the City of Pampa with such declaration being extended by Resolutions of the City Commission of the City of Pampa; and

WHEREAS, on March 2, 2021, the Governor of the State of Texas issued Executive Order GA-34, superseding Executive Order GA-32, further expanding the reopening of businesses, activities, nursing homes and related facilities, and services throughout most of Texas; and

WHEREAS, the Governor of the State of Texas has stated that there has been a steady decline in hospitalizations and the rate of new COVID-19 cases due to the millions of Texans who have voluntarily been vaccinated, including many within the City of Pampa, the natural immunity of many within the community, improved medical treatments for COVID-19 patients, abundant supplies of testing and personal protective equipment, and Texans’ adherence to safe practices like social distancing, hand sanitizing, and use of face coverings; and

WHEREAS, the Texas Department of State Health Services has notified the counties that comprise Trauma Service Area A, which includes Gray County, that the hospitalization rate has been consistently below five percent (5%) over the past week; and

WHEREAS, effective March 10, 2021, Executive Order GA-34 opened all businesses in trauma service regions that are not considered areas of high hospitalization to 100% capacity and removes any mandatory mask wearing; and

WHEREAS, the Declaration of Local Disaster extended in the latest Resolution of the City Commission is set to expire at 11:59 p.m. on August 9, 2021; and

WHEREAS, due to the improving and evolving circumstances and the desire of the City of Pampa to continue to safely re-open businesses in the City of Pampa, improve local economic conditions while still maintaining the ability to protect against COVID-19 and pursuant to Texas Government Code §418.108, the City Commission believes it to be in the best interest of the City and its citizens, in order to protect and preserve the public health, safety and welfare, to continue the extension of the Declaration of Local Disaster, and adopt the measures outlined herein;

NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS, THAT:

SECTION 1. The recitals set forth above are true and correct and are incorporated as if fully set forth herein.

SECTION 2. All terms and conditions of Governor’s Executive Order GA-34 are hereby
adopted and the Mayoral Declaration of Local Disaster initially signed and executed by the Mayor on March 17, 2020 and extended by the City Commission is renewed and extended to the extent it does not directly conflict with this resolution.

SECTION 3. Pursuant to §418.108(c) of the Texas Government Code, this Resolution shall be given prompt and general publicity and shall be filed promptly with the City Secretary of the City of Pampa.

SECTION 4. That all individuals are strongly encouraged to wear face coverings over the nose and mouth wherever it is not feasible to maintain six feet of social distancing from another person not in the same household and businesses or other establishments may, but are not ordered, to require employees or customers to follow additional hygiene measures, including the wearing of a face covering.

SECTION 5. This Resolution shall go into effect immediately upon approval and continue until 11:59 p.m., Tuesday, September 7, 2021, unless renewed, extended, amended or cancelled by the Mayor or City Commission of the City of Pampa.

SECTION 6. This resolution and order authorizes the Mayor, pursuant to applicable provisions of Texas Government Code Chapter 418 and Texas Health and Safety Code § 122.006, on behalf of the City of Pampa, to take any actions necessary to promote health and suppress the COVID-19 virus, including enforcing applicable orders issued by the Gray County Judge, the Governor of the State of Texas or the Texas Department of State Health Services related to suppressing the COVID-19 virus, and insuring compliance for those who do not comply with the City’s rules and directives.

SECTION 7. To the extent permitted by law, any local ordinance or administrative rule prescribing the procedures for conduct of City business or any local ordinance or administrative rule that would in any way prevent, hinder, or delay necessary action in coping with this disaster, including any local ordinance or administrative rule regarding contracting or procurement which would impede the City's emergency response necessary to cope with this declared disaster, are hereby suspended, but only for the duration of this declared local disaster and only for that limited purpose.

SECTION 8. That to the extent this resolution conflicts with the Governor’s Executive Order GA-34, GA-34 controls and the Mayor may comport and amend this resolution and order and any subsequent order to be consistent with Executive Order GA-34, or any applicable executive order that may be issued by the Governor of the State of Texas.

SECTION 9. That the Mayor is authorized to use all available resources of the City of Pampa reasonably necessary to comply with this resolution.

READ, APPROVED AND ADOPTED by the City Commission this the 9th day of August, 2021.

CITY OF PAMPA

By: __________________________
    Lance DeFever, Mayor
ATTEST:

Karen L. Price, City Secretary

APPROVED AS TO FORM:

Bryan J. Guymon, City Attorney
AGENDA ITEM: 4

ITEM/PROJECT: RESOLUTION NO. R21-028 – ATMOS ENERGY’S RATE REVIEW MECHANISM FILING

MEETING DATE: August 9, 2021

DESCRIPTION Consider adopting Resolution No. R21-028, a Resolution by the City Commission approving a negotiated settlement between the Executive Committee of Cities served by Atmos West Texas and Atmos Energy Corporation’s West Texas Division regarding the company’s 2021 Rate Review Mechanism filing.

STAFF CONTACT: Shane Stokes, City Manager

FINANCIAL IMPACT: N/A
SOURCE OF FUNDS: N/A

START/COMPLETION SCHEDULE: Resolution No. R21-028 will take effect after Commission adopts.


BACKGROUND/ADDITIONAL INFORMATION: Copy of Resolution No. R21-028 attached.
RESOLUTION NO. R21-028

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF
PAMPA, TEXAS, APPROVING A NEGOTIATED SETTLEMENT
BETWEEN THE EXECUTIVE COMMITTEE OF CITIES SERVED
BY ATMOS WEST TEXAS (“CITIES”) AND ATMOS ENERGY
CORP., WEST TEXAS DIVISION REGARDING THE
COMPANY’S 2021 RATE REVIEW MECHANISM FILING;
DECLARING EXISTING RATES TO BE UNREASONABLE;
ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS
CONSISTENT WITH THE NEGOTIATED SETTLEMENT;
FINDING THE RATES TO BE SET BY THE ATTACHED
SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND
IN THE PUBLIC INTEREST; APPROVING AN ATTACHED
EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS
AND RETIREE MEDICAL BENEFITS; APPROVING AN
ATTACHED EXHIBIT REGARDING AMORTIZATION OF
REGULATORY LIABILITY; REQUIRING THE COMPANY TO
REIMBURSE CITIES’ REASONABLE RATEMAKING
EXPENSES; DETERMINING THAT THIS RESOLUTION WAS
PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF
THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS
CLAUSE; DECLARING AN EFFECTIVE DATE; AND
REQUIRING DELIVERY OF THIS RESOLUTION TO THE
COMPANY AND THE CITIES’ LEGAL COUNSEL.

WHEREAS, the City of Commission, Texas (“City”) is a gas utility customer of Atmos
Energy Corp., West Texas Division (“Atmos West Texas” or “Company”), and a regulatory
authority with an interest in the rates and charges of Atmos West Texas; and

WHEREAS, the City is a member of Cities Served by Atmos West Texas (“Cities”), a
collection of similarly situated cities served by Atmos West Texas that have joined together to
facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos
West Texas service area; and

WHEREAS, Cities and the Company worked collaboratively to develop a new Rate
Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by Cities as
a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the
WHEREAS, the RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2021, Atmos West Texas filed its 2021 RRM rate request with Cities based on a test year ending December 31, 2020; and

WHEREAS, Cities coordinated its review of the Atmos West Texas 2021 RRM filing through its Executive Committee, assisted by Cities’ attorneys and consultants, to resolve issues identified in the Company’s RRM filing; and

WHEREAS, the Executive Committee, as well as Cities’ counsel and consultants, recommends that Cities approve an increase in base rates for Atmos West Texas of $152,000 with an Effective Date of December 1, 2021; and

WHEREAS, the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the Cities’ Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B) and

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of Cities’ reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS:

Section 1. That the findings set forth in this Resolution are hereby in all things approved.
Section 2. That, without prejudice to future litigation of any issue identified by Cities, the City Commission finds that the settled amount of an increase in revenues of $152,000 for Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos West Texas within the municipal limits arising from Atmos West Texas’ 2021 RRM filing, is in the public interest, and is consistent with the City’s authority under Section 103.001 of the Texas Utilities Code.

Section 3. That the existing rates for natural gas service provided by Atmos West Texas are unreasonable. The new tariffs, attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos West Texas to recover annually an additional $152,000 in revenue from customers in Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 4. That the ratemaking treatment for pensions and retiree medical benefits in Atmos West Texas’ next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

Section 5. That subject to any future settlement or decision regarding the balance of Excess Deferred Income Tax to be refunded to ratepayers, the amortization of regulatory liability shall be consistent with the schedule found in Exhibit C, attached hereto and incorporated herein.

Section 6. That Atmos West Texas shall reimburse the reasonable ratemaking expenses of the Cities in processing the Company’s 2021 RRM filing.

Section 7. That to the extent any resolution or ordinance previously adopted by the Commission is inconsistent with this Resolution, it is hereby repealed.
Section 8. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 10. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after December 1, 2021.

Section 11. That a copy of this Resolution shall be sent to Atmos West Texas, care of Philip Littlejohn, Vice President of Rates and Regulatory Affairs, West Texas Division, 6606 66th Street, Lubbock, Texas 79424, and Thomas Brocato, General Counsel to Cities, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

READ, APPROVED AND ADOPTED by the City Commission this the 9th day of August, 2021.

CITY OF PAMPA

By: __________________________
    Lance DeFever, Mayor

ATTEST:

__________________________
Karen L. Price, City Secretary

APPROVED AS TO FORM:

__________________________
Bryan J. Guymon, City Attorney
Attachment 1
2021 RRM Settlement
Cities’ Model Staff Report

PROOF OF REVENUES
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Customer Class</th>
<th>Current (a)</th>
<th>Proposed (1) (c)</th>
<th>Bills</th>
<th>Ccf (d)</th>
<th>Current Revenues (e)</th>
<th>Proposed Revenues (g)</th>
<th>Increase (h)</th>
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<td>Residential</td>
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<tr>
<td>2</td>
<td>Customer Charge</td>
<td>$ 17.50</td>
<td>$ 17.52</td>
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<td>$ 27,198,085</td>
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<td>Consumption Charge</td>
<td>$ 0.27574</td>
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<td>Total Class Revenue</td>
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<td>$ 48,810,903</td>
<td>$ 48,920,368</td>
<td>$ 109,465</td>
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<td>6</td>
<td>Commercial</td>
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<td>7</td>
<td>Customer Charge</td>
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<td>$ 51.61</td>
<td>129,482</td>
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<td>$ 6,668,320</td>
<td>$ 6,682,563</td>
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<td>Consumption Charge</td>
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<td>$ 0.16312</td>
<td>29,629,081</td>
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<td>4,815,911</td>
<td>4,833,096</td>
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<td>9</td>
<td>Total Class Revenue</td>
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<td>$ 11,484,231</td>
<td>$ 11,515,659</td>
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<td>Industrial &amp; Transportation</td>
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<td>12</td>
<td>Customer Charge</td>
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<td>$ 247,808</td>
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<td>$ 0.10070</td>
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<td>417,434</td>
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<td>Total Class Revenue</td>
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<td>$ 665,241</td>
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<td>Public Authority</td>
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<td>Customer Charge</td>
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<td>$ 2,432,514</td>
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<td>Consumption Charge</td>
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<td>19</td>
<td>Total Class Revenue</td>
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<td>$ 3,978,718</td>
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<td></td>
<td>$ 64,939,093</td>
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Note: 1. The proposed customer charge for each customer class is inclusive of WTX Cities RRM rate case expenses.
Attachment 2
2021 RRM Settlement
Cities’ Model Staff Report

AVERAGE BILL COMPARISON
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<thead>
<tr>
<th>Line No.</th>
<th>Description</th>
<th>Current</th>
<th>Proposed</th>
<th>Change</th>
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<td></td>
<td></td>
<td>(a)</td>
<td>(b)</td>
<td>(c)</td>
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<td><strong>RESIDENTIAL</strong></td>
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<td></td>
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<tr>
<td>2</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td>$17.50</td>
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<td>Consumption Charge</td>
<td>50.4 CCF X $ 0.27574</td>
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<td>4</td>
<td>Rider GCA</td>
<td>50.4 CCF X $ 0.22383</td>
<td>11.28</td>
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<tr>
<td>5</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$42.68</td>
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<tr>
<td>6</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 42.68 X 5.87%</td>
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<tr>
<td>7</td>
<td>Total</td>
<td></td>
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<td>9</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td>$17.52</td>
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<tr>
<td>10</td>
<td>Consumption Charge</td>
<td>50.4 CCF X $ 0.27674</td>
<td>$13.95</td>
<td></td>
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<tr>
<td>11</td>
<td>Rider GCA</td>
<td>50.4 CCF X $ 0.22383</td>
<td>11.28</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$42.75</td>
</tr>
<tr>
<td>13</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 42.75 X 5.87%</td>
<td>2.51</td>
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</tr>
<tr>
<td>14</td>
<td>Total</td>
<td></td>
<td></td>
<td>$45.26</td>
</tr>
<tr>
<td>15</td>
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<td></td>
<td></td>
<td>0.07</td>
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<tr>
<td>16</td>
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<td></td>
<td>0.16%</td>
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<tr>
<td>17</td>
<td><strong>COMMERCIAL</strong></td>
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<tr>
<td>18</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td>$51.50</td>
</tr>
<tr>
<td>19</td>
<td>Consumption Charge</td>
<td>228.8 CCF X $ 0.16254</td>
<td>37.19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Rider GCA</td>
<td>228.8 CCF X $ 0.22383</td>
<td>51.21</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$139.90</td>
</tr>
<tr>
<td>22</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 139.90 X 5.87%</td>
<td>8.22</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Total</td>
<td></td>
<td></td>
<td>148.12</td>
</tr>
<tr>
<td>24</td>
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<tr>
<td>25</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td>$51.61</td>
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<td>26</td>
<td>Consumption Charge</td>
<td>228.8 CCF X $ 0.16312</td>
<td>37.32</td>
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<tr>
<td>27</td>
<td>Rider GCA</td>
<td>228.8 CCF X $ 0.22383</td>
<td>51.26</td>
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<tr>
<td>28</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>140.14</td>
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<tr>
<td>29</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 140.14 X 5.87%</td>
<td>8.23</td>
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<tr>
<td>30</td>
<td>Total</td>
<td></td>
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<td>148.38</td>
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</table>

*ATMOS ENERGY CORPORATION*

*WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM*

*AVERAGE BILL COMPARISON*

*TEST YEAR ENDING DECEMBER 31, 2020*
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Description</th>
<th>Current</th>
<th>Proposed</th>
<th>Change Amount</th>
<th>Percent</th>
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<tbody>
<tr>
<td>31</td>
<td><strong>INDUSTRIAL</strong></td>
<td></td>
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<tr>
<td>32</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Consumption Charge</td>
<td>2,930.0 CCF</td>
<td>X $ 0.10070</td>
<td>= $ 295.05</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Rider GCA</td>
<td>2,930.0 CCF</td>
<td>X $ 0.22383</td>
<td>= 655.83</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$ 1,478.13</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 1,478.13 X</td>
<td>5.87% =</td>
<td>$ 86.81</td>
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</tr>
<tr>
<td>37</td>
<td>Total</td>
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<td></td>
<td>$ 1,564.94</td>
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<td>38</td>
<td>Customer Charge</td>
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<td></td>
<td>$ 530.85</td>
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</tr>
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<td>39</td>
<td>Consumption Charge</td>
<td>2,930.0 CCF</td>
<td>X $ 0.10081</td>
<td>= 295.37</td>
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</tr>
<tr>
<td>40</td>
<td>Rider GCA</td>
<td>2,930.0 CCF</td>
<td>X $ 0.22383</td>
<td>= 655.83</td>
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<tr>
<td>41</td>
<td>Subtotal</td>
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<td></td>
<td>$ 1,482.05</td>
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</tr>
<tr>
<td>42</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 1,482.05 X</td>
<td>5.87% =</td>
<td>$ 87.04</td>
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</tr>
<tr>
<td>43</td>
<td>Total</td>
<td></td>
<td></td>
<td>$ 1,569.09 $ 4.15 0.27%</td>
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</tr>
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<td>44</td>
<td><strong>TRANSPORTATION</strong></td>
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<td>45</td>
<td>Customer Charge</td>
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<td>$ 527.25</td>
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<tr>
<td>46</td>
<td>Consumption Charge</td>
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<td>X $ 0.10070</td>
<td>= 2,081.96</td>
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</tr>
<tr>
<td>47</td>
<td>Rider GCA (1)</td>
<td>20,674.9 CCF</td>
<td>X $ -</td>
<td>= -</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$ 2,609.21</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 2,609.21 X</td>
<td>5.87% =</td>
<td>153.24</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Total</td>
<td></td>
<td></td>
<td>$ 2,762.45</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Customer Charge</td>
<td></td>
<td></td>
<td>$ 530.85</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Consumption Charge</td>
<td>20,674.9 CCF</td>
<td>X $ 0.10081</td>
<td>= 2,084.24</td>
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<tr>
<td>53</td>
<td>Rider GCA (1)</td>
<td>20,674.9 CCF</td>
<td>X $ -</td>
<td>= -</td>
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<tr>
<td>54</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td>$ 2,615.09</td>
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</tr>
<tr>
<td>55</td>
<td>Rider FF &amp; Rider TAX</td>
<td>$ 2,615.09 X</td>
<td>5.87% =</td>
<td>153.58</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Total</td>
<td></td>
<td></td>
<td>$ 2,768.67 $ 6.22 0.23%</td>
<td></td>
</tr>
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</table>
### ATMOS ENERGY CORPORATION
### WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM
### AVERAGE BILL COMPARISON
### TEST YEAR ENDING DECEMBER 31, 2020

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Description</th>
<th>Current Amount</th>
<th>Proposed Amount</th>
<th>Change Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>61</td>
<td><strong>PUBLIC AUTHORITY</strong></td>
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<tr>
<td>62</td>
<td>Customer Charge</td>
<td>$ 144.75</td>
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<tr>
<td>63</td>
<td>Consumption Charge</td>
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<td></td>
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<tr>
<td>64</td>
<td>Rider GCA</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>Subtotal</td>
<td>$ 381.71</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>Rider FF &amp; Rider TAX</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>Total</td>
<td>$ 404.13</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>Customer Charge</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>69</td>
<td>Consumption Charge</td>
<td>$ 145.17</td>
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<tr>
<td>70</td>
<td>Rider GCA</td>
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<td></td>
</tr>
<tr>
<td>71</td>
<td>Subtotal</td>
<td>$ 382.26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>Rider FF &amp; Rider TAX</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>Total</td>
<td>$ 404.71</td>
<td>$ 0.58</td>
<td>0.14%</td>
<td></td>
</tr>
<tr>
<td>74</td>
<td>Note:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>1. Rider GCA does not apply to the Transportation Tariff. Therefore, the GCA Rate has been set to zero.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>76</td>
<td>2. Proposed Customer Charge amounts for all customer classes is inclusive of rate case expense recovery amounts.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
RESIDENTIAL AVERAGE RATE COMPARISON
WITH AMARILLO, LUBBOCK, AND ENVIRONS
### ATMOS ENERGY CORP., WEST TEXAS DIVISION
### RESIDENTIAL AVERAGE BILL RATE COMPARISON
### TEST YEAR ENDING DECEMBER 31, 2020

<table>
<thead>
<tr>
<th></th>
<th>WT Cities</th>
<th>ALDC - Amarillo</th>
<th>ALDC - Lubbock</th>
<th>Environs</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Settled)</td>
<td>$17.50</td>
<td>$13.12</td>
<td>$13.12</td>
<td>$22.03</td>
</tr>
<tr>
<td></td>
<td>$13.12</td>
<td>$13.12</td>
<td>$13.12</td>
<td>$22.03</td>
</tr>
<tr>
<td>Annual Ccf per Weather Zone</td>
<td>604.8</td>
<td>745.2</td>
<td>625.2</td>
<td>721.2</td>
</tr>
<tr>
<td>Consumption Charge</td>
<td>$0.27674</td>
<td>$0.32946</td>
<td>$0.40078</td>
<td>$0.21224</td>
</tr>
<tr>
<td>Average Monthly Bill</td>
<td>$31.45</td>
<td>$33.58</td>
<td>$34.00</td>
<td>$34.79</td>
</tr>
<tr>
<td></td>
<td>-$2.13</td>
<td>-$2.55</td>
<td>-$3.34</td>
<td></td>
</tr>
</tbody>
</table>

**Note**

1 - For rate comparative purposes, the RRM Customer Charge does not include rate case expenses
2 - ALDC SOI Settlement rates effective June 1
3 - Filing approved; rates effective September 1
AGENDA ITEM: 5

ITEM/PROJECT: CONSENT AGENDA – DELINQUENT TAX PROPERTIES

MEETING DATE: August 9, 2021

DESCRIPTION
CONSENT AGENDA – All Consent Agenda items are considered routine in nature by the Commission and will be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so request, in which event that item will be removed from the Consent Agenda and considered in normal sequence on the Agenda.

STAFF CONTACT:
Gary Turley, Director Public Works
Cary Rushing, Asst. Public Works Director

FINANCIAL IMPACT: N/A
SOURCE OF FUNDS: N/A

START/COMPLETION SCHEDULE:
Bids have to be approved by the City, County and Pampa Independent School District before Property Deed is issued to the Bidder.

RECOMMENDED ACTION:
Staff recommends Commission award bids as presented from Gray County Tax Office.

BACKGROUND/ADDITIONAL INFORMATION:
Copy of Gray County Tax Property bid sheet attached.
August 3, 2021

City of Pampa
Attn: Karen Price
P.O. Box 2499
Pampa, Texas 79066-2499

Dear Ms. Price:

On behalf of Gray County, City of Pampa and the Pampa Independent School District, our office has received a bid for the following tax properties described below:

Property Address: 500 Yeager
Legal Description: W 75’ of Lot 1 Blk 4 Crawford
Taxes Due: 2,782
Appraisal Value: 7,550
Name of Bidder: Keith Kelley
Amount of Bid: 300.00

Property Address: 834 Campbell
Legal Description: Lots 18 & 19 Blk 11 Wilcox
Taxes Due: 1,661
Appraisal Value: 750
Name of Bidder: Tony Piedra
Amount of Bid: 400.00

Property Address: 604 Reid
Legal Description: Lots 12 & 13 Blk 14 Wilcox
Taxes Due: 307
Appraisal Value: 750
Name of Bidder: Cindy S. Price
Amount of Bid: 700.00

Property Address: 722 Denver
Legal Description: Lots 13 through 15 Blk 25 Wilcox
Taxes Due: 461
Name of Bidder: Cindy S. Price
Amount of Bid: 1,135.00
Property Address: 600 S Somerville
Legal Description: Tract A Suburbs 62
Taxes Due: 1,556
Name of Bidder: Keith Kelley
**Amount of Bid: 500.00**

Property Address: 1116 E. Browning
Legal Description: Lot 3 Blk 2 Alexander
Taxes Due: 2,657
Name of Bidder: Keith Kelley
**Amount of Bid: 300.00**

Property Address: 1210 S. Hobart
Legal Description: Tracts H & J Suburbs 155
Taxes Due: 6,191
Name of Bidder: Ronald Whimper
**Amount of Bid: 5,000.00**

Property Address: 421 Dwight
Legal Description: Lot 6 Blk 40 Talley
Taxes Due: 3,813
Name of Bidder: Keith Kelley
**Amount of Bid: 300.00**

Property Address: 636 S. Somerville
Legal Description: Lots 5 & N 12.5’ of 6 Blk 1 Case S/D
Taxes Due: 2,573
Name of Bidder: Keith Kelley
**Amount of Bid: 300.00**

Please notify us in writing of the acceptance of the above bids. The letter can be mailed to the above address or e-mailed to garnet.faires@graycch.com. We will await action by all of the participating entities before proceeding with the sale of this property. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,
Garnet Faires, Deputy
cc: City of Pampa; Robert Griffin
Property Address: 500 Yeager
Legal Description: W 75' of Lot 1 Blk 4 Crawford
Taxes Due: 2,782
Appraisal Value: 7,550
Name of Bidder: Keith Kelley
Amount of Bid: 300.00
Property Address: 834 Campbell
Legal Description: Lots 18 & 19 Blk 11 Wilcox
Taxes Due: 1,561
Appraisal Value: 750
Name of Bidder: Tony Piedra
Amount of Bid: 400.00
Property Address: 604 Reid
Legal Description: Lots 12 & 13 Blk 14 Wilcox
Taxes Due: 307
Appraisal Value: 750
Name of Bidder: Cindy S. Price
**Amount of Bid:** 700.00
Property Address: 722 Denver
Legal Description: Lots 13 through 15 Blk 25 Wilcox
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Name of Bidder: Keith Kelley
Amount of Bid: 300.00
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Legal Description: Lots 5 & N 12.5' of 6 Blk 1 Case S/D
Taxes Due: 2,573
Name of Bidder: Keith Kelley
Amount of Bid: 300.00
AGENDA ITEM: 6

ITEM/PROJECT: EXECUTIVE SESSION – PERSONNEL MATTERS

MEETING DATE: August 9, 2021

DESCRIPTION

EXECUTIVE SESSION: The City Commission will convene into closed session in accordance with Texas Government Code, Subchapter D, 551.074 Personnel Matters and Section 551.071 – Consultation with Attorney to discuss:

- Community Involvement Committee Members Appointments
- Contemplated or Pending Litigation

RECONVENE: The City Commission will reconvene into open session to act, if necessary, regarding matters discussed in Executive Session.

STAFF CONTACT:
Commission Members
Shane Stokes, City Manager
Bryan Guymon, City Attorney