

**City of Pontiac**  
**City Council Budgetary Goal Setting Session**  
**March 23, 2017**

**Agenda**

- I. Budget Process Overview and Session Expectations:
  - From the Executive Staff: Mayor Deirdre Waterman
  - From the City Council: Council President Patrice Waterman
- II. Fund Balance Update: Nevrus Nazarko, Finance Director
- III. Prioritization of Key Capital Improvement Projects:
  1. Youth Recreation Center - Discuss opinion from City Attorney regarding legal use of youth millage in accordance with State regulations.
  2. Prioritization of Facility Improvement repairs for:
    - a. District Court
    - b. City Hall
    - c. Youth Center
  3. Prioritization of Street Improvement Projects (Local and Major):
    - a. Review of current and future street replacement plan (based on PASER)
    - b. Discuss potential funding sources
  4. Overview of City's Street Lighting Replacement Plan and current and future funding needs:
    - a. City-wide Street Lighting Replacement Plan
    - b. Downtown Street Lighting Replacement Plan
  5. Discuss Steps for Re-building Department of Public Works
    - a. Additional New Staffing Needs
    - b. New Departmental Vehicle Needs
- IV. Finance Director Items:
  1. Discussion of GASB updates: 74, 75 and 77
  2. Financial Process Updates:
    - a. Development of 3 year rolling budget
    - b. Future Council Requests
- V. Adjournment/Wrap Up