



NOTICE OF PONTIAC CITY COUNCIL MEETING
June 4, 2020
at 10:00 a.m.

THE MEETING WILL BE HELD ELECTRONICALLY

The City Council of the City of Pontiac will hold a Special Meeting on the Budget on June 4, 2020 at 10:00 a.m. This meeting will be held electronically pursuant to the Open Meetings Act and Governor Whitmer's Executive Order 2020-75. The agenda of the Special Meeting on the Budget is attached Pursuant to Executive Order 2020-75, the Pontiac City Council gives notice of the following:

1. **Reason for Electronic Meeting.** The Pontiac City Council is meeting electronically because Executive Order 2020-75 requires that City Hall be closed to the public on the date of the meeting. Therefore, the public cannot be physically present and provide comment in City Hall.
2. **Procedures.** The public may view the meeting electronically through the following method.
<http://pontiac.mi.us/council/pontiactv/index.php>
3. **Public Comment.** For individuals who desire to make a public comment, please submit your name and comment in writing to publiccomments@pontiac.mi.us no later than 9:30 a.m. on June 4, 2020. Public comments are limited to three (3) minutes. The City Clerk will read your comments during the public comment section of the meeting.
4. **Persons with Disabilities.** Persons with disabilities may participate in the meeting through the methods set forth in paragraph 2. Individuals with disabilities requiring auxiliary aids or services in order to attend electronically should notify the Interim City Clerk, Garland Doyle at (248) 758-3200 or clerk@pontiac.mi.us at least 24 hours in advance of the meeting.

Dated 6-1-2020, 6:00 p.m.
Garland S. Doyle, Interim City Clerk
City of Pontiac
47450 Woodward Ave. Pontiac, MI 48342 Phone: (248) 758-3200

PONTIAC CITY COUNCIL

Kermit Williams, District 7
President
Randy Carter, District 4
President Pro Tem



Patrice Waterman, District 1
Megan Shramski, District 2
Mary Pietila, District 3
Gloria Miller, District 5
Dr. Doris Taylor Burks, District 6

It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."

Website: http://pontiac.mi.us/council/meeting_agendas_and_minutes/index.php

SPECIAL MEETING on the BUDGET

June 4, 2020

10:00 A.M.

164th Session of the 10th Council

Call to order

Roll Call

Authorization to Excuse Councilmembers

Amendments to and Approval of the Agenda

Department Hearings

1. Mayor's Office 10:00 a.m.
2. City Council 10:30 a.m.

Public Comment

Adjournment

Mayor's Office

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 03/31/2020

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Mayor

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
101-171-702.000	Salaries & Wages	356,990	275,561	379,438	405,910	405,910	364,310
101-171-702.004	Overtime Wages		5,073	3,601	3,266	3,266	872
101-171-707.003	CELL PHONE STIPEND	600	500	600	600	600	600
101-171-715.000	F.I.C.A. - City Contribution	28,341	22,072	30,302	32,304	32,304	28,938
101-171-716.000	MEDICAL INSURANCE	17,805	9,125	12,666	27,898	27,898	21,079
101-171-717.000	Life Insurance	4,514	1,325	2,077	5,694	5,694	5,110
101-171-718.500	MERS EMPLOYER CONTRIBUTIONS	12,012	4,356	6,027	9,295	9,295	6,455
101-171-719.000	Workers Compensation Insurance	1,100	696	1,146	857	857	765
101-171-719.001	Dental Insurance	3,885	874	3,885	2,629	2,629	2,401
101-171-721.010	Health Care Waiver	12,886	9,476	13,106	13,366	13,366	13,366
101-171-727.000	Office Supplies	17,000	16,034	20,360	20,000	20,000	20,000
101-171-728.000	Postage	1,300	1,869	4,635	4,600	4,600	4,600
101-171-730.000	Publications & Maps	340	421	340	100	100	100
101-171-731.001	COMPUTER SUPPLIES	3,180		3,180	3,180	3,180	3,180
101-171-731.003	COMPUTER EQUIPMENT	2,645	965	2,645	2,000	2,000	2,000
101-171-740.000	Operating Supplies	1,450	1,265	1,450	1,600	1,600	1,600
101-171-807.000	Services - Membership Dues	18,840	7,569	18,840	25,627	25,627	25,627
101-171-808.171	OU INITIATIVE	30,000	1,085	30,000	30,000	30,000	25,000
101-171-818.000	Other Professional Services	18,692	1,601	18,692	10,000	10,000	10,000
101-171-819.000	Contractual Temp/PT Labor	21,308	25,424	33,899			15,000
101-171-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	1,237	4,047	4,546	2,908	2,908	2,908
101-171-852.010	SERVICES - CABLE TV/INTERNET	4,021	2,286	3,392	4,150	4,150	4,150
101-171-861.000	Travel Expenses	3,000	10,542	14,056	12,000	12,000	8,000
101-171-901.000	Printing and Bindery Service	10,000	1,587	16,483	5,000	5,000	5,000
101-171-914.000	Insurance Property Coverage	20,238	14,867	20,238	27,253	27,253	27,253
101-171-942.000	Services - Equipment Rentl Non-City	250	139	250	250	250	250
101-171-942.002	COPIER SUPPLES	750	1,089	1,452	2,000	2,000	2,000
101-171-957.002	Training Expense	5,000	3,320	5,000	5,000	5,000	5,000
101-171-957.003	Employee Meals - Commission Food	500	207	500	500	500	500
NET OF REVENUES/APPROPRIATIONS - FUND 101		(597,884)	(423,375)	(652,806)	(657,987)	(657,987)	(606,064)
BEGINNING FUND BALANCE		18,591,032	18,591,032	18,591,032	17,938,226	17,938,226	17,938,226
ENDING FUND BALANCE		17,993,148	18,167,657	17,938,226	17,280,239	17,280,239	17,332,162

FY 21 Positions

FY 21 Department Request FY 21 Mayor's Recommended

Mayor

Deputy Mayor	116,338.75	116,338.75
Executive Assistant	67,485.60	67,485.60
Executive Assistant	67,485.60	67,485.60
Mayor	113,000.00	113,000.00

City Council

BUDGET REPORT FOR CITY OF PONTIAC
 Calculations as of 03/31/2020

City Council

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
101-101-702.000	Salaries & Wages	254,850	153,986	228,298	278,350	278,350	210,500
101-101-715.000	F.I.C.A. - City Contribution	19,496	11,753	17,365	21,294	21,294	16,103
101-101-716.000	MEDICAL INSURANCE	19,125	3,951	5,479	25,416	25,416	6,819
101-101-717.000	Life Insurance	1,982	364	639	2,284	2,284	1,373
101-101-718.500	MERS EMPLOYER CONTRIBUTIONS	9,404	1,389	1,925	6,507	6,507	1,900
101-101-719.000	Workers Compensation Insurance	754	359	591	648	648	513
101-101-719.001	Dental Insurance	706	88	706	1,297	1,297	411
101-101-727.000	Office Supplies	5,000	1,792	2,448	2,500	2,500	2,500
101-101-728.000	Postage	31,000	2	62	31,000	31,000	1,000
101-101-730.000	Publications & Maps	1,000		1,000	1,000	1,000	1,000
101-101-731.003	COMPUTER EQUIPMENT	1,500	868	1,500	2,500	2,500	2,500
101-101-804.000	Legal Services	80,000	1,416	80,000	125,000	125,000	15,000
101-101-804.018	Legal Services-Glarmarco Mullins	25,000	42,310	51,970	10,000	52,000	52,000
101-101-805.001	Audit Compliance Fee	53,200	35,000	53,200	53,200	53,800	53,800
101-101-807.000	Services - Membership Dues	20,050	19,895	19,895	21,500	21,500	21,500
101-101-808.101	DISTRICT PROJECTS	48,000	1,500	1,500	98,000	98,000	49,000
101-101-809.001	COVID 19 EXPENDITURES						15,000
101-101-818.000	Other Professional Services	50,000	1,851	5,493	50,000	50,000	20,000
101-101-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	615	1,192	1,492	1,560	1,560	1,560
101-101-852.010	SERVICES - CABLE TV/INTERNET	5,849	4,315	6,190	6,560	6,560	6,560
101-101-861.000	Travel Expenses	15,000		15,000	15,000	15,000	2,500
101-101-901.000	Printing and Bindery Service	1,200		100	1,200	1,200	1,200
101-101-914.000	Insurance Property Coverage	44,144	31,893	44,144	49,055	49,055	49,055
101-101-931.001	Services - Building Maintenance	2,500		2,500	2,500	2,500	2,500
101-101-942.000	Services - Equipment Rentl Non-City	120	19	120	120	120	120
101-101-942.002	COPIER SUPPLIES	200	147	200	200	200	200
101-101-957.002	Training Expense	2,000	539	2,000	2,000	2,000	2,000
101-101-959.000	Miscellaneous Expenses	20,000	1,467	20,000	25,000	25,000	10,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		(712,695)	(316,096)	(563,817)	(833,691)	(876,291)	(546,614)
BEGINNING FUND BALANCE		18,591,032	18,591,032	18,591,032	18,027,215	18,027,215	18,027,215
ENDING FUND BALANCE		17,878,337	18,274,936	18,027,215	17,193,524	17,150,924	17,480,601

FY 21 Positions

Position	FY 21 Department Request	FY 21 Mayor's Recommended
City Council		
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Council Member	16,500.00	16,500.00
Policy Advisor Legislative Counsel	97,850.00	95,000.00
Legislative Fiscal Analyst	65,000.00	