

**Official Proceedings  
Pontiac City Council  
237<sup>th</sup> Session of the Tenth Council**

**Call to order**

A Special Meeting on the Budget of the City Council of Pontiac, Michigan was called to order electronically, on Tuesday, June 15, 2021 at 3:00 p.m. by Council President Kermit Williams.

**Roll Call**

<b>Members Present</b>	<b>Attendance</b>	<b>Location</b>
Carter	Remotely	Pontiac, Oakland County, MI
Pietila	Remotely	Pontiac, Oakland County, MI
Shramski	Remotely	Pontiac, Oakland County, MI
Waterman	Remotely	Pontiac, Oakland County, MI
Williams	Remotely	Pontiac, Oakland County, MI

Mayor Waterman was present.  
Clerk announced a quorum.

**Authorization to Excuse Councilmembers**

21-175      **Motion to excuse Councilperson Gloria Miller and Doris Taylor-Burks for personal reasons.** Moved by Councilperson Pietila and second by Councilperson Carter.

Ayes: Pietila, Shramski, Waterman, Williams and Carter  
No: None  
**Motion Carried**

Councilwoman Miller arrive remotely from Pontiac, Oakland County MI at 4:02 p.m.

**Discussion**

2021-2022 Proposed Annual Budget – Councilwoman Waterman presented her proposed budget changes to the Council for consideration. The proposed changes are attached as Exhibit A.

Councilwoman Taylor-Burks arrive remotely from Pontiac, Oakland County MI at 4:49 p.m.

**Public Comment**

No public comment

**Adjournment**

Council President Kermit Williams adjourned the meeting at 4:58 p.m.

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GARLAND S. DOYLE  
INTERIM CITY CLERK

Exhibit A

Councilwoman Waterman Proposed Budget Changes

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
All Employees across the board	Multiple	Pay Raise/Salary	3% Raise	7% Raise (some departments)	
All Departments across the board	Multiple	COVID Related Expenses		\$5,000	
(6) Restricted Fund	101-756-971.000	\$3,150,000 Land Acq. Of Real Property Recreation Continue to keep under restricted	Keep under restricted funds	N/A	N/A
Put under restricted funds under CDBG	101-690-818.016	\$1,144,149 (still have contract w/ O.C.)	Keep under restricted funds		\$1,144,149 (still have contract w/ O.C.)
(4) City Council	101-101-804.000	Legal Services (Council, legislative & the Fiscal add district)	\$217,000 + \$55,000 = \$272,000	\$180,000.00	\$180,000.00
(4) City Council	101-101-814.018 (possibly 101-101-804.018)	Legal	\$40,000.00	\$70,000.00	\$70,000.00
(4) City Council	101-101-808.101	District Projects	\$98,000.00	\$98,000.00	\$98,000.00
(4) City Council	101-101-809.001	COVID 19 Expenditures	\$5,000.00	\$5,000.00	\$5,000.00
(4) City Council	101-101-818.000	Other Professional Services	\$120,000.00	\$120,000.00	\$120,000.00
(4) City Council	101-101-728.000	Postage (Because of new council)	\$8,000.00	\$8,000.00	\$8,000.00
(4) City Council	101-101-727.000	Office Supplies	\$5,000.00	\$5,000.00	\$5,000.00
(4) City Council	101-101-791.003	Computer Equipment	\$3,000.00	\$3,000.00	\$2,500.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(4) City Council	101-101-818.013	Animal Control Professional Services	\$100,000.00	\$100,000.00	\$100,000.00
(5) Mayor	101-171-702.000	Salaries & Wages	\$364,310.00	\$407,159.00	\$424,750.00
(5) Mayor	101-171-728.000	Postage	\$5,000.00	\$6,395.00	\$6,395.00
(5) Mayor	101-171-808.000	Parks & Neighboring Projects	"Out"	\$50,000.00	\$50,000.00
(5) Mayor	101-171-809.001	COVID 19 Expenditures	\$5,000.00	\$4,470.00	\$4,500.00
(5) Mayor	101-171-901.000	Printing & Bindery Service	\$8,000.00	\$6,867.00	\$10,000.00
(5) Mayor	101-171-818.000	Other Professional Services	\$10,000.00	\$6,135.00	\$25,000.00
(5) Mayor	101-171-861.000	Travel Expenses	\$5,000.00	\$3,742.00	\$6,500.00
(5) Mayor	101-171-957.003	Employee Meals - Commission Food	\$500.00	\$500.00	\$500.00
(7) City Clerk (Elections)	101-191-818.013	Election Grant Expenditures	Councilwoman Waterman - would like a detailed explanation of this account	N/A	N/A
(10) Finance	101-205-702.000	Salaries & Wages	\$311,250 (Removing Dept. Director)	\$487,549.00	\$491,762.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(10) Finance	101-206-818.000	Other Professional Services	\$25,000.00	\$49,532.00	\$36,152.00
(8) City Clerk (Clerk's Office)	101-215-702.000	Salaries & Wages	\$178,375.00	\$178,375.00	\$178,375.00
(45) Attorney	101-266-804.000	Legal Services	\$25,000.00	N/A	N/A
(45) Attorney	101-266-804.018	Legal Services - Giarmarco Mullens	\$50,000.00	\$150,000.00	\$150,000.00
(45) Attorney	101-266-804.021	Legal Services - Prosecutions - Giarmarco	\$250,000.00	\$300,000.00	\$300,000.00
(45) Attorney	101-266-804.022	Legal Services MTT; Giarmarco	Between \$10,000 - \$15,000	\$25,000	\$25,000
(45) Attorney	101-266-804.023	Legal Services Code Enf. - Giarmarco	\$6,500.00	\$15,000.00	\$15,000.00
(45) Attorney	101-266-804.024	Legal Services Lawsuits; Giarmarco	\$20,000.00	\$20,000.00	\$20,000.00
(45) Attorney	101-266-804.025	Legal Services Medical Marijuana - Giarmarco	\$50,000.00	\$50,000.00	\$50,000.00
(45) Attorney	101-266-818.000	Other Professional Services	\$5,000.00	\$95,000.00	\$95,000.00
(46) Personnel	101-270-702.000	Salaries & Wages	\$121,488.00	\$129,000.00	\$138,050.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(46) Personnel	101-270-702.004	Overtime Wages	NO OVERTIME	N/A	\$700.00
(61) Public Safety/Police	101-301-818.000	Other Professional Services	\$4,000.00	\$4,822.00	\$7,500.00
(61) Public Safety/Police	101-301-818.068	Prof. Services - Oakland County Sheriff	\$13,703,215.00	\$13,214,910.00	\$13,703,215.00
(61) Public Safety/Police	101-301-818.069	Prof. Services - Oakland County Sheriff/OT	\$900,000 (Unless Council has change)	\$884,798.00	\$900,000.00
(61) Public Safety/Police	101-301-931.001	Services - Building Maintenance	\$10,000.00	\$17,974.00	\$17,974.00
(61) Public Safety/Police	Need GL # (NEW)	New Traffic Unit DPU Unit (x3)	\$422,598.00	N/A	N/A
(24) Building Maintenance Engineering	101-447-702.000	Salaries & Wages	\$195,624.00	\$195,624.00	\$195,624.00
(24) Building Maintenance Engineering	101-447-731.003	Computer Equipment	Between \$10,000 - \$15,000 (Whatever Council Prefers)	\$25,000.00	\$25,000.00
(24) Building Maintenance Engineering	101-447-806.000	Engineering Services	\$250,000.00	\$500,000.00	\$500,000.00
(24) Building Maintenance Engineering	101-447-806.004	Plan Review	\$65,000.00	\$90,000.00	\$90,000.00
(24) Building Maintenance Engineering	101-448-924.001	Utilities Street Lights	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(26) Public Works Operation	101-458-702.000	Salaries & Wages	\$220,000.00	\$388,688.00	\$388,688.00
(26) Public Works Operation	101-458-702.004	Overtime Wages	\$5,000.00	\$3,705.00	\$3,705.00
(26) Public Works Operation	101-458-818.000	Other Professional Services	\$7,000.00	\$27,500.00	\$27,500.00
(26) Public Works Operation	101-458-992.004	Services - Maintenance Vehicles	\$110,000.00	\$200,000.00	\$200,000.00
(65) Community & Economic Development	101-690-702.000	Salaries & Wages	\$178,601.00	\$270,348.00	\$269,316.00
(65) Community & Economic Development	101-690-818.016	Prof. Services - CDBG Grant Program Take out & put under restrictive	\$1,144,149.00	N/A	\$1,144,149.00
(65) Community & Economic Development	101-690-702.004	Overtime Wages	\$2,981.00	\$6,726.00	\$6,726.00
(67) Planning	101-721-702.000	Salaries & Wages	\$138,560 (can be amended if council prefers)	\$200,743.00	\$212,216.00
(68) Code Enforcement	101-733-702.000	Salaries & Wages	\$266,475 (can be amended if council prefers)	\$330,747.00	\$347,900.00
(68) Code Enforcement	101-733-818.010	Blight Court	\$90,000.00	\$90,000.00	\$90,000.00
(68) Code Enforcement	101-733-818.000	Other Professional Services	\$70,000.00	\$150,000.00	\$100,000.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(27) Parks & Grounds Maintenance	101-818-745.012	Recreation Supplies - Parks	\$70,000.00	\$70,000.00	\$100,000.00
(27) Parks & Grounds Maintenance	101-818-808.000	Parks & Neighboring Projects	\$50,000.00	\$50,000.00	\$100,000.00
(27) Parks & Grounds Maintenance	101-818-818.000	Other Professional Services	\$35,000.00	\$85,000.00	\$85,000.00
(27) Parks & Grounds Maintenance	101-818-746.001	Personal Protective Wear	\$1,800.00	\$2,500.00	\$2,500.00
(27) Parks & Grounds Maintenance	101-818-818.006	Contractual Mowing Services	\$200,000.00	\$450,000.00	\$450,000.00
(27) Parks & Grounds Maintenance	101-818-818.236	Prof. Services - Tree Services	\$125,000.00	\$125,000.00	\$160,000.00
(11) Transfers To/From Other Funds	101-966-999.209	Transfer out to fund 209	\$687,491.00	\$856,352.00	\$895,839.00
(11) Transfers To/From Other Funds	101-966-999.276	Transfer out to fund 276	\$1,850,201.00	\$2,010,191.00	\$2,010,191.00
(28) Public Works Operations	202-458-962.022	101 Admin Allocation - To other funds (Stated that this was salaries?)	\$192,296.00	\$297,801.00	\$297,801.00
(29) Routine Maintenance Roads	202-463-806.000	Engineering Services	\$200,000.00	\$1,400,000.00	\$1,400,000.00
(30) Routine Maintenance Roads	202-463-974.074	Road Construction	\$3,800,000.00	\$5,600,000.00	\$5,600,000.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
Traffic Control (Councilwoman Waterman stated that this was operations)	202-485-962.022	Admin?	\$91,414.00	(Can't Find GL# to add...)	
(33) Traffic Control (Councilwoman Waterman stated that this was operations)	203-463-806.000	Engineering Services	\$110,000.00	\$230,000.00	\$230,000.00
Winter Maintenance	203-478-818.245	Prof. Services Snow Removal	Between \$15,000 - \$30,000 (whatever the council prefers)	\$100,000.00	\$100,000.00
(49) Recreation Facility	208-756-851.000	Services - Communications - Telephone	Out since we don't have	N/A	\$5,540.00
(49) Recreation Facility	208-756-852.010	Services Cable TV/Internet	Out since we don't have a facility	N/A	\$3,070.00
(49) Youth Recreation	208-756-820.008	Services - Security Alarm Systems	\$700.00	\$700.00	\$700.00
(48) Youth Recreation	208-756-636.674	Transportation Services	\$84,000 can be held until we get a facility for transportation of our children	\$120,000.00	\$84,000.00
(49) Youth Recreation	208-756-731.003	Computer Equipment	\$5,000.00	\$25,000.00	\$25,000.00
(49) Youth Recreation	208-756-745.000	Recreation Supplies	\$35,000.00	\$35,000.00	\$35,000.00
(49) Youth Recreation	208-756-779.020	Programming	\$50,000 (can be amended)	\$165,000.00	\$165,000.00
(49) Youth Recreation	208-756-818.005	Contractual Mowing Services	\$14,000 (DUT)	\$14,000.00	\$14,000.00



Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
(49) Youth Recreation	208-756-941.000	Services - Building & Land Rental	\$180,000 (OUT) out til we find location	\$180,000.00	\$180,000.00
(49) Youth Recreation	208-756-818.037	Contractual Janitorial Services	\$14,000 (OUT)	\$14,000.00	\$14,000.00
(36) Youth Recreation	209-276-818.000	Other Professional Services	\$30,000.00	\$130,000.00	\$130,000.00
(50) Youth Recreation	208-775-702.000	Salaries & Wages	\$30,000.00	\$173,856.00	\$186,023.00
(36) Youth Recreation	209-276-931.001	Services Building Maintenance	\$200,000 out til we get building (Restricted)	\$300,000.00	\$200,000.00
(36) Youth Recreation	208-775-702.004	Overtime Wages	\$15,000.00	\$1,140.00	\$1,140.00
Youth Recreation	208-755-819.000	Contractual Temp PT/Labor	\$25,000.00	\$30,000.00	\$30,000.00
(43) Sanitation Collection	226-528-806.000	Engineering Services	\$100,000.00	\$200,000.00	\$200,000.00
(43) Sanitation Collection	226-528-816.000	Services - Contracted Construction	\$200,000.00	\$500,000.00	\$500,000.00
(43) Sanitation Collection	226-528-818.000	Other Professional Services (Councilwoman Waterman stated she will get this # to you?)	\$0.00	\$30,000.00	\$30,000.00
(39) Sanitation Collection	226-528-957.022	101 Admin Allocation - to other funds	\$208,755.00	\$208,755.00	\$314,430.00

Department	GL Number	Description	2021-22 Proposed Change	2021-22 Dept. Req. Budget	2021-22 Mayor Rec. Budget
?	465-265-974.021	?	\$800,000 Parking; \$400,000 elevator	?	?
Public Works Operations	445-458-977.002	Vehicles	\$1,300,000 out for vehicles	\$1,300,000.00	\$1,300,000.00
(43) Phoenix Center Parking	585-564-818.000	Other Professional Services (Since we no longer own these do we need these?)	\$0.00	N/A	\$150,000.00
(43) Phoenix Center Parking	585-564-804.018	Legal Services - Giarmarco Mullens (Since we no longer own these do we need these?)	\$15,000.00	N/A	\$15,000.00
(43) Phoenix Center Parking	585-564-962.022	101 Admin Allocation to other funds (Since we no longer own these do we need these?)	\$30,495.00	N/A	\$51,390.00