

# PONTIAC CITY COUNCIL

**Mike McGuinness, District 7**  
**President**  
**William A. Carrington, District 6**  
**President Pro Tem**



**Melanie Rutherford, District 1**  
**Brett Nicholson, District 2**  
**Mikal Goodman, District 3**  
**Kathalee James, District 4**  
**William Parker, Jr., District 5**

*It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."*

47450 Woodward Pontiac, MI 48342

Phone: (248) 758-3200

Garland S. Doyle, M.P.A., City Clerk

**24<sup>th</sup> Session of the 11<sup>th</sup> Council**  
**May 19, 2022 at 4:00 P.M.**

**Meeting Location: City Council Chambers 47450 Woodward Pontiac, MI 48342**  
**Special Meeting on the Budget Agenda**

**Call to Order**

**Pledge of Allegiance to the Flag of the United States**

**Roll Call**

**Authorization to Excuse Councilmembers from the Meeting**

**Amendments to and Approval of the Agenda**

**Agenda Items**

**Department Hearings**

1. Fire (Waterford Regional Fire)
2. Public Safety (Oakland County Sheriff)
3. Law (Giarmarco, Mullins & Horton, P.C.)

**Public Comment (Three Minutes Time Limit)**

**Adjournment**

**#1**

**Fire**

**Budget**

**Hearing**

BUDGET REPORT FOR CITY OF PONTIAC  
 Fund: 101 General Fund  
 Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 336 - FIRE DEPARTMENT						
101-336-776.002	Building Maintenance Supplies	3,000	11,145	9,057		7,500
101-336-818.000	Other Professional Services	5,000	3,855	5,449		5,000
101-336-818.075	PROF. SERV-WATERFORD FIRE DEPT	8,481,689	8,379,067	8,481,689	8,905,773	8,905,773
101-336-818.084	PROF. SERV-WATERFORD FIRE DEPT - A	7,676				
101-336-914.000	Insurance Property Coverage	8,830	7,076	8,491		8,813
101-336-921.000	Utilities Electricity	3,840	141	5,180		4,605
101-336-931.001	Services - Building Maintenance	40,335	15,372	10,015		5,000
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTMEN		(8,550,370)	(8,416,656)	(8,519,881)	(8,905,773)	(8,936,691)
ESTIMATED REVENUES - FUND 101						
APPROPRIATIONS - FUND 101		23,932,319	17,961,776	24,106,551	25,036,264	25,047,899
NET OF REVENUES/APPROPRIATIONS - FUND 101		(23,932,319)	(17,961,776)	(24,106,551)	(25,036,264)	(25,047,899)
BEGINNING FUND BALANCE		22,010,230	22,010,230	22,010,230	(2,096,321)	(2,096,321)
ENDING FUND BALANCE		(1,922,089)	4,048,454	(2,096,321)	(27,132,585)	(27,144,220)

**#2**

**Public Safety**

**Budget**

**Hearing**

BUDGET REPORT FOR CITY OF PONTIAC  
 Fund: 101 General Fund  
 Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 301 - POLICE/SHERIFF						
101-301-702.000	Salaries & Wages				58,612	58,612
101-301-702.004	Overtime Wages				8,637	8,637
101-301-702.100	MAINTENANCE WAGES	15,527				
101-301-702.104	MAINTENANCE - OVERTIME	15,087				
101-301-715.000	F.I.C.A. - City Contribution	4,376			5,145	5,145
101-301-716.000	MEDICAL INSURANCE	8,767			7,488	7,488
101-301-717.000	Life Insurance	667			546	546
101-301-718.500	MERS EMPLOYER CONTRIBUTIONS	1,001			745	745
101-301-719.000	Workers Compensation Insurance	2,522			2,772	2,772
101-301-719.001	Dental Insurance	220			693	693
101-301-776.001	Janitorial Supplies	3,000	4,620	3,464	5,000	5,000
101-301-776.002	Building Maintenance Supplies	4,500	9,348	10,498	12,000	12,000
101-301-779.004	SNOW REMOV SUPPLIES	300	50	300	500	500
101-301-809.001	COVID 19 EXPENDITURES		224	224		
101-301-818.000	Other Professional Services	4,000	4,279	5,832	6,000	6,000
101-301-818.068	Prof. Serv-Oakland Co. Sheriff	13,703,215	7,796,564	13,703,215	14,270,853	14,270,853
101-301-818.069	Prof. Serv-Oakland Co. Sheriff OT	547,365	911,111	1,036,155	900,000	900,000
101-301-818.245	PROF. SERV - SNOW REMOVAL	15,000	15,869	7,418	10,000	10,000
101-301-851.000	SERVICES - COMMUNICATIONS-TELEPHON	620	506	656		
101-301-852.010	SERVICES - CABLE TV/INTERNET	2,100	2,864	3,408		
101-301-914.000	Insurance Property Coverage	28,040	22,767	27,320		12,554
101-301-921.000	Utilities Electricity	56,145	41,267	55,223	56,000	57,829
101-301-922.000	Utilities Water & Sewer	22,854	8,798	11,750	22,000	22,854
101-301-923.000	Utilities Gas Heat	14,480	8,401	10,000	14,000	14,480
101-301-931.001	Services - Building Maintenance	10,000	18,062	21,137	20,000	20,000
101-301-931.003	Services - Building Equip Maint	10,000	6,060	7,141	10,000	10,000
101-301-932.000	Equipment Maintenance	150	21	150		
101-301-932.008	Services - Maintenance-Fire Exting	800		800		
101-301-932.010	Services - Maintenance-All Other	500	500	500		
NET OF REVENUES/APPROPRIATIONS - 301 - POLICE/SHERIFF		(14,471,236)	(8,851,311)	(14,905,191)	(15,410,991)	(15,426,708)

05/18/2022 06:55 PM  
 User: SBAWA  
 DB: Pontiac

BUDGET REPORT FOR CITY OF PONTIAC  
 Fund: 445 Capital Improvements Fund

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 301 - POLICE/SHERIFF						
445-301-976.001	Building Additions & Improvements	500,000	28,464	500,000		
NET OF REVENUES/APPROPRIATIONS - 301 - POLICE/SHERIFF		(500,000)	(28,464)	(500,000)		
<hr/>						
ESTIMATED REVENUES - FUND 445						
APPROPRIATIONS - FUND 445		500,000	28,464	500,000		
NET OF REVENUES/APPROPRIATIONS - FUND 445		(500,000)	(28,464)	(500,000)		
BEGINNING FUND BALANCE		3,160,928	3,160,928	3,160,928	2,660,928	2,660,928
ENDING FUND BALANCE		2,660,928	3,132,464	2,660,928	2,660,928	2,660,928
<hr/>						
ESTIMATED REVENUES - ALL FUNDS						
APPROPRIATIONS - ALL FUNDS		24,432,319	17,990,240	24,606,551	25,036,264	25,047,899
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(24,432,319)	(17,990,240)	(24,606,551)	(25,036,264)	(25,047,899)
BEGINNING FUND BALANCE - ALL FUNDS		25,171,158	25,171,158	25,171,158	564,607	564,607
ENDING FUND BALANCE - ALL FUNDS		738,839	7,180,918	564,607	(24,471,657)	(24,483,292)

**#3**

**Law**

**Budget**

**Hearing**

05/18/2022 06:55 PM  
 User: SBAWA  
 DB: Pontiac

BUDGET REPORT FOR CITY OF PONTIAC  
 Fund: 101 General Fund

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 266 - ATTORNEY						
101-266-804.000	Legal Services	50,000	49,581	74,371		
101-266-804.018	LEGAL SERVICES	160,000	131,501	112,984	160,000	160,000
101-266-804.021	LEGAL SERVICES PROSECUTIONS	250,000	261,540	232,943	250,000	250,000
101-266-804.022	LEGAL SERVICES MTT	175,000	57,924	58,976	175,000	175,000
101-266-804.023	LEGAL SERVICES CODE ENF	14,500	19,965	15,278	14,500	14,500
101-266-804.024	LEGAL SERVICES LAWSUITS	20,000	9,547	10,495	20,000	20,000
101-266-804.025	LEGAL SERVICES MEDICAL MARIJUANA	50,000	13,230	11,565	50,000	
101-266-804.027	LEGAL SERVICES - CHARTER COMMISSIO					15,000
101-266-809.001	COVID 19 EXPENDITURES	5,000				
101-266-818.000	Other Professional Services	5,000	46,254	39,864		
101-266-942.000	Services - Equipment Rentl Non-Cit		3	3		
101-266-959.003	SETTLEMENT PAYMENTS	181,213	104,264	125,000	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 266 - ATTORNEY		(910,713)	(693,809)	(681,479)	(719,500)	(684,500)