

# PONTIAC CITY COUNCIL

**Mike McGuinness, District 7**  
**President**

**William A. Carrington, District 6**  
**President Pro Tem**



**Melanie Rutherford, District 1**  
**Brett Nicholson, District 2**  
**Mikal Goodman, District 3**  
**Kathalee James, District 4**  
**William Parker, Jr., District 5**

*It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."*

47450 Woodward Pontiac, MI 48342

Phone: (248) 758-3200

Garland S. Doyle, M.P.A., City Clerk

**25<sup>th</sup> Session of the 11<sup>th</sup> Council**  
**May 20, 2022 at 3:00 P.M.**

**Meeting Location: City Council Chambers 47450 Woodward Pontiac, MI 48342**  
**Special Meeting on the Budget Agenda**

**Call to Order**

**Pledge of Allegiance to the Flag of the United States**

**Roll Call**

**Authorization to Excuse Councilmembers from the Meeting**

**Amendments to and Approval of the Agenda**

**Agenda Items**

**Department Hearings**

1. Grants

2. Community Development

Planning

Building

Code Enforcement

Economic Development

**Public Comment (Three Minutes Time Limit)**

**Adjournment**

**#1**

**Grants**

**Budget**

**Hearing**

05/20/2022 09:39 AM  
User: DCARRINGTON  
DB: Pontiac

BUDGET REPORT FOR CITY OF PONTIAC

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Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 699 - GRANT	MANAGEMENT AND PHILANTHROPY					
101-699-702.000	Salaries & Wages					310,000
101-699-715.000	F.I.C.A. - City Contribution					23,250
101-699-716.000	MEDICAL INSURANCE					38,000
101-699-718.500	MERS EMPLOYER CONTRIBUTIONS					15,500
101-699-727.000	Office Supplies					2,500
101-699-731.001	COMPUTER SUPPLIES					5,000
101-699-740.000	Operating Supplies					2,500
101-699-957.002	Training Expense					16,000
Totals for dept 699 - GRANT	MANAGEMENT AND PHILANTHROPY					412,750

**#2**

**Community  
Development  
Budget  
Hearing**

# **Planning**

# **Budget**

# **Hearing**

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 721 - PLANNING						
101-721-702.000	Salaries & Wages	156,265	164,737	200,695	359,100	346,809
101-721-702.004	Overtime Wages		5,670	6,997	7,500	7,500
101-721-702.008	COVID 19 SALARIES		4,307	4,307		
101-721-702.009	SALARIES & WAGES - MEDICAL MARIJU	50,500				
101-721-707.003	CELL PHONE STIPEND	600	450	600	600	600
101-721-715.000	F.I.C.A. - City Contribution	14,284	13,111	16,129		25,000
101-721-716.000	MEDICAL INSURANCE	21,079	14,010	17,250		20,000
101-721-717.000	Life Insurance	2,629				
101-721-718.500	MERS EMPLOYER CONTRIBUTIONS	2,757	3,412	4,192		3,000
101-721-719.000	Workers Compensation Insurance	594	502	619		600
101-721-719.001	Dental Insurance	1,141	599	737		
101-721-727.000	Office Supplies	2,500	1,331	1,352	5,500	5,500
101-721-728.000	Postage	3,000	3,172	4,284	5,000	5,000
101-721-729.001	Printed Forms	100			200	200
101-721-730.000	Publications & Maps				500	500
101-721-731.001	COMPUTER SUPPLIES	2,000	224	2,000	15,500	15,500
101-721-807.000	Services - Membership Dues	1,500	775	1,163	5,000	5,000
101-721-809.001	COVID 19 EXPENDITURES	5,000				
101-721-818.000	Other Professional Services	15,000	13,827	14,865	15,000	15,000
101-721-851.000	SERVICES - COMMUNICATIONS-TELEPHON	1,100	1,766	2,117	3,000	
101-721-852.010	SERVICES - CABLE TV/INTERNET	600	28	28	50	
101-721-902.004	Ordinances				100,000	100,000
101-721-902.005	Public Notices	6,000	5,364	668	6,000	6,000
101-721-914.000	Insurance Property Coverage	16,350	13,596	16,315	16,350	18,053
101-721-942.000	Services - Equipment Rentl Non-Cit	250	174	231	250	250
101-721-942.001	Copier Lease	910	1,217	2,069	2,100	
101-721-957.002	Training Expense	900	905	900	6,200	14,200
Totals for dept 721 - PLANNING		305,059	249,177	297,518	547,850	588,712

# **Building Budget Hearing**

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 371 - BUILDING INSPECTION DEPARTMENT						
249-371-702.000	Salaries & Wages					625,846
249-371-715.000	F.I.C.A. - City Contribution					47,500
249-371-716.000	MEDICAL INSURANCE					65,000
249-371-721.010	Health Care Waiver					12,000
249-371-727.000	Office Supplies	2,500	2,240	2,621	2,500	2,500
249-371-728.000	Postage	7,500	3,876	3,875	6,500	6,500
249-371-729.001	Printed Forms	350			300	300
249-371-730.000	Publications & Maps	500	493	740	1,000	1,000
249-371-731.003	COMPUTER EQUIPMENT	10,000			10,000	10,000
249-371-804.018	LEGAL SERVICES	4,500			4,500	4,500
249-371-807.000	Services - Membership Dues	1,000	1,386	2,079	2,000	2,000
249-371-813.000	Services - Hearing Officer	1,500	2,765	3,360	3,000	3,000
249-371-813.010	SERVICES - BOARD OF APPEALS	4,000	2,555	4,000	4,000	4,000
249-371-816.004	SERVICES - FOIA	500			500	
249-371-818.000	Other Professional Services	10,000			5,000	5,000
249-371-818.001	PROFESSIONAL SERVICES-WADE TRIM	1,742,796	1,497,555	1,742,790	1,760,040	
249-371-818.012	PROFESSIONAL SERVICES-- MEDICAL MAI	25,000				
249-371-818.080	PROF. SERV - BS&A	22,530	23,048	22,976	23,070	23,070
249-371-851.000	SERVICES - COMMUNICATIONS-TELEPHON	2,330	3,753	4,499	4,500	4,480
249-371-852.010	SERVICES - CABLE TV/INTERNET	2,790	608	608	2,000	
249-371-942.000	Services - Equipment Rentl Non-Cit	2,600	1,736	2,603	2,700	2,700
249-371-942.001	Copier Lease	1,300	1,217	1,460	1,500	1,500
249-371-942.002	COPIER SUPPLES	1,500	679	739	1,500	1,500
249-371-957.002	Training Expense					32,000
249-371-962.022	101 Admin Allocation-To Other Func	287,888	239,907	287,888	290,000	290,000
249-371-967.010	DPW SUPPORT SERVICES	47,326	39,438	47,326	48,000	48,000
Totals for dept 371 - BUILDING INSPECTION DEPARTMENT		2,178,410	1,821,256	2,127,564	2,172,610	1,192,396



**Code  
Enforcement  
Budget  
Hearing**

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 733 - CODE ENFORCEMENT						
101-733-702.000	Salaries & Wages	340,670	211,606	295,021	518,000	518,000
101-733-702.004	Overtime Wages		5,275	2,123	7,000	7,000
101-733-702.008	COVID 19 SALARIES	1,200	9,636	9,636		
101-733-702.009	SALARIES & WAGES - MEDICAL MARIJU	500				
101-733-707.003	CELL PHONE STIPEND	600	250	600	600	600
101-733-715.000	F.I.C.A. - City Contribution	21,574	17,794	24,718	36,200	36,200
101-733-716.000	MEDICAL INSURANCE	44,012	3,009	3,705	68,000	68,000
101-733-717.000	Life Insurance	4,196				4,000
101-733-718.500	MERS EMPLOYER CONTRIBUTIONS	11,234	5,798	7,414	12,000	12,000
101-733-719.000	Workers Compensation Insurance	2,028	1,392	1,926	2,000	2,000
101-733-719.001	Dental Insurance	3,436	399	692	4,000	4,000
101-733-721.010	Health Care Waiver	16,347	8,224	11,810	16,000	20,000
101-733-727.000	Office Supplies	1,500	1,093	1,639	3,500	3,500
101-733-728.000	Postage	2,500	1,785	2,204	4,000	4,000
101-733-731.003	COMPUTER EQUIPMENT	2,000	1,566	2,349	12,000	12,000
101-733-746.001	Personal Protective Wear	600			1,000	1,000
101-733-749.001	Motor Fuel, Oil & Lubricants	1,700	1,671	2,318	2,500	2,500
101-733-807.000	Services - Membership Dues	1,000	440	660	2,000	2,000
101-733-816.010	BLIGHT COURT	90,000	5,588	7,369	15,000	15,000
101-733-818.000	Other Professional Services	70,000	46,906	45,476	150,000	150,000
101-733-818.005	Equipment Towing Charges	500			500	500
101-733-818.006	Contractual Mowing Services	40,000	26,570	40,000	60,000	10,000
101-733-851.000	SERVICES - COMMUNICATIONS-TELEPHON	410			400	
101-733-852.010	SERVICES - CABLE TV/INTERNET	2,950	2,096	2,752	4,000	
101-733-861.000	Travel Expenses	1,600				
101-733-902.005	Public Notices	850			1,000	1,000
101-733-914.000	Insurance Property Coverage	37,000	30,872	37,046	38,000	41,013
101-733-932.004	Services - Maintenance-Vehicles	1,500	444	591	1,500	1,500
101-733-942.002	COPIER SUPPLES	500	113	125	500	500
101-733-957.002	Training Expense	3,600	1,215	3,600	6,000	44,000
Totals for dept 733 - CODE ENFORCEMENT		704,007	383,742	503,774	965,700	960,313

**Economic  
Development  
Budget  
Hearing**

Calculations as of 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 04/30/22	2021-22 PROJECTED ACTIVITY	2022-23 DEPARTMENT REQ. BUDGET	2022-23 MAYOR REC. BUDGET
Dept 690 - REDEVELOPMENT AND HOUSING						
101-690-702.000	Salaries & Wages	189,940	79,545			189,971
101-690-702.004	Overtime Wages	2,981	920	743		750
101-690-702.008	COVID 19 SALARIES		3,684	3,684		
101-690-707.003	CELL PHONE STIPEND					600
101-690-715.000	F.I.C.A. - City Contribution	19,278	6,794	8,811		15,266
101-690-716.000	MEDICAL INSURANCE	44,013				15,276
101-690-717.000	Life Insurance	3,329				
101-690-718.500	MERS EMPLOYER CONTRIBUTIONS	14,833	948	632		10,896
101-690-719.000	Workers Compensation Insurance	6,725	262	340		360
101-690-719.001	Dental Insurance	2,049	120	163		456
101-690-721.010	Health Care Waiver	10,100	6,436	9,988	5,844	5,844
101-690-727.000	Office Supplies	1,250			1,000	1,000
101-690-728.000	Postage	500	2	3	300	
101-690-731.003	COMPUTER EQUIPMENT	5,000			7,500	1,500
101-690-804.016	LEGAL SERVICES-IRON MOUNTAIN	3,600	3,631	4,821		
101-690-807.000	Services - Membership Dues	7,500			17,955	1,820
101-690-816.009	PROFESSIONAL SERV. - CENSUS	7,000				
101-690-816.010	BLIGHT COURT			1,200		
101-690-818.000	Other Professional Services	40,500	101,730	139,788	150,000	50,000
101-690-818.013	CENSUS EXPENDITURES		904	5,686		
101-690-818.017	PROF SERVICES -KABOOM GRANT EXPEI		2,000	2,000		
101-690-818.372	NUISANCE ABATEMENT-COURT ORDERED			1,850		
101-690-851.000	SERVICES - COMMUNICATIONS-TELEPHON	410	221	265	250	
101-690-852.010	SERVICES - CABLE TV/INTERNET	1,880	210	210		
101-690-861.000	Travel Expenses				3,500	
101-690-901.000	Printing and Bindery Service	150		150	150	
101-690-902.000	Advertising		1,069			
101-690-914.000	Insurance Property Coverage	16,350	13,596	16,315		6,018
101-690-942.000	Services - Equipment Rentl Non-Cit	50	29	39	50	50
101-690-942.002	COPIER SUPPLES		1,404	1,404	500	500
101-690-956.239	CONTRIBUTION TO TIFA 2	302,988		302,988	303,000	
101-690-956.240	CONTRIBUTION TO TIFA 3	679,556		679,556	680,000	
101-690-957.002	Training Expense	500		500	3,500	12,000
101-690-959.000	Miscellaneous Expenses				5,000	
Totals for dept 690 - REDEVELOPMENT AND HOUSING		1,360,482	223,505	1,181,136	1,178,549	312,307