



# 2020 Public Works Park Operations Presentation

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# Our Parks

The City of Pontiac has 34 parks totaling 530 acres of land.

- ▶ 8 Community Parks
- ▶ 10 Neighborhood Parks
- ▶ 14 Mini Parks
- ▶ 2 Linear Parks



# How We Compare with our Neighboring Communities

Understanding park services requires an initial comparison with our neighboring communities. In order to provide what others have, it simply takes a comparable dollar investment. Lets compare ourselves with respect to budget and staff:

Staff and Budget					
City	Parks	Acreage	Budget	Full Time Staff	Part Time Staff
Pontiac	32	530	\$372,940	0	6
Neighbor 1	17	1,000	\$3,188,080	10	42
Neighbor 2	10	173	\$2,179,337	10	26

# Parks Budget

The General Fund is the source of funding for the maintenance of the parks.

Parks Budget			
FY	Salaries	Total Budget	
2008-2009	\$39,041	\$650,176	
2017-2018	\$14,160	\$321,757*	
2018-2019	\$9,763	\$368,016*	
2019-2020	\$20,035	\$372,940*	
*Subtracted NEP and Grants Matching			

# STAFF FOR PARKS

The Department of Public Works is the group responsible for the maintenance of the parks. The Division within the Department is the Parks Grounds Maintenance Division. These staff members are responsible for road maintenance (patching, plowing) as well.

Parks Staff		
FY	Staff	Status
2005	5	Full Time
2010	1	Part Time
2017	3	Part Time
Present	6	Part Time

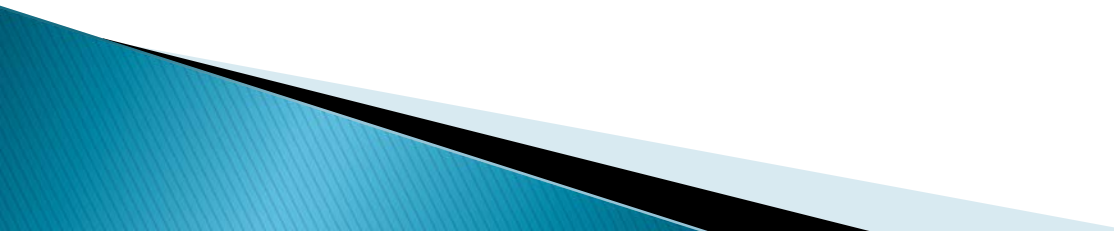
# VOLUNTEERS

The City of Pontiac has some amazing volunteer groups. Many of these groups started assisting the City in the early 2010's, some others have been helping for many years:

Volunteer Organizations	
1	Better Pontiac Community Development
2	Clinton River Watershed Council
3	Councilman Randy Carter
4	Councilwoman Gloria Miller
5	Councilwoman Mary Pietila
6	Friends of the Parks
7	General Motors
8	GM Modern Housing
9	Habitat for Humanity
10	Mike McGuiness
11	Nissan Motors
12	Oakland University
13	PAL
14	Pokemon
15	Sean Preston
16	St. Joseph Mercy Hospital
17	Trinity Baptist Church
18	William Carrington and Perry Earl
19	Woodside Bible

# Neighborhood Empowerment Projects

The Mayor has created a program called the Neighborhood Empowerment Program (NEP), where non-profit groups can apply for funding from the City for projects that improve their neighborhoods. Since 2018, this program has put over \$320,000 into the City's parks.



# NEP Projects – 2018

## NEP 2018 AWARDS

Richardson Park - NP1801

Argyle Park - NP1802

Beaudette Park - NP1803

Hawthorne Park - NP1804

Mattie Hatcher Park - NP1807

Oak Hill Cemetery - NP1811

Oakland Park - NP1812

Charlie Harrison Park - We Care -William Carrington

Hidden River Park - NP1827 - Tim Travis

Hidden River Park - Main Street Pontiac - Daniela Walter -NP1805

Pontiac Sister City Garden Lantern Installation -NP1825

GM Modern Housing Blight Removal - NP1810

Galloway Park - NP1828

Pine Grove Carriage House Painting - NP1814

Carriage Circle - NP1820

## PROJECT

## Award Amount

New Swings

\$5,687.00

Playscape

\$16,072.00

Playscape

\$32,111.00

Removal of invasive plants at fishing dock

\$5,977.00

New Playscape

\$28,055.00

Mausoleum Repairs

\$9,985.00

2 basketball courts resurfaced

\$23,000.00

Basketball court resurface

\$13,990.00

Redesign Plan and make area safe

\$6,900.00

Convert Fountain into flower bed paint mural

\$1,500.00

Install lanterns

\$5,944.00

Tree planting and stump removal

\$8,200.00

Park design plan

\$7,000.00

Paint and restore building

\$6,000.00

Tables and chairs

\$1,660.99

**Total Awards**

**\$172,081.99**



# NEP Projects – 2017

Project	Project	Budgeted
#NP1706 Richardson Park	Pavillion	\$ 20,200.00
#NP1709 Montana Park	Painted equipment, landscaping and installation of monkey bars	\$ 3,485.00
#NP1711 N. Kiwanis Park	Picnic Tables, Soccer Goals	\$ 16,000.00
#NP1712 N. Kiwanis Park	New playscape	\$ 22,000.00
#NP1716 Charlie Harrison Park	Picnic tables, painting and landscaping	\$ 6,010.00
#NP1717 Rotary Park	New Pavillion	\$ 27,000.00
#NP1718 Mattie Hatchett Park	Basket ball court repaving and painting playscape and resurfacing of basketball courts	\$ 15,000.00
#NP1719 Optimist Park	Two playscapes	\$ 36,000.00
#NP1722 Argyle Park	Painting and landscaping of existing play equipment. Remove old equipment. New play equipment and landscaping	\$ 3,000.00
		\$ 148,695.00

# NEP Projects



Oakland Park Basketball  
Courts  
2018 NEP

# NEP Projects



Beaudette Park Playscape  
2018 NEP





# NEP Projects



Argyle Park Playscape – 2018 NEP

# NEP Projects

Charlie Harrison Park  
Basketball Court  
2018 NEP



# Conclusion

As stated earlier, we all want parks we can be proud of and places where our children can go and play safely. In order to improve what we have, it simply takes dollars.

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City	Parks	Acreage	Budget	Full Time Staff	Part Time Staff
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