

PONTIAC CITY COUNCIL

President Adrian Austin, At-Large
Pro Tem William Carrington, District 5
Chris Jackson, District 1
Milanna Jones, District 2
Mikal Goodman, District 3
Kathalee James, District 4
Regina Campbell, District 6



Garland S. Doyle, M.P.A., MiPMC, City Clerk

Phone: (248) 758-3200

26th Session of the 12th Council – Tuesday, June 16, 2026, at 6:00 p.m.

Meeting Location: City Council Chambers, Pontiac City Hall, 47450 Woodward Pontiac, Michigan 48342

REGULAR MEETING AGENDA

Call to Order

Invocation

Pledge of Allegiance

Moment of Silence

Roll Call of Councilmembers

Authorization to Excuse Councilmembers

Amendments to and Approval of the Agenda

Approval of the Consent Agenda

- A. May 19, 2026, Special Meeting including Closed Session Minutes
- B. May 19, 2026, Regular Meeting Minutes
- C. Resolution Celebrating the 100th Milestone of Ms. Mary Strawder
- D. Resolution Honoring the Life and Service of Richie Harris
- E. Resolution Recognizing Juneteenth in the City of Pontiac
- F. Resolution Recognizing LGBTQ Pride Month in the City of Pontiac
- G. Resolution Recognizing Men's Health Month in the City of Pontiac
- H. Resolution Recognizing the 100th Anniversary Milestone of Pontiac Motors, Welcoming the Pontiac-Oakland Club International Convention to the City of Pontiac
- I. Resolution Recognizing the Christian Community Response Team as a 501(c)(3) nonprofit located in Pontiac for the Purpose of Obtaining a Charitable Gaming License
- J. Resolution Authorizing the Initiation of the 30-Day Public Comment Period for the Draft 2026 Annual Action Plan for Community Development Block Grant (CDBG) Funds
- K. Resolution Entering into Agreement with DTE Energy for City Hall Parking Lot and Hill Street Lighting Project
- L. Resolution Approving Contract for Cable Capacity Updates for City Hall Council Chambers
- M. Resolution Authorizing Public Works Director Sirls as Agent of the City for Purposes of Requesting Reimbursement for Eligible Mosquito Control Activity with Oakland County West Nile Virus Fund Program
- N. Resolution Authorizing Purchase of Compact Track Loader for Public Works Operations, and Authorizing Trade-In of Past Equipment
- O. Resolution Authorizing Clerk to Publish Notice of Quarter 4 Fiscal Year 2025-2026 Budget Amendment

Special Presentations

1. Celebrating Ms. Mary Strawder's 100th Milestone
2. ACES
3. Perry Street Empowerment Graduate Recognition
4. Oakland Forward Graduate Recognition

5. Inviting the Community to the Pontiac Motors 100th Anniversary Parade, Festivities
6. Oakland County Water Resources Commission Water Quality Update

Public Hearing

7. Proposed 2026 Annual Action Plan for Community Development Block Grant (CDBG) Funds

Public Comment *(Three Minutes Time Limit)*

Recognition Elected Officials

Agenda Address *(Three Minutes Time Limit)*

Agenda Items

Ordinances

8. Adoption of an Ordinance Amendment for Non-Stormwater Discharge **(Second Reading)**
9. Adoption of an Emergency Ordinance Imposing a Moratorium on Establishing or Expanding Detention Facilities Within the City of Pontiac for Nine Months

Resolutions

Information Technology Department

10. Resolution Approving 300 W. Huron Information Technology Upgrades for Camera Systems, Door Access, Structured Cabling, Hardware

Department of Public Works (DPW)

11. Resolution Approving Contract with Hubbell, Roth, & Clark to Provide Construction Engineering Services for Traffic Signal Modernizations and Citywide Safety Services
12. Resolution Approving Contract with Fleis & Vandenbrink to Conduct a Traffic Engineering Study to Access Commercial Vehicle Route Safety, Vehicle Weight Restrictions, Commercial Vehicle Route Signage, and Fire Station Locations and Service Calls
13. Resolution Entering into Maintenance Agreement with Michigan Department of Transportation (MDOT) for installation of City Gateway Signs on Roadways Under the Jurisdiction of MDOT

Economic Vitality Division

14. Resolution Approving Civic Serve Economic Software Purchase

Neighborhood Services Department

15. Resolution Approving Participation in CLEMIS Interlocal Agreement

Parks and Recreation Department

16. Resolution to Approve Change Order Increasing Not-to-Exceed Amount for Galloway Lake Park Court Improvements, Removing the Tree Cutting from the Scope, Adding Fencing Upgrades

Law Department

17. Resolution Extending Moratorium on Data Centers by Six Months

Mayor's Office

18. Resolution Authorizing Continued Utilization of Raven Gunshot Detection Technology within the City of Pontiac **(Postponed from the May 19, 2026 City Council Meeting)**

Communication**Upcoming City Council Regular Meeting**

June 30, 2026, at 6:00 p.m.

Closing Comments

Mayor (*Seven Minutes Time Limit*)

Clerk and City Council (*Three Minutes Time Limit Each*)

Adjournment

CONSENT AGENDA

A

**Official Proceedings
Pontiac City Council
24th Session of the Twelfth Council**

Call to Order

A Special Meeting of the City Council of Pontiac, Michigan was called to order at the City Hall Council Chambers, 47450 Woodward Ave Pontiac, MI 48342 on Tuesday, May 19, 2026, at 5:04p.m. by Council President Adrian Austin.

Roll Call

Members Present – Adrian Austin, Regina Campbell, Chris Jackson, Kathalee James, and Milanna Jones

Mayor Mike McGuinness was present

A quorum was announced

Councilwoman Milanna Jones arrived at 5:06 p.m.

Excuse Councilmembers

Motion to excuse Councilperson William Carrington from the meeting for personal reasons. Moved by Councilperson Austin and seconded by Councilperson Jones.

Ayes: Austin, Campbell, Jackson, James, and Jones

No: None

Motion Carried

Amendments to and Approval of the Agenda

Motion to approve the agenda. Moved by Councilperson Jones and seconded by Councilperson James.

Ayes: Campbell, Jackson, James, Jones, and Austin

No: None

Motion Carried

Closed Session

26-109 **Resolution to go into Closed Session pursuant to Sections 8(1)(d), 8(1)(e), and 8(1)(h) of the Open Meetings Act, 15.268(1)(d), (e), and (h) for Purposes of Discussing Litigation Strategy for JADC Ventures v. City of Pontiac and to Discuss a Privileged Attorney-Client Memorandum and to Discuss Real Estate Strategy at 5:06 p.m.** Moved by Councilperson Jones and seconded by Councilperson Campbell.

WHEREAS, Section 8(1)(e) of the Michigan Open Meetings Act, MCL 15.268(1)(e), provides that a public body may meet in closed session to consult with its attorney regarding trial or settlement strategy in connection with specific pending litigation where an open meeting would have a detrimental financial effect on the litigating or settlement position of the body; and

WHEREAS, Section 8(1)(d) of the Michigan Open Meetings Act, MCL 15.268(1)(d), permits a public body to meet in closed session to consider the purchase or lease of real property up to the time an option to purchase or lease that property is obtained; and

WHEREAS, Section 8(1)(h) of the Michigan Open Meetings Act, MCL 15.268(1)(h), permits a public body to meet in closed session to consider material exempt from discussion or disclosure by state or federal statute, including attorney-client privileged communications; and

WHEREAS, The City of Pontiac Law Department has requested that the City Council convene in closed session for the following purposes:

- To discuss litigation strategy concerning JADC Ventures, LLC et. Al. v City of Pontiac;
- To discuss real estate strategy concerning City Property interest; and
- To discuss and consider privileged attorney-client communications and memorandum exempt from disclosure by law.

NOW, THEREFORE, BE IT RESOLVED that the Pontiac City Council of Pontiac hereby determines that it is necessary to meet in closed session pursuant to Sections 8(1)(d), 8(1)(e), and 8(1)(h) of the Michigan Open Meetings Act, MCL 15.268(1)(d), (e), and (h), for the purposes stated above.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

Motion to come out of Closed Session at 6:15 p.m. Moved by Councilperson Jones and seconded by Councilperson Campbell.

Ayes: Jackson, James, Jones, Austin and Campbell

No: None

Motion Carried

Adjournment

Motion to adjourn the meeting. Moved by Councilperson Jones and seconded by Councilperson Campbell.

Ayes: Austin, Campbell, Jackson, James, and Jones

No: None

Motion Carried

Council President Adrian Austin adjourned the meeting at 6:16 p.m.

Garland S. Doyle
City Clerk

CONSENT AGENDA B

**Official Proceedings
Pontiac City Council
25th Session of the Twelfth Council**

Call to Order

A Regular Meeting of the City Council of Pontiac, Michigan was called to order at the City Hall Council Chambers, 47450 Woodward Ave Pontiac, MI 48342 on Tuesday, May 19, 2026, at 6:27 p.m. by Council President Adrian Austin.

Invocation – Pastor Kathy Dessureau

Pledge of Allegiance to the Flag of the United States

Moment of Silence

Roll Call

Members Present – Adrian Austin, Regina Campbell, Chris Jackson, Kathalee James, and Milanna Jones

Mayor Mike McGuinness was present
A quorum was announced

Excuse Councilmembers

Motion to excuse Councilperson William Carrington from the meeting for personal reasons. Moved by Councilperson Austin and seconded by Councilperson Jones.

Ayes: Austin, Campbell, Jackson, James, and Jones

No: None

Motion Carried

Amendments to and Approval of the Agenda

Motion to approve the agenda. Moved by Councilperson Campbell and seconded by Councilperson Jones. Discussion.

Motion to amend the agenda and add two (2) resolutions to the consent agenda, Resolution Approving Settlement in Lieu of Litigation and Authorizing Execution of Release as item #J and Resolution Recommending Conditional Settlement with JADC Ventures, LLC an Authorization to Execute All Necessary Stipulations, Orders of Dismissal and/or Consent Judgment as item #K and Remove item #13 Resolution to Approve Raven Gunshot Detection Program Continuation in the City of Pontiac and Postpone to the June 16, 2026 City Council Meeting. Moved by Councilperson Austin and seconded by Councilperson Jackson.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Motion Carried

****Vote was taken to approve the amended agenda****

Ayes: Campbell, Jackson, James, Jones and Austin

No: None

Motion Carried

Approval of the Consent Agenda

26-110 **Resolution to approve the consent agenda.** Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City Council has reviewed the consent agenda for May 19, 2026. NOW, THEREFORE, BE IT RESOLVED that the City Council approves the consent agenda for May 19, 2026, including May 12, 2026, Special Meeting on the Budget Minutes, May 12, 2026, Regular Meeting Minutes, Resolution Approving the Amended Agreement with Smith's Complete Property Maintenance and Lakeview Lawn Service & Landscaping to Include Lawn Mowing Service and Authorizes the Mayor or Mayor's Designee to Execute the Amended Agreement, Resolution Authorizing Contract for Brightly Software Inc. for Department of Public Works Work Order System, Resolution Approving the Certification and Appropriation of Reprogrammed Oakland County Community Development Block Grant (CDBG) Funds, Resolution to Schedule the Public Hearing for June 16, 2026, and Initiate the 30-Day Public Comment Period for the Draft 2026 Annual Action Plan for Community Development Grant (CDBG) Funds, Resolution Declaring May Motorcycle Awareness Month, Resolution Declaring the First Wednesday in May as ACES Day in Pontiac, Resolution Authorizing Emergency Remediation Work under Existing Environmental Services Agreement, Resolution Approving Settlement in Lieu of Litigation and Authorizing Execution of Release, and Resolution Recommending Conditional Settlement with JADC Ventures, LLC and Authorization to Execute All Necessary Stipulations, Orders of Dismissal and/or Consent Judgment.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (C) **Resolution Approving the Amended Agreement with Smith's Complete Property Maintenance and Lakeview Lawn Service & Landscaping to Include Lawn Mowing Service and Authorizes the Mayor or Mayor's Designee to Execute the Amended Agreement.** Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the resolution to award the bid and execute an agreement with Smith's Complete Property Maintenance and Lakeview Lawn Service & Landscaping was approved on Tuesday, April 21, 2026; and WHEREAS, the contract was fully executed between the City of Pontiac and Smith's Property Maintenance and Lakeview Lawn Service & Landscaping on April 30, 2026. The contractors have met the City's procurement compliance requirements and have begun work immediately; and WHEREAS, the Purchasing Manager confirmed with the Interim Finance Director that the funding source for this project is to the General Fund in account 101-000-532.000-OCSCPRFederal Grants Others (revenue account) and appropriate to the General Fund in account 101-699-818.000-OCSCPR - Other Professional Services (expense account) totaling \$15,000.00;and WHEREAS, Neighborhood Services is requesting an amendment to the current contract to include lawn mowing services for a total amount of \$60,000 but not exceed \$75,000. The additional funding source for this project is in the General Fund account 252-690-890-.001-CD-1923;and WHEREAS, the purchasing manager has ensured that the purchase follows the City's municipal code, Division II. Purchasing Section 2-517, 2-518, and 2-519 about major purchases; and

NOW, THEREFORE, BE IT RESOLVED THAT, the City Council approved the amended agreement, and authorizes the Mayor or Mayor's Designee to award the bid and execute an agreement with Smith's Complete Property Maintenance and Lakeview Lawn Service & Landscaping to complete the services of yard cleanup and lawn mowing around the City of Pontiac for a cost up to \$75,000.00.

Ayes: Campbell, Carrington, Goodman, Jackson, James, Jones and Austin

No: None

Resolution Passed

26-110 (D) Resolution Authorizing Contract for Brightly Software Inc. for Department of Public Works Work Order System. Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac needs a work order system for the City's Department of Public Works operations; and,

WHEREAS, Brightly Software, Inc. has demonstrated and been vetted by city staff as an effective and qualified work order system that fits into its scope for daily Computerized Maintenance Management System; and,

WHEREAS, City staff and Purchasing has reviewed the proposal and is qualified to perform the required work and is part of a cooperative program from Omnia Partners Contract Number: R210702 that the City of Pontiac is authorized to utilize; and,

WHEREAS, the funding sources for this project are listed as follows: GL Account(s) 101-458-818-000 GL Account Names: DPW PROFESSIONAL SERVICE ACCOUNT; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the award of Brightly Software, Inc. for CMMS Software, in accordance with the contract submitted and project specifications for a cost not to exceed amount of \$323,324.82 over a five-year period.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (E) Resolution Approving the Certification and Appropriation of Reprogrammed Oakland County Community Development Block Grant (CDBG) Funds. Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac receives Community Development Block Grant (CDBG) funding through Oakland County to carry out eligible housing and community development activities benefiting low- and moderate-income people; and,

WHEREAS, Oakland County has awarded the City reprogrammed CDBG funds from prior program years for eligible housing and community development activities; and,

WHEREAS, the Community Development Department & Housing Vitality recommends the use of said funds for the following activities:

- Historic Rehabilitation Program – \$200,000.00
- Aging in Place Program – \$148,393.97
- Emergency Repair for Seniors Program – \$100,000.00; and

WHEREAS, these activities will assist in preserving housing stock, improving accessibility for seniors, and addressing emergency health and safety conditions for eligible residents within the City of Pontiac; and,

WHEREAS, the total amount of reprogrammed funding to be certified and appropriated is \$448,393.97; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the certification of revenue and appropriation of reprogrammed Oakland County CDBG funds in the total amount of \$448,393.87 for the activities identified herein; and further

RESOLVED, that the Mayor, Deputy Mayor, Community Development Department & Housing Vitality, Finance Department, and all appropriate City officials are authorized to take all actions necessary to implement this resolution and administer the programs in compliance with applicable federal, county, and local regulations.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (F) Resolution to Schedule the Public Hearing for June 16, 2026, and Initiate the 30-Day Public Comment Period for the Draft 2026 Annual Action Plan for Community Development Grant (CDBG) Funds. Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac is a recipient of Community Development Block Grant (CDBG) funds through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HUD regulations and the City of Pontiac's Citizen Participation Plan require the City to provide citizens with reasonable notice and an opportunity to review and comment on the proposed Annual Action Plan prior to submission to HUD; and

WHEREAS, the Housing Vitality Division has prepared the Draft 2026 Annual Action Plan identifying proposed activities and funding allocations for Program Year 2026; and

WHEREAS, the Pontiac City Council desires to promote transparency, citizen participation, and public engagement regarding the use of federal CDBG funds.

NOW, THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby schedules a public hearing to be held on June 16, 2026, for the purpose of presenting the Draft 2026 Annual Action Plan and receiving public comments regarding the proposed use of Community Development Block Grant (CDBG) funds; and BE IT FURTHER RESOLVED,

that the City of Pontiac shall commence a thirty (30) day public comment period beginning May 19, 2026, in accordance with HUD regulations and the City's adopted Citizen Participation Plan; and

BE IT FURTHER RESOLVED, that notice of the public hearing and availability of the Draft 2026 Annual Action Plan shall be published and made available to the public in accordance with all applicable HUD requirements.

Ayes: Jackson, James, Jones, Austn, and Campbell

No: None

Resolution Passed

26-110 (G) Resolution Declaring May Motorcycle Awareness Month. Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac is committed to promoting roadway safety for all residents, visitors, and commuters; and

WHEREAS, motorcycles are a common and important mode of transportation, recreation, and economic activity throughout the State of Michigan and the City of Pontiac; and

WHEREAS, motorcyclists are more vulnerable on roadways due to their smaller size and reduced visibility compared to other vehicles; and

WHEREAS, increasing public awareness of motorcycles on roadways can reduce accidents, injuries, and fatalities by encouraging all drivers to share the road responsibly; and

WHEREAS, Motorcycle Awareness Month provides an opportunity to remind motorists to remain attentive, check blind spots, and give motorcycles the space and respect they deserve; and

WHEREAS, the Pontiac City Council supports efforts to improve public safety, protect motorcyclists, and promote responsible driving behaviors within the community;

NOW, THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby declares the month of May as Motorcycle Awareness Month in the City of Pontiac; and

BE IT FURTHER RESOLVED, that all residents are encouraged to increase their awareness of motorcycles on the road and to practice safe driving habits to help prevent avoidable accidents; and

BE IT FURTHER RESOLVED, that the City of Pontiac joins communities across the nation in promoting motorcycle safety and awareness initiatives during the month of May and throughout the year.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (H) **Resolution Declaring the First Wednesday in May as ACES Day in Pontiac.** Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac is committed to promoting the health, wellness, and overall well-being of its children and families; and

WHEREAS, physical activity plays a critical role in improving children's physical fitness, mental health, academic performance, and long-term quality of life; and

WHEREAS, ACES Day "All Children Exercising Simultaneously"—is a nationally recognized initiative that encourages children to engage in physical activity at the same time to promote unity, health awareness, and active lifestyles; and

WHEREAS, participation in ACES Day provides an opportunity for schools, families, and community organizations within Pontiac to come together in support of youth health and wellness; and

WHEREAS, the Pontiac City Council recognizes the importance of fostering a culture of health, active living, and positive youth engagement throughout the community;

NOW, THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby designates the first Wednesday in May of each year as "ACES Day" (All Children Exercising Simultaneously) in the City of Pontiac; and

BE IT FURTHER RESOLVED, that the city encourages schools, community organizations, families, and residents to participate in activities that promote physical fitness and healthy living among children; and

BE IT FURTHER RESOLVED, that the Pontiac City Council supports ongoing efforts to improve youth health outcomes and strengthen community engagement through initiatives such as ACES Day.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (I) Resolution Authorizing Emergency Remediation Work under Existing Environmental Services Agreement. Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the Pontiac City Council previously approved an environmental services agreement for as needed services; and,
WHEREAS, emergency remediation conditions have been identified at Pontiac City Hall requiring immediate response in order to mitigate environmental exposure, property damage, operational disruption, and potential litigation risk; and,
WHEREAS, Administration recommends issuance of a work authorization/task order under the existing agreement for remediation services; now,
THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby authorizes issuance of a remediation work authorization under the existing environmental services agreement with ABF Environmental in an amount not to exceed \$33,780.00; and further
RESOLVED, that the Mayor, is authorized to execute any necessary documents consistent with this Resolution and existing contractual authority.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (J) Resolution Approving Settlement in Lieu of Litigation and Authorizing Execution of Release. Moved by Councilperson Campbell and seconded by Councilperson Jones. (Agenda add-on)

WHEREAS, a potential claim has been brought to the attention of the City and its legal counsel involving a matter that, if unresolved, could result in the filing of litigation against the City of Pontiac; and
WHEREAS, legal counsel has reviewed the matter, assessed the City's potential legal exposure, and have advised the City Council in closed session pursuant to MCL 15.268(e) regarding the risks, costs and merits of the potential claim; and
WHEREAS, the City Council, having been fully briefed in closed session having received the recommendation from legal counsel, had determined that a negotiated resolution prior to the commencement of litigation is in the best interest of the City and its taxpayers;
NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pontiac hereby approves this Resolution authorizing settlement of the potential claim described in closed session, on the terms and conditions approved by the City Council during said closed session and as recommended by the City's legal counsel; and
BE IT FURTHER RESOLVED, that the Mayor of the City of Pontiac and/or the City's legal counsel are hereby authorized to approve, execute, and deliver any and all documents necessary to effectuate the settlement and obtain a full and final release of all claims, including, without limitation, settlement agreements, releases, and any other instruments required to resolve this matter; and
BE IT FURTHER RESOLVED, that nothing in this Resolution shall constitute an admission of liability, fault, negligence, or wrongdoing on the part of the City of Pontiac, its City Council, Mayor, officers, agents, or employees; and
BE IT FURTHER RESOLVED, that the specific terms, conditions, and parties involved in this settlement shall remain confidential to the fullest extent permitted by law, including the attorney-client privilege, the work-product doctrine, and MCL 15.243; and
BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon adoption.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-110 (K) Resolution Recommending Conditional Settlement with JADC Ventures, LLC and Authorization to Execute All Necessary Stipulations, Orders of Dismissal and/or Consent Judgment. (Agenda Add-on) Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, in November 2024, Plaintiff JADC Ventures, LLC, filed suit against the City of Pontiac for alleging violations of substantive due process, equal protection, taking/inverse condemnation, mandamus and injunctive relief, based on the City's cease and desist of concrete operations at the location known as 225 E. Columbia Avenue, Pontiac, Michigan. (Case #2024-211321-CZ);

WHEREAS, in December 2024, Plaintiff JADC, LLC, filed an appeal of the City of Pontiac Planning Commission's denial and Pontiac City Council's affirmation of denial of a Special Exception Permit for concrete crushing operations at 225 E. Columbia Avenue, Pontiac, Michigan. (CASE #2024-210892-AA);

WHEREAS, in February 2026, the Oakland County Circuit Court remanded the City's denial of the Special Exception Permit back to the City of Pontiac Planning Commission to provide a statement of findings and conclusions for the factual basis of the Planning Commission's denial;

WHEREAS, the Parties have engaged in settlement discussion and on May 7, 2026, JADC Ventures, LLC, pursuant to the confidentiality provisions of MRE 408, offered a settlement proposal to the City containing several concessions and limitations in return for a Resolution of both the Planning Commission appeal and civil money damage litigation cases;

WHEREAS, the confidential settlement proposal conveyed pursuant to MCR 408 has been discussed with the City Council, and the City Council having otherwise being kept up to date regarding both litigated matters;

NOW, THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves this Resolution to resolve the pending litigation in the matters of JADC Ventures vs. the City of Pontiac, Case No. 2024-211321-CZ and Case No. 2024-210892-AA, conditioned upon the final terms and language being finalized by the Pontiac City Administration as recommended by the city's litigation counsel; and BE IT FURTHER RESOLVED, that the Pontiac City Mayor and/or litigation counsel are hereby authorized to approve and/or execute any and all necessary stipulations, order of dismissal and/or consent judgments necessary to resolve and dismiss both pending matters, consistent with the above resolution and settlement of both pending lawsuits with JADC Ventures, LLC.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

Public Hearings

Public Hearing on the Proposed Issuance of a Redevelopment Liquor License for 7th House Entertainment Group, LLC at 7 N. Saginaw Street, Pontiac, MI 48342

Council President Adrian Austin opened the public hearing at 6:55 p.m.

1. Pastor Kathy Dessereau asked if lot 9 will reopen. She asked where will people be able to park.
2. Desmond Glenn mentioned that in the explanation of this liquor license, it is supposed to be a dual entertainment facility. Mr. Glenn stated that this redevelopment does not sound like a dual

purpose and is more of a concert venue that will serve liquor and partnering with another who serves liquor and food. He said that it does not sound like actual food will be served and would not want that kind of situation.

3. Taj Pittman questioned if the venue will be offering any open mic opportunities.
4. Tameka Ramsey expressed her concerns about parking and is wondering how the city will be able to accommodate it.
5. Frederick Miller thanked the council, Mayor and the city staff for their hard work. He stated that the city council is working to make things better for its residents. He stated that many of Pontiac's children are not equipped to enter jobs and careers that require basic math and reading skills.
6. Cornelius Walker mentioned how the city needs to move with the situation with Amir and understands that everything won't be right but should not get everything wrong either. Mr. Walker spoke about how he was able to get an opportunity when he was younger and spoke highly of Mr. Amir. He stated that everyone should get an opportunity to "live the American dream". He welcomes the development and that the head of the development has a track record of keeping his word.
7. Shelby Berger mentioned his involvement with Seventh house as a owner of Main Street Pawn Shop. He stated that when it comes to parking, although parking is horrendous but is getting better, people find their way to do so even if it is walking and he has no problem with it. He believes there will be enough time and space for people of Pontiac to get their art out. He stated that the men involved with this project want to do this project for Pontiac and want to see Pontiac doing better. He is looking forward to his continued involvement with Pontiac.
8. Dr. Deirdre Waterman stated that Amir has been doing entertainment venues in downtown Pontiac for a long time. She is hoping that this project can contribute to getting downtown Pontiac back to thriving like it was in the past.
9. Kermit Williams is in support of this project for downtown Pontiac to recover and is willing to do whatever he can to help with that process.

Council President Adrian Austin closed the public hearing at 7:08 p.m.

Public Hearing on the Proposed Millage Rates for the City of Pontiac Fiscal Year 2026-2027

Council President Adrian Austin opened the public hearing at 7:19 p.m.

1. Tameka Ramsey questioned if the youth millage needs to be revised. She also questioned whether the youth millage is not renewed due to the change in the law, what the next steps will be. She questioned that outside of the council meetings, where has discussion about the budget occurred. She stated that budgets dictate the city's priorities.
2. Dr. Deirdre Waterman stated that the City of Pontiac has a \$37 million fund balance which is a good position to be in. She also mentioned that during her time in office, the city's fund balance was at \$25 million. She stated that the city is spending a lot of cash this time around which would explain the deficit the city has. She stated that if the city is spending about \$20 million more than

what is coming in each year, we would eventually be in a deficit. She also stated that the city will need some guided spending and that the spending be done strategically.

3. Kermit Williams questioned if anyone could explain the totality of how much a homeowner who has a 200k tax base would have to pay with all of the millages combined.

Council President Adrian Austin closed the public hearing at 7:25 p.m.

Special Presentations

1. Oakland County Sheriff Substation Update on Raven Gunshot Detection Pilot Program in Pontiac
2. American Rescue Plan Spending Progress Update

Public Comment

1. Tameka Ramsey
2. Kermit Williams
3. Kyle Rich
4. Joey Evans
5. Taj Pittman
6. Pastor Kathy Dessereau
7. Dr. Deirdre Waterman
8. Taya Lyons
9. Taylor Folks
10. Darlene Clark

Recognition of Elected Officials – None

Agenda Address

1. Dr. Deirdre Waterman addressed item #5
2. Phillip Decker addressed item #13
3. Darlene Clark addressed item #10

Suspend the Rules

Motion to suspend the rules. Moved by Councilperson Austin and seconded by Councilperson Jones.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Motion Carried

Excuse Councilmembers Continued

Motion to excuse Councilperson Mikal Goodman from the meeting for personal reasons. Moved by Councilperson Austin and seconded by Councilperson Jones.

Ayes: James, Jones, Austin, Campbell, and Jackson

No: None

Motion Carried

Agenda Items

Ordinances

2495 **Adoption of the 2026-2027 General Appropriations Act Ordinance (Second Reading) (Postponed from May 12, 2026, City Council Regular Meeting)** Moved by Councilperson Jones and seconded by Councilperson Campbell.

Ayes: Jones, Austin, Campbell, Jackson, and James

No: None

Ordinance Passed

****See Ordinance #2495 as Exhibit A after the minutes****

26-111 **Resolution to Approve First Reading of Ordinance Amendment for Non-Stormwater Discharge.** Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac retains a Municipal Separated Storm Sewer System (MS4) Permit issued by the Michigan Department of Environment, Great Lakes & Energy (EGLE); and,
WHEREAS, during the EGLE annual review of the City's MS4 Permit, it was requested the City consider the adoption an Ordinance pertaining to non-storm water; and,
WHEREAS, the City has reviewed said Ordinance and finds it in the best interest of the City and its residents to adopt the Ordinance.

THEREFORE, BE IT RESOLVED, that the Pontiac City Council approves the first reading of the Non-Storm Water Ordinance as presented and directs the Clerk to publish notice of the proposed Ordinance in accordance with law and to place the Ordinance on the agenda for second reading and possible adoption on June 16, 2026.

Ayes: Austin, Campbell, Jackson, James, and Jones

No: None

Resolution Passed

Resolutions

Department of Public Works (DPW)

26-112 **Resolution Authorizing Contract with Spray Patch Road Repair Company for Spray Patching on Major and Local Streets.** Moved by Councilperson Jackson and seconded by Councilperson James.

WHEREAS, the City of Pontiac has the needs for repairs in Major and local streets; and,
WHEREAS, the Spray Patch Road Repair Company has demonstrated and been vetted by DPW as a good system that fits into its scope for this type of repair; and,
WHEREAS, City staff and purchasing have reviewed the proposal and is qualified to perform the required work and is part of a cooperative program from the Farmington Hills Cooperative Bid that the city of Pontiac can purchase from; and,
WHEREAS, the funding sources for this project are listed as follows: GL Account(s) 203-463-779-003 and 202-463-779-003 GL Account Names: Major and Local Street Funds; now,
THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the award of Spray Patch Road Repair Company, in accordance with the submitted contract and project specifications for a cost not to exceed \$200,000.

Ayes: Campbell, Jackson, James, Jones, and Austin

No: None

Resolution Passed

26-113 **Resolution Authorizing Contract with Newton-Crane Roofing Inc. for City Fire Station Roof Replacements.** Moved by Councilperson Campbell and seconded by Councilperson Jones.

WHEREAS, the City of Pontiac owns and operates Fire Station No. 6 and Fire Station No. 9 as part of its public safety infrastructure; and,

WHEREAS, the roofs at Fire Stations No. 6 and No. 9 have deteriorated and require repairs and/or replacement to maintain safe and functional facilities for fire personnel and the protection of City assets; and,

WHEREAS, City staff reviewed the submitted proposals and determined that Newton Crane Roofing, Inc. submitted the lowest responsive and responsible proposal and is qualified to perform the required work; and,

WHEREAS, the funding sources for this project are listed as follows: GL Account(s) 445-301-976.001 GL Account Names: Building Additions and Improvements; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the award of the Fire Station No. 6 and No. 9 Re-Roofing contracts to Newton Crane Roofing, Inc., in accordance with the bid submitted and project specifications for a cost not to exceed \$405,046.00 per fiscal year.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-114 **Resolution Authorizing Agreement with Michigan Department of Transportation for Kennett Road Traffic Signal Modernization.** Moved by Councilperson James and seconded by Councilperson Campbell.

WHEREAS, the Michigan Department of Transportation (MDOT) has submitted Contract No. 26- 5140 for signal modernizations, a pedestrian bridge removal, installation of pedestrian hybrid beacons and all related work at various locations; and,

WHEREAS, the total estimated cost of the project is \$1,887,840, with Federal Funds covering 80% (\$1,500,000) and the City of Pontiac responsible for the remaining 20% (\$387,840); and,

WHEREAS, MDOT will administer all phases of the project including advertising and awarding the construction contract, while the City will provide engineering, inspection, and testing services; and,

WHEREAS, funding budgeted in the GL 202-451-974.00; and,

WHEREAS, MDOT Contract No. 26-5140 outlines the terms and responsibilities for the administration and execution of the project; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves MDOT Contract No. 26-5140 and authorizes the Mayor or their designee to execute the agreement and any related documents.

Ayes: Jackson, James, Jones, Austin, and Campbell

No: None

Resolution Passed

26-115 **Resolution Approving Generator Purchase for 300 W. Huron Property.** Moved by Councilperson Jones and seconded by Councilperson Campbell.

WHEREAS, the City of Pontiac has the opportunity to purchase a used, reconditioned generator currently located at 300 W. Huron Street, which was recently in operation and remains onsite; and,

WHEREAS, the generator presently operates with a manual transfer, and the proposed purchase includes conversion to an automatic transfer switch (ATS) to ensure continuity of power during outages; and,

WHEREAS, the generator includes a three (3) year warranty and service agreement, along with all service and maintenance records; and

WHEREAS, the total project cost, including purchase, electrical connection, installation, and associated infrastructure is \$338,127.02; and

WHEREAS, a new generator of similar specifications would cost approximately \$325,000 and require an estimated 45-week lead time, and this purchase provides a cost-effective and timely alternative; and

WHEREAS, funding for this project has been identified in the Fiscal Year 2026–2027 budget under GL 101-458-818-000; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the purchase, service, and installation of the generator for the Department of Public Works facility at 300 W. Huron Street in an amount not to exceed \$338,127.02; and further

RESOLVED, that the Mayor or his designee is authorized to execute all necessary agreements, documents, and actions required to complete this project.

Ayes: Jones and Campbell

No: James, Austin, and Jackson

Resolution Failed

26-116 **Resolution Approving Lease Agreement between the City and CSI LLC for Short-Term Space Usage at City-Owned 300 W. Huron Street Property.** Moved by Councilperson Campbell and seconded by Councilperson Jackson.

WHEREAS, CSI, LLC is the current owner of the building located at 300 W. Huron Street, Pontiac, Michigan 48341, Permanent Parcel Number 14-29-332-003; and

WHEREAS, the City of Pontiac previously entered into a Purchase Agreement with CSI, LLC, dated August 28, 2025, for the City's purchase of the property located at 300 W. Huron Street; and

WHEREAS, the parties desire to proceed toward closing on the sale of the property and to resolve matters relating to CSI, LLC's continued use and occupancy of certain portions of the building after closing; and

WHEREAS, the proposed Usage and Notice to Close Agreement provides that, upon execution by both parties, the Agreement serves as the thirty-day written notice to close under the Purchase Agreement, with closing to occur no later than thirty days after the effective date of the Agreement, unless the parties mutually agree in writing to a different closing date; and

WHEREAS, the proposed Agreement further provides for CSI, LLC's month-to-month post-closing occupancy of the identified premises within the building (See Exhibit "A" to the Agreement), subject to payment of \$10,000 per month, termination upon sixty days' written notice, insurance, indemnification, maintenance, compliance, and surrender obligations, and other related terms and conditions; and

WHEREAS, the City Council finds that approval of the proposed Usage and Notice to Close Agreement is in the best interests of the City.

NOW, THEREFORE, BE IT RESOLVED that the Pontiac City Council hereby approves the Usage and Notice to Close Agreement between the City of Pontiac and CSI, LLC, substantially in the form presented to City Council.

BE IT FURTHER RESOLVED that the Mayor is authorized to execute the Agreement and any related documents necessary or appropriate to effectuate the Agreement, the thirty-day notice to close, and the closing of the City's purchase of the property, in accordance with the terms of the Agreement.

Ayes: James, Jones, Austin, Campbell, and Jackson

No: None

Resolution Passed

Economic Vitality Division

26-117 **Resolution Approving Issuance of a Redevelopment Liquor License for 7th House Entertainment Group, LLC at 7 N. Saginaw Street, Pontiac, MI 48342 as required under Public Act 501 of 2006.** Moved by Councilperson Jackson and seconded by Councilperson Campbell.

WHEREAS, The City of Pontiac is committed to promoting economic development, revitalization, and investment within designated redevelopment areas; and,

WHEREAS, the State of Michigan, through the Michigan Liquor Control Commission (MLCC), allows for the issuance of redevelopment liquor licenses to encourage investment in qualified redevelopment projects; and,

WHEREAS, Amir Daiza ("Applicant") has proposed a redevelopment project known as 7th House Entertainment Group LLC, located at 7 N Saginaw, within the City of Pontiac; and,

WHEREAS, the proposed project is a live music and entertainment venue featuring nationally touring and emerging artists, comedy performances, cultural programming, and private events. The business will operate as a professionally managed performance space designed to support Pontiac's growing entertainment district while maintaining a safe, structured, and community-oriented environment which will contribute to the economic vitality, job creation, and increased tax base within the City; and,

WHEREAS, the City has reviewed the proposed project and determined that it meets the criteria for redevelopment support, including alignment with the City's economic development goals and plans; and,

WHEREAS, the Applicant has requested that the City support its application to the MLCC for the issuance of a redevelopment liquor license and City Council held a Public Hearing on the application on May 19, 2026 at 6:00pm at Pontiac City Hall; and,

WHEREAS, the City Council finds that granting support for this request will further the public interest by promoting redevelopment and enhancing commercial activity within the City; now,

THEREFORE, BE IT RESOLVED, that:

1. Support of Application

The City Council of the City of Pontiac hereby approves the issuance of a redevelopment liquor license for 7th House Entertainment Group, LLC at 7 N. Saginaw St. Pontiac, MI 48342 as required under Public Act 501 of 2006 in response to the application of Amir Daiza for a redevelopment liquor license through the Michigan Liquor Control Commission.

2. Authorization to Submit Documentation

The Mayor, City Clerk, or their designees are hereby authorized to execute and submit any necessary documents to the MLCC in support of this application.

3. Compliance Requirement

This resolution does not waive any City ordinances, zoning requirements, or other regulatory approvals. The Applicant must comply with all applicable local, state, and federal laws.

4. Conditional Nature

This support is contingent upon the Applicant proceeding with the redevelopment project as presented and maintaining compliance with all City requirements.

Effective Date

This resolution shall take effect immediately upon adoption.

Ayes: Jones, Austin, Campbell, Jackson, and James

No: None

Resolution Passed

Communications

Upcoming City Council Regular Meeting

June 16, 2026, at 6:00 p.m.

Closing Comments

Mayor Mike McGuinness, Deputy Mayor Richard Seay, Councilman Chris Jackson, Councilwoman Milanna Jones, Councilwoman Kathalee James, Councilwoman Regina Campbell, and Council President Adrian Austin made closing comments.

Adjournment

Motion to adjourn the meeting. Moved by Councilperson Jones and seconded by Councilperson Campbell.

Ayes: Austin, Campbell, Jackson, James and Jones

No: None

Motion Carried

Council President Adrian Austin adjourned the meeting at 11:11 p.m.

Garland S. Doyle
City Clerk

Ordinance No. 2495

An Ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan; to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July 2026.

Whereas, the proposed General Appropriations Act is required to be effective July 1, 2026, so the City can legally operate.

The City of Pontiac Ordains:

Section 1. Title.

This ordinance shall be known as the City of Pontiac 2026-2027 General Appropriations Act.

Section 2. Public Hearing on the Budget.

Pursuant to MCL 141.412 and 141.413, notice of a public hearing on the proposed budget was published in the Oakland Press, a newspaper of general circulation April 27, 2026, and a public hearing on the proposed budget was held on May 5, 2026 and May 19, 2026.

Section 3. Millage Levy, Administration Fee, and Penalties.

The City Council for the City of Pontiac shall authorize the following millages to be levied and collected on the general property tax of all real and personal property within the City upon the current tax roll: an allocated millage of 10.8869 operating; 1.3606 capital improvement; 2.7215 sanitation; 0.4826 senior services; 1.4483 youth center; and an additional voted operating millage of 1.0841. The City Treasurer is hereby authorized to impose a one percent (1%) property tax administration fee for all property taxes due, a three percent (3%) late penalty charge when applicable and a one percent (1%) monthly interest charge when applicable in conformance with Section 44 of Public Act 206 of 1893.

Section 4. Adoption of Budget by Function.

The City Council of the City of Pontiac received a recommended budget on April 16, 2026, from Mayor Mike McGuinness. The administration has incorporated changes requested by City Council during various public presentations by the departments. The City Council of the City of Pontiac adopts the 2026-2027 fiscal year budgets for the various funds by department. City officials responsible for the expenditures authorized in the budget may expend City funds up to, but not to exceed, the total appropriation authorized for each department.

Section 5. Payment of Bills.

Pursuant to the Pontiac Home Rule Charter, the Michigan Uniform Budgeting and Accounting Act (Public Act 2 of 1968, MCL 141.421 et seq.), and the Accounting Procedures Manual for Local Governments in Michigan, all claims (bills) against the City shall be approved by the Finance Director of the City of Pontiac prior to being paid.

Section 6. Budgeted Revenues and Expenditures

Estimated total revenues and expenditures, including transfers in and out and other sources, for the various funds of the City of Pontiac beginning July 1, 2026, are \$126.2 million in revenues and \$146.4 million in expenditures.

Section 7. Specific Appropriations.

There are no specific appropriations contained in the budget.

Section 8. Periodic Financial Reports.

The Finance Director shall provide the Mayor and City Council financial reports on a monthly basis.

Section 9. Budget Monitoring and Amending.

Whenever it appears to the Finance Director that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation upon which appropriations from such fund were based, the Finance Director shall present to the Mayor recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both. The Finance Director is hereby authorized to make budget amendments within a department in amounts that do not exceed ten thousand dollars (\$10,000) within a fiscal year. Any budget amendments to a department that exceed ten thousand dollars (\$10,000) within a fiscal year must be approved by the City Council prior to amendment. All transfers in and transfers out between appropriation departments exceeding ten thousand dollars (\$10,000) must be approved by City Council prior to such transfer.

Section 10. Severability.

If any section, clause, or provision of this Ordinance shall be declared to be unconstitutional, void, or illegal by any Court of competent jurisdiction, such section, clause, or provision declared to be unconstitutional, void, or illegal shall thereby cease to be a part of this Ordinance, but the remainder of this Ordinance shall stand and be in full force and effect.

Section 11. Repealer.

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed only to the extent necessary to give this Ordinance full force and effect.

Section 12. Publication.

The Clerk shall publish this Ordinance in a newspaper of general circulation.

Section 13. Effective Date.

This Ordinance was passed on May 19, 2026.

05/19/2026

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 06/30/2026

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2026-27 COUNCIL RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000							
101-000-402.000	CURRENT REAL PROPERTY TAXES	10,223,009	10,671,000	10,680,765	12,778,144	11,800,016	14,207,854
101-000-403.002	Property Tax Chargebacks	686	(30,000)	(68,805)	(60,000)	(16,353)	(74,092)
101-000-404.001	Property tax aid in lieu of tax	278,552	217,000	301,438	300,000	148,804	
101-000-405.000	Property Tax-PY Refunds		(2,000)		(2,000)		
101-000-410.000	CURRENT PERSONAL PROPERTY TAXES	2,930,544	2,930,600	2,673,776	2,842,321	2,570,362	2,879,237
101-000-411.000	DELINQUENT REAL PROPERTY TAXES	1,217,707	750,000	1,410,044	1,250,000		1,518,396
101-000-412.000	DELINQUENT PERSONAL PROPERTY	54,881	50,000	2,376	50,000	7,124	2,558
101-000-416.000	TAX INCREMENT FINANCE (TIF) CAPTURE	(2,093,456)	(2,082,000)	(2,238,000)	(2,333,288)	(2,424,820)	(2,395,294)
101-000-425.000	Mobile home taxes	2,403	2,100	2,402	2,500	2,214	2,361
101-000-433.000	COMMERCIAL FACILITIES TAX	24,820	25,000	24,820	22,887	1,998	22,000
101-000-437.000	INDUSTRIAL FACILITY TAX	83,292	84,000	86,831	116,905		66,675
101-000-438.000	CITY INCOME TAX	21,405,026	20,230,000	22,023,159	22,967,593	17,055,769	24,750,900
101-000-438.001	CITY INCOME TAX REFUNDS	(1,302,361)	(1,100,000)	(1,327,230)	(1,263,218)	(2,013,707)	(1,361,300)
101-000-439.000	MARIJUANA TAX					123	465,840
101-000-445.000	PENALTIES & INTEREST ON TAXES	269,981	271,000	228,012	300,000	319,796	331,706
101-000-445.004	TRANSFER AFFIDAVIT PENALTIES	88,691	106,000	64,648	100,000	67,128	65,165
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	560,553	561,000	588,543	650,000	607,901	599,557
101-000-451.000	BUSINESS LICENSES	38,850	35,000	5,731	10,000	594	10,000
101-000-456.010	VACANT PROPERTY REGISTRATION	60,400	50,000	78,850	70,000	60,000	62,579
101-000-464.001	Comcast Franchise Fees	341,905	353,970	291,442	375,000	208,889	283,350
101-000-464.002	AT&T Franchise Fees	44,961	61,500	34,398	50,000	21,989	20,284
101-000-478.449	ROW PERMIT	10,471	13,000	16,479	15,000	11,500	12,411
101-000-513.000-DPPARG	FEDERAL GRANT-DPPARG				2,000,000		
101-000-513.000-OCARPA	FEDERAL GRANT-DPPARG		250,000	250,000	250,000		
101-000-528.000	FEDERAL GRANTS OTHER		25,863		1,220,000		
101-000-532.000	Federal grants others	455,019	1,532,278	140,363	3,040,000	205,034	5,000,000
101-000-539.000	State grants	275,724	1,613,457	1,858,035	3,625,000	1,031,149	50,000
101-000-542.003	OTHER GRANTS				65,000		
101-000-558.000	STATE GRANTS - MEDC	5,000,000				7,500	7,794
101-000-569.000	STATE GRANTS - OTHER			26,022	1,850,120	94,364	83,829
101-000-572.000	STATE GRANTS - SBTE(Small Business Taxpa					92,330	51,307
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	87,371	90,000	34,447	90,000	72,939	75,798
101-000-574.000	STATE GRANTS - STATE REVENUE SHARING	12,483,074	12,969,023	12,580,563	12,903,559	8,350,828	12,320,619
101-000-578.000	State liquor licenses	70,476	47,312	26,941	50,000	34,625	58,215
101-000-582.000	GRANTS FROM OAKLAND COUNTY	84,500	411,100		10,000	90,000	
101-000-607.500	Parking Meter Revenue	108,358	80,000	87,112	80,000	92,081	85,000
101-000-609.004	NSF FEES	1,533	800	1,940	1,000	11,394	2,000
101-000-610.007	Jury Duty Reimbursement			71		33	45
101-000-612.000	Zoning Board Of Appeal	40,523	3,000	(10,723)	5,000	4,900	2,694
101-000-613.000	HISTORIC DISTRICT COMMISSION	9,750	2,500	9,150	10,000	6,750	9,184
101-000-614.005	PLANNING REVIEW FEES	134,390	55,000	87,417	100,000	103,129	114,198
101-000-615.000	Engineering Inspection	144,109	200,000	154,880	175,000	96,061	50,316

101-000-617.001	Site Plan Review		1,000				
101-000-617.002	APPLICATION FEES	3,151					
101-000-617.003	Special Exception Permit	11,950	7,000	10,875	10,000	25,700	35,276
101-000-617.004	Zoning Application	49,566	50,900	73,682	60,000	32,571	36,482
101-000-617.005	Vacation/Dedication	(1,500)				3,000	3,118
101-000-617.006	LAND DIVISION PLAT/LOT SPLIT COMBO FEES	15,350	10,000	18,025	15,000	14,200	10,005
101-000-617.100	BOARD OF APPEALS APP FEES		1,500				
101-000-617.751	PARK RENTAL PERMIT	7,780	5,600	70	5,000	1,850	
101-000-626.300	FALSE SECURITY ALARM CHARGES	35		5		55	5
101-000-626.371	CHARGES FOR SERVICES - BUILDING	75				520	540
101-000-632.371	NUISANCE ABATEMENT - CITY	84,638	60,000	14,902	60,000		
101-000-632.372	NUISANCE ABATEMENT-COURT ORDERED	68,543	25,000	81,820	50,000		
101-000-632.441	WEEDS AND BRUSH CUTTING - DPW	80					
101-000-636.041	Reimb.-Oakland County Sheriff OT	266,144	210,000	203,593	250,000	246,035	273,538
101-000-636.215	NOTARY SERVICES	465	500	440	500	210	184
101-000-636.266	FOIA RESPONSES	331	250	270	250		250
101-000-636.441	MISCELLANEOUS SERVICES - DPW					2,650	2,754
101-000-636.751	MISCELLANEOUS SERVICES - PARKS	70	1,000		1,000		
101-000-636.752	MUNICIPAL SERVICE AGREEMENTS	35,183	107,451	26,771	50,000	42,500	63,996
101-000-637.300	MISCELLANEOUS REVENUE - SHERIFF	89	500	321	500	20	
101-000-640.005	DPW SUPPORT SERVICE - FROM OTHER FUNDS	293,304	313,603	309,059	1,244,294	1,436,825	2,940,000
101-000-640.020	Admin Reimbursement - IT Software	46,700					
101-000-640.022	101 Admin Reimb-From Other Funds	2,208,853	2,275,123	2,275,119	2,115,016	2,279,257	2,479,981
101-000-642.000	Charges for Services - Sales	23		3,653			
101-000-642.200	Admin Fee			5,275			
101-000-643.006	Sale of Voter List	270	300	1,140	250	20	
101-000-643.215	COPIES OF PUBLIC RECORDS			68			
101-000-643.253	DUPLICATE TAX BILLS	667	500	811	1,000	643	668
101-000-646.000	ADULT-USE MARIHUANA LICENSE FEE		200,000	120,000	115,000	5,000	58,229
101-000-647.000	MEDICAL MARIHUANA LICENSE FEE	5,000	75,000	223	110,000		
101-000-651.000	Charges for Services			125		100	107
101-000-651.003	CITY EVENTS - DREAM CRUISE	275	2,000		2,000	200	2,000
101-000-651.006	CITY EVENTS	28,500		5,730			
101-000-655.690	FINES - BLIGHT COURT	1,330	2,000	720	2,000	4,960	5,154
101-000-665.001	Investments Income	5,091,761	5,166,059	5,190,373	5,053,413	3,403,107	3,260,864
101-000-665.100	UNREALIZED MARKET ADJUSTMENTS			(20,360)		32,366	42,096
101-000-669.014	Land Lease	38,739	38,000	43,066	40,000	36,387	47,124
101-000-670.005	City Owned Equipment Rental	502,301	350,000	135,865	350,000		350,000
101-000-671.000	MISCELLANEOUS REVENUE	107,612	20,000	29,859	50,000	44,255	50,000
101-000-671.253	MISCELLANEOUS REVENUE - TREASURER	11,157	7,000	9,341	10,000	2,896	3,983
101-000-673.001	Sale of Property	(10,477)	1,000			68,919	
101-000-674.000	Contribution From Public	22,143	146,286		50,000		
101-000-674.100-MEDCMP	Contribution from MEDC		30,000				
101-000-675.000	Contribution From Private Source	16,500	600,000	10,000	50,000	5,000	5,196
101-000-686.000	REIMBURSEMENTS	10,649					
101-000-686.004	Reimbursem-MMRMA for Phoenix CentDamage	411,018					
101-000-686.020	REIMB - PONTIAC SCHOOLS POLICE LIAISON	71,000	142,000		75,000		
101-000-686.191	REIMBURSEMENT - ELECTIONS			115,739			
101-000-686.200	REIMB. - PARKS UTILITIES	2,349					
101-000-687.000	REFUNDS REBATES			2,021			
101-000-688.000	Reimbursement Pontiac					1,037	1,078
101-000-694.009	Event Over and Short	8,100		46		13	13
Totals for dept 000 -		62,545,466	60,327,075	58,794,544	73,486,746	46,412,740	69,053,827

Dept 818 - PARKS GROUNDS MAINTENANCE
101-818-689.000 Reimbursement From CDBG
Totals for dept 818 - PARKS GROUNDS MAINTENANCE

15,948
15,948

Dept 966 - Transfers To / From Other Funds
101-966-699.276 TRANSFER IN FROM FUND 276
101-966-699.280 TRANSFER IN FROM FUND 280
Totals for dept 966 - Transfers To / From Other Funds

2,426,322
2,426,322

TOTAL ESTIMATED REVENUES

62,568,688 60,327,075 61,220,866 73,486,746 46,428,688 69,053,827

APPROPRIATIONS

Dept 101 - City Council

101-101-702.000	Salaries & Wages	307,454	394,500	403,540	461,700	329,148	617,188
101-101-702.004	Overtime Wages	4,340	7,000	6,976	3,100	5,274	
101-101-705.002	PART-TIME WAGES					35,956	
101-101-715.000	F.I.C.A. - City Contribution	24,200	31,084	31,360	35,600	28,275	
101-101-716.000	MEDICAL INSURANCE	23,550	22,500	22,500	37,100	37,100	
101-101-716.011	Optical & Hearing Insurance	20	360	360	800	800	
101-101-717.000	Life Insurance	1,856	2,805	2,805	4,000	4,000	
101-101-718.500	MERS EMPLOYER CONTRIBUTIONS	4,836	17,831	31,624	23,000	2,860	
101-101-719.000	Workers Compensation Insurance	2,000	11,700	11,700	11,500	11,500	
101-101-719.001	Dental Insurance	1,136	1,980	1,980	2,200	2,200	
101-101-721.010	Health Care Waiver	6,834	8,823	8,435	8,800	6,270	
101-101-723.001	Unemployment Compensation	2,808	5,133	2,783	1,900	2,130	
101-101-725.000	Sick and Vacation Contribution	11,527	896	6,747	1,600	800	
101-101-727.000	Office Supplies	10,712	13,000	12,957	18,000	14,785	15,000
101-101-728.000	Postage	378	1,000	562	1,000	180	1,000
101-101-731.003	COMPUTER EQUIPMENT	3,078	4,000	1,452	4,000		4,000
101-101-745.003	CITY EVENTS	32,424	35,000	32,359	35,000	21,032	40,000
101-101-804.000	Legal Services		20,000		25,000	10,425	20,000
101-101-805.001	Audit Compliance Fee	87,500	87,500	87,500	87,500		
101-101-807.000	Services - Membership Dues	3,794	20,000	11,286	14,900	8,304	25,000
101-101-808.101	DISTRICT PROJECTS	98,140	285,000	195,183	260,000	110,106	220,000
101-101-818.000	Other Professional Services	9,942	38,500	30,357	17,500	11,194	38,500
101-101-861.000	Travel Expenses					2,237	
101-101-914.000	Insurance Property Coverage	49,999					
101-101-942.002	COPIER SUPPLIES	85					
101-101-957.002	Training Expense	19,837	28,000	18,654	26,200	13,559	40,000
101-101-959.000	Miscellaneous Expenses	20,485	20,000	19,875	12,400	8,864	25,000
Totals for dept 101 - City Council		726,935	1,056,612	940,995	1,092,800	666,999	1,045,688

Dept 102 - CHARTER COMMISSION

101-102-702.000	Salaries & Wages	36,454					
101-102-715.000	F.I.C.A. - City Contribution	2,812					
101-102-716.000	MEDICAL INSURANCE	5,888					
101-102-716.011	Optical & Hearing Insurance	5					
101-102-717.000	Life Insurance	464					
101-102-718.500	MERS EMPLOYER CONTRIBUTIONS	729					
101-102-719.000	Workers Compensation Insurance	500					
101-102-719.001	Dental Insurance	284					
101-102-723.001	Unemployment Compensation	142					
101-102-725.000	Sick and Vacation Contribution	(4,251)					
101-102-728.000	Postage	7,770					
101-102-804.027	LEGAL SERVICES - CHARTER COMMISSION	12,950					
101-102-818.000	Other Professional Services	199					
101-102-901.000	Printing and Bindery Service	2,035					
Totals for dept 102 - CHARTER COMMISSION		65,981					

Dept 103 - Office of Ethics and Integrity

101-103-702.000	Salaries & Wages				84,350	31,846	461,421
101-103-705.002	PART-TIME WAGES					5,439	

101-103-715.000	F.I.C.A. - City Contribution				4,100	2,831	
101-103-716.000	MEDICAL INSURANCE				5,520		
101-103-716.011	Optical & Hearing Insurance				90		
101-103-717.000	Life Insurance				450		
101-103-718.500	MERS EMPLOYER CONTRIBUTIONS				3,750		
101-103-719.000	Workers Compensation Insurance				1,280		
101-103-719.001	Dental Insurance				250		
101-103-723.001	Unemployment Compensation				210		
101-103-727.000	Office Supplies				50,000	625	4,000
101-103-728.000	Postage				500		200
101-103-818.000	Other Professional Services				8,000		50,000
101-103-851.000	SERVICES - COMMUNICATIONS-CELL PHONE						600
101-103-957.002	Training Expense				25,000		8,000
101-103-959.000	Miscellaneous Expenses				1,000		1,000
101-103-977.005	Furniture & Fixtures						50,000
Totals for dept 103 - Office of Ethics and Integrity					184,500	40,741	575,221

Dept 171 - Mayor

101-171-702.000	Salaries & Wages	476,047	546,233	503,319	519,200	488,296	683,523
101-171-707.003	CELL PHONE STIPEND			300	1,200		
101-171-715.000	F.I.C.A. - City Contribution	37,602	42,709	39,118	39,700	38,088	
101-171-716.000	MEDICAL INSURANCE	82,425	45,000	45,000	37,100	37,100	
101-171-716.011	Optical & Hearing Insurance	70	720	720	1,000	1,000	
101-171-717.000	Life Insurance	6,496	5,610	5,610	5,000	5,000	
101-171-718.500	MERS EMPLOYER CONTRIBUTIONS	11,024	42,917	15,469	36,300	10,971	
101-171-719.000	Workers Compensation Insurance	7,000	23,400	23,400	14,400	14,400	
101-171-719.001	Dental Insurance	3,976	3,960	3,960	2,800	2,800	
101-171-721.010	Health Care Waiver	11,477	12,058	13,257	12,000	12,361	
101-171-723.001	Unemployment Compensation	1,625	10,266	3,020	2,400	1,974	
101-171-725.000	Sick and Vacation Contribution	20,953	2,187	11,762	2,600	1,300	
101-171-727.000	Office Supplies	5,172	3,278	1,344	4,000	3,162	2,000
101-171-728.000	Postage	175	1,000	211	500	106	500
101-171-731.003	COMPUTER EQUIPMENT	408					
101-171-740.000	Operating Supplies	1,587	2,000	1,427	1,000	998	1,400
101-171-745.002	CITY EVENTS - DREAM CRUISE			100			
101-171-745.003	CITY EVENTS	78,089	81,722	79,851	80,000	35,262	
101-171-807.000	Services - Membership Dues	24,929	28,100	27,422	25,000	8,689	20,000
101-171-808.171	OU INITIATIVE	25,000	25,000				25,000
101-171-808.173	MAYOR'S ANTI-VIOLENCE COMMISSION		10,000	545	10,000	1,319	
101-171-818.000	Other Professional Services	20,156	30,000	20,310	32,500	21,359	27,000
101-171-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	43					1,500
101-171-901.000	Printing and Bindery Service			1,052			600
101-171-914.000	Insurance Property Coverage	37,999					
101-171-942.002	COPIER SUPPLIES	2,892					
101-171-957.002	Training Expense	13,978	11,900	13,718	18,000	13,460	20,000
101-171-959.000	Miscellaneous Expenses	1,387	6,000	5,981	18,500	7,686	10,000
Totals for dept 171 - Mayor		870,510	934,060	816,896	863,200	705,331	791,523

Dept 191 - Elections

101-191-702.000	Salaries & Wages	38,094	146,250	145,447	150,100	112,637	280,459
101-191-702.002	Temporary Employee Wages	710					
101-191-702.004	Overtime Wages	3,841	3,000	516	3,100	1,046	3,100
101-191-702.020	ELECTION WORKERS (NON FICA)	70,627	100,000	82,190	77,100	75,747	77,100

101-191-705.002	PART-TIME WAGES		24,000	16,796	19,700		24,700
101-191-715.000	F.I.C.A. - City Contribution	5,693	18,609	12,392	19,100	8,692	
101-191-716.000	MEDICAL INSURANCE	23,550	22,500	22,500	18,600	18,600	
101-191-716.011	Optical & Hearing Insurance	20	240	240	400	400	
101-191-717.000	Life Insurance	1,856	1,870	1,870	2,000	2,000	
101-191-718.500	MERS EMPLOYER CONTRIBUTIONS	1,379	10,999	3,807	10,700	1,409	
101-191-719.000	Workers Compensation Insurance	2,000	7,800	7,800	5,700	5,700	
101-191-719.001	Dental Insurance	1,136	1,320	1,320	1,100	1,100	
101-191-721.010	Health Care Walver			1,458	1,600	557	
101-191-723.001	Unemployment Compensation	569	3,422	1,287	1,000	533	
101-191-725.000	Sick and Vacation Contribution	2,386	528	12,429	800	400	
101-191-728.000	Postage	22,308	40,000	42,320	35,000	9,568	35,000
101-191-731.003	COMPUTER EQUIPMENT	24,715					
101-191-740.000	Operating Supplies	36,354	40,000	19,004	35,500	30,778	35,500
101-191-809.000	Services-Elections	24,911	35,000	15,210	60,000	59,798	43,000
101-191-818.000	Other Professional Services	4,575	69,000	48,332	5,000	1,800	5,000
101-191-818.013	ELECTION GRANT EXPENDITURES		10,000	10,000			
101-191-861.000	Travel Expenses	852	1,500	1,444	2,000	1,179	2,000
101-191-901.000	Printing and Bindery Service	3,715	10,000	6,016	4,500		10,000
101-191-902.005	Public Notices	10,320	12,000	7,358	7,000	4,116	10,000
101-191-932.000	Equipment Maintenance						17,000
101-191-957.002	Training Expense	1,795	8,000	5,898	8,000	4,762	8,000
101-191-957.003	POLLWORKERS MEALS - COMMISSION FOOD	4,553	11,000	10,584	11,000	9,913	11,000
101-191-977.012	Voter Equipment						210,000
Totals for dept 191 - Elections		285,959	577,038	476,218	479,000	350,735	771,859
Dept 201 - Accounting							
101-201-818.000	Other Professional Services	385,861	400,000	396,604			
Totals for dept 201 - Accounting		385,861	400,000	396,604			
Dept 202 - Income Tax Administration							
101-202-702.000	Salaries & Wages	121,736	210,000	103,578	149,100	114,772	191,537
101-202-702.004	Overtime Wages	2	100		100		
101-202-705.002	PART-TIME WAGES		5,000		5,200		
101-202-715.000	F.I.C.A. - City Contribution	9,774	17,220	8,177	11,000	9,079	
101-202-716.000	MEDICAL INSURANCE	23,550	11,250	23,550	12,400	12,400	
101-202-716.011	Optical & Hearing Insurance	30	360	240	400	400	
101-202-717.000	Life Insurance	2,784	2,805	1,870	2,000	2,000	
101-202-718.500	MERS EMPLOYER CONTRIBUTIONS	2,867	15,476	5,731	9,700	3,216	
101-202-719.000	Workers Compensation Insurance	3,000	11,700	7,800	5,700	5,700	
101-202-719.001	Dental Insurance	1,704	1,980	1,320	1,100	1,100	
101-202-721.010	Health Care Walver	8,238	10,001	7,665	6,700	7,839	
101-202-723.001	Unemployment Compensation	825	5,133	1,032	1,000	592	
101-202-725.000	Sick and Vacation Contribution	2,700	827	(6,646)	700	350	
101-202-727.000	Office Supplies	1,439	1,000	839	1,500	920	3,000
101-202-728.001	Postage - Large Mailing	31,139	39,000	35,585	45,000	22,479	45,000
101-202-731.003	COMPUTER EQUIPMENT	1,080					
101-202-740.000	Operating Supplies	50	2,000		500		
101-202-807.000	Services - Membership Dues	2,887	4,000	3,100	4,000	2,296	4,000
101-202-818.000	Other Professional Services	2,631	6,000	2,663	4,000	2,676	3,200
101-202-818.061	Prof. Serv-Innovative Software Serv	337,525	355,000	330,731	375,000	213,493	375,000
101-202-818.601	PROF. SERV-INNOV SOFT - DELINQ COLLECTIO	5,000	5,500	5,000	5,500	5,000	5,500
101-202-861.000	Travel Expenses		500	154	500		500

101-202-901.000	Printing and Bindery Service	19,569	40,000	50,732	20,298	10,754	30,000
101-202-914.000	Insurance Property Coverage	12,499					
101-202-957.002	Training Expense				7,702		8,000
101-202-977.005	Furniture & Fixtures	220					
Totals for dept 202 - Income Tax Administration		591,249	744,852	583,121	669,100	415,066	665,737

Dept 206 - Finance Administration

101-206-702.000	Salaries & Wages	362,874	343,994	311,393	410,664	284,245	834,545
101-206-702.004	Overtime Wages	4,021	5,000	4,395	5,200	1,520	
101-206-707.003	CELL PHONE STIPEND	600	1,800	425		450	
101-206-715.000	F.I.C.A. - City Contribution	28,185	24,896	23,863	31,031	21,475	
101-206-716.000	MEDICAL INSURANCE	47,100	67,500	67,500	61,900	61,900	
101-206-716.011	Optical & Hearing Insurance	60	840	840	1,200	1,200	
101-206-717.000	Life Insurance	4,640	6,545	6,545	6,000	6,000	
101-206-718.500	MERS EMPLOYER CONTRIBUTIONS	20,034	17,525	15,626	41,200	2,089	
101-206-719.000	Workers Compensation Insurance	5,000	27,300	27,300	17,200	17,200	
101-206-719.001	Dental Insurance	2,840	4,620	4,620	3,300	3,300	
101-206-721.010	Health Care Waiver	4,146	3,235	4,903	3,200	4,744	
101-206-723.001	Unemployment Compensation	1,831	3,977	2,695	2,900	678	
101-206-725.000	Sick and Vacation Contribution	7,929	3,015	(23,558)	2,900	1,450	
101-206-727.000	Office Supplies	3,217	2,500	2,260	2,500	1,599	3,500
101-206-728.000	Postage	2,012	3,500	1,819	3,500	700	3,500
101-206-731.001	COMPUTER SUPPLIES	940					
101-206-731.003	COMPUTER EQUIPMENT	7,136					
101-206-807.000	Services - Membership Dues	530	1,525	1,270	1,525	880	2,500
101-206-818.000	Other Professional Services	123	508,000	474,786	1,127,602	1,023,565	925,000
101-206-818.090	PROF. SERV.-SHREDDING		250		250		250
101-206-819.000	Contractual Temp/PT Labor	12,655					
101-206-914.000	Insurance Property Coverage	30,000	862,745	862,745	1,000,000	1,000,000	1,000,000
101-206-942.002	COPIER SUPPLIES	1,058					
101-206-957.002	Training Expense	8,374	3,000	2,060	24,000	5,356	24,000
101-206-959.000	Miscellaneous Expenses	(18,439)	1,000	64,604	39,683	20,668	200,000
101-206-977.005	Furniture & Fixtures						3,200
Totals for dept 206 - Finance Administration		536,866	1,892,767	1,856,091	2,785,755	2,459,019	2,996,495

Dept 215 - CITY CLERK (GENERAL)

101-215-702.000	Salaries & Wages	150,715	196,500	195,055	203,400	148,547	270,443
101-215-715.000	F.I.C.A. - City Contribution	11,138	15,032	14,444	15,600	10,961	
101-215-716.000	MEDICAL INSURANCE	29,438	22,500	22,500	18,600	18,600	
101-215-716.011	Optical & Hearing Insurance	25	240	240	400	400	
101-215-717.000	Life Insurance	2,320	1,870	1,870	2,000	2,000	
101-215-718.500	MERS EMPLOYER CONTRIBUTIONS	2,866	14,560	7,691	14,200	4,200	
101-215-719.000	Workers Compensation Insurance	2,500	7,800	7,800	5,700	5,700	
101-215-719.001	Dental Insurance	1,420	1,320	1,320	1,100	1,100	
101-215-721.010	Health Care Waiver			1,458	1,600	557	
101-215-723.001	Unemployment Compensation	432	3,422	1,011	1,000	465	
101-215-725.000	Sick and Vacation Contribution	16,303	721	(5,534)	1,000	500	
101-215-727.000	Office Supplies	3,811	5,000	4,237	5,000	2,974	5,000
101-215-728.000	Postage	4,277	5,000	4,867	5,000	2,543	6,000
101-215-731.003	COMPUTER EQUIPMENT	816					
101-215-807.000	Services - Membership Dues	936	2,450	1,870	2,000	875	2,500
101-215-809.002	CHARTER COMMISSION		10,000	2,195			
101-215-816.005	PROFESSIONAL SERVICES - PUBLIC RELATIONS	500					

101-215-818.000	Other Professional Services				5,000		5,000
101-215-851.000	SERVICES - COMMUNICATIONS-CELL PHONE						600
101-215-861.000	Travel Expenses	463	1,027		1,000	328	2,000
101-215-902.004	Ordinances	32,245	25,000	24,497	25,000	11,171	25,000
101-215-902.005	Public Notices	14,114	15,000	14,960	15,000	6,553	15,000
101-215-902.006	FOIA		300		1,000		
101-215-914.000	Insurance Property Coverage	33,096					
101-215-932.000	Equipment Maintenance		1,500				
101-215-942.002	COPIER SUPPLIES	901					
101-215-957.002	Training Expense	2,859	8,000	6,917	8,000	864	8,000
101-215-959.000	Miscellaneous Expenses	245	1,000	225	1,000	163	1,000
Totals for dept 215 - CITY CLERK (GENERAL)		311,420	338,242	307,623	332,600	218,501	340,543

Dept 227 - COMMUNICATIONS

101-227-702.000	Salaries & Wages	95,423			190,600	107,309	249,311
101-227-715.000	F.I.C.A. - City Contribution	7,752			14,600	8,061	
101-227-716.000	MEDICAL INSURANCE	43,550	33,750	33,750	24,800	24,800	
101-227-716.011	Optical & Hearing Insurance	60	480	480	400	400	
101-227-717.000	Life Insurance	3,482	3,740	3,740	2,000	2,000	
101-227-718.500	MERS EMPLOYER CONTRIBUTIONS	1,386			13,300		
101-227-719.000	Workers Compensation Insurance	3,752	15,600	15,600	5,700	5,700	
101-227-719.001	Dental Insurance	2,131	2,640	2,640	1,100	1,100	
101-227-721.010	Health Care Waiver	2,976					
101-227-723.001	Unemployment Compensation	57	6,844	942	1,000	457	
101-227-725.000	Sick and Vacation Contribution	11,068		5,057	1,000	500	
101-227-727.000	Office Supplies	2,346	3,000	1,427	3,000	503	5,000
101-227-728.000	Postage	20	25,000		20,000	5,439	25,000
101-227-730.000	Publications & Subscriptions	1,090	5,000	4,999	25,000	1,927	60,000
101-227-731.003	COMPUTER EQUIPMENT	1,701					
101-227-740.000	Operating Supplies	1,464	5,000	196	5,000		5,000
101-227-745.005	Event Planning and Supplies	35,137	105,700	80,662	12,650	8,556	105,700
101-227-807.000	Services - Membership Dues	4,005	10,000	500	5,000		8,000
101-227-818.000	Other Professional Services	4,228	90,000	36,467	7,350	(1,987)	80,000
101-227-818.001-TRANSL	TRANSLATION SERVICES				25,000	1,509	
101-227-901.000	Printing and Bindery Service	77,420	150,775	73,932	75,000	31,217	60,000
101-227-914.000	Insurance Property Coverage	12,000					
101-227-957.002	Training Expense	33,447	20,000	6,132	12,000	1,047	8,000
Totals for dept 227 - COMMUNICATIONS		344,495	477,529	266,524	444,500	198,538	606,011

Dept 228 - Information Technology

101-228-702.000	Salaries & Wages	167,858	145,100	145,558	164,815	156,219	538,501
101-228-702.004	Overtime Wages	200	100	17	100	265	
101-228-715.000	F.I.C.A. - City Contribution	13,906	11,775	11,543	12,570	12,061	
101-228-716.000	MEDICAL INSURANCE	23,550	11,250	11,250	24,800	24,800	
101-228-716.011	Optical & Hearing Insurance	30	240	240	600	600	
101-228-717.000	Life Insurance	2,784	1,870	1,870	3,000	3,000	
101-228-718.500	MERS EMPLOYER CONTRIBUTIONS	2,136	10,775	941	17,900	519	
101-228-719.000	Workers Compensation Insurance	3,000	7,800	7,800	8,600	8,600	
101-228-719.001	Dental Insurance	1,704	1,320	1,320	1,700	1,700	
101-228-721.010	Health Care Waiver	10,488	8,823	7,410	6,700	3,073	
101-228-723.001	Unemployment Compensation	568	3,422	957	1,400	740	
101-228-725.000	Sick and Vacation Contribution	12,397	531	4,294	1,300	650	
101-228-727.000	Office Supplies	542				206	1,500

101-228-728.000	Postage						42,129
101-228-731.001	COMPUTER SUPPLIES	90,205	22,000	7,282	20,405	3,351	
101-228-731.002	Personal Computer Software	333	127,111	127,792	148,200	89,693	133,200
101-228-731.003	COMPUTER EQUIPMENT	1,599	38,400	32,609	38,000	18,768	33,400
101-228-818.000	Other Professional Services	16,686	19,325	13,658	114,068	55,158	114,014
101-228-818.080	PROF. SERV - BS&A	45,493	80,000	56,382	235,385	42,094	235,385
101-228-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	51,980	61,250	64,762	65,000	64,462	65,300
101-228-851.003	SERVICES - AT&T CHARGES			12,050	3,671	1,192	
101-228-852.010	SERVICES - CABLE TV/INTERNET	13,458	36,430	19,929	36,000	13,009	36,000
101-228-861.000	Travel Expenses						1,000
101-228-914.000	Insurance Property Coverage	12,000					
101-228-932.012	Services - Maintenance-Compnr Equip	43,115	20,200	10,144	21,000	8,594	21,000
101-228-942.001	Copier Lease	23,750	31,500	34,420	45,370	28,679	45,370
101-228-942.002	COPIER SUPPLIES		1,500	42	1,500	104	1,500
101-228-957.002	Training Expense	5,845	8,000	7,488	7,000		12,000
Totals for dept 228 - Information Technology		543,627	648,722	579,758	979,084	537,537	1,280,299
Dept 233 - Purchasing							
101-233-702.000	Salaries & Wages	175,802	262,627	202,086	376,180	249,552	656,967
101-233-702.004	Overtime Wages	1,027	500	697	3,500	3,134	
101-233-707.003	CELL PHONE STIPEND	900	1,800	1,088	1,500	1,025	
101-233-715.000	F.I.C.A. - City Contribution	13,843	18,475	15,028	26,600	18,632	
101-233-716.000	MEDICAL INSURANCE	23,550	33,750	22,500	49,500	49,500	
101-233-716.011	Optical & Hearing Insurance	20	360	360	800	800	
101-233-717.000	Life Insurance	1,856	2,805	2,805	4,000	4,000	
101-233-718.500	MERS EMPLOYER CONTRIBUTIONS	6,816	5,743	4,847	24,300	3,216	
101-233-719.000	Workers Compensation Insurance	2,000	11,700	11,700	11,500	11,500	
101-233-719.001	Dental Insurance	1,136	1,980	1,980	2,200	2,200	
101-233-721.010	Health Care Waiver	3,098		124			
101-233-723.001	Unemployment Compensation	916	5,133	1,457	1,900	1,135	
101-233-725.000	Sick and Vacation Contribution	7,958	988	(4,647)	1,700	850	
101-233-727.000	Office Supplies	3,135	1,793	1,955	3,000	1,138	3,000
101-233-728.000	Postage		2,000	3	1,000		1,000
101-233-731.003	COMPUTER EQUIPMENT	1,026					
101-233-807.000	Services - Membership Dues	3,090	6,950	5,758	13,977	9,581	14,000
101-233-818.000	Other Professional Services	102,276	445,944	326,486	85,023	69,130	80,000
101-233-861.000	Travel Expenses	6				570	
101-233-901.000	Printing and Bindery Service	2	1,000	3,778	4,000	1,585	3,500
101-233-902.003	Bids	535					
101-233-914.000	Insurance Property Coverage	7,999					
101-233-942.001	Copier Lease		348				
101-233-942.002	COPIER SUPPLIES	26					
101-233-957.002	Training Expense	3,926	3,500	1,977	16,000	1,705	24,000
101-233-977.011	Computer Equipment						2,000
Totals for dept 233 - Purchasing		360,943	807,396	599,982	626,680	429,253	784,467
Dept 248 - Payroll							
101-248-957.002	Training Expense	(112)					
Totals for dept 248 - Payroll		(112)					
Dept 253 - Treasurer							
101-253-702.000	Salaries & Wages	237,467	278,593	308,640	285,300	239,995	401,745
101-253-702.004	Overtime Wages	2,336	8,000	10,545	3,100	7,485	

101-253-715.000	F.I.C.A. - City Contribution	19,134	22,464	24,115	22,100	19,531	
101-253-716.000	MEDICAL INSURANCE	23,550	22,500	22,500	37,100	37,100	
101-253-716.011	Optical & Hearing Insurance	40	480	480	800	800	
101-253-717.000	Life Insurance	3,712	3,740	3,740	4,000	4,000	
101-253-718.500	MERS EMPLOYER CONTRIBUTIONS	6,170	8,284	9,985	20,200	5,336	
101-253-719.000	Workers Compensation Insurance	4,000	15,600	15,600	11,500	11,500	
101-253-719.001	Dental Insurance	2,272	2,640	2,640	2,200	2,200	
101-253-721.010	Health Care Waiver	11,446	12,058	6,306	6,700	10,798	
101-253-723.001	Unemployment Compensation	1,393	6,844	2,315	1,900	1,249	
101-253-725.000	Sick and Vacation Contribution	3,416	1,072	(3,386)	1,400	700	
101-253-727.000	Office Supplies	2,895	1,700	1,465	2,800	2,057	2,000
101-253-728.000	Postage	601	2,500	1,381	1,340	328	1,339
101-253-728.001	Postage - Large Mailing	20,181	18,358	20,903	22,160	20,876	22,160
101-253-729.001	Printed Forms	6,334	11,642	11,647	13,000	9,723	13,000
101-253-731.003	COMPUTER EQUIPMENT	1,199					
101-253-807.000	Services - Membership Dues	198	950	583	1,400	678	1,400
101-253-812.000	Services - Armored Car	13,377	22,000	16,869	15,000	11,339	15,000
101-253-818.000	Services - Other Professional		(1,000)		1,000		1,000
101-253-818.008	Services - Bank Charges	65,196	77,000	73,246	76,000	56,364	76,800
101-253-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	176	500	143		148	
101-253-914.000	Insurance Property Coverage	19,999					
101-253-942.001	Copier Lease	115					
101-253-957.002	Training Expense	1,648	16,000	8,789	16,000	2,519	16,000
101-253-959.000	Miscellaneous Expenses	101	500	436	1,000	4	1,000
101-253-959.008	Cash Shortage		25				
Totals for dept 253 - Treasurer		446,956	532,450	538,942	546,000	444,730	551,444
Dept 255 - Cannabis Regulation							
101-255-702.000	Salaries & Wages	69,858	70,825	72,047	148,100	64,616	115,556
101-255-702.002	Temporary Employee Wages		5,000		5,200		5,000
101-255-715.000	F.I.C.A. - City Contribution	5,323	11,538	5,314	11,700	4,798	
101-255-716.000	MEDICAL INSURANCE	23,550	22,500	22,500	24,800	24,800	
101-255-716.011	Optical & Hearing Insurance	20	240	240	400	400	
101-255-717.000	Life Insurance	1,856	1,870	1,870	2,000	2,000	
101-255-718.500	MERS EMPLOYER CONTRIBUTIONS	1,492	10,208	1,564	10,400	2,751	
101-255-719.000	Workers Compensation Insurance	2,000	7,800	7,800	5,700	5,700	
101-255-719.001	Dental Insurance	1,136	1,320	1,320	1,100	1,100	
101-255-723.001	Unemployment Compensation	295	3,422	714	1,000	296	
101-255-725.000	Sick and Vacation Contribution	6,562	535	1,059	700	350	
101-255-728.000	Postage	41		3	1,000		
101-255-807.000	Services - Membership Dues				500	500	
101-255-816.005	PROFESSIONAL SERVICES - PUBLIC RELATIONS		6,000				
101-255-816.007	PROF. SERV. -FINANCIAL ADVISOR TO CC		20,000	1,000			
101-255-816.008	PROF. SERV. -HEARING OFFICER	2,580	10,000		11,000		5,000
101-255-816.011	PROF SERV - PLANNING ADV TO CITY CLERK		20,000	14,925	1,500	675	2,500
101-255-816.013	PROF SERV - MARIHUANA COMMISSION		5,000		5,000	450	1,000
101-255-818.000	Other Professional Services	300			9,500		
101-255-818.012	PROF SERV - SOCIAL EQUITY CONSULTANT		10,000		10,000	4,600	10,000
101-255-851.001	Cannabis Pontiac Program				105,500	446	110,000
101-255-861.000	Travel Expenses	1,168	2,340	2,246	2,000	1,235	5,000
101-255-901.000	Printing and Bindery Service		4,000				
101-255-902.004	Ordinances	661					
101-255-902.007	Electronic Applications				2,000		2,000

101-255-957.002	Training Expense	6,629	17,000	15,251	8,000	6,079	8,000
Totals for dept 255 - Cannabis Regulation		123,471	229,598	147,853	367,100	120,796	264,056
Dept 257 - Assessor							
101-257-728.000	Postage	13,007	13,923	13,923	14,000		14,000
101-257-818.015	Assessor Svce- Oakland Cnty	453,345	474,077	471,142	594,230		580,000
101-257-819.000	Contractual Temp/PT Labor	2,000	2,500	700	2,500	200	2,500
Totals for dept 257 - Assessor		468,352	490,500	485,765	610,730	200	596,500
Dept 265 - Building Maintenance							
101-265-702.000	Salaries & Wages	62,575	81,699	264,688	586,500	395,317	620,543
101-265-702.004	Overtime Wages	12,630	20,000	29,424	20,600	54,882	
101-265-702.100	MAINTENANCE WAGES			268,115			
101-265-702.104	MAINTENANCE - OVERTIME			56,981			
101-265-707.003	CELL PHONE STIPEND	650	780	4,660	5,100	2,555	
101-265-715.000	F.I.C.A. - City Contribution	6,078	7,829	47,819	46,400	34,555	
101-265-716.000	MEDICAL INSURANCE	16,485	15,750	15,750	99,000	99,000	
101-265-716.011	Optical & Hearing Insurance	14	192	192	1,900	1,900	
101-265-717.000	Life Insurance	1,300	1,496	1,496	10,000	10,000	
101-265-718.500	MERS EMPLOYER CONTRIBUTIONS	759	7,164	6,243	42,500	6,843	
101-265-719.000	Workers Compensation Insurance	1,400	6,240	6,240	28,700	28,700	
101-265-719.001	Dental Insurance	796	1,056	1,056	5,500	5,500	
101-265-721.010	Health Care Walver	3,339	647	13,181	9,900	7,839	
101-265-723.001	Unemployment Compensation	589	2,738	3,363	4,800	2,657	
101-265-725.000	Sick and Vacation Contribution	6,774	314	(4,819)	2,900	1,450	
101-265-727.000	Office Supplies	378	500	123	500		500
101-265-743.000	Uniforms	118	6,245	4,458	6,245	4,934	6,500
101-265-746.001	Personal Protective Wear	2,722					
101-265-749.001	Motor Fuel, Oil & Lubricants	4,086	9,600	8,309	10,000	2,968	
101-265-749.002	Tools & Supplies	6,828	22,000	25,066	15,000	5,390	15,000
101-265-749.005	Equipment Maintenance Supplies	1,079	10,000	5,994	20,000	1,263	20,000
101-265-776.001	Janitorial Supplies	15,018	15,500	14,938	25,000	7,827	25,000
101-265-776.002	Building Maintenance Supplies	11,462	15,000	19,100	50,000	37,452	50,000
101-265-779.004	SNOW REMOV SUPPLIES	1,221	2,000	2,392	1,800	1,138	1,000
101-265-809.001	COVID 19 EXPENDITURES	110					
101-265-818.000	Other Professional Services	41,470	50,000	7,741	240,200	133,309	500,000
101-265-818.049	Prof Tech Licensce Fee Reimbur	59	200	59	200		200
101-265-820.002	Services - Building Security				2,000		15,000
101-265-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	61					
101-265-914.000	Insurance Property Coverage	36,000					
101-265-921.000	Utilities Electricity	39,067	140,000	101,232	140,000	117,443	140,000
101-265-922.000	Utilities Water & Sewer	45,772	75,000	53,330	75,000	43,598	75,000
101-265-923.000	Utilities Gas Heat	23,036	55,000	40,648	55,000	48,082	55,000
101-265-931.001	Services - Building Maintenance	137,353	148,019	36,311	172,997	15,415	150,000
101-265-931.002	Services - Ground Malntenance		20,000	335	20,000	2,316	20,000
101-265-931.003	Services - Building Equip Maint	17,684	103,400	9,468	105,000	3,570	100,000
101-265-932.000	Equipment Maintenance	6,948					
101-265-932.004	Services - Maintenance-Vehicles				5,000		
101-265-932.008	Services - Malntenance-Fire Exting		2,000		2,000	1,181	5,000
101-265-942.000	Services - Equipment Rentl Non-City				1,000		2,500
101-265-943.000	Services - Equip Rentl City-Owned						40,000
101-265-957.002	Training Expense				32,000		32,000
101-265-977.005	Furniture & Fixtures		5,000	4,066			5,000

Totals for dept 265 - Building Maintenance

Dept 266 - ATTORNEY

	503,861	825,369	1,047,959	1,842,742	1,077,084	1,878,243
101-266-702.000	73,750	92,000	60,096	274,220	54,864	423,312
101-266-707.003		1,200		600		
101-266-715.000	5,617	14,306	4,575	12,763	4,195	
101-266-716.000	20,000	22,500	11,250	12,238	6,188	
101-266-716.011	30	240	120	187	97	
101-266-717.000	220	1,870	935	990	500	
101-266-718.500		13,090		11,685		
101-266-719.000	1,100	7,800	3,900	2,835	1,435	
101-266-719.001	1,500	1,320	660	545	275	
101-266-723.001	541	3,422	415	469	184	
101-266-725.000	11,001	719	(11,001)	467	234	
101-266-727.000	313	592		6,000	88	1,000
101-266-728.000		500	45	500		500
101-266-731.003	1,484					
101-266-804.018	1,023,746	663,500	693,417	705,721	589,422	500,800
101-266-804.021	10,507	175,000	233,285	192,104	166,667	150,000
101-266-804.022	27,357	31,643	35,390	149,917	52,713	50,000
101-266-804.023		50,000	25,949	40,734	29,993	30,000
101-266-804.024	(5,500)	20,000	86	20,000	20,000	20,000
101-266-804.025				50,000		50,000
101-266-807.000	352	1,408	1,150	1,000	528	1,000
101-266-818.000	6,336	6,764	6,813	11,203	8,641	5,879
101-266-851.000	496		763		85	763
101-266-957.002		4,000	1,028			12,000
101-266-977.011						2,000
Totals for dept 266 - ATTORNEY	1,178,850	1,111,874	1,068,876	1,494,178	936,109	1,247,254

Dept 269 - Neighborhood Services

101-269-702.000	Salaries & Wages				80,322	293,982
101-269-702.004	Overtime Wages				479	
101-269-715.000	F.I.C.A. - City Contribution				6,152	
101-269-716.000	MEDICAL INSURANCE				6,526	
101-269-716.011	Optical & Hearing Insurance				102	
101-269-717.000	Life Insurance				528	
101-269-718.500	MERS EMPLOYER CONTRIBUTIONS				2,139	
101-269-719.000	Workers Compensation Insurance				1,514	
101-269-719.001	Dental Insurance				290	
101-269-723.001	Unemployment Compensation				469	
101-269-725.000	Sick and Vacation Contribution				153	
101-269-727.000	Office Supplies					19,000
101-269-728.000	Postage					8,000
101-269-749.001	Motor Fuel, Oil & Lubricants					2,000
101-269-749.005	Equipment Maintenance Supplies					7,000
101-269-807.000	Services - Membership Dues					4,000
101-269-818.000	Other Professional Services					13,000
101-269-818.005	Equipment Towing Charges					500
101-269-957.002	Training Expense					26,000
101-269-977.002	VEHICLES					10,000
101-269-977.005	Furniture & Fixtures					5,000
101-269-977.011	Computer Equipment					3,157

Totals for dept 269 - Neighborhood Services

98,674

391,639

Dept 270 - Personnel Services

101-270-702.000	Salaries & Wages	198,554	243,560	230,458	378,400	234,785	518,065
101-270-702.004	Overtime Wages	666	3,000	178	3,100	1,090	
101-270-707.003	CELL PHONE STIPEND	650	1,200	1,210	1,200	940	
101-270-715.000	F.I.C.A. - City Contribution	15,753	18,862	17,311	25,000	17,805	
101-270-716.000	MEDICAL INSURANCE	35,325	33,750	33,750	49,500	49,500	
101-270-716.011	Optical & Hearing Insurance	30	360	360	800	800	
101-270-717.000	Life Insurance	2,784	2,805	2,805	4,000	4,000	
101-270-718.500	MERS EMPLOYER CONTRIBUTIONS	2,763	17,259	4,050	22,900	2,327	
101-270-719.000	Workers Compensation Insurance	3,000	11,700	11,700	11,500	11,500	
101-270-719.001	Dental Insurance	1,704	1,980	1,980	2,200	2,200	
101-270-721.010	Health Care Waiver	1,487					
101-270-723.001	Unemployment Compensation	1,420	5,133	1,522	1,900	1,197	
101-270-725.000	Sick and Vacation Contribution	12,296	929	6,134	1,600	800	
101-270-727.000	Office Supplies	3,517	4,000	547	3,000	1,285	4,000
101-270-728.000	Postage	109	500	42	500	44	500
101-270-730.000	Publications & Subscriptions	105					
101-270-731.003	COMPUTER EQUIPMENT	1,347					
101-270-807.000	Services - Membership Dues	792	1,000	899	2,000	123	2,000
101-270-818.000	Other Professional Services	286,952	300,000	251,648	250,000	85,398	275,000
101-270-819.000	Contractual Temp/PT Labor	154,925	15,000	35,412	100,000	49,121	100,000
101-270-831.000	EMPLOYEE APPRECIATION	562	30,000	10,906	30,000		30,000
101-270-835.001	Services - Physicals	5,198	10,000	1,302	10,000	64	10,000
101-270-861.004	Services - Travel-Mileage	406	1,000				1,000
101-270-902.001	Recruitment Advertising	10,611	16,000		16,500		16,500
101-270-914.000	Insurance Property Coverage	12,499					
101-270-957.002	Training Expense	2,690	16,000	2,312	20,000	2,509	20,000
101-270-959.000	Miscellaneous Expenses		15,000	895	5,000	519	5,000
101-270-967.020	Personnel	1,120					
101-270-977.005	Furniture & Fixtures						75,000
Totals for dept 270 - Personnel Services		757,265	749,038	615,421	939,100	466,007	1,057,065

Dept 301 - POLICE/SHERIFF

101-301-702.000	Salaries & Wages		81,699				
101-301-702.004	Overtime Wages	6,900	10,000				
101-301-702.100	MAINTENANCE WAGES	62,575		24,175			
101-301-702.104	MAINTENANCE - OVERTIME	4,749		14,745			
101-301-707.003	CELL PHONE STIPEND	200	780				
101-301-715.000	F.I.C.A. - City Contribution	5,767	7,064	2,977			
101-301-716.000	MEDICAL INSURANCE	16,485	15,750	15,750			
101-301-716.011	Optical & Hearing Insurance	14	192	192			
101-301-717.000	Life Insurance	1,300	1,496	1,496			
101-301-718.500	MERS EMPLOYER CONTRIBUTIONS	750	6,464	1,574			
101-301-719.000	Workers Compensation Insurance	1,400	6,240	6,240			
101-301-719.001	Dental Insurance	796	1,056	1,056			
101-301-721.010	Health Care Waiver	840	647				
101-301-723.001	Unemployment Compensation	568	2,738	302			
101-301-725.000	Sick and Vacation Contribution	(43,507)	314	(39,230)			
101-301-776.001	Janitorial Supplies	312	500	23			
101-301-776.002	Building Maintenance Supplies	7,155	10,000	7,360	8,000	3,377	8,000
101-301-779.004	SNOW REMOV SUPPLIES		1,000	718			

101-301-818.000	Other Professional Services	1,971					
101-301-818.037	CONTRACTUAL JANITORIAL SERVICES	46,130	55,000	58,669	96,000	86,730	96,000
101-301-818.068	Prof. Serv-Oakland Co. Sheriff	14,615,121	16,162,797	15,013,288	18,892,002	13,085,130	20,126,251
101-301-818.069	Prof. Serv-Oakland Co. Sheriff OT	1,542,378	910,000	997,686	1,818,849	1,285,408	1,818,849
101-301-818.245	PROF. SERV - SNOW REMOVAL						25,000
101-301-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	52					
101-301-852.010	SERVICES - CABLE TV/INTERNET	135					
101-301-914.000	Insurance Property Coverage	13,000					
101-301-921.000	Utilities Electricity	64,542		6,702			
101-301-922.000	Utilities Water & Sewer	12,295		835			
101-301-923.000	Utilities Gas Heat	12,964		358			
101-301-931.001	Services - Building Maintenance	19,873	20,000	18,047	20,000	6,543	20,000
101-301-931.003	Services - Building Equip Maint	3,520	6,250	5,872	8,176	996	10,000
101-301-932.010	Services - Maintenance-All Other Eq					145	
Totals for dept 301 - POLICE/SHERIFF		16,398,285	17,299,987	16,138,835	20,843,027	14,468,329	22,104,100
Dept 325 - COMMUNICATIONS/DISPATCH							
101-325-818.068	Prof. Serv-Oakland Co. Sheriff	414,130	414,130	414,361	450,000	381,853	425,000
Totals for dept 325 - COMMUNICATIONS/DISPATCH		414,130	414,130	414,361	450,000	381,853	425,000
Dept 336 - FIRE DEPARTMENT							
101-336-702.000	Salaries & Wages	31,288	40,850				
101-336-702.004	Overtime Wages	5,825	5,000				
101-336-702.100	MAINTENANCE WAGES			7,973			
101-336-702.104	MAINTENANCE - OVERTIME			6,566			
101-336-707.003	CELL PHONE STIPEND	100	525				
101-336-715.000	F.I.C.A. - City Contribution	2,883	3,532	1,112			
101-336-716.000	MEDICAL INSURANCE	8,243	7,875	7,875			
101-336-716.011	Optical & Hearing Insurance	7	96	96			
101-336-717.000	Life Insurance	650	748	748			
101-336-718.500	MERS EMPLOYER CONTRIBUTIONS	375	3,232	787			
101-336-719.000	Workers Compensation Insurance	700	3,120	3,120			
101-336-719.001	Dental Insurance	398	528	528			
101-336-721.010	Health Care Walver	420	324				
101-336-723.001	Unemployment Compensation	284	1,369	151			
101-336-725.000	Sick and Vacation Contribution	3,387	157	(2,410)			
101-336-776.002	Building Maintenance Supplies	7,033	10,000	8,513	9,000	2,386	10,000
101-336-818.000	Other Professional Services	6,605	7,000	6,441	5,471	4,237	10,000
101-336-818.075	PROF. SERV-WATERFORD FIRE DEPT	9,012,594	9,250,000	9,403,829	11,152,000	11,405,306	11,975,572
101-336-914.000	Insurance Property Coverage	9,000					15,000
101-336-921.000	Utilities Electricity	829		2,578	37,250		10,000
101-336-931.001	Services - Building Maintenance	30,525	30,000	33,678	29,600	17,277	100,000
Totals for dept 336 - FIRE DEPARTMENT		9,121,146	9,364,356	9,481,585	11,233,321	11,429,206	12,120,572
Dept 445 - DRAINS - PUBLIC BENEFIT							
101-445-807.000	Services - Membership Dues	2,236	5,670				16,000
101-445-936.000-MIEGLE	Services Sewer Maintenance	146,543	1,353,457	1,167,695	17,012		
101-445-938.000	Drain Maintenance Oakland Cnty	118,577	881,423	867,022	515,393	387,691	536,782
101-445-938.010	CLINTON RIVER SPILLWAY ASSESSMENT	5,000	6,000	5,000	6,667	5,000	
101-445-955.100	MDEQ PERMIT FEES	5,000	5,000	5,000	6,666	5,000	
Totals for dept 445 - DRAINS - PUBLIC BENEFIT		277,356	2,251,550	2,044,717	545,738	397,691	552,782

Dept 447 - Engineering

101-447-702.000	Salaries & Wages	172,415	264,014	26,679	805,500	116,830	710,864
101-447-702.004	Overtime Wages	6,291	17,199	1,218	17,700	10,029	
101-447-707.003	CELL PHONE STIPEND	1,950	8,100	235	1,800	1,485	
101-447-715.000	F.I.C.A. - City Contribution	13,403	55,938	2,168	63,000	9,681	
101-447-716.000	MEDICAL INSURANCE	117,750	101,250	101,250	123,800	123,800	
101-447-716.011	Optical & Hearing Insurance	100	1,080	1,080	1,900	1,900	
101-447-717.000	Life Insurance	9,280	8,415	8,415	10,000	10,000	
101-447-718.500	MERS EMPLOYER CONTRIBUTIONS	6,042	51,185	2,368	57,600		
101-447-719.000	Workers Compensation Insurance	10,000	35,100	35,100	28,700	28,700	
101-447-719.001	Dental Insurance	5,680	5,940	5,940	5,500	5,500	
101-447-721.010	Health Care Waiver			838			
101-447-723.001	Unemployment Compensation	819	15,309	2,895	4,800	620	
101-447-725.000	Sick and Vacation Contribution	(65)	2,746	(835)	4,000	2,000	
101-447-727.000	Office Supplies	1,061	2,000	1,223	2,000	534	2,000
101-447-728.000	Postage	101	150	20	100	4	150
101-447-730.000	Publications & Subscriptions	120	10,000		5,000		5,000
101-447-731.003	COMPUTER EQUIPMENT	4,256	6,000	5,581	5,000	1,471	10,000
101-447-743.000	Uniforms		3,500	178	1,230	1,026	1,000
101-447-746.001	Personal Protective Wear	836	1,000	909	1,250	596	1,250
101-447-749.001	Motor Fuel, Oil & Lubricants	3,373	15,000	4,199	15,000	2,988	
101-447-749.002	Tools & Supplies	3,800	7,000	4,550	4,770	2,942	5,000
101-447-806.000	Engineering Services	876,463	1,365,000	1,582,833	622,052	150,946	750,000
101-447-806.001	STORMWATER SERVICES	86,773	100,000	3,524	100,000	380	100,000
101-447-806.002	ASSET MANAGEMENT	24,400	90,000	23,627	65,000	23,405	65,000
101-447-806.004	PLAN REVIEW	84,578	140,000	112,392	114,680	92,519	140,000
101-447-807.000	Services - Membership Dues	8,441	15,000	14,527	15,000	12,973	15,000
101-447-818.000	Other Professional Services		248,000	24,963	888,000	707,895	500,000
101-447-818.001-MIEGLE	TRANSLATION SERVICES	28,973	80,072	118,076		992	
101-447-818.001-SEMCOG	PROFESSIONAL SERVICES-SEMCOG Planning				31,279	24,921	
101-447-818.049	Prof Tech License Fee Reimbur		500		500		
101-447-901.000	Printing and Bindery Service		500				1,000
101-447-914.000	Insurance Property Coverage	19,999					
101-447-943.000	Services - Equip Rentl City-Owned		40,000				40,000
101-447-955.100	MDEQ PERMIT FEES		5,000		5,000		
101-447-957.002	Training Expense	5,682	12,000		12,000	3,869	5,000
101-447-962.100	Software Purch-Contrib to IT Dept	14,000			600		
101-447-974.001-RAISE1	Trails				3,000,000		
101-447-977.008	Special Equipment	12,338	15,000	4,225	10,000	40	10,000
Totals for dept 447 - Engineering		1,518,859	2,721,998	2,088,178	6,022,761	1,338,046	2,361,264
Dept 448 - Street Lighting							
101-448-924.001	Utilities street lighting	1,206,776	1,300,000	1,258,689	1,200,000	1,123,164	1,000,000
Totals for dept 448 - Street Lighting		1,206,776	1,300,000	1,258,689	1,200,000	1,123,164	1,000,000
Dept 458 - PUBLIC WORKS OPERATIONS							
101-458-702.000	Salaries & Wages	208,159	383,255	69,440	1,531,900	1,223,888	2,746,911
101-458-702.004	Overtime Wages	36,627	35,000	(7,810)	36,100	99,462	
101-458-707.003	CELL PHONE STIPEND	7,577	5,160	820	15,900	12,080	
101-458-715.000	F.I.C.A. - City Contribution	21,037	32,567	4,383	119,900	107,252	
101-458-716.000	MEDICAL INSURANCE	37,680	58,500	58,500	247,500	247,500	
101-458-716.011	Optical & Hearing Insurance	58	738	738	4,600	4,600	
101-458-717.000	Life Insurance	5,383	5,984	5,984	24,000	24,000	
101-458-718.500	MERS EMPLOYER CONTRIBUTIONS	4,471	29,987	15,680	109,800	22,103	

101-458-719.000	Workers Compensation Insurance	5,800	24,960	24,960	68,900	68,900	
101-458-719.001	Dental Insurance	3,295	4,224	4,224	13,200	13,200	
101-458-721.010	Health Care Walver	25,867	7,460		30,900	46,875	
101-458-723.001	Unemployment Compensation	1,403	10,950	8,425	11,500	7,268	
101-458-725.000	Sick and Vacation Contribution	2,939	1,474	5,259	7,700	3,850	
101-458-727.000	Office Supplies	2,957	5,500	3,751	4,000	1,200	4,000
101-458-728.000	Postage	4	500	5	100	11	100
101-458-731.003	COMPUTER EQUIPMENT	4,152	4,000	2,440	5,000		5,000
101-458-743.000	Uniforms	2,751	25,000	11,737	15,000	11,404	15,000
101-458-745.003	CITY EVENTS	299					
101-458-746.001	Personal Protective Wear	15,557	13,000	8,046	10,000	1,194	10,000
101-458-749.001	Motor Fuel, Oil & Lubricants	4,458	115,000	65,253	115,000	77,919	
101-458-749.005	Equipment Maintenance Supplies	146,183	199,000	94,105	209,980	78,087	
101-458-809.001	COVID 19 EXPENDITURES	171					
101-458-818.000	Other Professional Services	31,014	135,000	277,847	3,756,196	1,185,271	1,000,000
101-458-818.005	Equipment Towing Charges	2,930	3,000	2,562	3,000	2,525	
101-458-818.236	PROF. SERVICE - TREE SERVICES	6,365	240,000	57,405	235,000	174,669	250,000
101-458-852.010	SERVICES - CABLE TV/INTERNET		5,300	4,102	5,000	3,476	5,000
101-458-914.000	Insurance Property Coverage	102,000					
101-458-921.000	Utilities Electricity	3,184					
101-458-922.000	Utilities Water & Sewer	1,226					
101-458-923.000	Utilities Gas Heat	2,979					
101-458-931.001	Services - Building Maintenance	920					
101-458-932.004	Services - Maintenance-Vehicles	104,159	174,000	81,383	184,160	51,240	
101-458-941.000	Services - Building & Land Rental	70,000	74,700	70,000	75,000	40,833	50,000
101-458-942.000	Services - Equipment Rentl Non-City				5,000	303	10,000
101-458-942.002	COPIER SUPPLIES	1,458					
101-458-943.000	Services - Equip Rentl City-Owned						40,000
101-458-957.002	Training Expense	7,367	24,000	20,993	40,000	9,803	88,000
101-458-962.100	Software Purch-Contrib to IT Dept	14,000					
101-458-971.001	Land Acquisition of Real Property		600,000		12,000,000	2,000,000	
Totals for dept 458 - PUBLIC WORKS OPERATIONS		884,430	2,218,259	890,232	18,884,336	5,518,913	4,224,011
Dept 564 - Phoenix Center Parking							
101-564-922.000	Utilities Water & Sewer	528					
101-564-923.000	Utilities Gas Heat	160		48			
Totals for dept 564 - Phoenix Center Parking		688		48			
Dept 672 - COMMUNITY DEVELOPMENT							
101-672-702.000	Salaries & Wages						203,550
101-672-727.000	Office Supplies						833
101-672-728.000	Postage						167
101-672-807.000	Services - Membership Dues						204
101-672-851.000	SERVICES - COMMUNICATIONS-CELL PHONE						600
101-672-861.004	Services - Travel-Mileage						100
101-672-956.000	Miscellaneous						235
101-672-957.002	Training Expense						6,000
Totals for dept 672 - COMMUNITY DEVELOPMENT							211,689
Dept 689 - Economic Vitality							
101-689-702.000	Salaries & Wages						880,615
101-689-727.000	Office Supplies						5,000
101-689-728.000	Postage						500

101-689-807.000	Services - Membership Dues						2,500
101-689-818.000	Other Professional Services						1,060,000
101-689-861.004	Services - Travel-Mileage						1,000
101-689-901.000	Printing and Bindery Service						10,000
101-689-902.000	Advertising						10,000
101-689-957.002	Training Expense						30,000
101-689-977.005	Furniture & Fixtures						1,000
Totals for dept 689 - Economic Vitality							2,000,615

Dept 690 - HOUSING VITALITY

101-690-702.000	Salaries & Wages	402,185	451,272	448,602	577,151	448,121	728,253
101-690-702.004	Overtime Wages	4,589	1,000	1,720	1,000	3,900	
101-690-707.003	CELL PHONE STIPEND		2,800	1,680	3,600	1,920	
101-690-715.000	F.I.C.A. - City Contribution	31,527	35,476	34,158	37,000	34,062	
101-690-716.000	MEDICAL INSURANCE	29,438	45,000	45,000	49,500	49,500	
101-690-716.011	Optical & Hearing Insurance	45	720	720	1,200	1,200	
101-690-717.000	Life Insurance	4,176	5,610	5,610	6,000	6,000	
101-690-718.500	MERS EMPLOYER CONTRIBUTIONS	4,128	32,467	9,290	33,800	4,057	
101-690-719.000	Workers Compensation Insurance	4,500	23,400	23,400	17,200	17,200	
101-690-719.001	Dental Insurance	2,556	3,960	3,960	3,300	3,300	
101-690-721.010	Health Care Waiver	5,808	6,470	6,186	6,400	4,006	
101-690-723.001	Unemployment Compensation	1,861	10,266	2,792	2,900	2,093	
101-690-725.000	Sick and Vacation Contribution	26,670	1,915	(30,961)	2,400	1,200	
101-690-727.000	Office Supplies	1,695	1,500	5,984	2,500	2,115	5,000
101-690-728.000	Postage		500	2	500		500
101-690-731.001	COMPUTER SUPPLIES	235					
101-690-731.003	COMPUTER EQUIPMENT	3,388					
101-690-807.000	Services - Membership Dues	2,500	9,240	8,133	7,500	3,410	3,500
101-690-818.000	Other Professional Services	46,868	317,361	74,572	155,397	8,159	75,000
101-690-818.035	PARKING MANAGEMENT		50,000		79,811		79,811
101-690-861.004	Services - Travel-Mileage	107	300	180	300	99	1,000
101-690-901.000	Printing and Bindery Service						5,000
101-690-902.000	Advertising		25,000		25,000		15,000
101-690-914.000	Insurance Property Coverage	19,999					
101-690-956.000	Miscellaneous						1,579
101-690-956.241	Contribution-Homeless Prevention		250,000	225,000			
101-690-957.002	Training Expense	13,183	21,200	1,638	24,000	3,495	14,000
101-690-971.000	Land Purchase			1,486		18,065	50,000
101-690-977.005	Furniture & Fixtures	2,900	6,000	30	1,000	330	1,000
Totals for dept 690 - HOUSING VITALITY		608,358	1,301,457	869,182	1,037,459	612,232	979,643

Dept 699 - Strategic Partnerships

101-699-702.000	Salaries & Wages	323,560	398,800	400,813	412,100	350,923	795,263
101-699-702.004	Overtime Wages	956	2,000	155			
101-699-707.003	CELL PHONE STIPEND	750					
101-699-715.000	F.I.C.A. - City Contribution	25,711	31,179	30,503	31,500	26,527	
101-699-716.000	MEDICAL INSURANCE	35,325	45,000	45,000	61,900	61,900	
101-699-716.011	Optical & Hearing Insurance	50	600	600	1,000	1,000	
101-699-717.000	Life Insurance	4,640	4,675	4,675	5,000	5,000	
101-699-718.500	MERS EMPLOYER CONTRIBUTIONS	7,797	31,158	6,055	28,800	4,368	
101-699-719.000	Workers Compensation Insurance	5,000	19,500	19,500	14,400	14,400	
101-699-719.001	Dental Insurance	2,840	3,300	3,300	2,800	2,800	
101-699-721.010	Health Care Waiver	15,151	6,766	2,354			

101-699-723.001	Unemployment Compensation	1,214	8,555	2,529	2,400	1,472	
101-699-725.000	Sick and Vacation Contribution	(12,920)	1,581	28,869	2,100	1,050	
101-699-727.000	Office Supplies	2,767	11,629	9,604	2,500	1,470	2,500
101-699-728.000	Postage- Grants					219	
101-699-731.001	COMPUTER SUPPLIES	1,558					500
101-699-731.003	COMPUTER EQUIPMENT	1,632					
101-699-731.005-CODTCT	Carbon Monoxide Detectors		66,816	66,816	215,184	186,082	
101-699-740.000	Operating Supplies	2,428	2,500	2,766	1,500	1,183	2,500
101-699-745.003	CITY EVENTS	291					
101-699-808.000-MMHPRK	PARKS AND NEIGHBORHOOD PROJECTS		100,000	123,784	38,206		
101-699-818.000	Other Professional Services	25,000	326,927	31,927	3,433,073	297,478	50,000
101-699-851.000	SERVICES - COMMUNICATIONS-CELL PHONE			273		62	
101-699-901.000	Printing and Bindery Service		71	71	1,000		1,000
101-699-914.000	Insurance Property Coverage	12,000					
101-699-957.002	Training Expense	8,815	36,000	20,785	24,000	13,030	20,000
101-699-959.001-OCARPA	CONTRIBUTION TO WRC		250,000	250,000			
101-699-969.003-PONART	CONTRIBUTIONS TO PONTIAC ARTS COMMISSION	85,067	111,100	60,377			
Totals for dept 699 - Strategic Partnerships		549,632	1,458,157	1,110,756	4,277,463	968,964	871,763

Dept 721 - PLANNING

101-721-702.000	Salaries & Wages	8,942	389,000		432,211	138,791	777,234
101-721-702.004	Overtime Wages					384	
101-721-715.000	F.I.C.A. - City Contribution	666	30,006		30,900	10,483	
101-721-716.000	MEDICAL INSURANCE	29,438	45,000	45,000	49,500	49,500	
101-721-716.011	Optical & Hearing Insurance	25	600	600	1,000	1,000	
101-721-717.000	Life Insurance	2,320	4,675	4,675	5,000	5,000	
101-721-718.500	MERS EMPLOYER CONTRIBUTIONS	305	27,456	5,599	28,300	4,438	
101-721-719.000	Workers Compensation Insurance	2,500	19,500	19,500	14,400	14,400	
101-721-719.001	Dental Insurance	1,420	3,300	3,300	2,800	2,800	
101-721-721.010	Health Care Waiver		3,235		6,700	2,230	
101-721-723.001	Unemployment Compensation	22	8,555	1,028	2,400	1,249	
101-721-725.000	Sick and Vacation Contribution	10,055	1,496	(5,527)	2,000	1,000	
101-721-727.000	Office Supplies	5,914	3,500	3,531	3,500	2,921	3,500
101-721-728.000	Postage	3,952	3,000	4,110	4,000	1,826	4,000
101-721-730.000	Publications & Subscriptions	115	3,000	38			1,000
101-721-731.001	COMPUTER SUPPLIES	728					
101-721-807.000	Services - Membership Dues	1,285	29,200	3,275	29,700	1,644	9,816
101-721-818.000	Other Professional Services	36,570	178,430	145,103	123,477	11,060	200,000
101-721-861.004	Services - Travel-Mileage		1,000	781			
101-721-902.004	Ordinances		285,000		285,000		
101-721-902.005	Public Notices	12,328	32,000	13,172	32,000	6,140	32,000
101-721-914.000	Insurance Property Coverage	19,999					
101-721-956.000	Miscellaneous						184
101-721-957.002	Training Expense	17,534	20,000	6,483	20,000	2,319	28,000
101-721-962.100	Software Purch-Contrib to IT Dept	13,700					
Totals for dept 721 - PLANNING		167,818	1,087,953	250,668	1,072,888	257,185	1,055,734

Dept 733 - CODE ENFORCEMENT

101-733-702.000	Salaries & Wages						1,750,012
101-733-702.004	Overtime Wages						82,000
101-733-727.000	Office Supplies						9,000
101-733-728.000	Postage						8,000
101-733-746.001	Personal Protective Wear						2,000

101-733-749.001	Motor Fuel, Oil & Lubricants					9,000
101-733-749.005	Equipment Maintenance Supplies					10,000
101-733-807.000	Services - Membership Dues					4,000
101-733-816.003	Services - Demolition					40,000
101-733-816.010	BLIGHT COURT	263				
101-733-818.000	Other Professional Services	67,417				433,000
101-733-818.005	Equipment Towing Charges					1,000
101-733-818.006	Contractual Mowing Services	3,278				100,000
101-733-851.000	SERVICES - COMMUNICATIONS-CELL PHONE					1,000
101-733-852.010	SERVICES - CABLE TV/INTERNET					2,000
101-733-932.004	Services - Maintenance-Vehicles	30				7,000
101-733-942.000	Services - Equipment Rentr Non-City					1,000
101-733-942.001	Copier Lease					1,000
101-733-942.002	COPIER SUPPLIES	618				
101-733-957.002	Training Expense					56,000
101-733-977.004	Leased Vehicle					63,000
101-733-977.005	Furniture & Fixtures					4,000
Totals for dept 733 - CODE ENFORCEMENT		71,606				2,583,012

Dept 774 - CITY EVENTS

101-774-745.003	CITY EVENTS	(685)			(3,545)	
Totals for dept 774 - CITY EVENTS		(685)			(3,545)	

Dept 818 - PARKS GROUNDS MAINTENANCE

101-818-702.000	Salaries & Wages	517,653	448,105	254,915	371,500	409,321	358,799
101-818-702.004	Overtime Wages	53,531	45,000	50,940	46,400	44,676	
101-818-702.100	MAINTENANCE WAGES			349			
101-818-702.104	MAINTENANCE - OVERTIME			1,958			
101-818-705.002	PART-TIME WAGES					1,776	
101-818-707.003	CELL PHONE STIPEND	5,865	11,250	1,265	900	705	
101-818-715.000	F.I.C.A. - City Contribution	44,172	68,018	22,502	32,000	34,201	
101-818-716.000	MEDICAL INSURANCE	69,473	133,875	133,875	61,900	61,900	
101-818-716.011	Optical & Hearing Insurance	85	1,704	1,704	1,000	1,000	
101-818-717.000	Life Insurance	7,888	13,277	13,277	5,000	5,000	
101-818-718.500	MERS EMPLOYER CONTRIBUTIONS	6,754	64,461	16,224	29,200	4,790	
101-818-719.000	Workers Compensation Insurance	8,500	55,380	55,380	14,400	14,400	
101-818-719.001	Dental Insurance	4,828	9,372	9,372	2,800	2,800	
101-818-721.010	Health Care Walver	10,616	11,019	679			
101-818-723.001	Unemployment Compensation	4,451	24,296	3,971	2,400	2,483	
101-818-725.000	Sick and Vacation Contribution	24,246	3,204	(4,783)	1,900	950	
101-818-727.000	Office Supplies				904	126	2,000
101-818-731.003	COMPUTER EQUIPMENT	1,482		85	96	96	3,000
101-818-743.000	Uniforms	7,231	3,093	3,173	5,000	1,668	7,000
101-818-745.003	CITY EVENTS						80,000
101-818-745.012	Recreation Supplies - Parks	1,717	46,658	48,473	50,000	11,126	30,000
101-818-746.001	Personal Protective Wear	1,324					
101-818-749.001	Motor Fuel, Oil & Lubricants	25,151	26,768	17,574	22,117	17,025	20,000
101-818-749.002	Tools & Supplies	9,073	3,676	3,911	8,000	1,724	8,000
101-818-749.005	Equipment Maintenance Supplies	5,690	4,355	4,355	5,000	1,723	5,000
101-818-776.001	Janitorial Supplies	1,257	1,351	1,351	8,000		3,000
101-818-776.002	Building Maintenance Supplies	3,045	226	226	5,000	140	8,000
101-818-779.001	Sand & Gravel	675	175	175	5,000		10,000
101-818-779.004	SNOW REMOV SUPPLIES		311	311			

101-818-780.005	Grounds Maintenance Supplies	6,927	40,465	39,965	25,000	3,817	20,000
101-818-806.000	Engineering Services			13,827	425,000	135,195	445,000
101-818-806.001-OAKPSD	STORMWATER SERVICES		12,278	12,278			
101-818-808.000	PARKS AND NEIGHBORHOOD PROJECTS	10,826	79,332	75,160	3,221		50,000
101-818-816.000	Services - Contracted Construction				803,883	61,809	880,000
101-818-818.000	Other Professional Services	93,018	765,916	251,352	1,255,130	156,704	275,000
101-818-818.018-Crystl	PROF. SERVICES - CRYSTAL LAKE PARK RESTOR		500,000	93,023	488,173	488,173	
101-818-818.236	PROF. SERVICE - TREE SERVICES	24,538			70,000	49,063	
101-818-822.000	Services-Collected Waste Disposal	2,164	65	62	3,500		3,500
101-818-851.000	SERVICES - COMMUNICATIONS-CELL PHONE			33		(33)	
101-818-914.000	Insurance Property Coverage	12,000					
101-818-921.000	Utilities Electricity	1,389					
101-818-922.000	Utilities Water & Sewer	10,692					
101-818-931.000	Services - Buildings and Grounds	2,151	684	684	2,000		2,000
101-818-931.002	Services - Ground Maintenance	1,082	5,230	5,230	5,000	4,784	20,000
101-818-931.005	SERVICES-LINEAR PARK MAINTENANCE	649	10,300	9,372	5,000	2,875	5,000
101-818-931.007	OCWRC GREEN INFRASTRUCTURE MAINTENANCE				25,000		25,000
101-818-932.004	Services - Maintenance-Vehicles	3,634	2,561	2,651	20,000	192	10,000
101-818-942.000	Services - Equipment Rentl Non-City	22,355	29,400	22,141	50,000	36,861	30,000
101-818-943.000	Services - Equip Rentl City-Owned	8,456	28,058	28,058			
101-818-957.002	Training Expense	6,180	28,000	22,143	16,000	4,705	28,000
101-818-962.100	Software Purch-Contrib to IT Dept	5,000					
Totals for dept 818 - PARKS GROUNDS MAINTENANCE		1,025,768	2,477,863	1,217,241	3,875,424	1,561,775	2,328,299
Dept 861 - Retiree Fringes							
101-861-718.002	P&F Pension - City Contribution	3,819,003	3,308,502	2,672,104	2,997,551	2,997,551	3,198,090
Totals for dept 861 - Retiree Fringes		3,819,003	3,308,502	2,672,104	2,997,551	2,997,551	3,198,090
Dept 870 - UNEMPLOYMENT COMPENSATION							
101-870-723.001	Unemployment Compensation	(7,291)					
Totals for dept 870 - UNEMPLOYMENT COMPENSATION		(7,291)					
Dept 925 - Debt Service							
101-925-992.084	DEBT SERVICE - OTTAWA_PHOENIX CENTER	4,972,467					
101-925-995.084	INTEREST EXPENSE OTTAWA_PHOENIX	186,898					
Totals for dept 925 - Debt Service		5,159,365					
Dept 966 - Transfers To / From Other Funds							
101-966-999.203	TRANSFER OUT TO FUND 203						507,808
101-966-999.209	TRANSFER OUT TO FUND 209	616,803	828,000	828,000	300,000	300,000	300,000
101-966-999.231	TRANSFER OUT TO FUND 231						650,000
101-966-999.249	TRANSFER OUT TO FUND 249				400,000	400,000	
101-966-999.260	TRANSFER OUT TO FUND 260					18,005	18,100
101-966-999.276	TRANSFER OUT TO FUND 276	2,838,080	1,800,000	1,800,000	500,000	500,000	2,500,000
101-966-999.303	TRANSFER OUT TO FUND 303				1,500,000		1,455,750
101-966-999.403	TRANSFER OUT TO 403						8,000,000
101-966-999.445	TRANSFER OUT TO FUND 445						2,000,000
Totals for dept 966 - Transfers To / From Other Funds		3,454,883	2,628,000	2,628,000	2,700,000	1,218,005	15,431,658
TOTAL APPROPRIATIONS		53,172,616	59,648,259	51,793,224	89,397,037	51,434,689	87,292,276
NET OF REVENUES/APPROPRIATIONS - FUND 101		9,396,072	678,816	9,427,642	(15,910,291)	(5,006,001)	(18,238,449)
BEGINNING FUND BALANCE		41,779,551	50,038,902	50,038,902	59,466,553	59,466,553	54,460,552

FUND BALANCE ADJUSTMENTS
ENDING FUND BALANCE

(1,136,732)					
50,038,891	50,717,718	59,466,544	43,556,262	54,460,552	36,222,103

Fund 202 - MAJOR STREETS

ESTIMATED REVENUES

Dept 000							
202-000-528.000	FEDERAL GRANTS OTHER			9,971,179			
202-000-539.000	State grants		2,000,000	624,131	5,000,000	5,000,000	
202-000-546.000	STATE GRANT HIGHWAY MAINTENANCE	200,000					
202-000-577.000	State gas & weight	6,795,495	7,024,958	7,111,230	7,200,512	5,847,979	6,376,725
202-000-617.000	Miscellaneous Fees			8,630		13,457	18,301
202-000-665.001	Investments Income	134,963	68,798	65,345	66,500	39,961	40,392
202-000-686.000	REIMBURSEMENTS	11,617	10,000	2,243,960	10,000	5,898	4,666
Totals for dept 000 -		7,142,075	9,103,756	10,053,296	22,248,191	10,907,295	6,440,084
TOTAL ESTIMATED REVENUES		7,142,075	9,103,756	10,053,296	22,248,191	10,907,295	6,440,084

APPROPRIATIONS

Dept 443 - NONMOTORIZED

202-443-816.000	Services - Contracted Construction	22,007	50,000	55,550	63,950	1,381	50,000
Totals for dept 443 - NONMOTORIZED		22,007	50,000	55,550	63,950	1,381	50,000

Dept 447 - Engineering

202-447-806.000	Engineering Services				2,412,539	5,014	
202-447-806.006-MLKBRG	Design Engineering Services	6,391	2,000,000	624,131	20,000	28,798	
202-447-806.007-MLKBRG	Construction Engineering Services				2,000,000	157,883	
202-447-974.000-MLKBRG	Bridge				4,104,108	2,741,416	
Totals for dept 447 - Engineering		6,391	2,000,000	624,131	8,536,647	2,933,111	

Dept 448 - Street Lighting

202-448-816.000	Services - Contracted Construction				500,000		500,000
202-448-974.056-CARBRE	STREET LIGHT IMPROVEMENTS				1,250,000		248,980
Totals for dept 448 - Street Lighting					1,750,000		748,980

Dept 451 - Construction Road & Bridges

202-451-702.000	Salaries & Wages			22,808			
202-451-707.003	CELL PHONE STIPEND			1,868			
202-451-715.000	F.I.C.A. - City Contribution			1,677			
202-451-806.000	Engineering Services				294,000		701,000
202-451-818.000	Other Professional Services				14,598		
202-451-818.236-URBFST	PROF. SERVICE - TREE SERVICES				250,000		
202-451-974.000	Bridge				7,889,871	250	
202-451-974.074	ROAD CONSTRUCTION				4,482,231	592,369	
Totals for dept 451 - Construction Road & Bridges				26,353	12,930,700	592,619	701,000

Dept 458 - PUBLIC WORKS OPERATIONS

202-458-962.022	101 Admin Allocation-To Other Funds	705,374	726,536	726,536	720,051	720,051	637,673
202-458-967.010	DPW SUPPORT SERVICES	96,024	98,904	98,904	550,000	550,000	1,000,000
Totals for dept 458 - PUBLIC WORKS OPERATIONS		801,398	825,440	825,440	1,270,051	1,270,051	1,637,673

Dept 463 - Rountline Maintenance Roads

202-463-702.000	Salaries & Wages	155,109	287,441	580,746			
202-463-702.004	Overtime Wages	24,751	20,000	101,600			
202-463-707.003	CELL PHONE STIPEND	1,268	3,870	7,611			
202-463-715.000	F.I.C.A. - City Contribution	13,938	23,947	52,155			
202-463-716.000	MEDICAL INSURANCE	28,260	43,875	43,875			
202-463-716.011	Optical & Hearing Insurance		576	576			
202-463-717.000	Life Insurance	4,037	4,488	4,488			
202-463-718.500	MERS EMPLOYER CONTRIBUTIONS	3,382	22,020	4,127			
202-463-719.000	Workers Compensation Insurance	1,350	18,720	18,720			
202-463-719.001	Dental Insurance	2,471	3,168	3,168			
202-463-721.010	Health Care Waiver	3,036	5,595	12,346			
202-463-723.001	Unemployment Compensation	948	8,213	900			
202-463-725.000	Sick and Vacation Contribution	2,204	1,106	1,608			
202-463-749.001	Motor Fuel, Oil & Lubricants	19,708					
202-463-749.002	Tools & Supplies	12,058	10,000	8,880	10,000	4,043	10,000
202-463-777.005	STREET LIGHT PARTS & SUPPLIES	44,553	100,000	68,298	29,416	25,858	30,000
202-463-779.003	SURFACE MAINTENANCE - ASPHALT	36,320	100,000	64,797	115,000	57,447	150,000

202-463-779.008	Pavement Markings	93,704	145,000	1,975	550,000		500,000
202-463-779.009	Other Road Maintenance Supplies	4,914	5,000		1,500	407	
202-463-806.000	Engineering Services	1,683,360	2,651,242	1,580,066	1,214,175	476,888	250,000
202-463-806.001	STORMWATER SERVICES	399,347	400,653	51,358	462,956	76,846	500,000
202-463-816.000	Services - Contracted Construction	203,043	381,250	72,471	90,000	45,000	250,000
202-463-818.000	Other Professional Services	1,750	5,750	2,853	6,000		
202-463-818.001-MIEGLE	TRANSLATION SERVICES	30,530	169,470	233,678			
202-463-818.230	PROF. SERV - STREETLIGHT REPAIR	218,833	300,000	217,018			
202-463-818.236	PROF. SERVICE - TREE SERVICES	13,510	50,000	24,750			
202-463-818.257	PROF SERV - GUARDRAILS		40,000				40,000
202-463-818.260	OTHER PROF. SERV. - STREET PATCHING	51,460					
202-463-822.000	Services-Collected Waste Disposal	20,657	21,000	11,550	3,000	194	
202-463-942.000	Services - Equipment Rentl Non-City		10,000	289	11,000	486	
202-463-943.000	Services - Equip Rentl City-Owned	149,696	175,000	11,177			2,793,956
202-463-974.053	OPDYKE ROAD					(311)	
202-463-974.074	ROAD CONSTRUCTION	2,214,206	4,003,897	2,174,767	1,636,311	520,655	
202-463-977.002	VEHICLES	68,771	200,000	105,036			
Totals for dept 463 - Rountine Maintenance Roads		5,507,174	9,211,281	5,460,883	4,129,358	1,207,513	4,523,956
Dept 478 - Winter Maintenance							
202-478-702.000	Salaries & Wages	105,406	191,627	5,702			
202-478-702.004	Overtime Wages	16,500	13,000				
202-478-707.003	CELL PHONE STIPEND	845	2,580	467			
202-478-715.000	F.I.C.A. - City Contribution	9,427	15,939	419			
202-478-716.000	MEDICAL INSURANCE	18,840	29,250	29,250			
202-478-716.011	Optical & Hearing Insurance		384	384			
202-478-717.000	Life Insurance	2,692	2,992	2,992			
202-478-718.500	MERS EMPLOYER CONTRIBUTIONS	2,305	14,655	2,751			
202-478-719.000	Workers Compensation Insurance	2,900	12,480	12,480			
202-478-719.001	Dental Insurance	1,648	2,112	2,112			
202-478-721.010	Health Care Waiver	2,024	3,730				
202-478-723.001	Unemployment Compensation	632	5,475	600			
202-478-725.000	Sick and Vacation Contribution	1,469	737	737			
202-478-749.001	Motor Fuel, Oil & Lubricants	10,066					
202-478-779.004	SNOW REMOV SUPPLIES	129,501	260,000	238,874	520,000	243,818	350,000
202-478-779.009	Other Road Maintenance Supplies		5,000				50,000
202-478-943.000	Services - Equip Rentl City-Owned	58,217	75,000				
Totals for dept 478 - Winter Maintenance		362,472	634,961	296,768	520,000	243,818	400,000
Dept 485 - TRAFFIC CONTROL							
202-485-725.000	Sick and Vacation Contribution			335			
202-485-777.001	Traffic Signals	107,392	150,000	79,453	156,719	61,219	155,000
202-485-777.002	Traffic Signs	15,872	173,128	30,437	500,000	8,124	500,000
202-485-818.014	PROF. SERVICES- TRAFFIC CONTROL STUDY	9,402	25,000		15,000		15,000
202-485-818.220	PROF. SERV-CN RAILWAY	18,092	20,000	18,092			
202-485-924.003	Utilities traffic signals	82,249	75,000	78,712	75,000	67,086	75,000
Totals for dept 485 - TRAFFIC CONTROL		233,007	443,128	207,029	746,719	136,429	745,000
TOTAL APPROPRIATIONS		6,932,449	13,164,810	7,496,154	29,947,425	6,384,922	8,806,609
NET OF REVENUES/APPROPRIATIONS - FUND 202		209,626	(4,061,054)	2,557,142	(7,699,234)	4,522,373	(2,366,525)
BEGINNING FUND BALANCE		5,743,709	5,953,336	5,953,336	8,510,480	8,510,480	13,032,853
ENDING FUND BALANCE		5,953,335	1,892,282	8,510,478	811,246	13,032,853	10,666,328

Fund 203 - Local Streets

ESTIMATED REVENUES

Dept 000						
203-000-528.000-URBFST	FEDERAL GRANTS-URBFST			750,000		
203-000-577.000	State gas & weight	2,067,430	2,132,569	2,164,379	2,192,063	933,461
203-000-582.000-OAKBAL	GRANTS FROM OAKLAND COUNTY					190,105
203-000-665.001	Investments Income	31,922	6,299	6,590	10,383	4,168
Totals for dept 000 -		2,099,352	2,138,868	2,170,969	2,952,446	937,629
Dept 966 - Transfers To / From Other Funds						
203-966-699.101	TRANSFER IN FROM FUND 101					507,808
Totals for dept 966 - Transfers To / From Other Funds						507,808
TOTAL ESTIMATED REVENUES		2,099,352	2,138,868	2,170,969	2,952,446	937,629
						2,904,386

APPROPRIATIONS

Dept 443 - NONMOTORIZED

203-443-816.000	Services - Contracted Construction	105,793	150,000	150,000	125,000		125,000
Totals for dept 443 - NONMOTORIZED		105,793	150,000	150,000	125,000		125,000

Dept 451 - Construction Road & Bridges

203-451-702.000	Salaries & Wages			17,106			
203-451-707.003	CELL PHONE STIPEND			1,401			
203-451-715.000	F.I.C.A. - City Contribution			1,257			
203-451-818.236-URBFST	PROF. SERVICE - TREE SERVICES				750,000	133,256	
203-451-890.000-OAKBAL	PROGRAM EXPENSE						193,105
Totals for dept 451 - Construction Road & Bridges			19,764	750,000	133,256		193,105

Dept 458 - PUBLIC WORKS OPERATIONS

203-458-962.022	101 Admin Allocation-To Other Funds	213,886	220,302	220,302	219,206	219,206	220,308
203-458-967.010	DPW SUPPORT SERVICES	34,992	36,750	36,750	550,000	550,000	900,000
Totals for dept 458 - PUBLIC WORKS OPERATIONS		248,878	257,052	257,052	769,206	769,206	1,120,308

Dept 463 - Rountine Maintenance Roads

203-463-702.000	Salaries & Wages	155,108	287,441	580,866			
203-463-702.004	Overtime Wages	24,750	20,000	111,100			
203-463-707.003	CELL PHONE STIPEND	1,268	3,870	7,611			
203-463-715.000	F.I.C.A. - City Contribution	13,937	23,947	52,873			
203-463-716.000	MEDICAL INSURANCE	28,260	43,875	43,875			
203-463-716.011	Optical & Hearing Insurance		576	576			
203-463-717.000	Life Insurance	4,037	4,488	4,488			
203-463-718.500	MERS EMPLOYER CONTRIBUTIONS	3,382	22,020	4,127			
203-463-719.000	Workers Compensation Insurance	4,350	18,720	18,720			
203-463-719.001	Dental Insurance	2,471	3,168	3,168			
203-463-721.010	Health Care Walver	3,036	5,595	12,346			
203-463-723.001	Unemployment Compensation	948	8,213	900			
203-463-725.000	Sick and Vacation Contribution	2,204	1,106	1,608			
203-463-749.001	Motor Fuel, Oil & Lubricants	28,413					
203-463-749.002	Tools & Supplies	7,174	10,000	4,236	2,808	1,309	10,000
203-463-777.005	STREET LIGHT PARTS & SUPPLIES	4,167	15,000	6,224	15,000		20,000
203-463-779.003	SURFACE MAINTENANCE - ASPHALT	45,560	53,000	51,076	575,000	36,566	575,000
203-463-779.005	Surface Maint. - Temporary Asphalt	2,827			8,776		100,000
203-463-806.000	Engineering Services	107,158	145,200	154,321	159,481	686	25,000
203-463-806.001	STORMWATER SERVICES	158,866	156,682	223,254	210,223		200,000
203-463-806.002	ASSET MANAGEMENT		40,000		22,083		25,000
203-463-816.000	Services - Contracted Construction	92,191	132,750	116,317	201,400	10,002	250,000
203-463-818.000	Other Professional Services	11,953	18,500	1,365			
203-463-818.230	PROF. SERV - STREETLIGHT REPAIR	15,729	25,000	32,392		1,799	25,000
203-463-818.236	PROF. SERVICE - TREE SERVICES	135,642	70,500	66,580			250,000
203-463-818.257	PROF SERV - GUARDRAILS		20,000				
203-463-818.260	OTHER PROF. SERV. - STREET PATCHING	32,613					
203-463-822.000	Services-Collected Waste Disposal	21,999	32,000	15,618		428	
203-463-942.000	Services - Equipment Rentl Non-City	678	10,000	5,646	54,658	1,896	
203-463-943.000	Services - Equip Rentl City-Owned	246,326	175,000	90,587			500,000
203-463-974.074	ROAD CONSTRUCTION	561,302					
Totals for dept 463 - Rountine Maintenance Roads		1,716,349	1,346,651	1,609,874	1,249,429	52,686	1,980,000

Dept 478 - Winter Maintenance

203-478-702.000	Salaries & Wages	103,407	191,627	5,702		
203-478-702.004	Overtime Wages	16,501	13,000			
203-478-707.003	CELL PHONE STIPEND	845	2,580	467		
203-478-715.000	F.I.C.A. - City Contribution	9,292	15,939	419		
203-478-716.000	MEDICAL INSURANCE	18,840	29,250	29,250		
203-478-716.011	Optical & Hearing Insurance		384	384		
203-478-717.000	Life Insurance	2,692	2,992	2,992		
203-478-718.500	MERS EMPLOYER CONTRIBUTIONS	2,255	14,655	2,751		
203-478-719.000	Workers Compensation Insurance	2,900	12,480	12,480		
203-478-719.001	Dental Insurance	1,648	2,112	2,112		
203-478-721.010	Health Care Waiver	2,024	3,730			
203-478-723.001	Unemployment Compensation	632	5,475	600		
203-478-725.000	Sick and Vacation Contribution	1,469	737	1,072		
203-478-749.001	Motor Fuel, Oil & Lubricants	2,513	20,000	9,386	9,386	
203-478-749.002	Tools & Supplies	1,132	5,000			10,000
203-478-779.004	SNOW REMOV SUPPLIES	11,558	103,442	53,705	100,000	37,781
203-478-943.000	Services - Equip Rentr City-Owned	33,948	50,000			100,000
Totals for dept 478 - Winter Maintenance		211,656	473,403	121,320	109,386	37,781

Dept 485 - TRAFFIC CONTROL

203-485-777.002	Traffic Signs		100,000	27,872	50,000	25,968
203-485-818.235	PROF. SERV - STREET SIGNS CONTRACTOR	48,328				
203-485-974.004	SPEED HUMPS & SIGNAGE		600,000			700,000
Totals for dept 485 - TRAFFIC CONTROL		48,328	700,000	27,872	50,000	25,968

TOTAL APPROPRIATIONS

	2,331,004	2,927,106	2,185,882	3,053,021	1,018,897	4,328,413
NET OF REVENUES/APPROPRIATIONS - FUND 203	(231,652)	(788,238)	(14,913)	(100,575)	(81,268)	(1,424,027)
BEGINNING FUND BALANCE	1,743,279	1,511,627	1,511,627	1,496,714	1,496,714	1,415,446
ENDING FUND BALANCE	1,511,627	723,389	1,496,714	1,396,139	1,415,446	(8,581)

Fund 208 - YOUTH RECREATION MILLAGE

ESTIMATED REVENUES

Dept 000

208-000-402.000	CURRENT REAL PROPERTY TAXES	1,256,657	1,385,901	1,311,751	1,546,049	1,570,840	1,625,839
208-000-403.002	Property Tax Chargebacks	288		702		(1,412)	
208-000-410.000	CURRENT PERSONAL PROPERTY TAXES	363,225	355,300	322,377	343,897	245,262	253,846
208-000-411.000	DELINQUENT REAL PROPERTY TAXES	105,795	48,145	123,634	125,000		129,113
208-000-412.000	DELINQUENT PERSONAL PROPERTY	5,142	200	(285)	200	443	458
208-000-416.000	TAX INCREMENT FINANCE (TIF) CAPTURE	(273,006)	(271,000)	(290,974)	(303,041)	(315,414)	(303,131)
208-000-433.000	COMMERCIAL FACILITIES TAX	3,425	3,003	3,003	2,769		2,800
208-000-437.000	INDUSTRIAL FACILITY TAX	10,078	10,100	10,506	14,145		8,127
208-000-532.000-UWOCST	Federal grants others	125,628	168,248	168,747			
208-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	42,556	135,000	18,169	50,000	38,450	39,795
208-000-651.006	CITY EVENTS	1,500	15,742		15,000	22,210	25,053
208-000-671.208	WILLIAMS INT EDUCATIONAL FUND		462,606				
208-000-675.001	CONTRIBUTION - MISC DONATIONS			1,200			
Totals for dept 000 -		1,641,288	2,313,245	1,668,830	1,794,019	1,560,379	1,781,900
TOTAL ESTIMATED REVENUES		1,641,288	2,313,245	1,668,830	1,794,019	1,560,379	1,781,900

APPROPRIATIONS

Dept 756 - RECREATION FACILITY

208-756-702.000	Salaries & Wages	385,411	456,367	338,332	467,900	185,100	1,562,596
208-756-702.004	Overtime Wages	15,373	20,000	212	20,600	1,103	
208-756-702.100	MAINTENANCE WAGES			1,925			
208-756-702.104	MAINTENANCE - OVERTIME			879			
208-756-705.002	PART-TIME WAGES					16,627	
208-756-707.003	CELL PHONE STIPEND	863	1,200	(38)			
208-756-715.000	F.I.C.A. - City Contribution	31,183	15,606	25,977	37,400	15,492	
208-756-716.000	MEDICAL INSURANCE	35,325	22,500	22,500	24,800	24,800	
208-756-716.011	Optical & Hearing Insurance		240	240	400	400	
208-756-717.000	Life Insurance	2,784	1,870	1,870	2,000	2,000	
208-756-718.500	MERS EMPLOYER CONTRIBUTIONS	680	13,489	3,601	12,900	15	
208-756-719.000	Workers Compensation Insurance	3,000	7,800	7,800	66,000	66,000	
208-756-719.001	Dental Insurance	1,704	1,320	1,320	1,100	1,100	
208-756-723.001	Unemployment Compensation	7,795	3,422	4,968	11,000	1,132	
208-756-725.000	Sick and Vacation Contribution	15,818	612	7,502	1,600	800	
208-756-727.000	Office Supplies	1,552			1,000	264	2,000
208-756-731.003	COMPUTER EQUIPMENT	1,687			1,000		20,000
208-756-745.000	Recreation Supplies	21,329	24,500	14,269	14,000	6,269	30,000
208-756-745.003	CITY EVENTS	74,278	64,906	68,840	81,000	72,041	75,000
208-756-779.020	PROGRAMMING	377,704	259,582	189,592	253,000	96,641	80,000
208-756-779.025-UWOCST	Other Program Cost		7,500	7,500			
208-756-818.000	Other Professional Services	126,711	24,094	15,094	81,000	3,957	50,000
208-756-819.000-UWOCST	Contractual Temp/PT Labor	2,800					
208-756-851.000	SERVICES - COMMUNICATIONS-CELL PHONE		5,470	884		62	5,000
208-756-863.000	FIELD TRIPS	13,126	15,000	12,948	16,000	11,599	20,000
208-756-901.000	Printing and Bindery Service	128			4,000	1,148	18,000
208-756-914.000	Insurance Property Coverage	34,751					
208-756-921.000	Utilities Electricity		9,279				
208-756-941.000	Services - Building & Land Rental	17,200	19,600	16,200	50,000		
208-756-942.001	Copier Lease	1,435	2,520	1,490	2,000	956	3,000
208-756-942.002	COPIER SUPPLIES	139					
208-756-957.002	Training Expense	3,895	6,000	5,003	4,000	2,752	24,000
208-756-962.022	101 Admin Allocation-To Other Funds	215,784	222,258	222,258	120,000	120,000	197,000
208-756-977.008-UWOCST	Special Equipment	579	15,000	14,793			
208-756-977.011	Computer Equipment	6,800		6,850			
Totals for dept 756 - RECREATION FACILITY		1,399,834	1,220,135	992,809	1,272,700	630,258	2,086,596

Dept 774 - CITY EVENTS

208-774-745.003	CITY EVENTS			4,443			
Totals for dept 774 - CITY EVENTS				4,443			

Dept 775 - YOUTH SPORTS

208-775-702.000	Salaries & Wages						378,275
208-775-707.003	CELL PHONE STIPEND						700
208-775-727.000	Office Supplies						1,000
208-775-741.000	Awards & Trophies						4,000
208-775-743.000	Uniforms						14,000
208-775-745.000	Recreation Supplies						8,000
208-775-780.005	Grounds Maintenance Supplies						3,000

208-775-807.000	Services - Membership Dues						1,200
208-775-819.000	Contractual Temp/PT Labor						20,000
Totals for dept 775 - YOUTH SPORTS							430,175
TOTAL APPROPRIATIONS		1,399,834	1,220,135	997,252	1,272,700	630,258	2,516,771
NET OF REVENUES/APPROPRIATIONS - FUND 208		241,454	1,093,110	671,578	521,319	930,121	(734,871)
BEGINNING FUND BALANCE		1,757,311	1,998,764	1,998,764	2,670,341	2,670,341	3,600,462
ENDING FUND BALANCE		1,998,765	3,091,874	2,670,342	3,191,660	3,600,462	2,865,591

Fund 209 - Cemetery Fund

ESTIMATED REVENUES

Dept 000

209-000-642.150 Sales - Niche, Maus, O/C etc.

209-000-699.101 TRANSFER IN FROM FUND 101

Totals for dept 000 -

TOTAL ESTIMATED REVENUES

79,611					
616,803	828,000	828,000	300,000	300,000	300,000
616,803	828,000	907,611	300,000	300,000	300,000
616,803	828,000	907,611	300,000	300,000	300,000

APPROPRIATIONS

Dept 273 - Cemetery Ottawa Park

209-273-702.000	Salaries & Wages	40,407	69,743				
209-273-702.004	Overtime Wages	6,697	8,000				
209-273-702.100	MAINTENANCE WAGES				11,144		
209-273-702.104	MAINTENANCE - OVERTIME				2,125		
209-273-707.003	CELL PHONE STIPEND	284	1,203				
209-273-715.000	F.I.C.A. - City Contribution	3,652	6,038		1,015		
209-273-716.000	MEDICAL INSURANCE	8,125	11,138		11,138		
209-273-716.011	Optical & Hearing Insurance		144		144		
209-273-717.000	Life Insurance	1,003	1,122		1,122		
209-273-718.500	MERS EMPLOYER CONTRIBUTIONS	789	5,568		1,061		
209-273-719.000	Workers Compensation Insurance	1,080	4,680		4,680		
209-273-719.001	Dental Insurance	614	792		792		
209-273-721.010	Health Care Waiver	733	1,184				
209-273-723.001	Unemployment Compensation	275	2,053		225		
209-273-725.000	Sick and Vacation Contribution	1,457	268		(401)		
209-273-749.005	Equipment Maintenance Supplies	140			2,000		2,000
209-273-776.002	Building Maintenance Supplies	3,635	5,000	1,814	8,000	1,411	8,000
209-273-780.005	Grounds Maintenance Supplies	2,504	5,000	694	2,000	122	2,000
209-273-818.000	Other Professional Services	76,214	96,500	95,354	95,700	66,694	96,500
209-273-818.002	PROFESSIONAL SERVICES - COVENANT	18,750					
209-273-818.003	PROFESSIONAL SERVICES - TECHNISERVE	554	1,500		1,000		1,000
209-273-818.005	Equipment Towing Charges	100	500				
209-273-818.236	PROF. SERVICE - TREE SERVICES				15,000	4,900	15,000
209-273-820.008	Services - Security Alarm Systems	3,123	3,900	3,278	4,800	3,680	4,000
209-273-852.010	SERVICES - CABLE TV/INTERNET	1,512	2,130	795	2,000	239	2,000
209-273-884.001	PREPAID GRAVE REIMBURSEMENTS			4,461			
209-273-921.000	Utilities Electricity	17,487	13,240	7,762	16,000	85	
209-273-923.000	Utilities Gas Heat	2	2,700	(2)	2,000	(77)	
209-273-931.001	Services - Building Maintenance	12,574	135,000	5,538	50,000	978	50,000
209-273-932.004	Services - Maintenance-Vehicles		10,000		2,000		2,000
209-273-942.000	Services - Equipment Rentl Non-City		5,000	825	1,000	71	1,000
209-273-943.000	Services - Equip Rentl City-Owned	2,878	5,000	1,323			
Totals for dept 273 - Cemetery Ottawa Park		204,589	397,403	154,887	201,500	78,103	183,500

Dept 276 - Cemetery Oak Hill

209-276-702.000	Salaries & Wages	26,938	44,495				
209-276-702.004	Overtime Wages	4,465	8,000				
209-276-702.100	MAINTENANCE WAGES				3,326		
209-276-702.104	MAINTENANCE - OVERTIME				5,548		
209-276-707.003	CELL PHONE STIPEND	189	810				
209-276-715.000	F.I.C.A. - City Contribution	2,435	4,231		679		
209-276-716.000	MEDICAL INSURANCE	5,417	7,425		7,425		
209-276-716.011	Optical & Hearing Insurance		96		96		
209-276-717.000	Life Insurance	669	748		748		
209-276-718.500	MERS EMPLOYER CONTRIBUTIONS	526	3,914		708		
209-276-719.000	Workers Compensation Insurance	720	3,120		3,120		
209-276-719.001	Dental Insurance	409	528		528		
209-276-721.010	Health Care Waiver	489	811				
209-276-723.001	Unemployment Compensation	184	1,369		150		

209-276-725.000	Sick and Vacation Contribution	971	179	(268)			
209-276-749.002	Tools & Supplies	381	5,000				
209-276-749.005	Equipment Maintenance Supplies	129	10,000		1,000	148	1,000
209-276-776.002	Building Maintenance Supplies	1,430	10,000	3,186	7,000	998	7,000
209-276-780.005	Grounds Maintenance Supplies	1,835	10,000	812	2,000	924	2,000
209-276-818.000	Other Professional Services	48,222	50,000	18,439	7,371	4,284	7,971
209-276-818.002	PROFESSIONAL SERVICES - COVENANT	75,000	94,500	75,000	94,500	62,500	94,500
209-276-818.003	PROFESSIONAL SERVICES - TECHNISERVE	554	4,000				
209-276-818.005	Equipment Towing Charges		500				
209-276-818.236	PROF. SERVICE - TREE SERVICES				20,000	17,255	20,000
209-276-820.008	Services - Security Alarm Systems	1,061	1,250	1,129	1,600	1,242	1,000
209-276-851.000	SERVICES - COMMUNICATIONS-CELL PHONE		550				
209-276-852.010	SERVICES - CABLE TV/INTERNET		590				
209-276-914.000	Insurance Property Coverage	862					
209-276-921.000	Utilities Electricity	494	10,000	161		3	
209-276-922.000	Utilities Water & Sewer	5,784	8,019	2,952			
209-276-923.000	Utilities Gas Heat	4,151	4,535	2,613	29	29	29
209-276-931.001	Services - Building Maintenance	13,332	25,000	10,598	11,000	525	11,000
209-276-932.004	Services - Maintenance-Vehicles	650	10,000				
209-276-942.000	Services - Equipment Rentl Non-City	1,090	5,000	295	1,000	930	1,000
209-276-943.000	Services - Equip Rentl City-Owned	536	5,000	403			
Totals for dept 276 - Cemetery Oak Hill		198,923	329,670	137,648	145,500	88,838	145,500
TOTAL APPROPRIATIONS		403,512	727,073	292,535	347,000	166,941	329,000
NET OF REVENUES/APPROPRIATIONS - FUND 209		213,291	100,927	615,076	(47,000)	133,059	(29,000)
BEGINNING FUND BALANCE		(427,800)	(214,508)	(214,508)	400,566	400,566	533,625
ENDING FUND BALANCE		(214,509)	(113,581)	400,568	353,566	533,625	504,625

Fund 212 - Senior Activities Millage

ESTIMATED REVENUES

Dept 000

212-000-402.000	CURRENT REAL PROPERTY TAXES	420,518	461,135	437,130	515,279	482,672	499,572
212-000-403.002	Property Tax Chargebacks	628		(207)		(471)	(650)
212-000-410.000	CURRENT PERSONAL PROPERTY TAXES	118,453	118,500	107,443	114,617	114,619	118,631
212-000-411.000	DELINQUENT REAL PROPERTY TAXES	35,247	16,156	41,379	40,000		48,436
212-000-412.000	DELINQUENT PERSONAL PROPERTY	(49,724)	1,750	(86)	2,000	163	169
212-000-416.000	TAX INCREMENT FINANCE (TIF) CAPTURE	(90,982)	(91,000)	(96,978)	(100,992)	(103,796)	(95,689)
212-000-433.000	COMMERCIAL FACILITIES TAX	1,001	1,001	1,001	923	4,137	
212-000-437.000	INDUSTRIAL FACILITY TAX	3,359	3,375	3,501	4,714		3,614
212-000-532.000-OCSCMG	Federal grants others	133,646					
212-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	14,183	11,000	6,055	15,000	12,815	13,263
212-000-665.001	Investments Income	67					
212-000-669.703	RENTALS - PETERSON CENTER	7,990	7,500	3,350	6,000	3,050	4,677
212-000-669.704	RENTALS - BOWEN CENTER	12,840	11,500	10,420	11,000	16,940	11,989
212-000-675.000	Contribution From Private Source	94,745	107,947	105,255	82,000		
Totals for dept 000 -		701,971	648,864	618,263	690,541	530,129	604,012
TOTAL ESTIMATED REVENUES		701,971	648,864	618,263	690,541	530,129	604,012

APPROPRIATIONS

Dept 813 - Ruth Peterson Senior Citizen Center

212-813-776.002	Building Maintenance Supplies					152	
212-813-818.000	Other Professional Services	26,327	37,308	37,308			
212-813-976.001-LOWESH	BUILDING ADDITIONS & IMPROVEMENTS	70,000	792	792			
212-813-976.001-OCSCMG	BUILDING ADDITIONS & IMPROVEMENTS	107,319					
212-813-977.008-LOWESH	Special Equipment	24,745	67,155	67,155			
Totals for dept 813 - Ruth Peterson Senior Citizen Center		228,391	105,255	105,255		152	

Dept 814 - BOWENS SENIOR CITIZEN CENTER

212-814-776.002	Building Maintenance Supplies					186	
212-814-967.010	DPW SUPPORT SERVICES		6,250	6,250			
Totals for dept 814 - BOWENS SENIOR CITIZEN CENTER			6,250	6,250		186	

Dept 815 - Senior Cittizen Recreation Programs

212-815-702.000	SALARIES & WAGES	288,951	346,699	265,333	273,000	226,742	390,709
212-815-702.004	Overtime Wages	53,802	46,000	63,127	47,400	67,762	
212-815-702.100	MAINTENANCE WAGES			34,002			
212-815-702.104	MAINTENANCE - OVERTIME			871			
212-815-707.003	CELL PHONE STIPEND	200	321	(20)			
212-815-715.000	F.I.C.A. - City Contribution	26,746	30,586	28,075	24,500	22,961	
212-815-716.000	MEDICAL INSURANCE	63,586	49,500	49,500	37,100	37,100	
212-815-716.011	Optical & Hearing Insurance		792	792	1,000	1,000	
212-815-717.000	Life Insurance	5,012	6,171	6,171	5,000	5,000	
212-815-718.500	MERS EMPLOYER CONTRIBUTIONS	2,466	29,234	10,438	22,400	7,463	
212-815-719.000	Workers Compensation Insurance	5,400	25,740	25,740	14,400	14,400	
212-815-719.001	Dental Insurance	3,068	4,356	4,356	2,800	2,800	
212-815-721.010	Health Care Waiver	5,776	7,117	7,933	9,900	6,676	
212-815-723.001	Unemployment Compensation	2,191	11,293	2,819	2,400	1,481	
212-815-725.000	Sick and Vacation Contribution	15,493	1,333	(70)	1,400	700	
212-815-727.000	Office Supplies	660	2,000	566	1,000	1,106	1,000
212-815-745.000	Recreation Supplies	5,509	7,000	2,966	4,000	2,673	4,000
212-815-776.001	JANITORIAL SUPPLIES	1,067	5,000	945	1,000	282	1,000
212-815-776.002	Building Maintenance Supplies	5,017	6,500	6,169	9,000	4,026	5,000
212-815-776.003	Bldg. Equipment Maint. Supplies	1,026	3,000	841	1,000		1,000
212-815-779.004	SNOW REMOV SUPPLIES	787	2,000	1,911	2,500	1,155	500
212-815-780.005	Grounds Maintenance Supplies		3,000	237			1,000
212-815-806.000	Engineering Services	32,894	10,000	5,535			
212-815-809.001	COVID 19 EXPENDITURES	649					
212-815-818.000	Other Professional Services	4,274	6,500	2,300	4,000	1,971	8,000
212-815-818.037	CONTRACTUAL JANITORIAL SERVICES	44,660	60,000	58,358	50,000	44,810	50,000
212-815-820.008	Services - Security Alarm Systems	3,756	5,000	2,665	4,000	2,671	4,000
212-815-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	4,030	6,184	4,672	4,000	3,531	4,000
212-815-852.010	SERVICES - CABLE TV/INTERNET	14,846	15,000	16,161	21,000	20,476	16,000
212-815-864.000	Truck & Bus Rental	7,720	10,000	8,600	10,000	8,220	15,000
212-815-914.000	Insurance Property Coverage	28,201					
212-815-921.000	Utilities Electricity	21,126	25,000	22,465	22,000	21,152	22,000
212-815-922.000	Utilities Water & Sewer	7,892	12,000	8,223	11,000	10,786	8,000
212-815-923.000	Utilities Gas Heat	10,576	25,000	12,963	12,000	11,020	12,000
212-815-931.001	Services - Building Maintenance	5,326	15,000	4,153	4,000	1,742	15,000
212-815-931.002	Services - Ground Maintenance	6,725	10,000				1,000

212-815-931.003	Services - Building Equip Maint	90	2,000	890	1,000		1,000
212-815-932.008	Services - Maintenance-Fire Exting		2,500				
212-815-942.000	Services - Equipment Rentl Non-City		500				
212-815-942.001	Copier Lease	2,935	3,100	3,014	3,000	2,040	2,500
212-815-942.002	COPIER SUPPLIES	103					
212-815-943.000	Services - Equip Rentl City-Owned	7,110	5,500	3,156			
212-815-962.022	101 Admin Allocation-To Other Funds	49,014	50,484	50,484	60,000	60,000	53,000
212-815-967.010	DPW SUPPORT SERVICES	11,292	11,630	11,630	12,000	12,000	40,000
Totals for dept 815 - Senior Citizen Recreation Programs		749,976	863,040	727,971	677,800	603,746	655,709
TOTAL APPROPRIATIONS		978,367	974,545	839,476	677,800	604,084	655,709
NET OF REVENUES/APPROPRIATIONS - FUND 212		(276,396)	(325,681)	(221,213)	12,741	(73,955)	(51,697)
BEGINNING FUND BALANCE		865,934	589,540	589,540	368,328	368,328	294,373
ENDING FUND BALANCE		589,538	263,859	368,327	381,069	294,373	242,676

Fund 226 - Sanitaton Fund

ESTIMATED REVENUES

Dept 000

226-000-402.000	CURRENT REAL PROPERTY TAXES	2,361,323	2,522,000	2,464,847	2,905,004	2,721,949	2,803,644
226-000-403.002	Property Tax Chargebacks	616	(40,000)	2,883	(40,000)	(2,690)	(3,694)
226-000-410.000	CURRENT PERSONAL PROPERTY TAXES	667,441	668,000	605,744	646,178	646,190	665,576
226-000-411.000	DELINQUENT REAL PROPERTY TAXES	427,161	180,000	484,935	400,000		433,180
226-000-412.000	DELINQUENT PERSONAL PROPERTY	11,015	30,400	(483)	10,000	920	5,411
226-000-416.000	TAX INCREMENT FINANCE (TIF) CAPTURE	(512,984)	(509,000)	(546,736)	(569,423)	(590,041)	(549,920)
226-000-433.000	COMMERCIAL FACILITIES TAX	5,643	5,642	5,643	26,578	37,230	38,347
226-000-437.000	INDUSTRIAL FACILITY TAX	18,936	19,000	19,740	5,203		5,500
226-000-539.000-EGLREC	State grants						909,400
226-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	79,963	45,000	34,139	75,000	72,246	74,413
226-000-626.050	SANITATION USER FEES	872,264	1,100,000	918,002	1,100,000	949,140	980,926
226-000-630.004	Comrcial & Residntial User Fee-In	1,851,787	2,100,000	1,300,000	2,000,000	100,049	1,300,000
226-000-665.001	Investments Income	170,632	232,031	161,105	240,000	45,470	43,052
226-000-686.000	REIMBURSEMENTS	50					
Totals for dept 000 -		5,953,847	6,353,073	5,449,819	6,798,540	3,980,463	6,705,835
TOTAL ESTIMATED REVENUES		5,953,847	6,353,073	5,449,819	6,798,540	3,980,463	6,705,835

APPROPRIATIONS

Dept 528 - Sanitation Collection

226-528-702.000	Salaries & Wages	67,346	116,239	134,865		175,200	291,635
226-528-702.004	Overtime Wages	11,162	12,000	7,482		18,464	
226-528-707.003	CELL PHONE STIPEND	473	1,404	1,525		2,115	
226-528-715.000	F.I.C.A. - City Contribution	6,088	9,965	10,405		14,392	
226-528-716.000	MEDICAL INSURANCE	48,867	18,563	18,563			
226-528-716.011	Optical & Hearing Insurance		240	240			
226-528-717.000	Life Insurance	4,455	1,870	1,870			
226-528-718.500	MERS EMPLOYER CONTRIBUTIONS	1,315	9,183	7,110		3,144	
226-528-719.000	Workers Compensation Insurance	4,800	7,800	7,800			
226-528-719.001	Dental Insurance	2,727	1,320	1,320			
226-528-721.010	Health Care Waiver	1,222	2,027	798			
226-528-723.001	Unemployment Compensation	458	3,422	903		889	
226-528-725.000	Sick and Vacation Contribution	2,428	447	(669)			
226-528-727.000	Office Supplies	218			2,000	35	2,000
226-528-729.001	Printed Forms				2,000	426	2,000
226-528-731.003	COMPUTER EQUIPMENT				1,000	103	1,000
226-528-743.000	Uniforms		1,000	376	2,100	1,120	2,300
226-528-746.000	Safety Supplies				500	21	500
226-528-746.001	Personal Protective Wear	225	2,000	661	1,000	886	1,000
226-528-749.001	Motor Fuel, Oil & Lubricants	711	5,000	2,751	6,000	4,273	6,000
226-528-749.005	Equipment Maintenance Supplies		4,000	2,239	6,000	1,644	6,000
226-528-780.005	Grounds Maintenance Supplies		1,000	976	1,000	663	1,000
226-528-806.000	Engineering Services	134,073	100,000	97,592	150,000	104,096	150,000
226-528-816.000	Services - Contracted Construction	4,421	41,000		2,000		2,000
226-528-818.000	Other Professional Services	896	35,000	30,627	16,200	14,208	16,200
226-528-818.005	Equipment Towing Charges				500		500
226-528-818.009	SANITATION SERVICES - ADVANCED	3,448,159	3,996,426	4,234,679	4,664,662	3,286,911	4,700,000
226-528-822.000	Services-Collected Waste Disposal				45,077	36,310	45,077
226-528-851.000	SERVICES - COMMUNICATIONS-CELL PHONE		264				
226-528-852.010	SERVICES - CABLE TV/INTERNET		440				
226-528-890.000-EGLREC	PROGRAM EXPENSE						909,400
226-528-914.000	Insurance Property Coverage	700					
226-528-921.000	Utilities Electricity	2,597	6,000	2,378	2,000	1,315	2,000
226-528-922.000	Utilities Water & Sewer	216,122	257,400	236,826	237,000	199,096	237,000
226-528-931.002	Services - Ground Maintenance		30,000		48,800	15,800	48,800
226-528-932.004	Services - Maintenance-Vehicles		4,000	252	4,000	614	4,000
226-528-943.000	Services - Equip Rent/ City-Owned	3,590	25,972	1,160			
226-528-955.200	LANDFILL CLOSURE-MDEQ EXP	71,028	150,000	178	41,000	297	41,000
226-528-957.002	Training Expense		7,000				16,000
226-528-962.022	101 Admin Allocation-To Other Funds	580,859	598,284	598,284	440,000	440,000	595,000
226-528-967.010	DPW SUPPORT SERVICES	102,996	106,085	106,085	275,759	275,759	
226-528-977.002	VEHICLES		54,028	54,028	110,000		110,000
Totals for dept 528 - Sanitation Collection		4,717,936	5,609,379	5,561,304	6,058,598	4,597,781	7,190,412
TOTAL APPROPRIATIONS		4,717,936	5,609,379	5,561,304	6,058,598	4,597,781	7,190,412
NET OF REVENUES/APPROPRIATIONS - FUND 226		1,235,911	743,694	(111,485)	739,942	(617,318)	(484,577)
BEGINNING FUND BALANCE		8,804,595	10,040,506	10,040,506	9,929,022	9,929,022	9,311,704
ENDING FUND BALANCE		10,040,506	10,784,200	9,929,021	10,668,964	9,311,704	8,827,127

Fund 231 - CABLE FUND

ESTIMATED REVENUES

Dept 000							
231-000-641.003	AT&T PEG Fees	17,984	24,622	13,759	29,000	8,796	19,183
231-000-641.004	Comcast PEG Fees	85,476	100,126	130,442	84,000	53,746	42,848
231-000-665.001	Investments Income	22,369	20,096	20,764	18,900	18,166	14,267
Totals for dept 000 -		125,829	144,844	164,965	131,900	80,708	76,298
Dept 966 - Transfers To / From Other Funds							
231-966-699.101	TRANSFER IN FROM FUND 101						650,000
Totals for dept 966 - Transfers To / From Other Funds							650,000
TOTAL ESTIMATED REVENUES		125,829	144,844	164,965	131,900	80,708	726,298

APPROPRIATIONS

Dept 291 - CABLE

231-291-702.000	Salaries & Wages	283,579	500,950	495,104	217,300	176,992	389,262
231-291-702.004	Overtime Wages					137	
231-291-705.002	PART-TIME WAGES					21,849	
231-291-715.000	F.I.C.A. - City Contribution	21,757	38,570	37,438	16,600	15,051	
231-291-716.000	MEDICAL INSURANCE	23,550	22,500	22,500	37,100	37,100	
231-291-716.011	Optical & Hearing Insurance	20	240	240	600	600	
231-291-717.000	Life Insurance	1,856	1,870	1,870	3,000	3,000	
231-291-718.500	MERS EMPLOYER CONTRIBUTIONS	6,684	35,737	11,738	15,200	4,481	
231-291-719.000	Workers Compensation Insurance	2,000	7,800	7,800	8,600	8,600	
231-291-719.001	Dental Insurance	1,136	1,320	1,320	1,700	1,700	
231-291-721.010	Health Care Walver	1,481	3,235	1,481			
231-291-723.001	Unemployment Compensation	1,460	3,422	2,071	1,400	919	
231-291-725.000	Sick and Vacation Contribution	14,823	1,862	(3,090)	1,100	550	
231-291-731.001	COMPUTER SUPPLIES	2,905	3,200		1,000		3,500
231-291-731.002	Personal Computer Software	1,165	2,000		1,000		2,000
231-291-735.000	Video Equipment Supplies	961	10,000	705	1,000		2,000
231-291-743.000	Uniforms	625			2,000		
231-291-749.005	Equipment Maintenance Supplies	130					
231-291-818.000	Other Professional Services	12,140	20,000	23,765	24,708	13,466	40,000
231-291-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	1,971	527	726	1,000	69	1,000
231-291-914.000	Insurance Property Coverage				3,000		3,000
231-291-926.000	UTILITIES CABLE	1,502	1,500	1,650	2,000	1,832	1,500
231-291-957.002	Training Expense		8,000	3,686	12,000		20,000
231-291-962.022	101 Admin Allocation-To Other Funds	13,483	13,888	13,888			57,000
231-291-976.001	BUILDING ADDITIONS & IMPROVEMENTS		6,500				7,000
231-291-977.005	Furniture & Fixtures		4,000	280		378	4,000
231-291-977.011	Computer Equipment	10,492	15,000	6,192	17,292	635	20,000
231-291-977.014	Video Equipment	14,628	93,315	12,842	23,000	13,409	100,000
Totals for dept 291 - CABLE		418,348	795,436	642,206	390,600	300,768	650,262
TOTAL APPROPRIATIONS		418,348	795,436	642,206	390,600	300,768	650,262
NET OF REVENUES/APPROPRIATIONS - FUND 231		(292,519)	(650,592)	(477,241)	(258,700)	(220,060)	76,036
BEGINNING FUND BALANCE		893,575	601,058	601,058	123,818	123,818	(96,242)
ENDING FUND BALANCE		601,056	(49,534)	123,817	(134,882)	(96,242)	(20,206)

Fund 232 - VEBA RETIREE HEALTHCARE OPT OUT

APPROPRIATIONS

Dept 272 - VEBA OPT OUT

232-272-956.015 VEBA OPT OUT PAYMENTS

Totals for dept 272 - VEBA OPT OUT

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 232

BEGINNING FUND BALANCE

ENDING FUND BALANCE

40,000	500,000	20,000	160,000		
40,000	500,000	20,000	160,000		
40,000	500,000	20,000	160,000		
(40,000)	(500,000)	(20,000)	(160,000)		
3,840,000	3,800,000	3,800,000	3,800,000	3,800,000	3,640,000
3,800,000	3,300,000	3,800,000	3,780,000	3,640,000	3,640,000

Fund 239 - TAX INCREMENT FINANCE AUTHORITY #2

ESTIMATED REVENUES

Dept 000							
239-000-403.001	Current Property taxes increment	236,499	231,000	215,564	327,827	404,397	379,741
239-000-411.000	DELINQUENT REAL PROPERTY TAXES	97,521		90,308			74,301
239-000-412.000	DELINQUENT PERSONAL PROPERTY	1,971		7,477	5,000	(149)	2,398
239-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	266,660	266,700	182,750	183,000	343,451	355,471
239-000-636.002	TIFA SERVICE FEE	50,000	50,000		50,000	50,000	50,000
239-000-671.000	MISCELLANEOUS REVENUE	20,000					
Totals for dept 000 -		672,651	547,700	496,099	565,827	797,699	861,911
TOTAL ESTIMATED REVENUES		672,651	547,700	496,099	565,827	797,699	861,911

APPROPRIATIONS

Dept 925 - Debt Service

239-925-992.082 DEBT SERV.- 07C TIFA 2 BONDS-99 MARRIOTT

305,000

239-925-995.001 Interest Expense Bonds

14,488

Totals for dept 925 - Debt Service

319,488

TOTAL APPROPRIATIONS

319,488

NET OF REVENUES/APPROPRIATIONS - FUND 239

353,163

547,700

496,099

565,827

797,699

861,911

BEGINNING FUND BALANCE

(3,698,561)

(3,345,398)

(3,345,398)

(2,849,298)

(2,849,298)

(2,051,599)

ENDING FUND BALANCE

(3,345,398)

(2,797,698)

(2,849,299)

(2,283,471)

(2,051,599)

(1,189,688)

Fund 240 - TAX INCREMENT FINANCE AUTHORITY #3

ESTIMATED REVENUES

Dept 000

240-000-403.001	Current Property taxes Increment	1,964,086	1,901,000	2,149,686	2,161,298	2,001,089	2,177,154
240-000-403.002	Property Tax Chargebacks	1		966			
240-000-411.000	DELINQUENT REAL PROPERTY TAXES	88,337	75,304	114,145	80,000		118,060
240-000-412.000	DELINQUENT PERSONAL PROPERTY	5,503	100	27,724	13,000		11,109
240-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	67,897	130,000	159,789	160,000	152,383	157,716
Totals for dept 000 -		2,125,824	2,106,404	2,452,310	2,414,298	2,153,472	2,464,039
TOTAL ESTIMATED REVENUES		2,125,824	2,106,404	2,452,310	2,414,298	2,153,472	2,464,039

APPROPRIATIONS

Dept 925 - Debt Service

240-925-992.083	DEBT SERV.- 07C TIFA 3 BONDS-2002 BONDS	1,410,000	1,520,000	1,520,000	1,630,000	1,630,000	1,745,000
240-925-995.001	Interest Expense Bonds	589,963	523,000	522,988	450,800	450,788	373,363
Totals for dept 925 - Debt Service		1,999,963	2,043,000	2,042,988	2,080,800	2,080,788	2,118,363
TOTAL APPROPRIATIONS		1,999,963	2,043,000	2,042,988	2,080,800	2,080,788	2,118,363
NET OF REVENUES/APPROPRIATIONS - FUND 240		125,861	63,404	409,322	333,498	72,684	345,676
BEGINNING FUND BALANCE		(3,346,845)	(3,220,983)	(3,220,983)	(2,811,660)	(2,811,660)	(2,738,976)
ENDING FUND BALANCE		(3,220,984)	(3,157,579)	(2,811,661)	(2,478,162)	(2,738,976)	(2,393,300)

Fund 243 - Brownfield Redeveloping Auth

ESTIMATED REVENUES

Dept 000						
243-000-403.001	Current Property taxes increment	13,790	11,000	49,222	43,086	37,213
243-000-403.002	Property Tax Chargebacks	(1)		8,130		
243-000-411.000	DELINQUENT REAL PROPERTY TAXES	137,190		135,229	267,031	363,162
243-000-412.000	DELINQUENT PERSONAL PROPERTY	1,264		1,627	2,000	1,700
Totals for dept 000 -		152,243	11,000	194,208	45,086	304,244
TOTAL ESTIMATED REVENUES		152,243	11,000	194,208	45,086	304,244

APPROPRIATIONS

Dept 732 - BRA Administration

243-732-818.054

TAX INCREMENT PAYMENT-BROWNFIELD 4

Totals for dept 732 - BRA Administration

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 243

BEGINNING FUND BALANCE

ENDING FUND BALANCE

100,330	100,000		100,000		100,000
100,330	100,000		100,000		100,000
100,330	100,000		100,000		100,000
51,913	(89,000)	194,208	(54,914)	304,244	302,820
299,979	351,892	351,892	546,099	546,099	850,343
351,892	262,892	546,100	491,185	850,343	1,153,163

Fund 249 - BUILDING INSPECTION FUND

ESTIMATED REVENUES

Dept 000							
249-000-411.000	DELINQUENT REAL PROPERTY TAXES		625				
249-000-451.000	BUSINESS LICENSES		45,000				
249-000-456.000	Multi registrations	77,130	90,000	87,770	100,000	101,970	123,579
249-000-456.001	Single family	248,620	225,000	403,020	299,000	325,909	371,575
249-000-456.010	VACANT PROPERTY REGISTRATION		54,000				
249-000-468.003	Registration Builders	54,510	10,000	14,029	26,000	6,862	8,992
249-000-468.005	Registration Reciprocal Heating	1,285	1,515	960	1,000	1,145	1,401
249-000-468.008	Registration Electrical License	4,600	4,965	4,068	5,000	463	
249-000-477.003	Insp Building Permit	1,344,533	950,000	1,454,765	1,240,000	2,411,837	2,507,804
249-000-477.004	Insp Plumbing Permit	56,468	100,000	102,422	86,000	112,600	162,504
249-000-477.005	Insp Heating Permit	82,150	110,000	130,335	112,000	193,672	194,848
249-000-477.007	Insp Signs Permit		50				
249-000-477.008	Insp Electrical Permit	99,827	130,000	176,385	139,000	234,317	314,368
249-000-477.010	Insp Demolition Permit	18,640	18,500	39,530	16,000	19,115	72,261
249-000-477.011	FIRE ALARM PERMIT	34,155	30,000	54,215	40,000	40,565	50,373
249-000-614.371	PLAN REVIEW FEE	66,379	65,000	84,911	73,000	106,798	140,161
249-000-625.016	10% Late Penalty	225	500	125		350	773
249-000-642.100	ADMIN FEE- NON-COMPLIANCE RENTAL PROPERTY	4,812	10,000	45,375	10,000	250	1,402
249-000-665.001	Investments Income	95					
Totals for dept 000 -		2,093,429	1,844,530	2,598,535	2,147,000	3,555,853	3,950,041
Dept 966 - Transfers To / From Other Funds							
249-966-699.101	TRANSFER IN FROM FUND 101				400,000	400,000	
Totals for dept 966 - Transfers To / From Other Funds					400,000	400,000	
TOTAL ESTIMATED REVENUES		2,093,429	1,844,530	2,598,535	2,547,000	3,955,853	3,950,041

APPROPRIATIONS

Dept 371 - BUILDING INSPECTION DEPARTMENT

249-371-702.000	Salaries & Wages	1,413,130	1,639,418	1,836,634	1,986,500	1,387,306	1,112,771
249-371-702.004	Overtime Wages	64,035	50,000	76,870	82,400	73,110	
249-371-705.002	PART-TIME WAGES					48,260	
249-371-707.003	CELL PHONE STIPEND	450	400	280	600	470	
249-371-715.000	F.I.C.A. - City Contribution	115,725	130,395	145,944	158,300	115,420	
249-371-716.000	MEDICAL INSURANCE	335,588	180,000	180,000	297,000	297,000	
249-371-716.011	Optical & Hearing Insurance	305	2,640	2,640	5,600	5,600	
249-371-717.000	Life Insurance	28,768	20,570	20,570	29,000	29,000	
249-371-718.500	MERS EMPLOYER CONTRIBUTIONS	26,383	110,917	40,871	144,800	16,707	
249-371-719.000	Workers Compensation Insurance	25,500	85,800	85,800	83,300	83,300	
249-371-719.001	Dental Insurance	17,608	14,520	14,520	16,000	16,000	
249-371-721.010	Health Care Waiver	26,468	30,002	30,438	32,100	23,654	
249-371-723.001	Unemployment Compensation	8,343	37,642	12,810	13,900	6,318	
249-371-725.000	Sick and Vacation Contribution	25,043	5,808	49,046	9,900	4,950	
249-371-727.000	Office Supplies	11,308	8,447	11,535	12,775	9,388	4,500
249-371-728.000	Postage	9,090	13,000	15,136	8,000	12,597	2,500
249-371-729.001	Printed Forms		300	300			301
249-371-730.000	Publications & Subscriptions		5,000				
249-371-731.001	COMPUTER SUPPLIES		800	800			
249-371-731.003	COMPUTER EQUIPMENT	23,435					
249-371-746.001	Personal Protective Wear	34	3,500	2,970	1,725	1,357	2,000
249-371-749.001	Motor Fuel, Oil & Lubricants	8,680	16,000	13,149	9,000	8,091	5,000
249-371-807.000	Services - Membership Dues	1,370	7,860	4,485	4,000	1,255	4,000
249-371-813.000	Services - Hearing Officer		5,000		1,000		
249-371-813.010	SERVICES - BOARD OF APPEALS		5,000		1,000		
249-371-816.003	Services - Demolition	102,290	288,645	89,476	366,529	79,535	
249-371-816.010	BLIGHT COURT		5,000		2,000		
249-371-818.000	Other Professional Services	171,506	455,062	20,370	86,210	19,420	32,333
249-371-818.006	Contractual Mowing Services	88,762	100,000	165,453	180,000	25,423	
249-371-818.080	PROF. SERV - BS&A	10,190	54,212				15,000
249-371-851.000	SERVICES - COMMUNICATIONS-CELL PHONE				1,000	169	
249-371-852.010	SERVICES - CABLE TV/INTERNET				2,000		
249-371-861.000	Travel Expenses	225					
249-371-932.004	Services - Maintenance-Vehicles	1,570	2,600	396	7,000	6,632	1,000
249-371-942.000	Services - Equipment Rentr Non-City				1,000	500	
249-371-942.001	Copier Lease		4,500		1,000		1,000
249-371-942.002	COPIER SUPPLIES	168					
249-371-957.002	Training Expense	5,720	81,600	17,302	116,500	18,201	28,000
249-371-962.022	101 Admin Allocation-To Other Funds	267,080	275,093	275,093	350,000	350,000	350,000
249-371-967.010	DPW SUPPORT SERVICES	48,000	49,440	49,440	50,000	50,000	1,000,000
249-371-976.001	BUILDING ADDITIONS & IMPROVEMENTS	7,637			4,000		
249-371-977.002	VEHICLES	6,248	85,000	4,443	63,000	54,353	28,628
249-371-977.005	Furniture & Fixtures	2,000	4,753	4,753	4,000	2,813	4,000
Totals for dept 371 - BUILDING INSPECTION DEPARTMENT		2,852,659	3,778,924	3,171,524	4,131,139	2,746,829	2,591,033

Dept 458 - PUBLIC WORKS OPERATIONS

249-458-941.001	LEASE INTEREST	10,915					
249-458-941.002	Lease Principal	71,544					
249-458-942.003	Vehicle Lease Principle			43,014			

249-458-942.004 Vehicle Lease Interest Expense
 Totals for dept 458 - PUBLIC WORKS OPERATIONS

			10,816		
	82,459		53,830		
TOTAL APPROPRIATIONS	2,935,118	3,778,924	3,225,354	4,131,139	2,746,829
NET OF REVENUES/APPROPRIATIONS - FUND 249	(841,689)	(1,934,394)	(626,819)	(1,584,139)	1,209,024
BEGINNING FUND BALANCE	3,167,442	2,325,754	2,325,754	1,698,935	1,698,935
ENDING FUND BALANCE	2,325,753	391,360	1,698,935	114,796	2,907,959

4,266,967

Fund 252 - CDBG

ESTIMATED REVENUES

Dept 000

252-000-532.000 Federal grants others

Totals for dept 000 -

TOTAL ESTIMATED REVENUES

	2,842,467	5,076	1,480,711
	2,842,467	5,076	1,480,711
	2,842,467	5,076	1,480,711

APPROPRIATIONS

Dept 690 - HOUSING VITALITY

252-690-890.001-CD1923 Historic Rehabilitation

(567,817)

Totals for dept 690 - HOUSING VITALITY

(567,817)

Dept 699 - Strategic Partnerships

252-699-702.000 Salaries & Wages

164,000

123,631

252-699-715.000-CDBG25 F.I.C.A. - City Contribution

12,500

9,247

252-699-716.000-CDBG25 MEDICAL INSURANCE

24,800

24,800

252-699-716.011-CDBG25 Optical & Hearing Insurance

400

400

252-699-717.000-CDBG25 Life Insurance

2,000

2,000

252-699-718.500-CDBG25 Life Insurance

11,500

252-699-719.000-CDBG25 Workers Compensation Insurance

5,700

5,700

252-699-719.001-CDBG25 Dental Insurance

1,100

1,100

252-699-723.001-CDBG25 Unemployment Compensation

1,000

576

252-699-725.000-CDBG25 Sick and Vacation Contribution

800

400

252-699-890.000-CDBG25 PROGRAM EXPENSE

2,146,623

714

1,120,000

252-699-897.000-CDBG25 Program Administration Cost

472,044

1,220

234,800

Totals for dept 699 - Strategic Partnerships

2,842,467

169,788

1,354,800

TOTAL APPROPRIATIONS

2,842,467

(398,029)

1,354,800

NET OF REVENUES/APPROPRIATIONS - FUND 252

403,105

125,911

BEGINNING FUND BALANCE

30,460

30,460

30,460

30,460

30,460

433,565

ENDING FUND BALANCE

30,460

30,460

30,460

30,460

433,565

559,476

Fund 260 - MIDC Grant

ESTIMATED REVENUES

Dept 000					
260-000-532.000	Federal Grants	102,752	93,843		
260-000-571.000	INDIGENT DEFENSE GRANT (MIDC)			709,291	
260-000-637.036-25MIDC	MIDC PROJECT REVENUE				325,312
260-000-699.276	TRANSFER IN FROM FUND 276			18,111	18,111
Totals for dept 000 -		102,752	93,843	727,402	343,423
Dept 966 - Transfers To / From Other Funds					
260-966-699.101	TRANSFER IN FROM FUND 101				18,100
Totals for dept 966 - Transfers To / From Other Funds					18,100
TOTAL ESTIMATED REVENUES		102,752	93,843	727,402	343,423
					18,100

APPROPRIATIONS

Dept 137 - MIDC GRANT - DISTRICT COURT

260-137-702.000-25MIDC	Salaries & Wages	24,606	15,651
260-137-702.000-26MIDC	Salaries & Wages		47,587
260-137-715.000-25MIDC	F.I.C.A. - City Contribution	2,055	1,552
260-137-715.000-26MIDC	F.I.C.A. - City Contribution	4,453	3,733
260-137-716.011-25MIDC	Optical & Hearing Insurance	50	50
260-137-716.011-26MIDC	Optical & Hearing Insurance	145	50
260-137-717.000-25MIDC	Life Insurance	250	250
260-137-717.000-26MIDC	Life Insurance	751	250
260-137-718.500-26MIDC	NATIONWIDE EMPLOYER CONTRIBUTIONS	4,075	2,716
260-137-719.000-25MIDC	Workers Compensation Insurance	725	725
260-137-719.000-26MIDC	Workers Compensation Insurance	2,153	725
260-137-719.001-25MIDC	Dental Insurance	150	150
260-137-719.001-26MIDC	Dental Insurance	413	150
260-137-721.010-25MIDC	Health Care Walver	2,308	1,338
260-137-721.010-26MIDC	Health Care Walver	6,569	4,644
260-137-723.001-25MIDC	Unemployment Compensation	106	26
260-137-723.001-26MIDC	Unemployment Compensation	359	270
260-137-725.000-25MIDC	Sick and Vacation Contribution	100	100
260-137-725.000-26MIDC	Sick and Vacation Contribution	291	100
260-137-727.000-25MIDC	Office Supplies	537	537
260-137-727.000-26MIDC	Office Supplies	2,145	705
260-137-804.000-25MIDC	Legal Services	215,077	193,829
260-137-804.000-26MIDC	Legal Services	770,925	350,753
260-137-818.000-25MIDC	Other Professional Services	720	720
260-137-818.000-26MIDC	Other Professional Services	3,750	
260-137-955.000-26MIDC	INDIRECT COSTS	7,742	
260-137-957.002-26MIDC	Training Expense	100	100
Totals for dept 137 - MIDC GRANT - DISTRICT COURT		1,050,555	626,711

Dept 699 - Strategic Partnerships

260-699-702.000-CDBG24	Salaries & Wages	95,000	85,650
260-699-715.000-CDBG24	F.I.C.A. - City Contribution	7,201	6,399
260-699-723.001-CDBG24	Unemployment Compensation	551	557
260-699-890.000-CDBG24	PROGRAM EXPENSE		365
260-699-897.000-CDBG24	Program Administration Cost		872
Totals for dept 699 - Strategic Partnerships		102,752	93,843

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 260

BEGINNING FUND BALANCE	(323,153)	(283,288)	18,100
ENDING FUND BALANCE	(323,153)	(283,288)	(265,188)

Fund 263 - HOME BUYERS ASSISTANCE

ESTIMATED REVENUES

Dept 000

263-000-532.000

Federal grants others

433,686

263-000-686.263

REIMBURSEMENTS - HOME PROGRAM

20,000

Totals for dept 000 -

20,000

433,686

TOTAL ESTIMATED REVENUES

20,000

433,686

APPROPRIATIONS

Dept 699 - Strategic Partnerships
263-699-890.000 PROGRAM EXPENSE
Totals for dept 699 - Strategic Partnerships

433,686

433,686

TOTAL APPROPRIATIONS

433,686

NET OF REVENUES/APPROPRIATIONS - FUND 263

20,000

BEGINNING FUND BALANCE

27,360

47,360

47,360

47,360

47,360

47,360

ENDING FUND BALANCE

47,360

47,360

47,360

47,360

47,360

47,360

Fund 265 - DRUG ENFORCEMENT FUND

ESTIMATED REVENUES

Dept 000

265-000-658.316 DRUG FORFEITURES - STATE LAW 44,131 41,853 30,000

265-000-665.001 Investments Income 3,299 635 3,445 4,800 987 1,316

Totals for dept 000 - 47,430 42,488 3,445 34,800 987 1,316

TOTAL ESTIMATED REVENUES

47,430 42,488 3,445 34,800 987 1,316

APPROPRIATIONS

Dept 316 - State Forfeitures

265-316-818.069 Prof. Serv-Oakland Co. Sheriff OT
 265-316-851.000 SERVICES - COMMUNICATIONS-CELL PHONE
 265-316-942.000 Services - Equipment Rentl Non-City

Totals for dept 316 - State Forfeitures

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 265

BEGINNING FUND BALANCE

ENDING FUND BALANCE

	32,606				
	9,747				
42,500	42,500	49,800	52,000	48,500	54,000
42,500	84,853	49,800	52,000	48,500	54,000
42,500	84,853	49,800	52,000	48,500	54,000
4,930	(42,365)	(46,355)	(17,200)	(47,513)	(52,684)
209,026	213,956	213,956	167,602	167,602	120,089
213,956	171,591	167,601	150,402	120,089	67,405

Fund 276 - District Court

ESTIMATED REVENUES

Dept 000							
276-000-540.002	State aid for Judges wages	137,172	144,031	267,503	168,000	313,161	205,479
276-000-602.000	District Court-State Law Costs	186,948	139,999	181,659	153,000	114,689	127,736
276-000-610.002	Marriage Fees	30	11	20		10	20
276-000-610.004	Filing Fees - 65%	117,209	106,892	123,787	99,000	123,279	113,134
276-000-610.007	Jury Duty Reimbursement	2,883	10,164	4,350	4,000	3,515	3,477
276-000-610.008	Garnishment - Civil	135,525	156,413	145,515	155,000	109,665	127,173
276-000-610.009	Probation Officer Fee	40,221	64,484	35,385	37,000	26,540	26,939
276-000-610.010	State License Clearance Fee	20,089	30,461	17,175	17,000	11,790	13,184
276-000-610.011	DUIL Evaluation Fee	10,229	13,563	6,285	8,000	6,687	7,338
276-000-610.012	Traffic Warrant Fees	31,485	20,288	41,258	26,000	40,251	34,500
276-000-610.018	Court Appointed Attorney Fees	168	1,055	411		50	302
276-000-610.020	Court Motion Fees	20,690	24,948	16,110	18,000	31,050	20,510
276-000-617.000	Miscellaneous Fees	44,804	31,731	54,048	40,000	50,672	45,975
276-000-636.000	Miscellaneous Services	13,696	11,365	9,542	12,000	2,064	9,008
276-000-643.005	Sale of Forms	911	12	507	1,000	277	575
276-000-656.001	Parking Violations	27,137	23,508	28,712	24,000	22,557	24,804
276-000-656.002	Fines - Traffic Violations	666,215	722,333	750,288	667,000	505,544	585,732
276-000-656.006	Traffic Violations Late Fee	102,764	81,050	102,002	88,000	79,931	89,686
276-000-658.002	Forfeited Bonds	28,334	41,567	23,031	30,000	21,762	22,132
276-000-666.001	Interest Earned- Cash Pool	382	926	12,535	6,000	1,968	2,059
276-000-694.009	Event Over and Short	2	334	29		66	60
276-000-696.003	Victim Right Administration	6,831	8,601	5,638	6,000	4,150	4,520
Totals for dept 000 -		1,593,725	1,633,736	1,825,790	1,559,000	1,469,678	1,464,343
Dept 966 - Transfers To / From Other Funds							
276-966-699.101	TRANSFER IN FROM FUND 101	2,838,080	1,800,000	1,800,000	500,000	500,000	2,500,000
Totals for dept 966 - Transfers To / From Other Funds		2,838,080	1,800,000	1,800,000	500,000	500,000	2,500,000
TOTAL ESTIMATED REVENUES		4,431,805	3,433,736	3,625,790	2,059,000	1,969,678	3,964,343

APPROPRIATIONS

Dept 136 - District Court

276-136-702.000	Salaries & Wages	1,445,646	1,586,317	1,594,310	2,061,400	1,578,133	2,942,621
276-136-702.002	Temporary Employee Wages		25,000	37,771			
276-136-702.004	Overtime Wages	30,338	27,000	92,890	62,800	91,344	50,000
276-136-702.012	Judges Wages						141,286
276-136-702.100	MAINTENANCE WAGES	12,616		13,623			
276-136-702.104	MAINTENANCE - OVERTIME	2,374		3,842			
276-136-705.002	PART-TIME WAGES					25,282	
276-136-707.003	CELL PHONE STIPEND	100	255	(10)			
276-136-715.000	F.I.C.A. - City Contribution	104,635	135,949	119,683	157,400	119,769	
276-136-716.000	MEDICAL INSURANCE	388,500	345,375	345,375	420,800	420,800	
276-136-716.011	Optical & Hearing Insurance		4,176	4,176	7,000	7,000	
276-136-717.000	Life Insurance	21,343	32,538	32,538	36,000	36,000	
276-136-718.006	Employer 401A Contribution		14,285		141,200	14,182	
276-136-718.500	MERS EMPLOYER CONTRIBUTIONS	14,264	14,500	24,175			
276-136-719.000	Workers Compensation Insurance	160,120	135,720	135,720	103,300	103,300	
276-136-719.001	Dental Insurance		22,968	22,968	19,800	19,800	
276-136-721.002	Longevity		15,319				
276-136-721.010	Health Care Waiver	13,446	13,790	20,025	13,400	14,843	
276-136-723.001	Unemployment Compensation	9,758	59,548	16,937	17,200	10,588	
276-136-725.000	Sick and Vacation Contribution	82,042	6,834	(99,344)	9,900	4,950	
276-136-727.000	Office Supplies	54,090	50,000	74,456	22,000	16,038	40,000
276-136-728.000	Postage						40,000
276-136-728.001	Postage - Large Mailing	36,184	40,000	48,262	23,800	13,061	
276-136-729.001	Printed Forms	13,966	12,000	10,206			15,000
276-136-731.001	COMPUTER SUPPLIES	806	2,000	45			
276-136-740.000	Operating Supplies		1,000	1,478	75,385	74,574	35,000
276-136-743.000	Uniforms	3,830	2,000	902	7,000	588	7,000
276-136-776.001	Janitorial Supplies		2,000	348	1,000	2	5,000
276-136-776.002	Building Maintenance Supplies	3,415	6,000	3,143	(360)	2,210	
276-136-779.004	SNOW REMOV SUPPLIES	498			1,000	162	1,000
276-136-804.000	Legal Services	5,758	10,000	33,271	10,000	5,873	15,000
276-136-806.005	JURY DUTY SERVICES	6,035	15,000	7,158	10,050	5,796	15,000
276-136-807.000	Services - Membership Dues	4,314	5,000	5,764	5,175	4,320	10,000
276-136-818.000	Other Professional Services	175,514	335,000	361,988	250,000	161,603	900,000
276-136-818.008	Services - Bank Charges	692	2,000	13,318	15,000	9,644	15,000
276-136-818.037	CONTRACTUAL JANITORIAL SERVICES	42,130	51,000	54,769			17,000
276-136-818.043	Services - Oakland Cty Police-Traf		200				
276-136-819.000	Contractual Temp/PT Labor	29,034	45,000	45,042			
276-136-820.000	Services - Security		250				
276-136-835.001	Services - Physicals		250				
276-136-851.000	SERVICES - COMMUNICATIONS-CELL PHONE	4,670	18,922	5,027	14,922	16,228	18,922
276-136-851.003	SERVICES - AT&T CHARGES	21,654	52,250	9,678	25,250	8,345	52,250
276-136-852.010	SERVICES - CABLE TV/INTERNET	1,153	1,428	1,646	1,428	1,168	1,428
276-136-861.004	Services - Travel-Mileage	1,566	2,000	4,027			
276-136-861.006	Services - Travel-Registration		1,000				
276-136-914.000	Insurance Property Coverage	203,335	344,052				
276-136-921.000	Utilities Electricity	55,663	38,625	47,683	38,625	45,535	38,625
276-136-922.000	Utilities Water & Sewer	10,733	13,650	10,285	13,650	9,232	13,650
276-136-923.000	Utilities Gas Heat	10,995	15,750	12,745	15,750	11,333	15,750

276-136-931.001	Services - Building Maintenance	21,758	30,000	19,505	110,360	69,724	110,000
276-136-932.003	Services - Maintenance-Office Mach	1,142	2,000	4,016	15,852	203	15,852
276-136-932.008	Services - Maintenance-Fire Exting		750				
276-136-932.012	Services - Maintenance-Compstr Equip		2,000				
276-136-942.001	Copier Lease	5,738	6,300	5,738	4,000	3,826	
276-136-942.002	COPIER SUPPLIES	1,373	3,500	1,531	1,116	1,054	
276-136-957.002	Training Expense		7,500	8,292	18,390	15,485	40,000
276-136-957.003	POLLWORKERS MEALS - COMMISSION FOOD		1,000	360			
276-136-959.000	Miscellaneous Expenses	615	5,000	6,790	450	433	
276-136-960.001	Books		7,500				
276-136-962.022	101 Admin Allocation-To Other Funds	163,373	168,274	168,274	370,000	370,000	370,000
276-136-962.100	Software Purch-Contrib to IT Dept						6,100
276-136-977.005	Furniture & Fixtures		5,000	967			
276-136-977.008	Special Equipment		2,500	1,437	4,199	4,104	10,000
276-136-977.011	Computer Equipment	24,187	45,000	38,213			19,000
276-136-999.101	TRANSFER OUT TO FUND 101			2,426,322			
276-136-999.260	TRANSFER OUT TO FUND 260					106	
276-136-999.277	TRANSFER OUT TO FUND 277	18,164	19,000	18,164			
Totals for dept 136 - District Court		3,207,567	3,811,275	5,815,529	4,104,242	3,296,638	4,960,484
Dept 151 - Court Probation							
276-151-702.000	Salaries & Wages	148,002	196,233	115,750	132,700	111,743	187,963
276-151-702.004	Overtime Wages	5,526	7,000	600	7,200	5,367	20,000
276-151-715.000	F.I.C.A. - City Contribution	12,919	15,547	8,279	10,700	8,794	
276-151-716.000	MEDICAL INSURANCE	120,750	33,750	33,750	24,800	24,800	
276-151-716.011	Optical & Hearing Insurance		360	360	400	400	
276-151-717.000	Life Insurance	4,200	2,805	2,805	2,000	2,000	
276-151-718.500	MERS EMPLOYER CONTRIBUTIONS			1,754	8,400		
276-151-719.000	Workers Compensation Insurance	18,900	11,700	11,700	5,700	5,700	
276-151-719.001	Dental Insurance	945	1,980	1,980	1,100	1,100	
276-151-721.010	Health Care Waiver	(237)					
276-151-723.001	Unemployment Compensation	852	5,133	1,132	1,000	592	
276-151-725.000	Sick and Vacation Contribution	(9,986)	578	(20,112)	600	300	
276-151-942.002	COPIER SUPPLIES		500				
Totals for dept 151 - Court Probation		301,871	275,586	157,998	194,600	160,796	207,963
TOTAL APPROPRIATIONS		3,509,438	4,086,861	5,973,527	4,298,842	3,457,434	5,168,447
NET OF REVENUES/APPROPRIATIONS - FUND 276		922,367	(653,125)	(2,347,737)	(2,239,842)	(1,487,756)	(1,204,104)
BEGINNING FUND BALANCE		1,520,497	2,442,865	2,442,865	95,130	95,130	(1,392,626)
ENDING FUND BALANCE		2,442,864	1,789,740	95,128	(2,144,712)	(1,392,626)	(2,596,730)

Fund 277 - MIDC GRANT FUND

ESTIMATED REVENUES

Dept 000

277-000-571.000	INDIGENT DEFENSE GRANT (MIDC)	625,089	3,840,173	377,366
277-000-637.036	MIDC PROJECT REVENUE			325,312
277-000-699.276	TRANSFER IN FROM FUND 276	18,164		18,164
Totals for dept 000 -		643,253	3,840,173	720,842
TOTAL ESTIMATED REVENUES		643,253	3,840,173	720,842

APPROPRIATIONS

Dept 137 - MIDC GRANT - DISTRICT COURT

277-137-702.000	Salaries & Wages	72,834	62,922	75,097		
277-137-715.000	F.I.C.A. - City Contribution	6,249	4,928	6,217		
277-137-716.011	Optical & Hearing Insurance		118	90		
277-137-717.000	Life Insurance	22	899	701		
277-137-718.500	MERS EMPLOYER CONTRIBUTIONS	2,341	4,697	4,673		
277-137-719.000	Workers Compensation Insurance	133	3,750	2,925		
277-137-719.001	Dental Insurance		634	495		
277-137-721.010	Health Care Waiver	1,162	5,414	6,339		
277-137-723.001	Unemployment Compensation	284	1,645	494		
277-137-725.000	Sick and Vacation Contribution	4,084	(3,806)	3,654		
277-137-727.000	Office Supplies	387	3,013	2,388		
277-137-804.000	Legal Services	553,406	2,427,092	607,839		
277-137-818.000	Other Professional Services	1,600	43,200	3,510		
277-137-897.000-24MIDC	Program Administration Cost			8,928		
277-137-955.000	INDIRECT COSTS		17,932			
277-137-957.002	Training Expense	750	3,250			
Totals for dept 137 - MIDC GRANT - DISTRICT COURT		643,252	2,575,688	723,350		
TOTAL APPROPRIATIONS		643,252	2,575,688	723,350		
NET OF REVENUES/APPROPRIATIONS - FUND 277		1	1,264,485	(2,508)		
BEGINNING FUND BALANCE		5,339	5,339	5,339	2,830	2,830
ENDING FUND BALANCE		5,340	1,269,824	2,831	2,830	2,830

Fund 280 - PA 48 TELECOMMUNICATION ALLOCATION (ROW)

APPROPRIATIONS

Dept 966 - Transfers To / From Other Funds
280-966-999.101 TRANSFER OUT TO FUND 101
Totals for dept 966 - Transfers To / From Other Funds

23,222
23,222
23,222
(23,222)
23,222

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 280
BEGINNING FUND BALANCE
ENDING FUND BALANCE

Fund 284 - OPIOID SETTLEMENT FUND

ESTIMATED REVENUES

Dept 000

284-000-685.000 OPIOID SETTLEMENT REVENUE

Totals for dept 000 -

TOTAL ESTIMATED REVENUES

269,668	120,000	119,999	131,496	129,231	110,000
269,668	120,000	119,999	131,496	129,231	110,000
269,668	120,000	119,999	131,496	129,231	110,000

APPROPRIATIONS

Dept 284 - OPIOID

284-284-890.000

PROGRAM EXPENSE

Totals for dept 284 - OPIOID

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 284

BEGINNING FUND BALANCE

ENDING FUND BALANCE

	500,000	500,000			
	500,000	500,000			
	500,000	500,000			
	269,668	(380,000)	(380,001)	131,496	129,231
	194,282	463,950	463,950	83,949	83,949
	463,950	83,950	83,949	215,445	213,180
					110,000
					213,180
					323,180

Fund 285 - ARPA

ESTIMATED REVENUES

Dept 000

285-000-532.000	Federal grants others	1,390,512	12,277,380	8,802,118	18,744,498
285-000-532.001	Federal Grant - Future Payroll		691,758		
Totals for dept 000 -		1,390,512	12,969,138	8,802,118	18,744,498

Dept 699 - Strategic Partnerships

285-699-532.000-ARTCUL	Federal grants others	5,525	494,475		
Totals for dept 699 - Strategic Partnerships		5,525	494,475		

TOTAL ESTIMATED REVENUES		1,396,037	13,463,613	8,802,118	18,744,498
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APPROPRIATIONS

Dept 447 - Engineering

285-447-818.000-ARPENG	Other Professional Services	200,000	178,002	61,953	500
285-447-973.005-ARPSWR	Storm Sewer Repairs	2,000,000		2,000,000	662,150
285-447-999.999	Budgetary Control	(2,000,000)			
Totals for dept 447 - Engineering		200,000	178,002	2,061,953	662,650

Dept 458 - PUBLIC WORKS OPERATIONS

285-458-977.002-ARPDW	VEHICLES	174,266	1,770,415	797,904	2,125,650	273,725
285-458-977.007-ARPDW	MOWERS	13,883				
285-458-977.008-ARPDW	Special Equipment		30,415	30,415		
285-458-977.010-ARPDW	STREET SWEEPERS	295,502	377,004		81,502	
285-458-999.999	Budgetary Control		(1,244,851)			
Totals for dept 458 - PUBLIC WORKS OPERATIONS		483,651	932,983	828,319	2,207,152	273,725

Dept 690 - HOUSING VITALITY

285-690-777.002-PRKING	Traffic Signs	25,000		25,000		
285-690-818.000-DEVPRJ	Other Professional Services	2,665,000	625,000	50,000	50,000	433,000
285-690-818.035	PARKING MANAGEMENT	150,000	128,143	150,000		
285-690-901.000-DEVPRJ	Printing and Bindery Service	10,000		10,000		
285-690-999.999	Budgetary Control		(2,040,000)			
Totals for dept 690 - HOUSING VITALITY		810,000	753,143	235,000	50,000	433,000

Dept 699 - Strategic Partnerships

285-699-702.000-ARPGVI	Salaries & Wages	150,000	137,169	154,500	117,761
285-699-702.000-ARPHRP	Salaries & Wages	139,257	143,795	148,109	124,497
285-699-707.003-ARPGVI	CELL PHONE STIPEND		1,200		
285-699-707.003-ARPHRP	CELL PHONE STIPEND	2,050	2,400	2,400	1,880
285-699-715.000-ARPGVI	F.I.C.A. - City Contribution		11,475	10,456	8,869
285-699-715.000-ARPHRP	F.I.C.A. - City Contribution	10,683	11,000	10,925	9,456
285-699-716.000-ARPGVI	MEDICAL INSURANCE		22,500	22,500	24,751
285-699-716.000-ARPHRP	MEDICAL INSURANCE	20,380	22,500	22,500	24,751
285-699-716.011-ARPGVI	Optical & Hearing Insurance		240		284
285-699-716.011-ARPHRP	Optical & Hearing Insurance	17	240		386
285-699-717.000-ARPGVI	Life Insurance		1,870	1,870	2,001
285-699-717.000-ARPHRP	Life Insurance	3,956	1,870	1,870	2,001
285-699-718.500-ARPGVI	MERS EMPLOYER CONTRIBUTIONS		10,500	8,481	10,815
285-699-718.500-ARPHRP	MERS EMPLOYER CONTRIBUTIONS	8,381	10,836	5,516	10,368
285-699-719.000-ARPGVI	Workers Compensation Insurance		7,800	7,800	5,742
285-699-719.000-ARPHRP	Workers Compensation Insurance	692	7,800	7,800	5,742
285-699-719.001-ARPGVI	Dental Insurance		1,320	1,320	1,100
285-699-719.001-ARPHRP	Dental Insurance	393	1,320	1,320	1,100
285-699-723.001-ARPGVI	Unemployment Compensation		3,422	1,052	957
285-699-723.001-ARPHRP	Unemployment Compensation	440	3,422	1,007	957
285-699-725.000-ARPGVI	Sick and Vacation Contribution		553		773
285-699-725.000-ARPHRP	Sick and Vacation Contribution	10,714	(9,716)	(10,714)	741
285-699-728.000-ARPBUS	Postage		10,000		10,000
285-699-728.000-ARPHRP	Postage		20,000		
285-699-745.003-ARPBUS	CITY EVENTS		1,000		1,000
285-699-745.003-ARTCUL	CITY EVENTS	5,525	194,475	16,527	194,475
285-699-816.000-ARPCPK	Services - Contracted Construction	41,700			115,298

285-699-816.101-ARPPRK	PROF SERV - DISTRICT 1		571,429		3,888,077	469,862
285-699-816.102-ARPPRK	PROF SERV - DISTRICT 2		571,429			
285-699-816.103-ARPPRK	PROF SERV - DISTRICT 3		571,429			
285-699-816.104-ARPPRK	PROF SERV - DISTRICT 4		571,429			
285-699-816.105-ARPPRK	PROF SERV - DISTRICT 5		571,429			
285-699-816.106-ARPPRK	PROF SERV - DISTRICT 6		571,429			
285-699-816.107-ARPPRK	PROF SERV - DISTRICT 7		571,429		111,926	588
285-699-818.000-ARPBUS	Other Professional Services		83,000	8,584	268,868	
285-699-818.000-ARPCMP	Other Professional Services		215,300	99,333	330,967	232,509
285-699-818.000-ARPCPK	Other Professional Services - Comm Parks		1,421,300	34,390		
285-699-818.000-ARPGVI	Other Professional Services		283,952	267,524	152,217	34,175
285-699-818.000-ARPHRP	Other Professional Services	439,628	4,018,236	1,639,178	2,164,478	340,709
285-699-818.000-WRKDEV	Other Professional Services				775,000	325,000
285-699-818.019-ARPBUS	Professional Services - Technical Assist		500,000	284,049	340,860	18,114
285-699-818.020-ARPBUS	Professional Services - Loans		750,000		750,000	
285-699-818.085	PROFESSIONAL SERV-AMPLIFUND		39,000	39,000		
285-699-861.000-ARPHRP	Travel Expenses	1,409	591		591	
285-699-901.000-ARPBUS	Printing and Bindery Service		5,000		5,000	
285-699-901.000-ARPHRP	Printing and Bindery Service	1,821	3,406			
285-699-902.005-ARPBUS	Public Notices		1,000		1,000	
285-699-902.005-ARPHRP	Public Notices		1,000			
285-699-902.005-ARPPRK	Public Notices		1,000		1,000	
285-699-957.002-ARPHRP	Training Expense	440	1,560		1,120	
285-699-969.004-ARPBUS	Contributions - Grant Programs		1,250,000	955,000	925,000	203,465
285-699-976.001-ARTCUL	BUILDING ADDITIONS & IMPROVEMENTS		300,000	300,000	300,000	50,000
285-699-977.004-ARPHRP	Leased Vehicle		49,076		49,076	
285-699-999.999	Budgetary Control		(5,855,517)			
Totals for dept 699 - Strategic Partnerships		687,486	7,699,729	4,021,705	10,691,384	2,119,145
Dept 756 - RECREATION FACILITY						
285-756-818.000-ARPYTH	Other Professional Services	224,898	3,950,000	2,462,104	3,548,940	3,319,418
285-756-818.000-YTHCTR	Other Professional Services				21,020	
285-756-999.999	Budgetary Control		(1,970,457)			
Totals for dept 756 - RECREATION FACILITY		224,898	1,979,543	2,462,104	3,569,960	3,319,418
Dept 818 - PARKS GROUNDS MAINTENANCE						
285-818-818.000-ARPCPK	Other Professional Services		945,000	199,822	3,033,545	416,088
285-818-818.000-ARPHAT	Contribution From WRC		537,000		995,633	312,117
285-818-818.000-PRKFAC	Other Professional Services		32,000	32,000		
285-818-977.002-ARPPRK	VEHICLES		327,359	327,025	334	
Totals for dept 818 - PARKS GROUNDS MAINTENANCE			1,841,359	558,847	4,029,512	728,205
TOTAL APPROPRIATIONS		1,396,035	13,463,614	8,802,120	22,794,961	7,153,143
NET OF REVENUES/APPROPRIATIONS - FUND 285		2	(1)	(2)	(4,050,463)	(7,153,143)
BEGINNING FUND BALANCE						(7,153,143)
ENDING FUND BALANCE		2	(1)	(2)	(4,050,463)	(7,586,143)

Fund 290 - PONTIAC SOCIAL EQUITY FUND

ESTIMATED REVENUES

Dept 000

290-000-648.000 PONTIAC SOCIAL EQUITY FUND

Totals for dept 000 -

TOTAL ESTIMATED REVENUES

190,000	100,000
190,000	100,000
190,000	100,000

APPROPRIATIONS

Dept 255 - Cannabis Regulation
290-255-851.004 SOCIAL EQUITY FUND
Totals for dept 255 - Cannabis Regulation

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 290
BEGINNING FUND BALANCE
ENDING FUND BALANCE

190,000	100,000
190,000	100,000
190,000	100,000

Fund 303 - 2025 Youth Recreation Bldg Deb Service

ESTIMATED REVENUES

Dept 966 - RECREATION FACILITY
303-966-699.101 TRANSFER IN FROM FUND 101
Totals for dept 966 - RECREATION FACILITY

	1,500,000	1,455,750
	1,500,000	1,455,750
	1,500,000	1,455,750

TOTAL ESTIMATED REVENUES

APPROPRIATIONS

Dept 756 - RECREATION FACILITY

303-756-991.000-YTHREC Bond Principal

303-756-993.000-YTHREC Interest

Totals for dept 756 - RECREATION FACILITY

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 303

BEGINNING FUND BALANCE

ENDING FUND BALANCE

1,065,000 1,065,000 1,455,750

435,000 391,761

1,500,000 1,456,761 1,455,750

1,500,000 1,456,761 1,455,750

(1,456,761)

(1,456,761)

(1,456,761) (1,456,761)

Fund 403 - Youth Recreation Bldg Capital Projects

ESTIMATED REVENUES

Dept 000

403-000-532.000	Federal grants others			2,000,000
403-000-665.001	Investments Income		123,412	
403-000-665.100	UNREALIZED MARKET ADJUSTMENTS		150,697	
403-000-666.001	Interest Earned- Cash Pool		50,705	
Totals for dept 000 -			324,814	2,000,000

Dept 756 - RECREATION FACILITY

403-756-696.000-YTHREC	Proceeds from Sale of Bonds	18,680,000	18,680,000	
403-756-697.000-YTHREC	PREMIUM ON BONDS	1,579,093	1,487,516	
Totals for dept 756 - RECREATION FACILITY		20,259,093	20,167,516	

Dept 966 - Transfers To / From Other Funds

403-966-699.101	TRANSFER IN FROM FUND 101			8,000,000
Totals for dept 966 - Transfers To / From Other Funds				8,000,000

TOTAL ESTIMATED REVENUES

20,259,093	20,492,330	10,000,000
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APPROPRIATIONS

Dept 756 - RECREATION FACILITY

403-756-971.000-YTHREC Capital Outlay

403-756-993.000-YTHREC Bond Issuance Costs

Totals for dept 756 - RECREATION FACILITY

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 403

BEGINNING FUND BALANCE

ENDING FUND BALANCE

20,000,000 1,641,335 10,094,500

259,093 158,727

20,259,093 1,800,062 10,094,500

20,259,093 1,800,062 10,094,500

18,692,268 (94,500)

18,692,268

18,692,268 18,597,768

Fund 445 - Capital Improvements Fund

ESTIMATED REVENUES

Dept 000

445-000-402.000	CURRENT REAL PROPERTY TAXES	1,180,483	1,276,000	1,232,242	1,452,342	1,362,690	1,362,708
445-000-403.002	Property Tax Chargebacks	339	(10,000)	1,673	(10,000)	(1,327)	(1,769)
445-000-410.000	CURRENT PERSONAL PROPERTY TAXES	333,683	334,000	302,838	323,054	323,060	323,060
445-000-411.000	DELINQUENT REAL PROPERTY TAXES	101,013	80,000	116,666	150,000		138,224
445-000-412.000	DELINQUENT PERSONAL PROPERTY	5,580	4,500	(157)	5,000	460	2,604
445-000-416.000	TAX INCREMENT FINANCE (TIF) CAPTURE	(256,343)	(255,000)	(271,275)	(282,572)	(291,212)	(272,943)
445-000-433.000	COMMERCIAL FACILITIES TAX	2,821	2,821	2,821	13,288	12,410	12,410
445-000-437.000	INDUSTRIAL FACILITY TAX	9,467	9,500	9,869	2,601		7,691
445-000-528.000	FEDERAL GRANTS OTHER	62,501	59,970				
445-000-539.000	State grants	224,085	7,322,573	3,525,916	7,181,228		
445-000-569.000	STATE GRANTS - OTHER	75,139					
445-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	39,977	28,000	17,068	28,000	36,119	36,119
445-000-582.500-BAGLEY	Contribution From WRC		3,588,783				
445-000-665.001	Investments Income	46,419	70,474	48,277	67,800	13,832	12,412
445-000-675.000-SKATEP	Contribution From Private Source	388,224					
Totals for dept 000 -		2,213,388	12,511,621	4,985,938	8,930,741	1,456,032	1,620,516

Dept 966 - Transfers To / From Other Funds

445-966-699.101 TRANSFER IN FROM FUND 101

2,000,000

Totals for dept 966 - Transfers To / From Other Funds

2,000,000

TOTAL ESTIMATED REVENUES

2,213,388	12,511,621	4,985,938	8,930,741	1,456,032	3,620,516
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APPROPRIATIONS

Dept 227 - COMMUNICATIONS

445-227-977.002 VEHICLES

50,000

50,000

Totals for dept 227 - COMMUNICATIONS

50,000

50,000

Dept 228 - Information Technology

445-228-977.011 Computer Equipment

43,579

374,705

341,897

110,695

54,668

Totals for dept 228 - Information Technology

43,579

374,705

341,897

110,695

54,668

Dept 265 - Building Maintenance

445-265-976.001 BUILDING ADDITIONS & IMPROVEMENTS

1,700,000

242,043

1,610,639

544,869

2,000,000

445-265-977.005 Furniture & Fixtures

9,296

Totals for dept 265 - Building Maintenance

9,296

1,700,000

242,043

1,610,639

544,869

2,000,000

Dept 273 - Cemetery Ottawa Park

445-273-976.001 BUILDING ADDITIONS & IMPROVEMENTS

125,000

15,000

321,272

75,832

Totals for dept 273 - Cemetery Ottawa Park

125,000

15,000

321,272

75,832

Dept 276 - Cemetery Oak Hill

445-276-976.001 BUILDING ADDITIONS & IMPROVEMENTS

15,000

250,000

20,711

Totals for dept 276 - Cemetery Oak Hill

15,000

250,000

20,711

Dept 291 - CABLE

445-291-976.001 BUILDING ADDITIONS & IMPROVEMENTS

60,000

Totals for dept 291 - CABLE

60,000

Dept 301 - POLICE/SHERIFF

445-301-976.001 BUILDING ADDITIONS & IMPROVEMENTS

92,872

600,000

600,000

22,941

Totals for dept 301 - POLICE/SHERIFF

92,872

600,000

600,000

22,941

Dept 447 - Engineering

445-447-973.004-BAGLEY Bagley Sanitary Sewer Repairs

3,588,783

3,793,903

Totals for dept 447 - Engineering

3,588,783

3,793,903

Dept 448 - Street Lighting

445-448-974.056 STREET LIGHT IMPROVEMENTS

210,242

429,758

77,273

582,346

433,531

500,000

Totals for dept 448 - Street Lighting

210,242

429,758

77,273

582,346

433,531

500,000

Dept 451 - Construction Road & Bridges

445-451-806.000-OPDCON Engineering Services

126,015

1,251,543

222,493

1,110,198

220,361

445-451-818.000-OPDCON Other Professional Services

98,070

1,326,030

1,326,030

373,626

768,826

445-451-974.001-OPDCON Trails MEADOW AND M59

1,930,000

1,930,000

1,930,000

445-451-974.004 SPEED HUMPS & SIGNAGE

391,538

750,000

662,116

445-451-974.055 TO BE DETERMINED ROAD

303,967

900,000

445-451-974.074-OPDCON ROAD CONSTRUCTION

1,250,000

1,250,000

Totals for dept 451 - Construction Road & Bridges

919,590

6,657,573

222,493

6,366,228

3,186,103

768,826

Dept 458 - PUBLIC WORKS OPERATIONS

445-458-749.002 Tools & Supplies

3,600

4,059

3,546

3,423

445-458-977.002 VEHICLES

78,113

748,048

642,334

491,753

79,816

445-458-977.008 Special Equipment

109,239

109,239

81,855

1,876

445-458-977.009	TRAILERS	10,754				
Totals for dept 458 - PUBLIC WORKS OPERATIONS		88,867	860,887	755,632	577,154	85,115
Dept 463 - Rountine Maintenance Roads						
445-463-974.072-OPDCON	CENTERPOINTE		1,565,000		1,565,000	30,268
Totals for dept 463 - Rountine Maintenance Roads			1,565,000		1,565,000	30,268
Dept 699 - Strategic Partnerships						
445-699-976.001-SKATEP	BUILDING ADDITIONS & IMPROVEMENTS	450,725	18,224		18,224	
Totals for dept 699 - Strategic Partnerships		450,725	18,224		18,224	
Dept 815 - Senior Cittizen Recreation Programs						
445-815-806.000	Engineering Services	20,873				
445-815-976.001	BUILDING ADDITIONS & IMPROVEMENTS	9,057				
445-815-977.008	Special Equipment	108,430				
Totals for dept 815 - Senior Cittizen Recreation Programs		138,360				
TOTAL APPROPRIATIONS						
		2,078,531	15,874,930	5,433,241	12,051,558	4,454,038
NET OF REVENUES/APPROPRIATIONS - FUND 445						
		134,857	(3,363,309)	(447,303)	(3,120,817)	(2,998,006)
BEGINNING FUND BALANCE		4,344,341	4,479,199	4,479,199	4,031,895	4,031,895
ENDING FUND BALANCE		4,479,198	1,115,890	4,031,896	911,078	1,033,889
						1,325,579

Fund 585 - Parking Enterprise Fund

APPROPRIATIONS

Dept 566 - Parking City

585-566-718.100 PENSION EXPENSE - GERS

(326,685)

(244,895)

585-566-737.000 OPEB EXPENSE

(37,969)

154,892

585-566-968.000 Depreciation

554,716

554,717

Totals for dept 566 - Parking City

190,062

464,714

TOTAL APPROPRIATIONS

190,062

464,714

NET OF REVENUES/APPROPRIATIONS - FUND 585

(190,062)

(464,714)

BEGINNING FUND BALANCE

9,199,547

9,610,212

9,610,212

9,145,498

9,145,498

9,145,498

FUND BALANCE ADJUSTMENTS

600,726

ENDING FUND BALANCE

9,610,211

9,610,212

9,145,498

9,145,498

9,145,498

9,145,498

Fund 629 - Employees Sick & Vacation Pay Fund

ESTIMATED REVENUES

Dept 000

629-000-680.010 Sick and Vacation Contribution

Totals for dept 000 -

TOTAL ESTIMATED REVENUES

310,781	120,000	(131,760)	67,046	(33,523)
310,781	120,000	(131,760)	67,046	(33,523)
310,781	120,000	(131,760)	67,046	(33,523)

APPROPRIATIONS

Dept 000

629-000-715.000

F.I.C.A. - City Contribution

34,060

629-000-723.001

Unemployment Compensation

5,216

Totals for dept 000 -

39,276

Dept 898 - MISCELLANEOUS

629-898-708.011

Sick and Vacation Leave Payoff

310,059

(130,832)

67,046

445,229

Totals for dept 898 - MISCELLANEOUS

310,059

(130,832)

67,046

445,229

TOTAL APPROPRIATIONS

310,059

(130,832)

67,046

484,505

NET OF REVENUES/APPROPRIATIONS - FUND 629

722

120,000

(928)

(518,028)

BEGINNING FUND BALANCE

722

722

(206)

(206)

(518,234)

ENDING FUND BALANCE

722

120,722

(206)

(206)

(518,234)

(518,234)

Fund 640 - Equipment Revolving Fund

ESTIMATED REVENUES

Dept 563 - Equipment Revolving

640-563-671.000 MISCELLANEOUS REVENUE

Totals for dept 563 - Equipment Revolving

3,413,956

3,413,956

TOTAL ESTIMATED REVENUES

3,413,956

APPROPRIATIONS

Dept 563 - Equipment Revolving

640-563-957.002

Training Expense

Totals for dept 563 - Equipment Revolving

3,413,956

3,413,956

TOTAL APPROPRIATIONS

3,413,956

NET OF REVENUES/APPROPRIATIONS - FUND 640

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 659 - Insurance Fund

ESTIMATED REVENUES

Dept 000

659-000-671.000	MISCELLANEOUS REVENUE	45,353	1,000	19,082			
659-000-680.001	MEDICAL-EMPLOYEE	127,405	170,800	261,334		202,662	247,282
659-000-680.002	Medical-Retiree					974	1,003
659-000-680.003	MEDICAL-EMPLOYER	1,943,866	1,351,051	1,666,051	2,004,805	2,011,390	2,762,309
659-000-680.044	Optical/Hearing-Active	7,523	20,600	23,339	36,503	37,047	50,415
659-000-680.200	MEDICAL - PFRS	1,874,984					
659-000-681.001	Life-Active	179,533	172,970	213,908	189,127	236,441	322,825
659-000-683.001	Dental-Active	115,467	136,900	158,273	103,964	127,942	175,171
659-000-684.045	General and Property Insurance	739,937	1,600,000	862,745	1,000,000	1,000,000	1,373,333
659-000-686.000	REIMBURSEMENTS	130,996	500	1,072		797	821
Totals for dept 000 -		5,165,064	3,453,821	3,205,804	3,334,399	3,617,253	4,933,159
TOTAL ESTIMATED REVENUES		5,165,064	3,453,821	3,205,804	3,334,399	3,617,253	4,933,159

APPROPRIATIONS

Dept 194 - Risk Management

659-194-716.000	MEDICAL INSURANCE	25,325					
659-194-818.000	Other Professional Services		360,000		250,000	109,940	250,000
659-194-852.010	SERVICES - CABLE TV/INTERNET		30				
659-194-914.000	Insurance Property Coverage		9,600				
Totals for dept 194 - Risk Management		25,325	369,630		250,000	109,940	250,000

Dept 851 - Insurance and Bonds

659-851-914.000	Insurance Property Coverage	395,918	460,000	423,147	750,000	432,303	750,000
659-851-915.001	Insurance-Other Liability Claims	(135,445)	500,000	333,491			
Totals for dept 851 - Insurance and Bonds		260,473	960,000	756,638	750,000	432,303	750,000

Dept 854 - Employee Medical Insurance

659-854-716.000	MEDICAL INSURANCE	1,323,945	1,676,250	1,686,694	2,004,805	1,943,290	2,405,766
659-854-716.011	Optical & Hearing Insurance	15,375	22,320	18,672	36,503	13,918	36,503
659-854-717.000	Life Insurance & Disability Insurance	159,909	173,910	207,514	189,127	240,788	250,000
659-854-719.001	Dental Insurance	89,834	122,760	108,683	103,964	80,693	107,000
659-854-804.013	Legal Services-Miller Canfield	118,905	152,000	149,381			
659-854-818.000	Other Professional Services		10,000				
659-854-818.082	PROF SERV. - MEADOWBROOK	17,951	54,000	547			
Totals for dept 854 - Employee Medical Insurance		1,725,919	2,211,240	2,171,491	2,334,399	2,278,689	2,799,269

Dept 861 - Retiree Fringes

659-861-716.001	Medical Insurance - Retiree	1,916,407					
Totals for dept 861 - Retiree Fringes		1,916,407					

TOTAL APPROPRIATIONS

		3,928,124	3,540,870	2,928,129	3,334,399	2,820,932	3,799,269
NET OF REVENUES/APPROPRIATIONS - FUND 659		1,236,940	(87,049)	277,675		796,321	1,133,890
BEGINNING FUND BALANCE		1,063,646	2,300,585	2,300,585	2,578,259	2,578,259	3,374,580
ENDING FUND BALANCE		2,300,586	2,213,536	2,578,260	2,578,259	3,374,580	4,508,470

Fund 677 - Self Insurance Workers Compensation

ESTIMATED REVENUES

Dept 000

677-000-665.001	Investments Income		1				
677-000-682.001	WC CITY EMPLOYEE PREMIUM FROM FUNDS	315,536	604,500	724,425	500,000	602,769	820,000
677-000-682.002	SELF INSURANCE REIMBURSEMENT - ALL OTHER	67,151	100,000	309,454	95,000	71,362	97,000
677-000-682.003	SELF INSURANCE REIMBURSEMENTS - WRC	1,703	6,000	1,328	5,000	401	1,170
Totals for dept 000 -		384,390	710,501	1,035,207	600,000	674,532	918,170
TOTAL ESTIMATED REVENUES		384,390	710,501	1,035,207	600,000	674,532	918,170

APPROPRIATIONS

Dept 851 - Insurance and Bonds

677-851-722.005	WORKERS' COMP - PREMIUMS	217,565	302,800	371,850	470,000	263,280	470,000
677-851-722.308	WORKERS COMP CLAIMS - POLICE	157,511	225,000	109,613	100,000	106,275	115,000
677-851-722.448	WORKERS COMP CLAIMS - DPW	8,876	150,000	28,687	15,000	43,989	22,000
677-851-722.591	WORKERS COMP CLAIMS - WRC	4,161	6,000	13,214	15,000	1,114	20,000
677-851-722.954	WORKERS COMP CLAIMS - GENERAL	8,374	9,000	2,000			
677-851-915.050	IBNR DEPOSIT LIABILITY ADJUSTMENT	(7,119)		(11,520)			
Totals for dept 851 - Insurance and Bonds		389,368	692,800	513,844	600,000	414,658	627,000
TOTAL APPROPRIATIONS		389,368	692,800	513,844	600,000	414,658	627,000
NET OF REVENUES/APPROPRIATIONS - FUND 677		(4,978)	17,701	521,363		259,874	291,170
BEGINNING FUND BALANCE		1,470,778	1,465,799	1,465,799	1,987,162	1,987,162	2,247,036
ENDING FUND BALANCE		1,465,800	1,483,500	1,987,162	1,987,162	2,247,036	2,538,206

Fund 703 - Current Tax Collections Fund

ESTIMATED REVENUES

Dept 000

703-000-408.000

ADDITIONS-PROP TAXES COLLECTED FOR OTHER

35,977,080

38,473,340

Totals for dept 000 -

35,977,080

38,473,340

TOTAL ESTIMATED REVENUES

35,977,080

38,473,340

APPROPRIATIONS

Dept 000

703-000-963.000

DEDUCTIONS-PROP TAXES REMITTED TO OTHERS

35,977,080

38,473,340

Totals for dept 000 -

35,977,080

38,473,340

TOTAL APPROPRIATIONS

35,977,080

38,473,340

NET OF REVENUES/APPROPRIATIONS - FUND 703

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 761 - District Court Trust & Agency Fund

ESTIMATED REVENUES

Dept 000

761-000-409.000 COURT FEES COLLECTED FOR OTHERS

Totals for dept 000 -

1,164,225

956,687

1,164,225

956,687

TOTAL ESTIMATED REVENUES

1,164,225

956,687

APPROPRIATIONS

Dept 000

761-000-964.001

Totals for dept 000 -

COURT FEES REMITTED TO OTHERS

1,164,225

956,687

1,164,225

956,687

TOTAL APPROPRIATIONS

1,164,225

956,687

NET OF REVENUES/APPROPRIATIONS - FUND 761

BEGINNING FUND BALANCE

ENDING FUND BALANCE

ESTIMATED REVENUES - ALL FUNDS	137,917,121	124,166,064	149,887,024	173,829,222	100,591,578	126,211,174
APPROPRIATIONS - ALL FUNDS	125,400,861	132,411,035	139,858,138	206,950,727	92,444,672	146,408,396
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	12,516,260	(8,244,971)	10,028,886	(33,121,505)	8,146,906	(20,197,222)
BEGINNING FUND BALANCE - ALL FUNDS	79,510,666	91,490,937	91,490,937	101,519,837	101,519,837	109,666,743
FUND BALANCE ADJUSTMENTS - ALL FUNDS	(536,006)					
ENDING FUND BALANCE - ALL FUNDS	91,490,920	83,245,966	101,519,823	68,398,332	109,666,743	89,469,521

CONSENT AGENDA C



CITY OF PONTIAC RESOLUTION CELEBRATING 100th MILESTONE OF MS. MARY STRAWDER

Whereas, the City of Pontiac has been privileged to have many amazing community members live in our great City and make a positive impact for our residents; and,

Whereas, Ms. Mary Strawder has lived in our great City for decades, and we are blessed to have her as part of the greater Pontiac family; and,

Whereas, Ms. Strawder is turning a remarkable 100 years old on June 20, 2026; and,

Whereas, her centennial milestone will be celebrated, which is a profound loss for her family and for our community; now,

Therefore, Be It Resolved, the Pontiac City Council in partnership with Mayor Mike McGuinness hereby celebrates the 100th birthday milestone of Ms. Mary Strawder; and further

Resolved, the City Council expresses our deepest gratitude for Ms. Strawder's years of positive impact upon our City and to our many past and present citizens whose lives she impacted; and further

Resolved, we wish Ms. Strawder the very best of celebrations and we are incredibly thrilled for her and for her family.

Pontiac City Council



Pontiac, Michigan



June 16, 2026

Adrian Austin, Council President

Regina Campbell, Councilmember

Chris Jackson, Councilmember

Milanna Jones, Councilmember

William A. Carrington, President Pro Tem

Mikal Goodman, Councilmember

Kathalee James, Councilmember

with Mike McGuinness, Mayor

CONSENT AGENDA D



CITY OF PONTIAC RESOLUTION HONORING THE LIFE & SERVICE OF MS. RICHIE HARRIS

Whereas, the City of Pontiac has been privileged to have many exemplary community leaders and public servants employed in the City of Pontiac through the generations, working to directly improve our City; and,

Whereas, Ms. Richie Harris was employed by the City of Pontiac for years, working for the City's 50th District Court with dedication for over a decade, retiring from the City in 2010; and,

Whereas, in addition to her faithful employment with the City of Pontiac, Ms. Harris was an active community member who supported numerous Pontiac organizations and community efforts; and,

Whereas, Ms. Harris passed away on May 11, 2026 at the age of 70, which is a profound loss for her family and for our community; now,

Therefore, Be It Resolved, the Pontiac City Council in partnership with Mayor Mike McGuinness hereby mourns the passing of Ms. Richie Harris and celebrates her meaningful life; and further

Resolved, the City Council expresses our deepest gratitude for Ms. Harris's years of dedicated, impactful service to our City and to our many past and present citizens whose lives she impacted; and further

Resolved, she will be remembered by this Council and the Pontiac community as a dedicated and hardworking person who made a positive difference in our City throughout the decades; and further

Resolved, the City of Pontiac extends our deepest sympathies to her family, friends, neighbors, and past colleagues.

Pontiac City Council



Pontiac, Michigan



June 16, 2026

Adrian Austin, *Council President*

Regina Campbell, *Councilmember*

Chris Jackson, *Councilmember*

Milanna Jones, *Councilmember*

William A. Carrington, *President Pro Tem*

Mikal Goodman, *Councilmember*

Kathalee James, *Councilmember*

with Mike McGuinness, *Mayor*

CONSENT AGENDA E



PONTIAC CITY COUNCIL RESOLUTION

Recognizing Juneteenth in the City of Pontiac

Whereas, Juneteenth is celebrated in recognition of June 19, 1865 as the date on which news of the end of slavery reached the slaves in the southwestern states of the United States of America; and,

Whereas, news of the end of slavery did not reach the frontier area of the United States, in particular the State of Texas and other southwestern states, until months after the conclusion of the American Civil War, more than two and a half years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and,

Whereas, on June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas with news that the Civil War had ended and the enslaved were free; and,

Whereas, African Americans who had been slaves in the southwest celebrated June 19, commonly known as Juneteenth Independence Day, as inspiration and encouragement for future generations, and African Americans from the southwest continued the tradition observing Juneteenth through the generations that followed; and,

Whereas, Juneteenth has continued to grow in widespread familiarity and celebration throughout the entire country and is now a recognized federal holiday; now,

Therefore, Be It Resolved, the City Council, in partnership with Mayor McGuinness, hereby recognizes June 19, 2026 as Juneteenth in the City of Pontiac; and further

Resolved, the City Council warmly welcomes the many programs and observances that are being planned in the City of Pontiac to mark Juneteenth this year; and further

Resolved, the City of Pontiac supports the continued celebration of Juneteenth to provide an opportunity for the people of Pontiac and the United States to learn more about the past and to better understand this important, dark era in history.

Pontiac City Council

• *Pontiac, Michigan*

• *June 16, 2026*

Adrian Austin, *Council President*

Regina Campbell, *Councilmember*

Chris Jackson, *Councilmember*

Milanna Jones, *Councilmember*

William A. Carrington, *President Pro Tem*

Mikal Goodman, *Councilmember*

Kathalee James, *Councilmember*

with Mike McGuinness, Mayor

CONSENT AGENDA F



PONTIAC CITY COUNCIL RESOLUTION

Recognizing June as LGBTQIA+ Pride Month in the City of Pontiac

Whereas, the City of Pontiac strives to be an exceptional place for all of our residents to live, work, enjoy, learn, and thrive and we accept and welcome all people of diverse backgrounds and believes a diverse population leads to a more vibrant community; and,

Whereas, the Pontiac community benefits from fostering greater acceptance of all residents and further preventing discrimination, harassment, and bullying based on sexual orientation, gender identity, and gender expression; and,

Whereas, it is imperative that people of all ages in our community, regardless of sexual orientation, gender identity, and gender expression, feel valued, safe, and supported by their peers and community leaders; and,

Whereas, Pontiac's lesbian, gay, bisexual, transgender, queer, intersex, asexual, and nonbinary identifying (LGBTQIA+) community members are a vital part of our overall community and contribute to making our City stronger and more inclusive; and,

Whereas, LGBTQIA+ Pride Month is celebrated nationally each June, with origins in the June 1969 New York City uprising at the Stonewall Inn; now,

Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Mike McGuinness, hereby recognizes June as LGBTQIA+ Pride Month in Pontiac; and further

Resolved, the City Council affirms that Pontiac lesbian, gay, bisexual, transgender, queer, intersex, asexual, and nonbinary identifying residents are accepted, welcomed, and valued members of our Pontiac community; and further

Resolved, the City of Pontiac renews our commitment to fostering greater acceptance, safety, and inclusion of residents in our community regardless of sexual orientation, sexuality, gender identity, and gender expression.

Pontiac City Council

• *Pontiac, Michigan*

• *June 16, 2026*

Adrian Austin, *Council President*

Regina Campbell, *Councilmember*

Chris Jackson, *Councilmember*

Milanna Jones, *Councilmember*

William A. Carrington, *President Pro Tem*

Mikal Goodman, *Councilmember*

Kathalee James, *Councilmember*

with Mike McGuinness, Mayor

CONSENT AGENDA G



PONTIAC CITY COUNCIL RESOLUTION

Recognizing June as Men's Health Month in the City of Pontiac

Whereas, the City of Pontiac strives to be an exceptional place for all of our residents to live, work, enjoy, and thrive; and,

Whereas, despite advances in medical technology and research, presently in America men continue to live an average of five years less than women, with Native American and African American men having the lowest life expectancy; and,

Whereas, educating the public and health care providers about the importance of a healthy lifestyle and early detection of male health problems will result in reducing rates of mortality from disease, as well as improve male residents' quality of life; and,

Whereas, men who are educated about the value that preventive health can play in prolonging their lifespan and their role as family members will be more likely to participate in health screenings and other preventive health practices; and,

Whereas, Father's Day falls in June, and fathers who maintain a healthy lifestyle are role models for their children and will inevitably help raise happier, healthier children; now,

Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Mike McGuinness, hereby recognizes June as Men's Health Month in Pontiac; and further

Resolved, the City Council encourages residents to strengthen their awareness and understanding of the importance of a healthy lifestyle, regular exercise, health screenings, and regular medical check-ups; and further

Resolved, we are hopeful that Men's Health Month draws greater attention to the positive health attitudes and preventive health practices for men, boys, and their families, and motivate families to lessen the pervasive health challenges of heart disease, mental health challenges, diabetes, and prostate, testicular, and colon cancer.

Pontiac City Council • Pontiac, Michigan • June 16, 2026

Adrian Austin, Council President
Regina Campbell, Councilmember
Chris Jackson, Councilmember
Milanna Jones, Councilmember

William A. Carrington, President Pro Tem
Mikal Goodman, Councilmember
Kathalee James, Councilmember
with **Mike McGuinness**, Mayor

CONSENT AGENDA H



CITY OF PONTIAC RESOLUTION

Recognizing the 100th Anniversary Milestone of Pontiac Motor Division & Welcoming the Pontiac-Oakland Club International Convention to Pontiac

Whereas, the Pontiac vehicle brand was introduced by the Oakland Motor Car Division of General Motors, which was based in our City of Pontiac, in January 1926 and was a roaring success, selling over 76,000 vehicles in their first year; and,

Whereas, the massive success of the Pontiac brand birthed the renamed Pontiac Motor Division of General Motors, which was headquartered in our City of Pontiac for seventy years, and was a major driver of our City's growth; and,

Whereas, for generations the iconic Pontiac automobiles that became synonymous with our historic City of Pontiac helped shape American culture, manufactured millions of vehicles, helped win World War II for America with epic wartime production, generated great wealth for our citizens, our city, our county, our region, our state, and our nation; and,

Whereas, the iconic Pontiac brand is turning 100 years old this year, the City of Pontiac has partnered with Pontiac Transportation Museum for many celebratory activities, and the Pontiac-Oakland Club International is holding their Annual Convention in the City of Pontiac in June 2026; now,

Therefore, Be It Resolved, the Pontiac City Council and Pontiac Mayor Mike McGuinness hereby celebrates the phenomenal milestone of Pontiac Motor Division's 100th anniversary; and further

Resolved, the City hereby welcomes Pontiac-Oakland Club International and their guests to the City of Pontiac for their Annual Convention; and further

Resolved, the City Council acknowledges the remarkable, rich, and enduring legacy of the products and people that defined the Pontiac Motor Division and made an indelible, defining mark on our City's history.

PONTIAC CITY COUNCIL

Adrian Austin, *Council President*

Regina Campbell, *Councilmember*

Chris Jackson, *Councilmember*

Milanna Jones, *Councilmember*

Pontiac, Michigan. June 16, 2026.

William A. Carrington, *President Pro Tem*

Mikal Goodman, *Councilmember*

Kathalee James, *Councilmember*

with Mike McGuinness, Mayor

CONSENT AGENDA

I



Christian Community Response Team

53 W. Huron Street, Suite A

Pontiac, MI 48342

May 21, 2026

City Clerk
City of Pontiac
47450 Woodward Avenue
Pontiac, MI 48342

Dear City Clerk,

The Christian Community Response Team (CCRT) is requesting information and assistance regarding obtaining a "Local Governing Body Resolution" required for a Charitable Gaming License application.

As part of our submission, we are providing the following documents:

- Articles of Incorporation
- Bylaws
- IRS Letter of Determination for Catholic Community Response Team
- IRS Letter regarding name change to Christian Community Response Team (CCRT)

The need for this charitable gaming license is fast approaching, and we would greatly appreciate receiving the resolution as soon as possible. We would also appreciate guidance regarding the next steps in this process, including any additional documentation required and the anticipated timeline for approval.

Thank you for your assistance and support. Please let us know if any further information is needed.

Sincerely,

A handwritten signature in black ink, appearing to read "Barbara Williams", is written over a horizontal line.

Barbara Williams

Executive Director
Christian Community Response Team (CCRT)
248-499-9621
Barbara@ccrt-pontiac.org



Charitable Gaming Division
Box 30023, Lansing, MI 48909
OVERNIGHT DELIVERY:
101 E. Hillsdale, Lansing MI 48933
(517) 335-5780
www.michigan.gov/cg

LOCAL GOVERNING BODY RESOLUTION FOR CHARITABLE GAMING LICENSES

(Required by MCL 432.103a(1)(ii))

At a _____ meeting of the _____
REGULAR OR SPECIAL TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD

called to order by _____ on _____
DATE

at _____ a.m./p.m. the following resolution was offered:
TIME

Moved by _____ and supported by _____

that the request from _____ of _____
NAME OF ORGANIZATION CITY

county of _____, asking that they be recognized as a
COUNTY NAME

nonprofit organization operating in the community for the purpose of obtaining charitable

gaming licenses, be considered for _____
APPROVAL/DISAPPROVAL

APPROVAL

Yeas: _____

Nays: _____

Absent: _____

DISAPPROVAL

Yeas: _____

Nays: _____

Absent: _____

I hereby certify that the foregoing is a true and complete copy of a resolution offered and
adopted by the _____ at a _____
TOWNSHIP, CITY, OR VILLAGE COUNCIL/BOARD REGULAR OR SPECIAL

meeting held on _____
DATE

SIGNED: _____
TOWNSHIP, CITY, OR VILLAGE CLERK

PRINTED NAME AND TITLE

ADDRESS

COMPLETION: Required.
PENALTY: Possible denial of application.
BSL-CG-1153(R4/24)

MICHIGAN DEPARTMENT OF LICENSING & REGULATORY AFFAIRS CORPORATIONS, SECURITIES & COMMERCIAL LICENSING BUREAU	
Date Received	This document is effective on the date filed, unless a subsequent effective date within 90 days after received date is stated in the document.
Duane L. Tarnacki, Clark Hill PLC	
500 Woodward Avenue, Suite 3500	
Detroit, MI 48226-3435	
EFFECTIVE DATE:	

Document will be returned to the name and address you enter above

**ARTICLES OF INCORPORATION
OF
CATHOLIC COMMUNITY RESPONSE TEAM
(a Michigan Nonprofit Corporation)**

Pursuant to the provisions of Act 162, Public Acts of 1982, as amended (the "Act"), the undersigned Corporation executes the following Articles:

ARTICLE I

The name of the Corporation is **CATHOLIC COMMUNITY RESPONSE TEAM.**

ARTICLE II

The Corporation is organized exclusively for charitable, educational and scientific purposes as described in Section 501(c)(3) of the Internal Revenue Code (the "Code"), providing direct support and referral services to those in need in the areas of mental health, homelessness, housing, basic needs, identification documentation, transportation and similar services and conducting all activities incidental or necessary to accomplishing the foregoing purposes or otherwise permitted by Section 501(c)(3) of the Code.

ARTICLE III

The Corporation will at all times be conducted as an organization described in Section 501(c)(3) of the Code. The Corporation will not carry on any activities which are not permitted to be carried on by (a) a corporation exempt from federal income tax under Section 501(c)(3) of the Code, (b) a corporation eligible to receive tax deductible contributions under Section 170(c) and Section 2055, Section 2522 or Section 2106 of the Code, or (c) a nonprofit corporation organized under the laws of the State of Michigan pursuant to the Act.

No part of the assets or net earnings of the Corporation may inure to the benefit of or be distributable to its Directors, officers, or other private persons; provided, however, that the

Corporation is authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of its charitable purposes.

No substantial part of the activities of the Corporation will be the carrying on of propaganda or otherwise attempting to influence legislation. The Corporation will not participate or intervene in any political campaign on behalf of or in opposition to any candidate for public office and will not publish or distribute statements relating to political campaigns.

ARTICLE IV

The Corporation is organized on a nonstock basis.

The Corporation has no real property or personal property assets.

The Corporation is to be financed through contributions and investment income.

The Corporation is organized on a directorship basis.

ARTICLE V

The name of the resident agent at the registered office is Barbara Williams.

The address of the registered office is 132 Franklin Blvd., #203, Pontiac, MI 48309.

ARTICLE VI

The name and address of the incorporator is Maria A. Toma, 500 Woodward Ave., Suite 3500, Detroit, MI 48226.

ARTICLE VII

Except as otherwise provided by law, a Director or volunteer officer of the Corporation is not liable to the Corporation or its members for money damages for any action taken or any failure to take any action as a Director or volunteer officer.

The Corporation assumes all liability to any person other than the Corporation or its members for all acts or omissions of a volunteer Director incurred in the good faith performance of his or her duties as a volunteer Director.

The Corporation assumes the liability for all acts or omissions of a volunteer officer, provided that:

- (a) the volunteer was acting or reasonably believed he or she was acting within the scope of his or her authority;
- (b) the volunteer was acting in good faith;
- (c) the volunteer's conduct did not amount to gross negligence or willful and wanton misconduct;

- (d) the volunteer's conduct was not an intentional tort; and
- (e) the volunteer's conduct was not a tort arising out of the ownership, maintenance or use of a motor vehicle as described in Section 209(e)(v) of the Act.

ARTICLE VIII

Upon the termination, dissolution or winding up of the Corporation, the Board of Directors will distribute all remaining assets of the Corporation for a purpose or to an organization or organizations described in Section 501(c)(3) of the Code.

ARTICLE IX

These Articles may be amended or repealed by a majority vote of the Directors of the Corporation then in office at any regular or special meeting of the Directors provided that any statutory notice requirements are met.

Signed by the Incorporator this ____ day of July 2022.

Maria A. Toma

**CATHOLIC COMMUNITY RESPONSE TEAM
ACTION OF THE INCORPORATOR**

August 19, 2022

The undersigned, being the sole Incorporator of the **CATHOLIC COMMUNITY RESPONSE TEAM**, a Michigan nonprofit corporation (the "Corporation"), hereby takes the following action:

RESOLVED, that the initial Board of Directors of the Corporation will consist of four Directors; and

RESOLVED, that the following persons be, and they hereby are, appointed as the Directors of the Corporation, to serve until the next annual meeting or until their successors are elected or appointed or until they have resigned or been removed:

Barbara Williams
Joseph Pauwels
Lisa Pratt
Carol Kranz

Signed by the Incorporator this 19th day of August 2022



Maria A. Toma
Incorporator

Adopted: August 19, 2022

BYLAWS
OF
CATHOLIC COMMUNITY RESPONSE TEAM

(A Michigan Nonprofit Corporation)

ARTICLE I
Board of Directors

Section 1. Directorship. The Corporation is organized upon a directorship basis. The property, business and affairs of the Corporation will be managed by its Board of Directors.

Section 2. Number and Term of Office. The Board of Directors shall consist of not less than nine (9) nor more than fifteen (15) persons, as determined by the Board of Directors.

Each member of the initial Board of Directors will serve until the first annual meeting of the Corporation at which time he or she will cease to be a Director unless otherwise elected or appointed as provided herein. Thereafter, the term of office of any Director will commence upon his or her election or appointment by the affirmative vote of a majority of the Directors then in office. The Director's term will continue until the next annual meeting of the Corporation and thereafter until his or her successor is chosen or until his or her death, resignation or removal prior to the next annual meeting.

Section 3. Resignation, Removal and Vacancies. A Director may resign by written notice to the Corporation. The resignation will be effective upon its receipt by the Corporation or a subsequent time as set forth in the notice of resignation. A Director may be removed with cause by the affirmative vote of a majority of the Directors then in office. A Director appointed or elected by a person or persons other than the Board of Directors of the Corporation may be removed with or without cause by the person or persons that appointed or elected that Director.

If a vacancy has occurred among the members of the Board of Directors as a result of death, resignation, removal or otherwise, the vacancy may be filled by the affirmative vote of a majority of the remaining Directors though less than a quorum of the Board of Directors.

Section 4. General Powers as to Negotiable Paper. The Board of Directors may, from time to time, authorize the making, signature or endorsement of checks, drafts, notes and other negotiable paper or other instruments for the payment of money and designate the persons who will be authorized to make, sign or endorse the same on behalf of the Corporation.

Section 5. Powers as to Other Documents. All material contracts, conveyances and other instruments may be executed on behalf of the Corporation by the President or any Vice President, and, if necessary, attested by the Secretary or the Treasurer.

Section 7. Participation by Remote Communication. A Director may participate in a meeting of the Directors by conference telephone or other means of remote communication if all individuals participating in the meeting may communicate with the other participants. Participation in a meeting under this section constitutes attendance in person at the meeting.

Section 8. Action by Unanimous Written Consent. Any action required or permitted to be taken at a regular or special meeting of Directors may be taken without a meeting, without prior notice and without a vote, if all of the Directors unanimously consent in writing, including by electronic transmission such as email, to the action so taken. Written consents will be filed with the minutes of the proceedings of the Board of Directors.

ARTICLE III Officers

Section 1. Election or Appointment. The Board of Directors will elect a President, a Secretary and a Treasurer of the Corporation at each annual meeting and may elect a Vice President, Assistant Secretary and Assistant Treasurer. The same person may hold any two or more offices, but no officer will execute, acknowledge or verify any instrument in more than one capacity. The Directors may also appoint any other officers and agents as they deem necessary for accomplishing the purposes of the Corporation.

Section 2. Term of Office. The term of office of all officers will commence upon their election or appointment and will continue until the next annual meeting of the Corporation and until their respective successors are chosen or until their resignation or removal. Any officer may be removed from office at any meeting of the Directors, with or without cause, by the affirmative vote of a majority of the Directors then in office, whenever in their judgment the best interest of the Corporation will be served.

An officer may resign by written notice to the Corporation. The resignation will be effective upon its receipt by the Corporation or at a subsequent time specified in the notice of the resignation.

Section 3. Compensation. Any officer who is an employee of the Corporation will receive reasonable compensation for his or her services as fixed by the Board of Directors.

Section 4. President. The President will be the chief executive officer of the Corporation and will have general and active management of the activities of the Corporation. The President will see that all orders and resolutions of the Board of Directors are carried into effect. The President will execute all authorized conveyances, contracts or other obligations in the name of the Corporation except where required by law to be otherwise signed and executed and except where the signing and execution is expressly delegated by the Directors to some other person. The President will preside at meetings of the Directors and in his or her absence, the Directors present at the meeting will designate another presiding officer.

Section 5. Vice President. The Vice President will, in the absence or disability of the President, perform the duties and exercise the powers of the President and will perform any other duties prescribed by the Board of Directors or the President.

- (g) Fix compensation of the Directors for serving on the board or on a committee.

Section 2. Other Board Committees. The Board of Directors may designate other Board committees consisting wholly of Directors as committee members, as it deems appropriate. The Board committees will have the powers or authority of the Board in the management of the business and affairs of the Corporation as the Board delegates to them, except as limited by these bylaws, by law or by Board resolution.

Section 3. Non-Director Committees. The Board of Directors may designate other committees consisting, in part, of individuals who are Directors or officers of the Corporation and some or all of whom may be other individuals who are not Directors or officers of the Corporation. Committees appointed under this section may not exercise the power or authority of the Board in the management of the business and affairs of the Corporation, but may perform under the direction of the Board those functions determined from time to time by the Board.

Section 4. Procedure. All committees, and each member thereof, will serve at the pleasure of the Board of Directors. The Board of Directors will have the power at any time to increase or decrease the number of members of any committee, to fill vacancies thereon, to change any member thereof, and to change the functions or terminate the existence of any committee. Regular or special meetings of any committee may be held in the same manner provided in these Bylaws for regular or special meetings of the Board of Directors, and a majority of any committee will constitute a quorum at the meeting.

ARTICLE V Indemnification

Section 1. Indemnification. The Corporation will, to the fullest extent permitted by law, indemnify any Director or officer of the Corporation (and, to the extent provided in a resolution of the Board of Directors or by contract, may indemnify any volunteer, employee or agent of the Corporation) that was or is a party or is threatened to be made a party to a threatened, pending, or completed action, suit or proceeding by reason of the fact that the person is or was a Director, officer, volunteer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a director, trustee, officer, partner, volunteer, employee or agent of another corporation, partnership, joint venture, trust or other enterprise, whether for profit or not, for expenses, including attorneys' fees (which expenses may be paid by the Corporation in advance of a final disposition of the action, suit or proceeding as provided by law), judgments, penalties, fines and amounts paid in settlement actually and reasonably incurred by the person in connection with the action, suit or proceeding if the person acted (or refrained from acting) in good faith and in a manner the person reasonably believed to be in or not opposed to the best interests of the Corporation, and with respect to a criminal action or proceeding, if the person had no reasonable cause to believe his or her conduct was unlawful.

Section 2. Rights to Continue. This indemnification will continue as to a person who has ceased to be a Director or officer of the Corporation. Indemnification may continue as to a person who has ceased to be a volunteer, employee or agent of the Corporation to the extent provided in a resolution of the Board of Directors or in any contract between the Corporation and

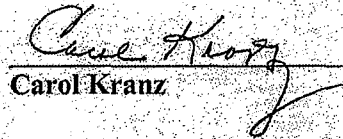
Section 3. Loans and Guarantees. The Corporation will not provide loans to or guarantee obligations of an officer or Director of the Corporation, unless expressly permitted under State law.

This Written Consent may be executed in counterparts, each of which will be deemed an original and all of which together will constitute one instrument. The undersigned have executed this Written Consent effective as of the date first written above.


Barbara Williams


Joseph Pauwels


Lisa Pratt


Carol Kranz



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

CATHOLIC COMMUNITY RESPONSE TEAM
C/O BARBARA WILLIAMS
132 FRANKLIN BLVD UNIT 203
PONTIAC, MI 48341

Date:
03/03/2023
Employer ID number:
88-3809589
Person to contact:
Name: Alexander Henao
ID number: 31887
Telephone: 877-829-5500
Accounting period ending:
June 30
Public charity status:
170(b)(1)(A)(vi)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
August 19, 2022
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053655005402

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
PO Box 2508
Cincinnati, OH 45201

CHRISTIAN COMMUNITY RESPONSE TEAM
53 W HURON ST STE A
PONTIAC, MI 48342-2197

Date: February 6, 2025
Employer ID number: 88-3809589
Form 990 required: Yes
Person to contact: Name: Angela G Foster
ID number: 0203069

Dear Sir or Madam:

We're responding to your request dated December 23, 2024, about your tax-exempt status.

We issued you a determination letter in March 2023, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax-deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period.

- Form 990, Return of Organization Exempt From Income Tax
- Form 990-EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Thank you for your cooperation.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

CONSENT AGENDA J



**CITY OF PONTIAC
CITY COUNCIL RESOLUTION**

**A RESOLUTION TO HOLD PUBLIC HEARING AND AUTHORIZE
THE 30-DAY PUBLIC COMMENT PERIOD FOR THE 2026 ANNUAL ACTION PLAN
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME
INVESTMENT PARTNERSHIPS (HOME) PROGRAMS**

WHEREAS, the City of Pontiac is an entitlement community eligible to receive federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development (HUD); and,

WHEREAS, HUD regulations require the City to prepare and submit an Annual Action Plan outlining the proposed use of federal entitlement funds for Program Year 2026; and,

WHEREAS, the City has prepared a draft 2026 Annual Action Plan, which includes a proposed budget and activities funded through the estimated allocation of \$1,399,738.00 in CDBG funds and \$428,550.91 in HOME funds; and,

WHEREAS, the draft 2026 Annual Action Plan will be made available for public review and comment for a 30-day period beginning June 16, 2026, through July 16, 2026, in accordance with HUD regulations and the City's Citizen Participation Plan; and,

WHEREAS, a duly noticed public hearing was held on June 16, 2026, during a regular City Council meeting to solicit public comments regarding the proposed activities and funding allocations contained within the 2026 Annual Action Plan; and,

WHEREAS, the City has complied with the applicable requirements of the Housing and Community Development Act of 1974, as amended, and all related federal regulations; now,

THEREFORE, BE IT RESOLVED, that the City Council of the City of Pontiac hereby authorizes the release of the draft 2026 Annual Action Plan for the required 30-day public comment period; and further

RESOLVED, the City Council welcomes and encourages public participation during the public review and comment period; and further

RESOLVED, that the City shall continue to comply with all applicable federal laws, regulations, and program requirements in the administration and implementation of the activities identified in the 2026 Annual Action Plan.

CONSENT AGENDA K



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council
FROM: Larry Sirls, Department of Public Works Director
CC: Mike McGuinness, Mayor
Richard T. Seay, Deputy Mayor
DATE: June 1, 2026
RE: Resolution to enter into an agreement with DTE Energy for the City Hall Parking Lot Lighting project.

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	DTE Energy City Hall Parking Lot Lighting Project
DEPARTMENT	Department of Public Works
CONTRACT NUMBER(S)	
TYPE	Standard DTE Energy Agreement
CONTRACT TERM	Fiscal Year 26
RENEWAL OPTIONS	No Renewal Options
FUNDING SOURCE	DPW
GL FUNDING SOURCE	101-458-818-000
TOTAL NOT-TO-EXCEED AMOUNT	\$98,067.93

Overview

The City Hall Parking Lot Lighting project will totally rehabilitate the antiquated and obsolete parking lot lighting in the main parking lot and street lighting along Hill Street. Results of the project will improve safety, visibility, and accessibility in the main parking area and along Hill Street as well as result in a reduction in annual energy expenses due to LED lighting fixture being installed. The project will also provide a much more reliable lighting system, and preventative as well as routine maintenance activities will become the responsibility of DTE Energy.



CITY OF PONTIAC CITY COUNCIL

**RESOLUTION TO ENTER INTO CONTRACT AGREEMENT WITH DTE ENERGY FOR THE
CITY HALL PARKING LOT LIGHTING PROJECT**

WHEREAS, DTE Energy has provided the City a proposal to rehabilitate the existing City Hall Parking Lot Lighting; and,

WHEREAS, the total cost of the project is \$98,067.93; and,

WHEREAS, DTE Energy will administer all phases of the project including all labor, equipment and materials ; and,

WHEREAS, funding budgeted in GL 101-458-818-000; and,

WHEREAS, the DTE Energy Agreement – DTE Work Order Number 76037088 outlines the terms and responsibilities of the project; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the DTE Energy City Hall Parking Lot Lighting project and authorizes the Department of Public Works Director to execute the agreement and any related documents.

Exhibit A to Master Agreement

Purchase Agreement

This Purchase Agreement (this "Agreement") is dated as of 6/1/2026 between DTE Electric Company ("Company") and The City of Pontiac ("Customer").

This Agreement is a "Purchase Agreement" as referenced in the Master Agreement for Municipal Street Lighting dated 4/15/2025 (the "Master Agreement") between Company and Customer. All of the terms of the Master Agreement are incorporated herein by reference. In the event of an inconsistency between this Agreement and the Master Agreement, the terms of this Agreement shall control.

Customer requests Company to furnish, install, operate and maintain street lighting equipment as set forth below:

1. DTE Work Order Number:	76037088	
	If this is a conversion or replacement, indicate the Work Order Number for current installed equipment: NA	
2. Location where Equipment will be installed:	47450 Woodward Ave. (Pontiac City Hall), as more fully described on the map attached hereto as Attachment 1.	
3. Total number of lights to be installed:	22	
4. Description of Equipment to be installed (the " <u>Equipment</u> "):	(13) underground fed 206 watt LED area lights in black and (9) underground fed 113 watt LED area lights in black. Using (8) 27.5 foot black ULS posts on high band foundation and (6) 30 foot black ULS posts on low band foundation. Removal of 19 existing Pontiac owned lighting poles with green space or hard surface restoration included.	
5. Estimated Total Annual Lamp Charges	\$9,206.69	
6. Estimated Total Annual Post Charges if selected	NA	
7. Annual Finance Charge if selected	See paragraph 14 below	NA
8. Computation of Contribution in aid of Construction (" <u>CIAC Amount</u> ")	Total estimated construction cost, including labor, materials, and overhead:	\$125,688.00
	Revenue credit:	\$ 27,620.07
	CIAC Amount (cost minus revenue)	\$98,067.93
	Credit for Post Charge, if selected	NA
9. Payment of CIAC Amount:	Due promptly upon execution of this Agreement \$98,067.93	
10. Term of Agreement Special Financing Options are available – Please read stipulations within agreement check the box below: Finance Option ☐	5 years. Upon expiration of the initial term, this Agreement shall continue on a month-to-month basis until terminated by mutual written consent of the parties or by either party with thirty (30) days prior written notice to the other party.	

11. Does the requested Customer lighting design meet IESNA recommended practices?	(Check One) ☐ YES ☒ NO If "No", Customer must sign below and acknowledge that the lighting design does not meet IESNA recommended practices _____ 
12. Customer Address for Notices:	The City of Pontiac 47450 Woodward Ave. Pontiac, MI 48342

13. Special Order Material Terms:

All or a portion of the Equipment consists of special order material: (check one) ☐ YES ☒ NO

If "Yes" is checked, Customer and Company agree to the following additional terms.

A. Customer acknowledges that all or a portion of the Equipment is Special Order Materials ("SOM") and not Company's standard stock. Customer will purchase and stock replacement SOM and spare parts as provided in Section B below. When replacement equipment or spare parts are installed from Customer's inventory, Company will credit Customer in the amount of the then-current material cost of Company standard street lighting equipment in lieu of which the SOM is being used. Customer has up to twenty-four (24) months from the time Company uses, or takes possession of, such Customer SOM to seek reimbursement from Company.

B. Customer will maintain an inventory of at least ____ posts and ____ luminaires and any other materials agreed to by Company and Customer, and will replenish the stock by ordering materials no later than thirty (30) calendar days after the materials are drawn from inventory. Costs of initial inventory are included in this Agreement. If Customer fails to maintain the required inventory, Company, after 30 days' notice to Customer, may (but is not required to) order replacement SOM and Customer will reimburse Company for its costs (including the labor costs associated with Company's management of the supply chain for the SOM) no later than thirty (30) calendar days after receipt of Company's invoice for such costs. Customer acknowledges that failure to maintain required inventory could result in extended outages due to SOM lead times.

C. The inventory will be stored at _____. Access to Customer's inventory site must be provided between the hours of 9:00a.m. to 4:00p.m., Monday through Friday with the exceptions of federal Holidays. If Company is unable to access the site during such hours for any reason, Company: (i) shall be relieved from any obligation or commitment to complete the work as scheduled; and (ii) may, at its option, procure the inventory itself and have Customer to reimburse Company's costs for doing so. Customer shall name an authorized representative to contact regarding inventory: levels, access, usage, transactions, and provide the following contact information to Company:

Name: _____ Title: _____

Phone Number: _____ Email: _____

Customer will immediately notify Company of any changes in the Authorized Customer Representative. Customer must comply with SOM manufacturer's recommended inventory storage guidelines and practices. Damaged SOM will not be installed by Company.

D. In the event that SOM is damaged by a third party, Company may (but is not required to) pursue a damage claim against such third party for all of Company's costs incurred because of the claim, including all labor and replacement materials. Company will notify Customer as to whether Company will pursue such claim within a reasonable time of the SOM being damaged.

E. In the event that SOM becomes obsolete, discontinued, or incompatible with Company's infrastructure, Customer shall select new alternate SOM that is compatible with Company's then-existing infrastructure. If Customer does not select compatible alternate SOM, Company reserves the right to select compatible SOM that is, in its reasonable judgment, substantially similar, or replace the SOM with standard materials, in either case being entitled to

reimbursement from Customer for Company's costs in providing such transition of supply (including internal overhead and labor costs).

F. Should Customer experience, in Company's reasonable judgment, excessive LED equipment failures that are not supported by LED manufacturer warranties, Company will replace the LED equipment with other Company supported Solid State or High Intensity Discharge luminaires at Company's discretion. The full cost to complete these replacements to standard street lighting equipment will be the responsibility of Customer.

14. Special Financing Options

A. Finance Charge Option:

As an alternative, where the required contribution exceeds \$10,000, upon agreement of the Customer and the Company, the Customer will pay an additional annual charge of the Company's weighted average cost of capital (7.00%) times the contribution amount in lieu of the cash contribution.

Company and Customer have executed this Purchase Agreement as of the date first written above.

Company:

DTE Electric Company

By: _____

Name: _____

Title: _____

Date: _____

Customer:

The City of Pontiac

By: _____

Name: _____

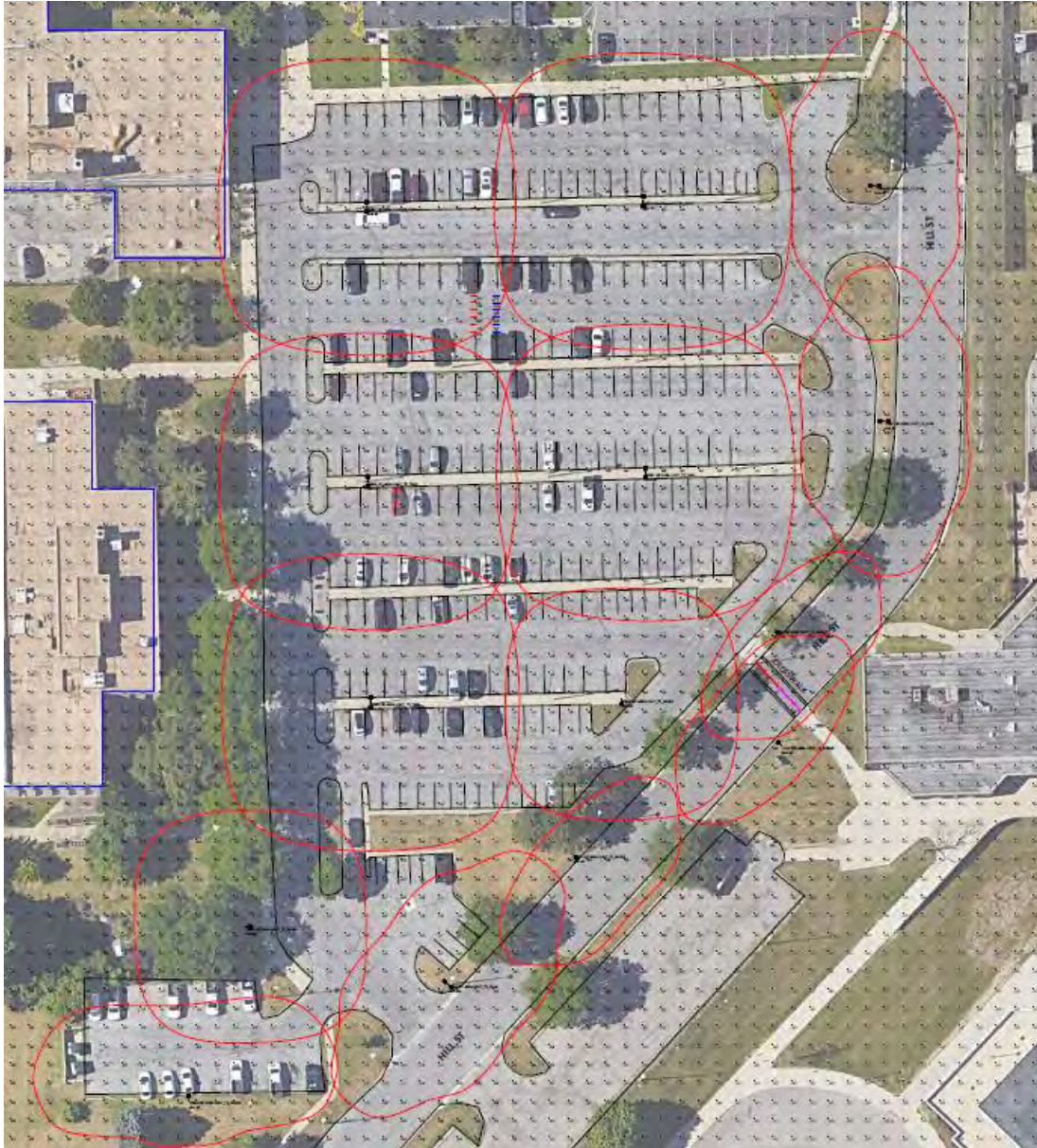
Title: _____

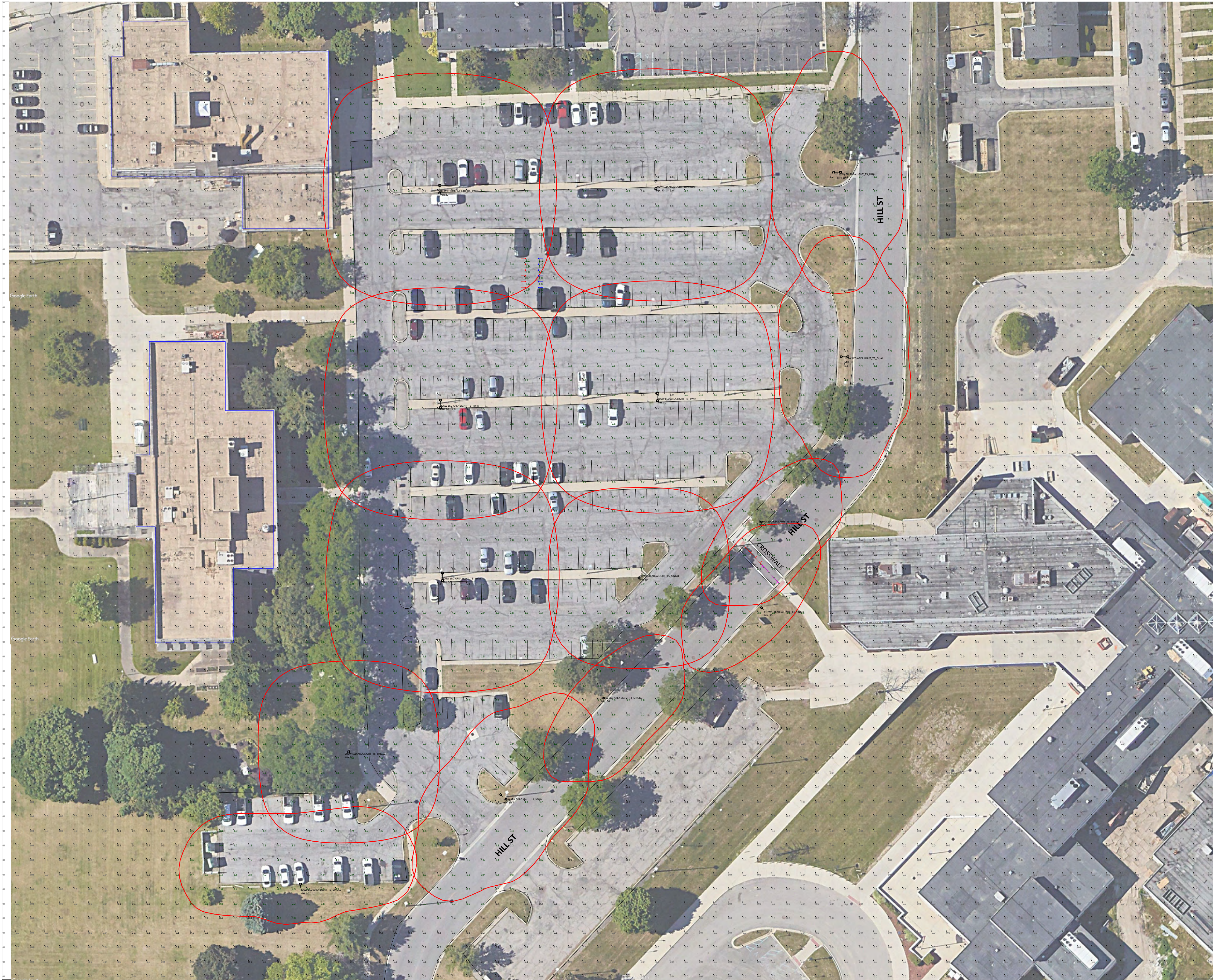
Date: _____

SIGN HERE

Attachment 1 to Purchase Agreement

Map of Location





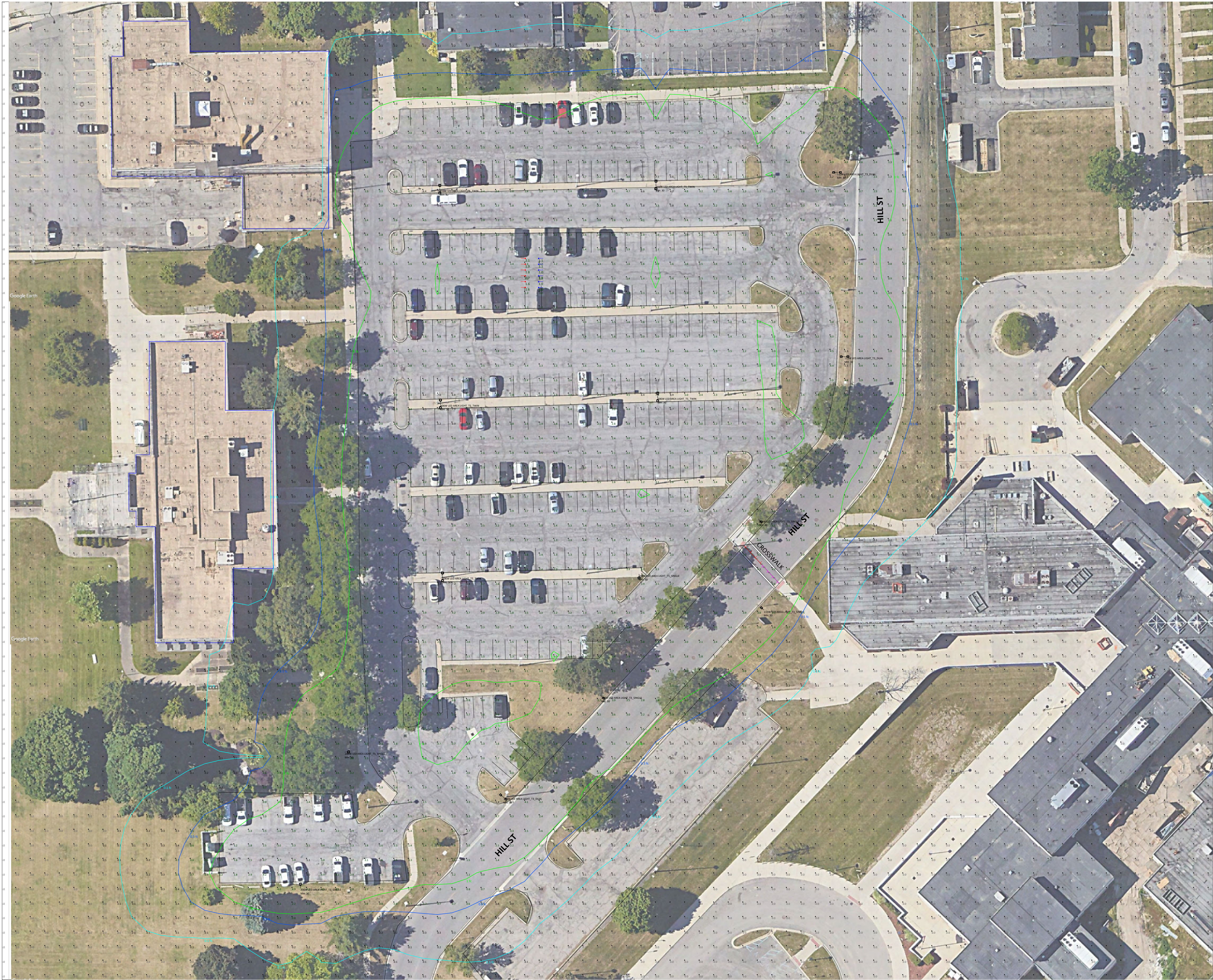
Pontiac City Hall Parking Lot_Template Lines
Scale: 1 inch= 35 Ft.

DTE

#	Date	Comments
Revisions		

Drawn By: P. Bollepalli
Checked By:
Date: 5/13/2026
Scale:

Pontiac City Hall - Parking Lot Lighting Plan 1 (R2)
DTE Community Lighting Group



Isoline Legend	
Illuminance (Fc)	
Color	Value
 	0.1
 	0.5
 	1

Pontiac City Hall Parking Lot_Isolines
Scale: 1 inch= 35 Ft.

#	Date	Comments
Revisions		

Drawn By: P. Bollepalli
Checked By:
Date: 5/13/2026
Scale:

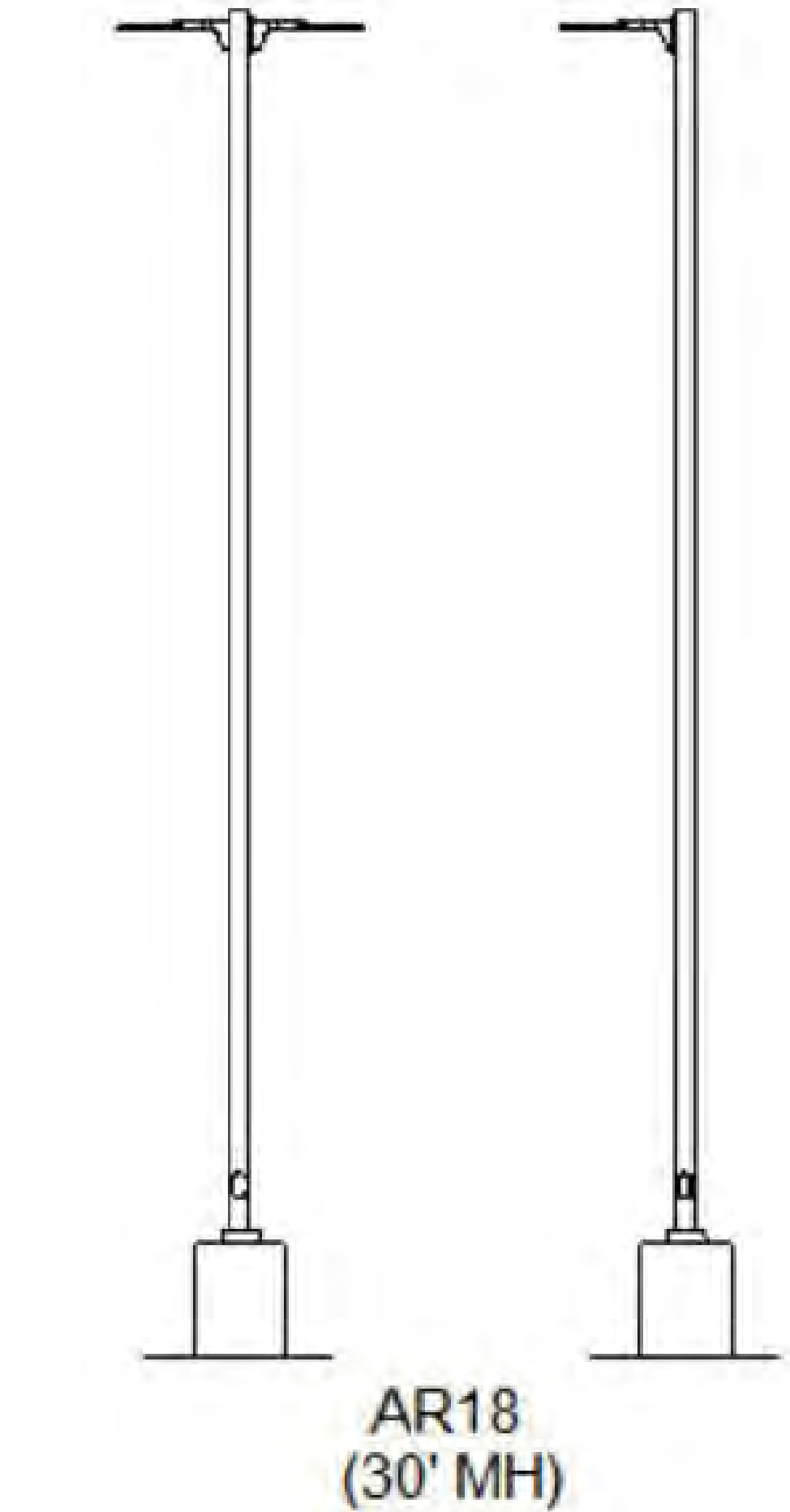
Pontiac City Hall - Parking Lot Lighting Plan 1 (R2)
DTE Community Lighting Group



Isoline Legend	
Illuminance (Fc)	
Color	Value
■	0.1
■	0.5
■	1

Calculation Summary							
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
CROSSWALK_NE	Illuminance	Fc	3.30	3.6	3.0	1.10	1.20
CROSSWALK_SW_1	Illuminance	Fc	3.20	3.5	2.8	1.14	1.25
PARKING LOT	Illuminance	Fc	2.11	7.5	0.7	3.01	10.71
VERTICAL @ 5' FACING EAST	Illuminance	Fc	1.03	1.1	1.0	1.03	1.10
VERTICAL @ 5' FACING WEST	Illuminance	Fc	1.78	2.1	1.6	1.11	1.31

Luminaire Schedule				
Symbol	Qty	Label	Arrangement	Mounting Height
	3	113W LED AREA LIGHT_T3_DUAL	Back-Back	30
	5	206W LED AREA LIGHT_T5_TWIN	Back-Back	30
	1	206W LED AREA LIGHT_T3_SINGLE	Single	30
	2	206W LED AREA LIGHT_T5_SINGLE	Single	30
	3	113W LED AREA LIGHT_T3_SINGLE	Single	30



Project
No.
Catalog No.

ARIETA® 18 Architectural LED Area Luminaire

AR18 N-Series Specification Data Sheet

Luminaire Data

Weight 24 lbs [10.9 kg]
EPA 0.55 ft²

Ordering Information

Service Calling No.: AR18 96N MV RW 3 DB 400CLS

Product	LED Code	Voltage	Nominal Color Temperature	Distribution	Finish ¹	Output Code ²	Options							
AR18	96N	MV HV 120-277V 347V-480V	WW 3000K	Z Type 2 3 Type 3 4 Type 4 5 Type 5 AFR Auto Front Row	BK Black DB BR Bronze DAU (DAU) DBL Dark BRN Bronze WH White GY Gray NA Natural AL Aluminum	WW-3000K 140 180 210 240 270 300 340 380 420 460 500	BL3 ³	Back Light Shield (Factory Installed)						
								FOC ⁴	Fixed Output Code					
								PCB ⁵	NEMA Photocell					
								RCS ⁶	Remote					
								AND ⁷	NEMA Photocell					
								PCB7 ⁸	Control Ready 7-Wire					
								PCB7-CM ⁹	Motion Sensor with 12 Lens					
								MSL3 ¹⁰	Motion Sensor with 12 Lens					
								SP2 ¹¹	20kV Surge Protector					
								PRD1 ¹²	Per-Night Dimming					
								PRD2 ¹²	Per-Night Dimming					
								PRD3 ¹²	Per-Night Dimming					
								OIR ¹³	Optic Rotated Right					
OIRL ¹³								Optic Rotated Left						
WL ¹⁴								Utility Warning Label						
SC ¹⁵								Dual Switching						
CP ¹⁶								Coastal Paint Finish						
Accessories¹⁷														
BL3 ³								Enhanced Back Light Shield						
RPS ¹⁸								Round Pole Adapter						
PFI1 ¹⁹								Square Pole Top Filter Single						
PFI2 ¹⁹								Square Pole Top Filter Twin at 180°						
PFI4 ¹⁹								Square Pole Top Filter Quad						
WMI ²⁰								Wall Mount						
BSR ²¹								Bird Deterrent Spider Kit						
LSPC ²²								Long-Life Twist Lock Photocell						
SC ²³								Twist Lock Switching Cap						
FSIR100 ²⁴								Motion Sensor Configuration Tool						

1. Black, Dark Bronze, White, Gray, or Natural Aluminum standard. DB (DAU2023) is our original dark bronze. DBL (DAU2031) is a new dark bronze option. Consult factory for other finishes. See page 2 for specifications.

2. Specified output code set at the factory. Includes fixture mounted output selector that enables field adjustable light levels.

3. Flush mounted enhanced back light shield, factory installed.

4. No field adjustable output. Specified output code set at the factory.

5. Includes output selector that enables field adjustable light levels. Field changeable connectors included to enable dimming connection to FOC (wireless mode dimming is disabled by default).

6. Control-ready wired at factory for wireless mode dimming. Output selector not included in future. Not able to adjust above specified drive current.

7. See L7 or L3 Lens coverage details on page 4. Consult factory for LV specified with AND 7-Wire Photocell. Remote. PCB option is required for On/Off control using light detection.

8. For H10 profile options see page 5. Only available with MV (120-277V).

9. Specify Color (DB, DBL, BR, WH, NA).

10. Specify MV (120-277V) or HV (347V-480V).

11. Provides 60/50 Future operation via two independent drivers. Requires two separately switched circuits. Not available with FOC or PCB.

12. Specify the ON Option for coastal installation. See warranty for details.

© 2024 LEO TEK Electronics USA LLC
ARI18_N-Series_Specification_Sheet_4-22-24. Specifications subject to change without notice.

LEOTEK
LEO TEK
LEO TEK

Page 1

DTE

Comments

Date

#

Revisions

Drawn By: P. Bollepalli

Checked By:

Date: 5/13/2026

Scale:

Pontiac City Hall - Parking Lot Lighting Plan 1 (P2)

DTE Community Lighting Group



Revisions

#	Date	Comments



#	Date	Comments
Revisions		

Drawn By: P. Bollepalli
Checked By:
Date: 5/13/2026
Scale:

Pontiac City Hall - Parking Lot Lighting Plan 1 (R2)
DTE Community Lighting Group

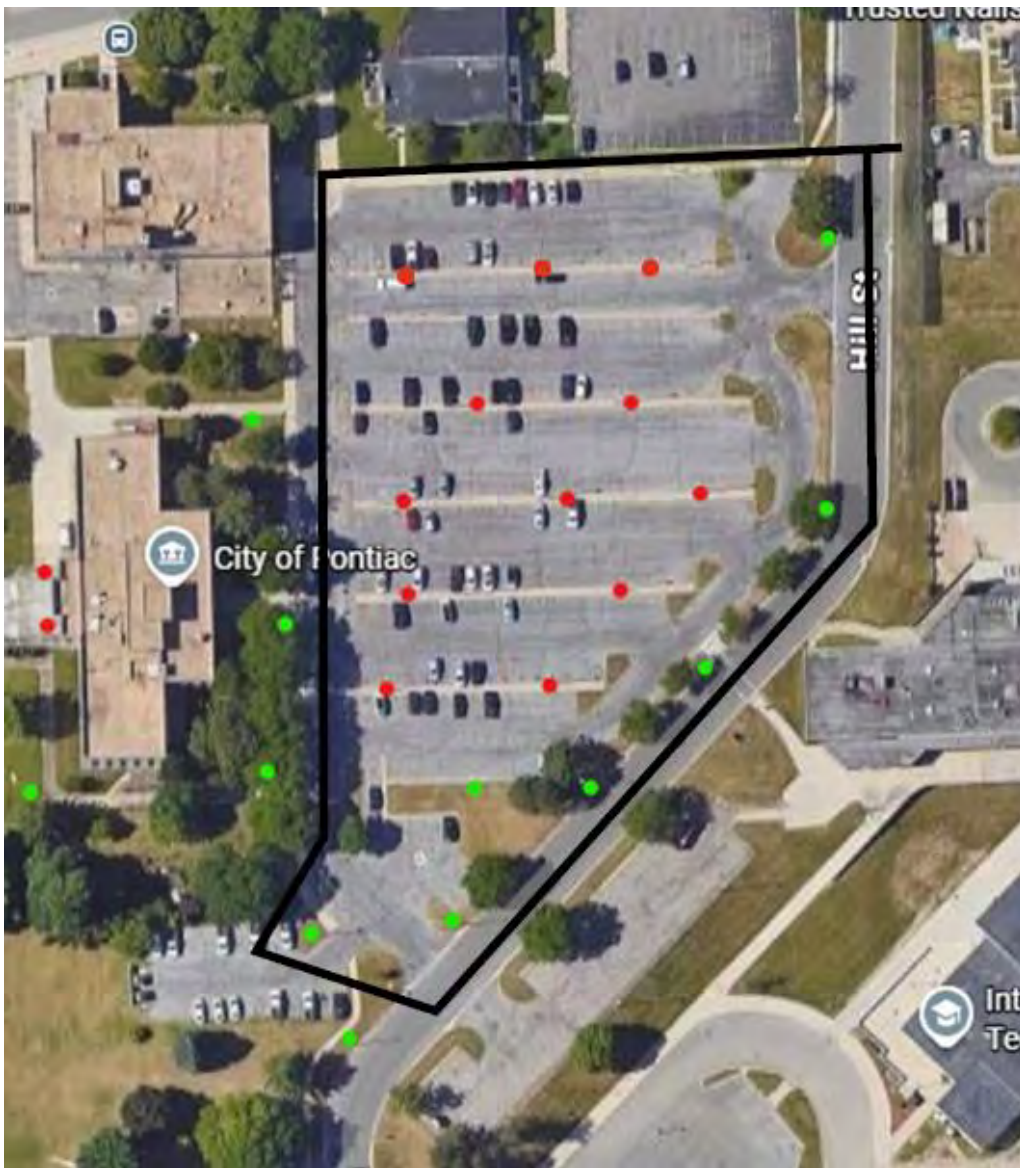


Pontiac City Hall Lighting Upgrade

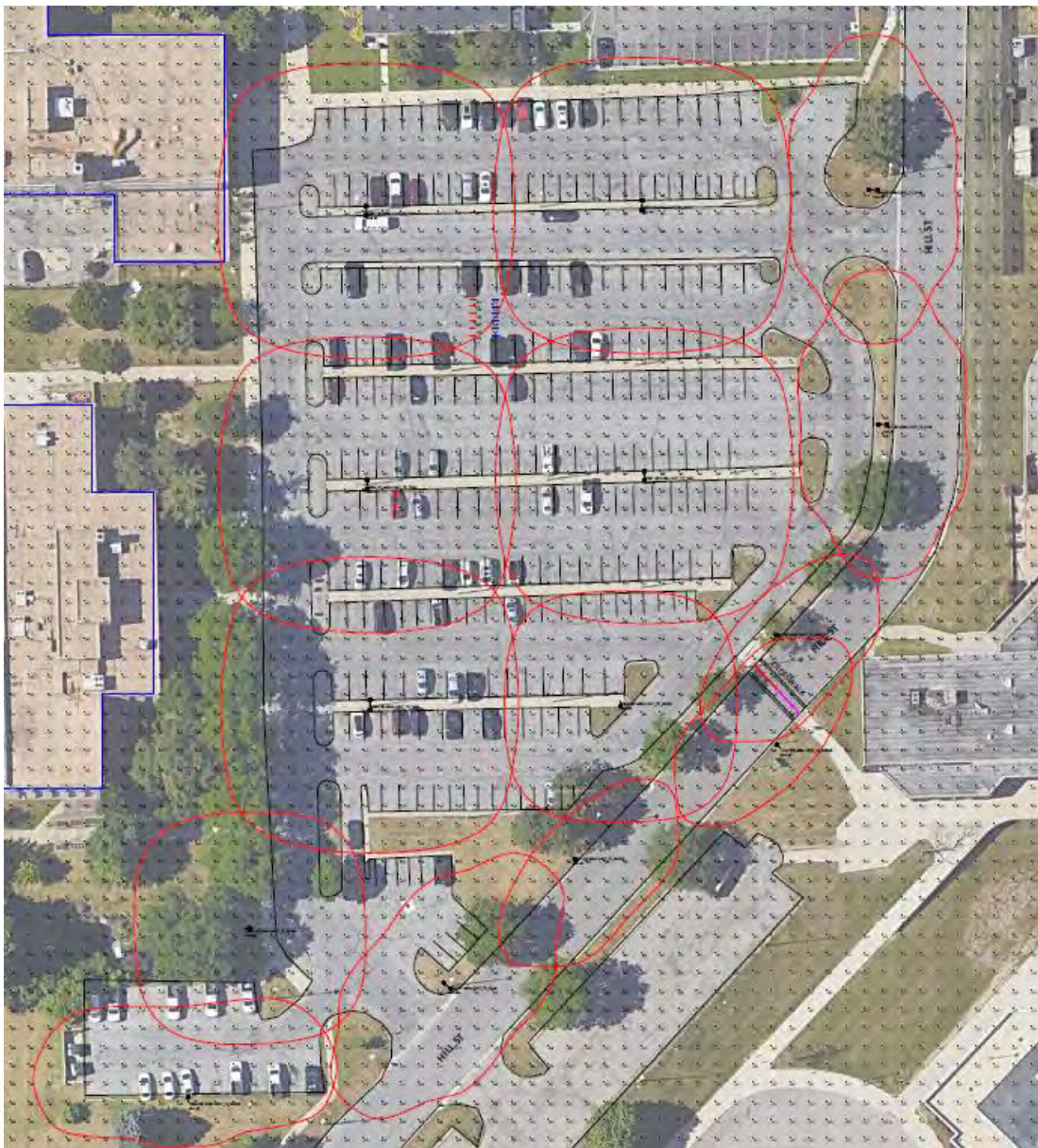
May 13, 2026

City Hall Lighting Upgrade – Overview

This City Hall lighting upgrade strengthens the partnership between DTE and the City of Pontiac while improving safety, visibility, and accessibility in the main parking area and along Hill Street. The project delivers immediate benefits to residents, staff, and visitors and establishes a foundation for addressing aging city-owned lighting infrastructure. It also positions DTE and the City to identify priorities and advance long-term, citywide streetlighting improvements that support safety, reliability, and community growth.



- Removals
- Removal of 19 existing light poles, including:
 - 12 fixtures within the concrete parking area
 - 7 fixtures located in adjacent green space
- Supports modernization and transition to new, upgraded lighting system
- Includes full hard surface restoration of all disturbed concrete areas
- Ensures parking lot is returned to a clean, uniform, and finished condition following installation
- *Please note: Removal of the lights may affect other lighting or electrical services within the shared conduit system. While some services may require re-feeding as a result, this work is not included in DTE's scope for this project.



- Installation / New Lighting
- Photometric-based lighting design ensures consistent, uniform illumination across the City Hall campus parking area
- Optimized layout enhances visibility, safety, and overall light distribution
- Extends lighting coverage to adjacent portions of Hill Street
- Improves safety for both drivers and pedestrians in and around the corridor
- Addresses long-standing gap by illuminating the pedestrian connection between City Hall and buildings east of Hill Street



Installation/ Night-time rendering



Pontiac City Hall lighting upgrades
47450 Woodward Ave.
May 13, 2026

						Monthly Charges		Annual Charges	
Luminaire	Pole	Wattage	Quantity of Luminaires	Quantity of Poles	Rate Category	Average Lamp Charge Each	Total Lamp Charges	Lamp Charge Each	Total Lamp Charges
Area Light	ULS	200-209 LED	13	8	LED205SLUG	\$ 41.94	\$ 504.41	\$ 503.27	\$ 6,052.91
Area Light	ULS	110-119 LED	9	6	LED115SLUG	\$ 31.92	\$ 262.82	\$ 383.06	\$ 3,153.78
N/A	N/A	N/A	0	0	N/A	\$ -	\$ -	\$ -	\$ -
N/A	N/A	N/A	0	0	N/A	\$ -	\$ -	\$ -	\$ -
Totals			22	14			\$ 767.22	\$ 9,206.69	
Retrofit/Construction costs:						Total			
Total Construction costs					\$	125,688.00			
Credit for three times the annual revenue (DTE contribution to construction costs)					\$	27,620.07			
CUSTOMER'S CIAC AMOUNT (Contribution In Aid of Construction)					\$	98,067.93			
Estimated Monthly lamp Charges (taxes & surcharges not included)					\$	767.22			
CIAC Funding Option - 5yr Financing (\$10,000 and 5 lights minimum)									
ESTIMATED MONTHLY FINANCE CHARGE (5yrs @ 7.00%)				Financed Amount:	\$98,067.93	\$1,941.86			
ESTIMATED MONTHLY CHARGES including FINANCE CHARGE OPTION (taxes & surcharges not included)					\$	2,709.09			
Adjusted Customer's CIAC amount (CIAC amount less Financed Amount)					\$	-			
CIAC Funding Option - 10yr Financing (\$10,000 and 5 lights minimum)									
ESTIMATED MONTHLY FINANCE CHARGE (5yrs @ 7.00%)				Financed Amount:	\$98,067.93	\$1,138.65			
ESTIMATED MONTHLY CHARGES including FINANCE CHARGE OPTION (taxes & surcharges not included)					\$	1,905.88			
Adjusted Customer's CIAC amount (CIAC amount less Financed Amount)					\$	-			
Customer has three payment options:									
Check	Full one time CIAC payment of	\$ 98,067.93	& total monthly payment of	\$ 767.22	with 5 year agreement	*This quote includes charges for Private Lighting removal and hard surface / green space restoration			
5 Year Financing	Adjusted CIAC payment of	\$ -	& total monthly payment of	\$ 2,709.09	with 5 year agreement				
10 Year Financing	Adjusted CIAC payment of	\$ -	& total monthly payment of	\$ 1,905.88	with 10 year agreement				





CONSENT AGENDA L



TO: Honorable City Council President and City Council
FROM: Jo Darby, Director of Communications
CC: Mayor Mike McGuinness and Deputy Mayor Richard T. Seay
DATE: June 16, 2026
RE: Resolution Approving Contract with CKS Service for Audio Visual Engineering

CITY COUNCIL RESOLUTION SUMMARY

Resolution Title	Resolution for Council Chambers Audio/Visual Upgrades and Reconfiguration
Department	Communications
Division	Cable
Type	Sole Source
Primary Vendor	CKS Service
Funding Source	Cable Fund - GL 231-291-977.014
Contract Term	Project-Specific, Until Project Completion
Option Years	Not applicable

CKS Service will implement an updated automation system and reconfigure existing audio equipment and access points within the Council Chambers and Cable Control Room to enable real-time adjustments during meetings and live recordings. This is a sole source contract, and the vendor has the specialized familiarity with the Audio/Visual Engineering configurations of the Council Chambers and Cable Control Room, due to their ongoing work and existing engagement with the City of Pontiac. This work will establish a cohesive technology ecosystem between the Cable Control Room and Council Chambers, advancing the City's long-term plan for continued upgrades to production technology infrastructure in both facilities. The total cost of this contract is \$22,785, to be funded through Cable Funds. **GL 231-291-977.014 Video Equipment.**

In accordance with City purchasing policy, contracts valued at \$10,000 or more require City Council approval prior to execution. The Administration recommends Council approve this contract with CKS Service and authorize execution.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION AUTHORIZING CONTRACT WITH CKS SERVICE FOR AUDIO/VISUAL RECONFIGURATION SERVICES FOR COUNCIL CHAMBERS AND CABLE CONTROL ROOM

WHEREAS, the City of Pontiac operates Cable access facilities, including the Council Chambers and Cable Room, which require functional and up-to-date production technology infrastructure to support public meetings and live recordings; and,

WHEREAS, the existing audio/visual systems within the Council Chambers and Cable Control Room require reconfiguration to improve operational efficiency and enable real-time adjustments during meetings and live broadcasts; and,

WHEREAS, CKS Service has been identified as a sole source provider for these services as the original installer of the City's audio/visual system, possessing proprietary knowledge of the existing equipment and configuration, engaging an alternative vendor would risk system incompatibility, potential loss of warranty coverage, project complications, and significant loss of time; and,

WHEREAS, CKS Service has submitted a qualified quote to implement an updated automation system and reconfigure existing audio equipment and access points within the Council Chambers and Cable Control Room and this sole source contract provides the City of Pontiac with the ability to utilize the vendor that has the existing, specialized familiarity with the challenging current configurations of the audio/visual engineering within Council Chambers and the Cable Control Room; and,

WHEREAS, this project will establish a cohesive technology ecosystem between the Cable Control Room and Council Chambers, and supports the City's long-term plan for continued upgrades to production technology infrastructure in both facilities; and,

WHEREAS, the Pontiac City Council has previously approved a budget amendment appropriating \$22,785 from Cable Funds for the purpose of funding said services; and,

WHEREAS, pursuant to City purchasing policy, contracts valued at \$10,000 or more require prior approval of the City Council before execution; and,

WHEREAS, the funding sources for this project are GL Account 231-291-977.014: Cable Funds and is funded by previously approved budget amendments approved by City Council; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby authorizes the Mayor or his designee to enter into a contract with CKS Service for professional audio/visual engineering reconfiguration services in an amount not to exceed \$22,785.

CONSENT AGENDA M



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council Members
FROM: Larry Sirls, Director, Department of Public Works
CC: Mike McGuinness, Mayor and Richard T. Seay, Deputy Mayor
DATE: June 16, 2026
RE: Resolution Authorizing Reimbursement Request Under Oakland County's 2026 West Nile Virus Prevention Reimbursement Program

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Resolution Authorizing Reimbursement Request Under Oakland County's 2026 West Nile Virus Prevention Reimbursement Program
DEPARTMENT	Department of Public Works
CONTRACT NUMBER(S)	N/A – Reimbursement Program
TYPE	Reimbursement Agreement
CONTRACT TERM	N/A
RENEWAL OPTIONS	No Renewal Options
FUNDING SOURCE	Oakland County West Nile Virus Prevention Reimbursement Program
GL FUNDING SOURCE	N/A
TOTAL NOT-TO-EXCEED AMOUNT	\$7,886.16

Overview

Oakland County has established a West Nile prevention reimbursement program. The City of Pontiac is eligible for \$7,886.16 in funds this year. The City has developed a 2026 mosquito control program that includes the application of larvicide in catch basins throughout Pontiac and the distribution of personal insect repellent to residents. The total cost for the City's proposed program for 2026 is **\$7,886.16**. City Council approval of this resolution is required by Oakland County to qualify for reimbursement under the 2026 West Nile Virus Prevention Reimbursement Program.

Recommendation

Department of Public Works staff recommend that the City Council approve this resolution authorizing the Director of the Department of Public Works to act as agent for the City of Pontiac in requesting reimbursement of eligible mosquito control activities in an amount not to exceed \$7,886.16 under Oakland County's 2026 West Nile Virus Prevention Reimbursement Program.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION AUTHORIZING REIMBURSEMENT REQUEST UNDER OAKLAND COUNTY'S 2026 WEST NILE VIRUS PREVENTION REIMBURSEMENT PROGRAM

WHEREAS, upon the recommendation of the Oakland County Executive, the Oakland County Board of Commissioners has established a West Nile Virus Prevention Reimbursement Program to assist Oakland County cities, villages, and townships in addressing mosquito control activities; and,

WHEREAS, Oakland County's West Nile Virus Prevention Reimbursement Program authorizes Oakland County cities, villages, and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures, habitat eradication, larviciding, or allowable related activities in designated community areas; and,

WHEREAS, the City of Pontiac will be incurring expenses in the summer of 2026 in connection with mosquito control activities, including the application of larvicide in catch basins throughout the City and the distribution of personal insect repellent to residents, believed to be eligible for reimbursement under Oakland County's 2026 West Nile Virus Prevention Reimbursement Program; and,

WHEREAS, the total expenditures for eligible mosquito control activities shall not exceed \$7,886.16, consistent with the reimbursement amount allocated to the City of Pontiac for the 2026 program year; and,

WHEREAS, City Council approval of this resolution is required by Oakland County as a condition of reimbursement under the 2026 West Nile Virus Prevention Reimbursement Program; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby authorizes and directs the Director of the Department of Public Works to act on behalf of the City of Pontiac, in the manner and to the extent provided under the Oakland County Board of Commissioners' Miscellaneous Resolution, to request reimbursement of eligible mosquito control activities under Oakland County's 2026 West Nile Virus Prevention Reimbursement Program; and further

RESOLVED, that the total expenditures for eligible mosquito control activities shall not exceed Seven Thousand, Eight Hundred Eighty-Six Dollars and Sixteen Cents (\$7,886.16), consistent with the reimbursement amount allocated to the City of Pontiac for the 2026 program year.

2026 WEST NILE VIRUS PREVENTION REIMBURSEMENT PROGRAM

Eligible & Ineligible Expenditures

Eligible Expenditures

- Larvicide for catch basins, retention ponds, etc. (product only)
- Larvicide for distribution to residents (pre-packaged larvicide must be distributed as packaged)
- Personal insect repellent for distribution to residents (eligible products must contain DEET, Picaridin, IR3535, Oil of Lemon Eucalyptus, para-menthane-diol, or permethrin as the active ingredient). Product purchased must be individual-sized (**wipes or lotion/sprays in 6 oz or smaller containers**).
 - Consider providing insect repellent products during local festivals, to parks & recreation programs, and senior centers
 - Distribute repellent products to multiple locations

Ineligible Expenditures

- Cost of staff time, overtime or equipment used to distribute larvicide
- Adulticide
- Cost of protective clothing, boots, etc.
- Clean-up days, dumpster rentals, etc.
- Citronella candles, yard foggers, bug zappers, coils, lamps or similar items
- Health educational materials
- Local newsletter

If you have questions regarding product eligibility, contact Signa Metivier at metiviers@oakgov.com before ordering.

2026 West Nile Virus Prevention Reimbursement Program Project Plan

Municipality: City of Pontiac

Contact Name: Larry Sirls

Contact Phone: 248-758-3617

Contact Email: lsirls@pontiac.mi.us

Previous Year Product Inventory:

(Include product name, quantity, and expiration date)

None

Previous Year Product Inventory Distribution Plan (if applicable):

None

2026 Project Plan:

(Include product quotes)

Pontiac's Project Plan and submitted quote of below are approved:

6 cases of larvicide $\$893.20 \times 6 = \$5,359.20$

44 cases of repellent $\$56.76 \times 44 = \$2,497.44$

Total program = \$7,856.64

2026 Project Distribution Plan:

Distribution of products will be handled by both our catch basin cleaning contractor as well as our senior center staff and youth recreation staff.

The contractor will place larvicide pucks in catch basins after they are cleaned, and senior center and youth recreation staff will hand out personal

insect repellent to visitors at the senior centers and at youth recreation events throughout the month of June and the remainder of the summer.



HEALTH DIVISION

OAKLAND COUNTY EXECUTIVE DAVID COULTER

Kate Guzmán, Health Officer
(248) 858-1280 | health@oakgov.com

February 11, 2026

Dear Oakland County Municipality,

The 2026 West Nile Virus (WNV) Prevention Reimbursement amount for Pontiac is \$7,886.16.

Requirements for reimbursement are as follows:

- Project Plan due **April 17, 2026**
- Resolution due **June 12, 2026**
- Invoices and Proof of Payment due **August 14, 2026**

Specifics regarding these requirements will be covered during the training event on March 12th, and any further questions can be answered by Signa Metivier at metiviers@oakgov.com.

Sincerely,

OAKLAND COUNTY HEALTH DIVISION
Department of Health and Human Services

Kate Guzmán, RN BSN MS
Health Officer

Allan Schneck

From: Dave Driver <david.driver@veseris.com>
Sent: Monday, April 20, 2026 4:49 PM
To: Allan Schneck
Subject: RE: West Nile Program

Good afternoon, Allan, the vast majority of the municipalities use a product called Altosid XR briquettes ingot shape.

One briquette lasts up to 150 days so it's basically one per catch basin per season.

A case of 220 briquettes runs \$ 893.20. It's an 'agency' product so that price is the price no matter where you buy them.

Let me know if you need anything further.

Regards, David

Dave Driver

Account Executive
Remote Michigan

M (248) 219-4093



Place your next order online: Veseris.com

From: Allan Schneck <aschneck@nfe-engr.com>
Sent: Monday, April 20, 2026 12:30 PM
To: Dave Driver <david.driver@veseris.com>
Subject: West Nile Program

You don't often get email from aschneck@nfe-engr.com. [Learn why this is important](#)

Good afternoon David –

I am working with the City of Pontiac on a West Nile Prevention Program, and may I have a quote for larvicide drops.

Thank you,
Allan



Allan E Schneck, PE

Principal

48680 Van Dyke Suite 200, Shelby Township, MI 48317

Direct: 844.416.3364 | Ext. 109

Cell: 248.941.7138

Pontiac | Detroit | Shelby Township | Kalamazoo

Electronic Data Notice – The information contained in this electronic communication is considered part of Nowak & Fraus Engineers' (NFE) instrument of service and shall not be used on other projects. Since data stored on electronic media can be altered, translated, or modified, NFE will not be liable for the accuracy, completeness, or readability of the electronic data. The electronic data should be checked against the hard copy. Hard copies of all NFE data are on file and available upon request if needed for comparison.

Allan Schneck

From: Adventure Ready Brands <cs@adventurereadybrands.com>
Sent: Monday, April 27, 2026 7:31 AM
To: Allan Schneck
Subject: Quote Confirmation

Dear Allan Schneck,

Thanks for shopping at Adventure Ready Brands.

Ship-to address

NOWAK & FRAUS ENGINEERS
46777 Woodward Avenue
48342 MI PONTIAC

Bill-to address

NOWAK & FRAUS ENGINEERS
46777 Woodward Avenue
48342 MI PONTIAC

The quote number is: BQ10017

Reference number: 1
Requested delivery date: 5/5/2026

Item No.	Title	Price	Quantity	UOM	Total
0006-6772	Natrapel® Picaridin Tick & Insect Repellent 3.4 oz. Uncarded Pump Spray	\$56.76	44	Case	\$2,497.44
Subtotal					\$2,497.44
Total					\$2,497.44
Total incl. tax					\$2,497.44

Questions about your quote? Please contact our customer service per e-mail at cs@adventurereadybrands.com or telephone (800) 324-3517.

Please mention your name, address, city and quote number.

Best regards,
Customer service Adventure Ready Brands
<https://wholesaleus.adventurereadybrands.com/>

CONSENT AGENDA N



TO: Honorable City Council President and City Council

FROM: Larry Sirls, Director of Public Works
Robert Englund, Department of Public Works Consultant

CC: Mike McGuinness, Mayor
Richard T. Seay, Deputy Mayor

DATE: May 19, 2026

RE: **RESOLUTION FOR PURCHASE OF A DEER 331P COMPACT TRACK
LOADER FOR DPW WITH TRADE IN OF OLD EQUIPMENT**

CITY COUNCIL RESOLUTION SUMMARY

Resolution Title	Resolution for Purchase of a Deere 331P Compact Track Loader
Department	Public Works
Contract No.	Sourcewell Contract 011723-JDC
Type	New Agreement
Primary Vendor	AIS Construction Equipment Corp.
Contract Term	Multi Year
Renewal Options	
Funding Source	DPW Capital Equipment
GL Funding	GL Account Code: 445-458-977.002
Option Years	Not applicable
Not to Exceed Amount	\$130,543.12

The DPW needs a Compact Track Loader for Lot cleanup and multiple task DPW performs including snow removal and plowing, Illegal dumping, brush removal, etc. This Equipment will be used also as a tool to various task and will be part of the Equipment Revolving Fund Fleet with ACT 51 Rental Rates associated to it.

When used for lot cleanup, its Equipment rates will be used and billed to the illegal dumping of lot cleanup cost along with the labor for said operator.

There is an option for a trade in of a surplus backhoe from cemetery that can **deduct another \$4000** from this at time of purchase. Per Policy, if the value is \$10,000 or more, we need council approval for disposing of said equipment and or selling in a public Auction. DPW is seeking such permission from Council.

The Administration is requesting approval of purchase of said Equipment using **DPW Capital Funds GL 445-458-977-002 and Surplus approval for old Equipment.**



CITY OF PONTIAC CITY COUNCIL

RESOLUTION FOR PURCHASE OF A DEER 331P COMPACT TRACK LOADER FOR DPW WITH TRADE IN OF OLD EQUIPMENT

WHEREAS, the City of Pontiac has the need for a Compact Track Loader for various task; and,

WHEREAS, the City of Pontiac has the privilege to use the Sourcewell Contract to purchase the Equipment from AIS Construction Equipment Corp; and,

WHEREAS, City staff reviewed the submitted proposals and determined that the Equipment from AIS Construction Equipment Corp. will meet the specifications to perform the required work; and,

WHEREAS, the funding sources for this project are listed as follows: **GL Account(s)** 445-458-977-002 **GL Account Names:** DPW Capital Funds; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the award the purchase of the Compact Loader from AIS Construction Equipment, in accordance with the specifications for a cost not to exceed **\$130,543.12**

FOR THE CITY:

FOR THE CITY COUNCIL:

City Council

APPROVED AS TO FORM:

City Attorney

**GRAND RAPIDS**

600 AIS Drive Southwest
Grand Rapids, MI 49548
Telephone: (616) 538-2400

LANSING

3600 North Grand River Avenue
Lansing, MI 48906
Telephone: (517) 321-8000

SAGINAW

4600 AIS Drive
Bridgeport, MI 48722
Telephone: (989) 777-0090

RICHMOND

65809 Gratiot Avenue
Lenox, MI 48050
Telephone: (586) 727-7502

TRAVERSE CITY

8300 M-72 East
Williamsburg, MI 49690
Telephone: (231) 267-9513

WEST DETROIT

56555 Pontiac Trail
New Hudson, MI 48165
Telephone: (248) 437-8121

May 4, 2026

Mr. Vince Jimenez
City of Pontiac DPW
47450 Woodward Ave.
Pontiac, MI 48342

RE: Sourcewell Pricing New Deere 331P Compact Track Loader
John Deere Sourcewell Contract 011723-JDC
City of Pontiac Sourcewell Account # 47958

Mr. Jimenez,

Please find the following quotation for a new factory order 2026 Deere model 331P:

One (1) new 2026 Deere model 331P equipped per attached build sheet.

List Price	\$ 110,337.00
Less Sourcewell Discount 30%	(33,101.10)
PDI (Pre-Delivery Inspection) 2%	1,544.72
Hazard warning lights & beacon installed	1,980.00
84" heavy duty low profile bucket	2,848.00
48" pallet forks	2,100.00
8' AIS snow pusher w/rubber edge	6,500.00
Factory freight & set up	3,600.00
Delivery	600.00
Sub Total	\$ 96,308.62

One (1) new Deere model GS84B scrap grapple bucket:

List Price	\$ 7,577.00
Less Sourcewell Discount 14%	(1,060.78)
Factory freight & set-up	670.00
Delivery	250.00
Sub Total	\$ 7,436.00

One (1) new Deere model PA30B auger drive:

List Price	\$ 3,647.00
Less Sourcewell Discount 14%	(510.58)
12" bit	598.00
18" bit	891.00
Factory freight & set-up	590.00
Delivery	250.00

Sub Total \$ 5,465.42

One (1) new Deere model RX84 rotary cutter:

List Price	\$ 19,428.00
Less Sourcewell Discount 14%	(2,719.92)
Severe duty door (BYT12112)	3,201.00
Additional set counterweights (2 @ 86 lbs.)	414.00
Factory freight & set-up	760.00
Delivery	250.00
Sub Total	\$ 21,333.08

TOTAL CASH PRICE DELIVERED	\$ 130,543.12
Less Trade Value '97 Deere 310D s.n. 850237	(4,000.00)

Cash Price Net Trade-In \$ 126,543.12

Pricing is current Sourcewell pricing & as such will remain current until there is a list price increase or change in John Deere Sourcewell program discounting.

If PO issued, please have made out to:

AIS Construction Equipment Corp.
56555 Pontiac Trail
New Hudson, MI 48165

Please contact me any time with questions or if additional info is needed. AIS & my-self look forward to assisting you with any of your construction equipment needs!

Sincerely,
AIS Construction Equipment Co.

Craig Vick

Craig Vick
Governmental Sales Manager
586-634-2760

ckv

CONSENT AGENDA O



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

Finance Department

TO: Honorable Pontiac City Council

FROM: Robert J.F. Widigan, Finance Director

CC: Mayor McGuinness
Deputy Mayor Richard T. Seay

DATE: June 16, 2026

RE: Resolution Authorizing the City Clerk to Publish Notice of a Q4 Fiscal Year-End Budget Amendment (FY 2025-2026 True-Up)

The Finance Department is submitting the attached resolution authorizing the City Clerk to publish notice of a Q4 fiscal year-end budget amendment for FY 2025-2026. This is a year-end true-up. First, it provides General Fund transfers to bring whole the funds projected to close the fiscal year in a deficit position; and second, it increases appropriations in the departments and funds projected to end the year with expenditures over their adopted appropriations. Each adjustment is offset within the affected fund by available fund balance, revenues not previously appropriated, or an operating transfer in. In total, the amendment adds an estimated \$6,055,000.00 in appropriation authority across the affected funds — \$2,035,000.00 in General Fund transfers to deficit funds and \$4,020,000.00 in direct appropriation increases. The amendment is summarized below:

- All current funds projected to end FY 2025-2026 in a deficit position — estimated total: \$2,035,000.00
- All current expenditures projected to end FY 2025-2026 exceeding appropriations — estimated total: \$4,020,000.00

Summary — Use of Fund Balance by Fund:

Fund	Fund Balance Used
Fund 101 — General Fund	\$2,310,000.00
Fund 232 — VEBA Retiree Healthcare Opt Out	\$3,720,000.00
Fund 212 — Senior Activities Millage	\$25,000.00
Total Fund Balance Used	\$6,055,000.00

Fund 101 — General Fund use comprises a \$135,000.00 operating transfer to the Cable Fund, a \$1,900,000.00 operating transfer to the District Court, and \$275,000.00 for Waterford Fire Department professional services.

This amendment is required to comply with the City Charter and the Uniform Budgeting and Accounting Act. Charter Section 5.104 requires that total appropriations not exceed the City's estimated revenues and that no liabilities be incurred except in accordance with the appropriation ordinance. The Uniform Budgeting and Accounting Act, Act 2 of 1968 (MCL 141.421 et seq.), prohibits deficit spending: it bars adopting an appropriations act or amendment that causes total estimated expenditures, including an accrued deficit, to exceed total estimated revenues and available surplus (MCL 141.436(7)); prohibits incurring expenditures against an appropriation account beyond the amount appropriated (MCL 141.438(3)); and requires the legislative body to amend the appropriations act as soon as a deviation becomes apparent and its amount can be determined (MCL 141.437(1)).

Detail by fund and department follows:

Funds Ending in Deficit**Fund 231 — Cable Fund****Funding Source — Operating Transfer In from General Fund:**

- 231-000-699.101 — Operating Transfer In from General Fund: **\$135,000.00** — to eliminate the projected year-end deficit in the Cable Fund

Fund 276 — District Court**Funding Source — Operating Transfer In from General Fund:**

- 276-000-699.101 — Operating Transfer In from General Fund: **\$1,900,000.00** — to eliminate the projected year-end deficit in the District Court Fund

Fund 101 — General Fund (Operating Transfers Out)**Increase in Appropriations — Operating Transfers Out:**

- 101-966-999.231 — Operating Transfer Out to Cable Fund: **\$135,000.00** — to fund the transfer in above
- 101-966-999.276 — Operating Transfer Out to District Court: **\$1,900,000.00** — to fund the transfer in above

Funding Source — Use of Fund Balance:

- 101-000-390.000 — Use of Fund Balance: **\$2,035,000.00** — to fund the operating transfers out above

Expenditures Exceeding Appropriations

Fund 232 — VEBA Retiree Healthcare Opt Out

Increase in Appropriations:

- 232-272-956.015 — VEBA Opt-Out Payments: **\$160,000.00** — to increase appropriations to projected year-end expenditures
- 232-272-804.000 — Legal Expenses: **\$700,000.00** — to increase appropriations to projected year-end expenditures
- 232-272-959.000 — Miscellaneous Expenses: **\$2,860,000.00** — close-out of the fund, leaving \$60,000.00 for final expenses

Funding Source — Use of Fund Balance:

- 232-000-390.000 — Use of Fund Balance: **\$3,720,000.00** — to fund the increases above

Fund 212 — Senior Activities Millage

Increase in Appropriations:

- 212-815-702.004 — Overtime Wages: **\$25,000.00** — to increase appropriations to projected year-end expenditures

Funding Source — Use of Fund Balance:

- 212-000-390.000 — Use of Fund Balance: **\$25,000.00** — to fund the increase above

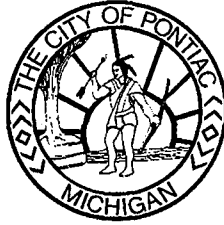
Fund 101 — General Fund (Fire Department)

Increase in Appropriations:

- 101-336-818.075 — Professional Services (Waterford Fire Department): **\$275,000.00** — to increase appropriations to projected year-end expenditures

Funding Source — Use of Fund Balance:

- 101-000-390.000 — Use of Fund Balance: **\$275,000.00** — to fund the increase above



CITY OF PONTIAC CITY COUNCIL

RESOLUTION AUTHORIZING THE CITY CLERK TO PUBLISH NOTICE OF A FOURTH QUARTER FISCAL YEAR-END BUDGET AMENDMENT (FISCAL YEAR 2025-2026 TRUE-UP)

WHEREAS, in connection with the close of Fiscal Year 2025-2026, certain funds of the City are projected to end the fiscal year in a deficit position and require General Fund transfers to be made whole, and certain other appropriation accounts are projected to incur expenditures in excess of their adopted appropriations; and,

WHEREAS, Section 5.104 of the City Charter requires that the total amount of appropriations not exceed the estimated revenues of the City and that no liabilities be incurred except in accordance with the provisions of the appropriation ordinance; and,

WHEREAS, the Uniform Budgeting and Accounting Act, Act 2 of 1968 (MCL 141.421 et seq.), prohibits deficit spending by a local unit of government, bars the adoption of a general appropriations act or amendment that causes estimated total expenditures, including an accrued deficit, to exceed total estimated revenues including an available surplus (MCL 141.436(7)), prohibits an administrative officer from incurring expenditures against an appropriation account in excess of the amount appropriated by the legislative body (MCL 141.438(3)), and requires the legislative body to amend the general appropriations act as soon as it becomes apparent that a deviation from the original act is necessary and the amount of the deviation can be determined (MCL 141.437(1)); and,

WHEREAS, to bring the City's appropriations into compliance with the City Charter and the Uniform Budgeting and Accounting Act in connection with the close of the fiscal year, a Q4 fiscal year-end true-up budget amendment must be made to increase appropriations and authorize transfers in the affected funds and departments by an estimated total of \$6,055,000.00 for FY 2025-2026; and,

WHEREAS, the following adjustments are proposed:

Funds Ending in Deficit

Fund 231 — Cable Fund

Funding Source — Operating Transfer In from General Fund:

- 231-000-699.101 — Operating Transfer In from General Fund: \$135,000.00 — to eliminate the projected year-end deficit in the Cable Fund

Fund 276 — District Court

Funding Source — Operating Transfer In from General Fund:

- 276-000-699.101 — Operating Transfer In from General Fund: \$1,900,000.00 — to eliminate the projected year-end deficit in the District Court Fund

Fund 101 — General Fund (Operating Transfers Out)

Increase in Appropriations — Operating Transfers Out:

- 101-966-999.231 — Operating Transfer Out to Cable Fund: \$135,000.00 — to fund the transfer in above
- 101-966-999.276 — Operating Transfer Out to District Court: \$1,900,000.00 — to fund the transfer in above

Funding Source — Use of Fund Balance:

- 101-000-390.000 — Use of Fund Balance: \$2,035,000.00 — to fund the operating transfers out above

Expenditures Exceeding Appropriations

Fund 232 — VEBA Retiree Healthcare Opt Out

Increase in Appropriations:

- 232-272-956.015 — VEBA Opt-Out Payments: \$160,000.00 — to increase appropriations to projected year-end expenditures
- 232-272-804.000 — Legal Expenses: \$700,000.00 — to increase appropriations to projected year-end expenditures
- 232-272-959.000 — Miscellaneous Expenses: \$2,860,000.00 — close-out of the fund, leaving \$60,000.00 for final expenses

Funding Source — Use of Fund Balance:

- 232-000-390.000 — Use of Fund Balance: \$3,720,000.00 — to fund the increases above

Fund 212 — Senior Activities Millage

Increase in Appropriations:

- 212-815-702.004 — Overtime Wages: \$25,000.00 — to increase appropriations to projected year-end expenditures

Funding Source — Use of Fund Balance:

- 212-000-390.000 — Use of Fund Balance: \$25,000.00 — to fund the increase above

Fund 101 — General Fund (Fire Department)

Increase in Appropriations:

- 101-336-818.075 — Professional Services (Waterford Fire Department): \$275,000.00 — to increase appropriations to projected year-end expenditures

Funding Source — Use of Fund Balance:

- 101-000-390.000 — Use of Fund Balance: \$275,000.00 — to fund the increase above

WHEREAS, pursuant to Section 5.106 of the City Charter, the Council may, upon at least one week's public notice, amend the annual appropriation ordinance to transfer an unused balance appropriated for one purpose to another, or to appropriate available revenues not previously appropriated, by ordinance supported by at least five (5) Council members; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council authorizes the City Clerk to publish notice of the proposed budget amendment for the Fiscal Year 2025-2026, reflecting the changes outlined above.

#8

ORDINANCE

**CITY OF PONTIAC
ORDINANCE
NON-STORMWATER DISCHARGES**

AN ORDINANCE TO AMEND CHAPTER 58, ENVIRONMENT, OF THE CODE OF ORDINANCES FOR THE CITY OF PONTIAC, NON-STORMWATER DISCHARGES, IN ORDER TO REGULATE THE DISCHARGE OF NON-STORMWATER SUBSTANCES AND PROTECT WATER QUALITY STANDARDS IN THE CITY OF PONTIAC.

THE CITY OF PONTIAC ORDAINS:

Section 1. Amendment.

Chapter 58, Environment, of the Code of Ordinances for the City of Pontiac, shall be amended by adding a new Article IX to read as follows:

ARTICLE IX. – NON-STORMWATER DISCHARGES

Sec. 58-700. – Definitions.

For the purposes of this article, the words set out shall have the following meanings:

Discharge means the addition of any waste, waste effluent, wastewater, pollutant, or any combination thereof to any surface water of the state.

Municipal Separate Storm Sewer System (MS4) means all separate storm sewers that are owned or operated by the United States, a state, city, township, county, district, association, or other public body created by or pursuant to state law, having jurisdiction over disposal of sewage, industrial wastes, storm water, or other wastes, including special districts under state law, such as a sewer district, flood control district, or drainage district, or similar entity, or a designated or approved management agency under Section 208 of the Clean Water Act that discharges to the waters of the state. This term includes systems similar to separate storm sewer systems in municipalities, such as systems at military bases, large hospital or prison complexes, and highways and thoroughfares. The term does not include separate storm sewers in very discrete areas, such as individual buildings.

NPDES means National Pollutant Discharge Elimination System.

Storm water means storm water runoff, snow melt runoff, surface runoff and drainage, and non-storm water included under the conditions of this article.

Waters of the State means any of the following: groundwater; lakes, including the Great Lakes bordering the state; rivers; streams; all other water courses and bodies of water within the jurisdiction of the state, including wetlands as defined by Part 303 of the Act, wetlands protection, being SS324.30301 to 324.30323 of the Michigan Compiled Laws.

Sec. 58-701. – Unauthorized discharges.

- a) No person shall discharge or cause to be discharged into the MS4 or waters of the state of any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than storm water. The commencement, conduct, or continuance of any illicit discharge to the MS4 is prohibited; however, the following discharges are excluded from prohibition as described so long as they are identified as not being a significant contributor of pollutants to the waters of the state:
 - (1) Water line flushing and discharges from potable water sources;
 - (2) Landscape irrigation runoff, lawn watering runoff, and irrigation waters;
 - (3) Diverted stream flows and flows from riparian habitats or wetlands;
 - (4) Rising groundwaters and springs;
 - (5) Uncontaminated groundwater infiltration and seepage;
 - (6) Uncontaminated pumped groundwater, except for groundwater cleanups specifically authorized by NPDES permits;
 - (7) Foundation drains, water from crawl space pumps, footing drains, and basement sumps;
 - (8) Air conditioning condensation;
 - (9) Waters from noncommercial car washing;
 - (10) Street wash water; and
 - (11) Dechlorinated swimming pool water from single, two and three family residences.
- b) Discharges or flows from firefighting activities are not prohibited unless they are identified as a significant source of pollutants to the waters of the state.

Sec. 58-702. – Prohibition of illicit connections.

- a) The construction, use, maintenance, or continued existence of illicit connections to the

storm drain system is prohibited.

- b) This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
- c) A person is considered to be in violation of this article if the person connects a line conveying sewage to a storm drain system or MS4 or allows such a connection to continue.

Sec. 58-703. – Prohibition of Direct Dumping or Disposal of Materials into the MS4.

The direct dumping of materials or discharges into the MS4 is prohibited except for those illicit discharges identified as not being a significant contributor to violations of water quality standards.

Sec. 58-704. – Right of Entry:

The City of Pontiac Department of Public Works or other authorized enforcement agency shall be permitted to enter upon all properties for the purposes of inspection, observation, measurement, sampling and testing of suspected non-stormwater discharges in accordance with the provisions of this article. Refusal of reasonable access to the City and/or representatives of the authorized enforcement agency to any part of the premises is a violation of this article.

Section 2. Repealer.

This Ordinance hereby repeals any ordinances in conflict herewith.

Section 3. Savings Clause.

That nothing in this Ordinance hereby adopted be construed to affect any just or legal right or remedy of any character nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

Section 4. Severability.

The various parts, Sections and clauses of this Ordinance are declared to be severable. If any part, sentence, paragraph, Section or clause is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of the Ordinance shall not be affected.

Section 5. Adoption and Effective Date.

This Ordinance is hereby declared to have been adopted by the City Council for the City of Pontiac at a meeting thereof duly called and held on the **16th day of June, 2026**, and ordered to be given effect as mandated by City and statute.

#9

ORDINANCE



CITY OF PONTIAC CITY COUNCIL

EMERGENCY MUNICIPAL ORDINANCE

AN EMERGENCY INTERIM ZONING ORDINANCE TO AMEND CHAPTER 42, COMMUNITY DEVELOPMENT, OF THE PONTIAC MUNICIPAL CODE TO ADD ARTICLE XI, TEMPORARY MORATORIUM ON NEW OR EXPANDED DETENTION FACILITIES, AND TO ESTABLISH A TEMPORARY LAND USE MORATORIUM ON THE ACCEPTANCE, PROCESSING, AND APPROVAL OF APPLICATIONS FOR NEW OR EXPANDED DETENTION FACILITIES IN THE CITY OF PONTIAC TO THE MAXIMUM EXTENT PERMITTED BY LAW

CHAPTER 42, ARTICLE XI. MORATORIUM ON THE ACCEPTANCE, PROCESSING, AND APPROVAL OF APPLICATIONS FOR NEW OR EXPANDED DETENTION FACILITIES

THE CITY OF PONTIAC ORDAINS:

Add Chapter 42, Article XI, Section 42-258. Purpose and Findings

- A. The City of Pontiac has determined that an emergency interim zoning ordinance is necessary to ensure that the City has adequate time to study and consider appropriate zoning and land use regulations for new or expanded detention facilities within the City.
- B. The City has a substantial interest in protecting the public peace, property, health, safety, and welfare of its residents, and in ensuring the orderly development and use of land within the City. The City has further determined that new or expanded detention facilities may create significant land use impacts, including, but not limited to, impacts on public safety, emergency services, transportation, parking, construction staging, utilities, water and sewer capacity, wastewater systems, public health, and compatibility with surrounding land uses.
- C. The City Code and Zoning Ordinance do not currently contain regulations specifically addressing detention facilities as a separate land use. The City has determined that additional study is necessary to evaluate whether and how detention facilities should be regulated through the City's zoning and development review processes, including the appropriate zoning districts, approval standards, site design requirements, public safety access, buffering, parking, traffic circulation, utility impacts, and other land use considerations.
- D. The City has considered the consequences of having no moratorium, but has determined that a temporary moratorium is necessary to preserve the status quo while the City studies and considers appropriate zoning and land use regulations for detention facilities. The City further finds that an emergency ordinance is necessary because delay could result in the filing,

acceptance, processing, or approval of applications for new or expanded detention facilities before the City has adequate regulations to evaluate the land use impacts of such facilities.

- E. This Ordinance is adopted as an emergency interim zoning and land use regulation and shall temporarily supplement the City of Pontiac Zoning Ordinance and all City application, permit, site plan, special exception, certificate of use, occupancy, building, and development approval procedures for the duration of the moratorium.
- F. This Ordinance is intended to operate as an interim zoning and land use regulation. It is not intended to regulate detention operations, custody decisions, immigration enforcement, criminal justice operations, conditions of confinement, or the internal operations of any federal, state, county, or other governmental entity.

Add Chapter 42, Article XI, Section 42-259. Moratorium

- A. The City hereby places a temporary moratorium on the acceptance, processing, review, or approval of any application, permit, site plan, special exception permit, zoning approval, building permit, occupancy permit, certificate of use, temporary use permit, or other development approval for the establishment of a new detention facility or the expansion of an existing detention facility within the City of Pontiac.
- B. During the moratorium, no City department, official, employee, board, commission, or body shall accept, process, review, approve, or issue any application, permit, approval, or authorization for the establishment of a new detention facility or the expansion of an existing detention facility, whether the proposed use is principal or accessory, and whether the proposed use is permanent or temporary.
- C. For purposes of this Ordinance, "expansion" means an increase in the size, area, capacity, number of beds, intensity, quantity, or scope of an existing detention facility use.
- D. Any application or request submitted during the moratorium that seeks approval for a use or activity prohibited by this Ordinance shall not be accepted or processed. Any application accepted as a result of error, omission, vague description, or incomplete or inaccurate information shall be null and void and shall have no legal force or effect.

Add Chapter 42, Article XI, Section 42-260. Moratorium Term.

- A. The moratorium established by this Ordinance shall remain in effect for a period of one (1) year from the effective date of this Ordinance, unless repealed, shortened, or extended by subsequent action of the City Council as permitted by law.
- B. During the moratorium, the City Administration, Planning Division, and any other appropriate City officials or consultants shall study and make recommendations concerning permanent zoning and land use regulations for detention facilities. The study may include, but is not limited to, analysis of the following:
 - 1. The potential land use impacts of detention facilities;
 - 2. Appropriate zoning districts for detention facilities, if any;
 - 3. Whether detention facilities should be permitted as a principal permitted use, special exception use, conditional use, or other regulated use;
 - 4. Site design, access, circulation, parking, loading, security, buffering, screening, lighting, utility, water, sewer, wastewater, emergency access, and public safety considerations;

5. Construction staging and temporary impacts associated with the development or expansion of detention facilities;
 6. The relationship between detention facilities and surrounding residential, commercial, industrial, institutional, civic, and public uses;
 7. Whether different types of detention facilities should be regulated differently based on their land use impacts; and
 8. Any other zoning, planning, public safety, infrastructure, or land use considerations determined to be relevant.
- C. No later than nine (9) months after the effective date of this Ordinance, the Mayor or designee shall transmit the results of the study, together with any recommended ordinance amendments, to the City Council for consideration.

Add Chapter 42, Article XI, Section 42-261. Definition

- A. For purposes of this Ordinance only, "detention facility" means a facility used for the secure confinement of persons who are detained pending adjudication, detained pending civil immigration proceedings, or serving a sentence of incarceration.
- B. For purposes of this Ordinance only, "detention facility" does not include:
- C. A facility operated solely for the detention of juveniles for rehabilitative, counseling, treatment, mental health, educational, or medical services under the jurisdiction of the Michigan Family Court or the Michigan Department of Health and Human Services;
- D. A temporary holding cell within a police station or courthouse used exclusively for pre-arraignment, in-custody court appearances, or other temporary law enforcement or court-related custody lasting less than seventy-two (72) hours;
- E. An influx care facility for unaccompanied noncitizen children operated by the United States Department of Health and Human Services Office of Refugee Resettlement; or
- F. A receiving center for commercially sexually exploited children under Michigan law, MCL 712B.1 et seq.
- G. For purposes of this Ordinance only, the terms "jail" and "jail farm," wherever used in the Pontiac City Code or Zoning Ordinance, shall be treated as detention facilities.

Add Chapter 42, Article XI, Section 42-262. Existing Lawful Uses; Governmental Uses; Preemption Savings Clause

- A. This Ordinance shall not prohibit the lawful continuation, maintenance, or repair of any vested and otherwise lawfully established use, structure, or development existing as of the effective date of this Ordinance, provided that such use, structure, or development is not expanded during the moratorium.
- B. This Ordinance is intended to regulate land use and development approvals to the maximum extent permitted by law. Nothing in this Ordinance shall be interpreted or applied to regulate the conditions of confinement, detention operations, immigration enforcement, criminal justice operations, law enforcement operations, or any federal, state, county, or other governmental function in a manner preempted by state or federal law.

- C. Nothing in this Ordinance shall be construed to prohibit, restrict, or impair a federal, state, county, or other governmental entity from carrying out a governmental function where the City lacks authority to apply its zoning or land use regulations under applicable law.
- D. Nothing in this Ordinance shall be construed to prohibit ordinary maintenance, repairs, life-safety work, security improvements, code compliance work, or other work required to protect health, safety, or welfare at an existing lawful facility, provided such work does not expand the detention facility use unless otherwise required by law.
- E. To the extent any application of this Ordinance to a particular facility, person, governmental entity, or circumstance would be preempted by state or federal law, or would otherwise be unenforceable under applicable law, the Ordinance shall be applied only to the maximum extent permitted by law, and the invalid or preempted application shall not affect the validity or enforceability of this Ordinance in any other respect.

Add Chapter 42, Article XI, Section 42-263. Validity and Severability

- A. If any section, subsection, sentence, clause, phrase, word, or application of this Ordinance is held invalid, unconstitutional, unenforceable, or preempted by state or federal law, such holding shall not affect the validity of the remaining portions or applications of this Ordinance, which shall remain in full force and effect.

Add Chapter 42, Article XI, Section 42-264. Conflict with Other Ordinances

- A. All ordinances or parts of ordinances in conflict with this Ordinance are repealed only to the extent necessary to give this Ordinance full force and effect during the moratorium term.

Add Chapter 42, Article XI, Section 42-265. Emergency Clause and Effective Date

- A. The City Council finds and declares that an emergency exists because any delay in the effective date of this Ordinance could allow the acceptance, processing, review, or approval of applications for new or expanded detention facilities before the City has adequate zoning and land use regulations to evaluate the impacts of such facilities on the public peace, property, health, safety, and welfare.
- B. This Ordinance is declared to be an emergency ordinance necessary for the immediate preservation of the public peace, property, health, safety, and welfare of the City of Pontiac.
- C. This Ordinance shall become effective immediately upon adoption as authorized by Section 3.112(e) of the City of Pontiac Home Rule Charter.

A roll call vote on the foregoing Resolution was taken, the result of which is as follows:

YES: _____
NO: _____
ABSTAIN: _____

THE RESOLUTION WAS THEREUPON DECLARED ADOPTED

CERTIFICATION

I, the undersigned, the duly qualified and acting Clerk of the City of Pontiac, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council at a regular meeting held on June 16, 2026, the original of which is on file in my office, and that such meeting was conducted and public notice thereof was given pursuant to and in compliance with Act No. 267, Michigan Public Acts of 1976, as amended, and that minutes of such meeting were kept and are available as required by such Act.

By: Garland S. Doyle
Its: City Clerk

Dated: _____ 2026

#10

RESOLUTION



CITY OF PONTIAC OFFICIAL MEMORANDUM

TO: Honorable City Council President and City Council Members
FROM: Larry Sirls, Director, Department of Public Works
CC: Mike McGuinness, Mayor
Richard T. Seay, Deputy Mayor
DATE: June 16, 2026
RE: Resolution to Approve Technology Improvements for Department of Public Works Facility at 300 W. Huron

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Resolution to Approve Technology Improvements for the Department of Public Works Facility at 300 W. Huron
DEPARTMENT	Department of Public Works
VENDOR PROPOSAL	D/A Central, BND, and Insight Public Sector, Inc.
TYPE	Sole Source
CONTRACT TERM	Project-Specific, Concluded Upon Completion
RENEWAL OPTIONS	Not Applicable
FUNDING SOURCE	Department of Public Works
GL FUNDING SOURCE	101-458-818-000
TOTAL NOT-TO-EXCEED AMOUNT	\$504,232.11

Overview

The City of Pontiac has acquired the 300 W. Huron Building and the Department of Public Works requires technology infrastructure upgrades to bring the facility to City operational standards.

The project addresses four areas: camera systems (interior and exterior), door access control, structured cabling, and IT hardware. All vendors are currently under contract with the City and have been sourced through the City's procurement process.

Scope	Vendor	Amount
Camera Systems	D/A Central	\$225,230.00
Door Access Systems	D/A Central	\$75,450.00
Structured Cabling	BND (Best Network Design)	\$75,000.00
IT Hardware	Insight Public Sector Inc.	\$128,552.11
Total Not-to-Exceed		\$504,232.11

Funding

Funding for the 300 W. Huron Technology Improvements is budgeted in GL Account No. 101-458-818-000. The total project cost shall not exceed \$504,232.11.

These investments in facility and campus security are prudent in order to protect the structure, the grounds, employees, the visitors, the equipment, and more. It is also a cost-effective measure to proactively address property liability, verifying or refuting any claims made against the City of Pontiac related to our property, equipment, and operations.

Recommendation

The Department of Public Works recommends that the City Council approve the vendor agreements with D/A Central, BND, and Insight Public Sector Inc. for technology upgrades at 300 W. Huron and authorize the IT Director and Director of Public Works to execute all agreements and related documents.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION TO APPROVE TECHNOLOGY IMPROVEMENTS FOR THE DEPARTMENT OF PUBLIC WORKS FACILITY AT 300 W. HURON

WHEREAS, the Department of Public Works requires technology infrastructure upgrades at the City's newly acquired facility at 300 W. Huron, including camera systems, door access control, structured cabling, and IT hardware; and,

WHEREAS, D/A Central, BND (Best Network Design), and Insight Public Sector Inc. have submitted proposals for their respective scopes of work, all of whom are under existing contract with the City of Pontiac and currently providing services at other City facilities; and,

WHEREAS, the total cost of the project is \$504,232.11, funded existing appropriated funds in place within General Ledger Account No. 101-458-818-000; and,

WHEREAS, the City's Information Technology Department and Department of Public Works will administer all phases of the project; now,

THEREFORE, BE IT RESOLVED that the Pontiac City Council hereby approves the vendor proposals and associated costs from:

Firm	Purpose	Amount
D/A Central	Camera Systems	\$225,230.00
D/A Central	Door Access Systems	\$75,450.00
BND (Best Network Design)	Structured Cabling	\$75,000.00
Insight Public Sector Inc.	IT Hardware	\$128,552.11
Total Not-to-Exceed		\$504,232.11

for technology upgrades at 300 W. Huron and authorizes the execution of agreements to implement those proposals; and further

RESOLVED that the Mayor or his Designee, the Information Technology Director, the Director of Public Works, and the City Clerk are authorized to execute all documents necessary to implement this resolution and that City administration is authorized to take all actions required to carry out its intent.

Proposal

D/A Central

PROPOSAL SUBMITTED TO:				INSTALLATION LOCATION:			
City of Pontiac				Pontiac Central-DPW			
47450 Woodward				Addition #2			
Pontiac, Mi. 48342				Contact:			
Security Consultant:				Phone:			
Sale:	X	Lease:		E-Mail			

Access Control

SOW: Provide Door Access Per Map with all Controls

DPW-Door Access Pkg. (includes door controller, strike, prox reader, door switch, request to exit detector)		
Connect existing Access Power Supply-south server room near front entry		
Power Distribution Board		
12V7ah Back-up Battery		
Prox Keyfobs		
• Installation Materials, Wire & Hardware, Installation & Technical Services		
•		
Access Control Price:		\$75,000
		-
*** Access Control Support fees billed to the City of Pontiac		

ACCEPTANCE OF PROPOSAL:

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified.

SIGNATURE

DATE

NOTE: This proposal may be withdrawn if not accepted within 30 days.

System proposal D/A Central
300 W. HURON, PONTIAC, MI



Cameras



AXIS M4227-LVE Dome Camera

This compact varifocal dome camera offers great image quality in 5 MP. With Lightfinder 2.0, Forensic WDR, and OptimizedIR, it provides detailed images regardless of light conditions. It comes preinstalled with AXIS Object Analytics to detect, classify, track, and count objects such as humans and vehicles. With AXIS Audio Analytics, it can detect and classify specific sounds as well as sudden changes in sound volume. Axis Edge Vault, a hardware-based cybersecurity platform, safeguards the device and protects sensitive information from unauthorized access. Furthermore, this IP66- and IK10-rated camera has an operating temperature range from -30 °C to 50 °C (-22 °F to 122 °F).

5 megapixel | Zipstream, Lightfinder, Built-in IR | Outdoor ready | Audio support

\$971



10 x AXIS P3277-LV

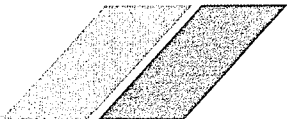
This AI-powered camera delivers excellent image quality in 5 MP under any light conditions. Built on ARTPEC-9, it offers accelerated performance to run impressive analytics applications on the edge. It comes with AXIS Object Analytics to detect, classify, track, and count humans. In addition, AXIS Live Privacy Shield makes it easy to remotely monitor activities while protecting privacy. This robust, IK10- and NEMA 4X-rated camera is both vandal- and impact-resistant. Furthermore, Axis Edge Vault, a hardware-based cybersecurity platform, safeguards the device and protects sensitive information from unauthorized access.

5 megapixel | Zipstream, Lightfinder, Forensic WDR | Built-in IR | P-Iris

\$10,450

System proposal

300 W. HURON, PONTIAC, MI



7 × AXIS P3748-PLVE

AXIS P3748-PLVE offers four channels with 4K per channel at 12.5/15 fps. It includes 360° IR illumination with individually controllable LEDs and a removable IR cut filter. All four sensors are fully motorized and PTRZ functionality ensures ease of installation and configuration. Plus, presets make it easy to configure multiple devices. This discreet camera can be mounted on ceilings for complete 360° coverage. Or corner mounted for 270° coverage. It supports advanced analytics on the edge. Furthermore, Axis Edge Vault, a hardware-based cybersecurity platform, safeguards the device and offers FIPS 140-2 Level 2 certified secure key storage and operations.

HDTV 4 x 4K Zipstream, Lightfinder, Forensic WDR Built-in IR Outdoor ready

\$21,000



2 × AXIS P3827-PVE

With 7 MP resolution and seamless stitching of all four images, this multisensor camera offers complete coverage and excellent image quality with incredible details up to 30 fps. It delivers 180° horizontal and 90° vertical coverage with no blind spots. Plus, it's possible to mount two cameras back-to-back for a complete 360° overview. Including horizon straightening, this product will give an excellent viewing experience, enabling to set the horizon in the image. Built on ARTPEC-8, this cost-effective camera supports advanced analytics based on deep learning on the edge. Additionally, built-in cybersecurity features prevent unauthorized access and safeguard your system.

6.9 megapixel Zipstream, Lightfinder, Forensic WDR Outdoor ready Audio support

\$3,950

System proposal

300 W. HURON, PONTIAC, MI



AXIS P1465-LE-3

AXIS P1465-LE-3 includes a 2 MP bullet camera with AXIS License Plate Verifier preinstalled. Featuring freeflow mode, it's ideal for use in traffic up to 105 km/h (65 mph) on access roads, in city centers, gated communities, and campuses. It can also detect the color, make, and model of a vehicle under optimal conditions. Featuring a 29 mm telephoto lens, this cost-effective solution can read license plates from 7 to 20 meters (20-65 ft). It includes Axis image enhancement technologies as well as OptimizedIR – to ensure sharp images for license plate reading 24/7. Furthermore, it offers tight integration with AXIS Camera Station.

HDTV 1080p Zipstream, Lightfinder, Electronic image stabilization Forensic WDR Built-in IR

\$1,745

Recording solution



AXIS S1232 Rack 32 TB

Featuring powerful components, this secure, scalable recording server offers high performance and support for powerful applications and features. It includes AXIS Camera Station Pro licenses and multiple RAID configurations for flexible storage and multiple redundancy configuration. And, a Trusted Platform Module (FIPS 140-2 level 2 certified) ensures secure storage of all cryptographic keys and certificates. Available in two variants with a choice of storage, it comes preloaded with preconfigured software. Plus, all supported products are available in one price list for a one-stop-shop experience. Furthermore, it offers services such as Keep Your Hard Drive, Next Business Day Onsite Support, and a 5-year warranty.

\$10,500

System proposal

300 W. HURON, PONTIAC, MI

Summary

Products	
Accessories *	
Services *	\$0
Total	\$

Total: \$225,230.00

System proposal

300 W. HURON, PONTIAC, MI



2MP License Plate Verifier

1 x AXIS P1465-LE-3

Bandwidth

1.93

Mbit/s

Storage

132

GB

Power

15.4

W

Product highlights

- AXIS License Plate Verifier preinstalled
- Read license plates from 7-20 m / 20-65 ft
- Proven for tough weather conditions
- Purpose-tuned for license plate recognition
- Integration with AXIS Camera Station
- Read license plates from a distance of 7 to 20 m (20-65 ft)

System proposal
CSI, LLC- 300 W. HURON, PONTIAC, MI



4X 8MP East Lot
1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
17.3	1.17	27.5
Mbit/s	TB	W

Accessories

- 1 AXIS TP3108-E Pendant Kit
- 1 AXIS TP3302-E Corner Mount

Product highlights

- 4x8 MP at 12.5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal

300 W. HURON, PONTIAC, MI



4X 8MP NE Corner

1 x AXIS P3748-PLVE

Bandwidth

7.57

Mbit/s

Storage

420

GB

Power

27.5

W

Accessories

1 AXIS TP3108-E Pendant Kit

1 AXIS TP3302-E Corner Mount

Product highlights

- 4x8 MP at 12.5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal
300 W. HURON, PONTIAC, MI



4X 8MP North Middle
1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
7.57	420	27.5
Mbit/s	GB	W

Accessories

- 1 AXIS T91D61 Wall Mount 1.5" NPS
- 1 AXIS TP3108-E Pendant Kit

Product highlights

- 4x8 MP at 12.5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal

300 W. HURON, PONTIAC, MI



4X 8MP South Main Entrance / Front

1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
7.57	420	27.5
Mbit/s	GB	W

Accessories

- 1 AXIS TP3108-E Pendant Kit
- 1 AXIS TP3302-E Corner Mount

Product highlights

- 4x8 MP at 12/5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal
300 W. HURON, PONTIAC, MI



4X 8MP West Gate
1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
7.57	420	27.5
Mbit/s	GB	W

Accessories

- 1 AXIS TP3108-E Pendant Kit
- 1 AXIS TP3302-E Corner Mount

Product highlights

- 4x8 MP at 12.5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal

CSI, LLC- 300 W. HURON, PONTIAC, MI



4X 8MP West Side/Loading Dock

1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
7.57	420	27.5
Mbit/s	GB	W

Accessories

- 1 AXIS TP3108-E Pendant Kit
- 1 AXIS TP3302-E Corner Mount

Product highlights

- 4x8MP at 12/5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal

300 W. HURON, PONTIAC, MI



5MP Dome SE Front Entrance

1 x AXIS M4227-LVE Dome Camera

Bandwidth	Storage	Power
4.84	329	14.5
Mbit/s	GB	W

Product highlights

- Great image quality in 5 MP
- Varifocal lens with remote zoom and focus
- Lightfinder, WDR, and Optimized IR
- AI-based audio and video analytics
- Built-in cybersecurity with Axis Edge Vault
- Lightfinder 2.0, Forensic WDR, and Optimized IR

System proposal

300 W. HURON, PONTIAC, MI



DPW Garage East/West Interior 180 FOV

2 x AXIS P3827-PVE

Bandwidth	Storage	Power
7.04	485	40
Mbit/s	GB	W

Product highlights

- 7 MP multisensor camera with one IP address
- 180° horizontal, 90° vertical coverage
- Seamlessly stitched realistic images
- Support for advanced analytics
- Horizon straightening

System proposal

300 W. HURON, PONTIAC, MI



DPW Garage-Interior 360 FOV

1 x AXIS P3748-PLVE

Bandwidth	Storage	Power
17.3	1.17	27.5
Mbit/s	TB	W

Accessories

1 AXIS TP3108-E Pendant Kit

Product highlights

- 4x8 MP at 12.5/15 fps per channel
- Remote pan, tilt, roll, zoom (PTRZ)
- Support for powerful analytics
- 360° IR illumination with individually controlled LEDs
- Built-in cybersecurity with Axis Edge Vault

System proposal
300 W. HURON, PONTIAC, MI



Interior Cameras-General Coverage
10 x AXIS P3277-LV

Bandwidth	Storage	Power
90.4 Mbit/s	5.59 TB	154 W

Product highlights

- Great image quality in 5 MP
- Next-generation AI-powered analytics
- Lightfinder 2.0 and Forensic WDR
- Audio and I/O connectivity
- Built-in cybersecurity with Axis Edge Vault
- Excellent image quality in 5 MP

System proposal
300 W. HURON, PONTIAC, MI

Recording solution

System requirements			
Channels	Bandwidth	Storage	Power
42	177 Mbit/s	11.0 TB	416 W

Recording solution specification			
Channels	Bandwidth	Storage	Power
64	500 Mbit/s	24.0 TB	0.00 W

Account name: 10520447

CITY OF PONTIAC
47450 WOODWARD AVE
PONTIAC MI 48342-5009

SHIP-TO

CITY OF PONTIAC
47450 WOODWARD AVE
PONTIAC MI 48342-5009

We deliver according to the following terms:

Payment Terms : Net 30 days
Ship Via : Insight Assigned Carrier/Ground
Terms of Delivery : FOB DESTINATION
Currency : USD

Quotation

Quotation Number : 0229465675
Document Date : 19-MAY-2026
PO Number :
PO Release : CISCO MERAKI 9300
Sales Rep : Joe Morley
Email : JOE.MORLEY@INSIGHT.COM
Phone : +16169745803
Sales Rep 2 : Shannon McKay
Email : SHANNON.MCKAY@INSIGHT.COM
Phone : +13172845156

Material	Material Description	Quantity	Unit Price	Extended Price
<u>MS150-48MP-4X</u>	Cisco Meraki MS150 48MP-4X - switch - 48 ports - managed - rack-mountable Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	10	6,334.04	63,340.40
<u>MA-PWR-CORD-US-FR</u>	Cisco Systems - Power cord - US Plug to MT40 - N/A - Regional Input cable - Black Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	10	0.00	0.00
<u>MA-CBL-100G-50CM-O</u>	Cisco Meraki 100GBase direct attach cable Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	10	70.94	709.40
<u>C9300X-12Y-M</u>	Cisco Meraki Catalyst 9300X-12Y - switch - 12 ports - managed - rack-mountable Vendor Quote ID 4795221178 Lead time (days): 45 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	2	10,857.06	21,714.12
<u>MA-PWR-CORD-US-FR</u>	Cisco Systems - Power cord - US Plug to MT40 - N/A - Regional Input cable - Black Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	2	0.00	0.00
<u>STACK-T1-50CM-M-O</u>	Cisco Type 1 StackWise Stacking Cable - 50 Centimeters - For Catalyst 9000 And Meraki-Managed Equivalents Vendor Quote ID 4795221178	2	74.74	149.48

Material	Material Description	Quantity	Unit Price	Extended Price
	Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)			
<u>CAB-SPWR-30CM-M-O</u>	Cisco Meraki C9000 StackPower Cable - 30 Centimeters - Power Stacking Cable - For Catalyst 9000 Series Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	2	74.74	149.48
<u>PWR-C1-715WACP-M-O</u>	Cisco - power supply - 80 PLUS Platinum - AC - 715 Watt - for Meraki C9000 Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	2	886.60	1,773.20
<u>4PT-KIT-T2-M-O</u>	Cisco C9000 Four-Point Type 1 Rack-Mount Kit - Compatible with Meraki-Managed Catalyst 9000 Series Vendor Quote ID 4795221178 Lead time (days): 21 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	2	158.51	317.02
<u>MA-CBL-100G-1M</u>	Cisco Meraki 100GBase direct attach cable - 3.3 ft Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	1	107.58	107.58
<u>MA-SFP-10GB-LR</u>	Cisco Meraki - SFP+ transceiver module - 10 GigE Vendor Quote ID 4795221178 Lead time (days): 10 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	20	1,905.66	38,113.20
<u>CW9172I-RTG</u>	Cisco Wireless 9172I - Wi-Fi 7 - 3 radio, 3 band 2x2 - Global Vendor Quote ID 4795221178 Lead time (days): 91 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	1	687.42	687.42
<u>CW9176D1-RTG</u>	Cisco Wireless 9176D1 - Ready To Go - wireless access point - Wi-Fi 7, Bluetooth Vendor Quote ID 4795221178 Lead time (days): 91 STATE OF MICHIGAN MASTER COMPUTING PROGRAM HARDWARE(# 210000000022)	1	1,490.81	1,490.81

Product Subtotal	128,552.11
TAX	0.00
Total	128,552.11

PURCHASE ORDER REQUIREMENTS:

Quote Number:229465675

Purchase Order Number: _____

Authorized by/Title: _____ (please print)

Authorized Signature: _____ Date: _____

Additional signature, where required

Authorized by/Title: _____ (please print)

Authorized Signature: _____ Date: _____

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Joe Morley
+16169745803
JOE.MORLEY@INSIGHT.COM

Shannon McKay
+13172845156
SHANNON.MCKAY@INSIGHT.COM

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<https://www.insight.com/terms-and-policies>

#11

RESOLUTION



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council Members
FROM: Larry Sirls, Director, Department of Public Works
CC: Mike McGuinness, Mayor and Richard T. Seay, Deputy Mayor
DATE: June 16, 2026
RE: Approve Construction Engineering Services Agreement with Hubbell, Roth & Clark, Inc. for Citywide Safety Improvements and Kennett Road Safety Improvements

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Resolution to Approve Construction Engineering Services Agreement with Hubbell, Roth & Clark, Inc. for Citywide Safety Improvements and Kennett Road Safety Improvements
DEPARTMENT	Department of Public Works
CONTRACT NUMBER	Job No. 20240693
TYPE	Standard Agreement
CONTRACT TERM	N/A
RENEWAL OPTIONS	N/A
FUNDING SOURCE	Major Street Fund
GL FUNDING SOURCE	202-451-974.000
TOTAL NOT-TO-EXCEED AMOUNT	\$265,648.00

Overview

The City of Pontiac was awarded \$1,887,840 in Federal Highway Safety Improvement Program (HSIP) funds, with the City contributing \$387,840 as its required 20% local match. The low bid for construction was received on May 1, 2026, for \$1,688,273.29 from Dan's Excavating, Inc. The project encompasses two improvement packages:

- **Citywide Safety Improvements:** Centerpoint Parkway at Ring Road signal modernization; Walton Boulevard HAWK pedestrian hybrid beacon with median refuge island (Colony Lane to Greenwood Lane); and sign upgrades on Edison Street at Howard, Chamberlain, Lewis, Kemp, and Whitfield Streets.
- **Kennett Road Safety Improvements:** Signal modernizations at Kennett Road & Elementary School and Kennett Road & Stanley Avenue; removal of pedestrian bridge on Kennett Road; wet reflective pavement markings from City Limit to Baldwin; and sign

upgrades at Sarasota Avenue, Cherrylawn Drive, Cloverlawn Drive, and Meadowlawn Drive.

To administer the project in accordance with MDOT Local Agency Program (LAP) requirements, a Construction Engineering proposal was requested from Hubbell, Roth & Clark, Inc. (HRC). HRC will provide complete contract administration, MDOT office technician/clerk services, AASHTOWare reporting, wage reviews, construction engineering, record drawings, construction layout/staking, on-site observation, and materials testing.

Funding

HSIP funds cover 80% of construction; the City's 20% share (\$387,840) and CE services (\$265,648) are funded through the Major Street Fund, GL No. 202-451-974.000. HRC's fee includes \$240,648 in direct labor and \$25,000 in subconsultant costs for mast arm fabrication and anchor bolt testing.

Recommendation

Department of Public Works recommends approval of the HRC Construction Engineering agreement not to exceed \$265,648 to ensure proper construction oversight, MDOT LAP compliance, and federal closeout for both improvement projects.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION TO APPROVE A CONSTRUCTION ENGINEERING SERVICES AGREEMENT WITH HUBBELL, ROTH & CLARK, INC. FOR CITYWIDE SAFETY IMPROVEMENTS AND KENNETT ROAD SAFETY IMPROVEMENTS

WHEREAS, at its regular meeting, the City of Pontiac was awarded \$1,887,840 in Federal Highway Safety Improvement Program funds for the Citywide Safety Improvements and Kennett Road Safety Improvements projects, with the City responsible for a \$387,840 participatory share; and,

WHEREAS, the low bid for construction was received on May 1, 2026, from Dan's Excavating, Inc. in the amount of \$1,688,273.29; and,

WHEREAS, the Michigan Department of Transportation (MDOT) requires the project to be administered in accordance with the MDOT Local Agency Program (LAP); and,

WHEREAS, a Construction Engineering proposal was requested from Hubbell, Roth & Clark, Inc. (HRC) to provide contract administration, on site observation, construction staking, materials testing, record drawings, and all required MDOT LAP compliance services; and,

WHEREAS, HRC proposes to complete these Construction Engineering Services for a not-to-exceed fee of \$265,648, to be billed monthly on a time and material basis in accordance with HRC's current City contract; and,

WHEREAS, funding for these Construction Engineering Services is budgeted in GL Account 202-451-974.000; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the Construction Engineering Services agreement with Hubbell, Roth & Clark, Inc. for the Citywide Safety Improvements and Kennett Road Safety Improvements projects; and further

RESOLVED, that the City Council authorizes a total contract amount not to exceed Two Hundred Sixty-Five Thousand, Six Hundred Forty-Eight Dollars (\$265,648.00), inclusive of all direct labor, materials testing, and subconsultant costs; and further

RESOLVED, that the Director of Public Works is authorized to execute all agreements and documents necessary to implement this resolution, and that the Mayor or his Designee and the City Clerk are authorized to take all actions required to carry out its intent.



May 12, 2024

City of Pontiac
47450 Woodward Avenue
Pontiac, MI 48342

Attn: Mr. Larry Siris, Director of Public Works

Re: City of Pontiac – Construction Engineering Services Proposal
Citywide Safety Improvements
Kennett Road Safety Improvements

HRC Job No. 20240693

Dear Mr. Siris:

In accordance with your request, Hubbell, Roth & Clark, Inc. (HRC) is pleased to submit this proposal to provide full Construction Engineering services for the projects listed below:

- Citywide Safety Improvements
 - Centerpoint Parkway at Ring Road signal modernization
 - Walton Boulevard HAWK signal between Colony Lane and Greenwood Lane with median refuge island
 - Sign upgrades on Edison Street at intersections with Howard Street, Chamberlain Street, Lewis Street, Kemp Street and Whitfield Street.
- Kennett Road Safety Improvements
 - Kennett Road and Elementary School signal modernization
 - Kennett Road and Stanley Avenue signal modernization
 - Removal of pedestrian bridge on Kennett Road
 - Wet reflective pavement markings on Kennett Road from City Limit to Baldwin
 - Sign upgrades on Kennett Road at intersections of Sarasota Avenue, Cherrylawn Drive, Cloverlawn Drive and Meadowlawn Drive

The project's low bid was received on May 1, 2026 for \$1,688,273.29 by Dan's Excavating, Inc. HRC's scope of work is as follows. The tasks below are also included in the estimated hours and costs shown on the spreadsheet summary.

Key Assumptions:

HRC's scope of work is based on the following:

- Staff – HRC has estimated approximately five weeks of full-time observation per intersection, 20 weeks total with one full-time HRC observer. Only one observer will be used per crew, but we anticipate the Contractor may have more than one crew mobilized at a time.
- The project will be administered in accordance with MDOT LAP Guidelines.

Contract Administration

HRC will provide complete construction contract administration including the preparation of regular pay applications, meeting minutes and engineering oversight. This also includes MDOT office technician / clerk efforts throughout the project. HRC will utilize AASHTOWare to track reports and quantities. HRC's Office Tech will be responsible for wage reviews and other required MDOT LAP processes required for successful project close out and closing audit/review by MDOT.

Construction Engineering / Record Drawings

HRC will attend regular progress meetings and provide additional design support as needed during the project. HRC will

also prepare record drawings (as-builts) in AutoCAD upon completion of the project, if applicable.

Construction Layout / Staking

HRC will provide construction staking as required for this project. This will include layout for pedestrian pedestals, ADA compliant sidewalk, and other related items where required.

On-Site Observation

HRC has included an experienced Senior Construction Observer to lead on-site observation. He will be supported by two additional full-time observers and other staff, as deemed necessary due to the Contractor's schedule and work.

Materials Testing

HRC will provide complete materials testing for the project and provide reports to the City and follow MDOT's requirements and procedures.

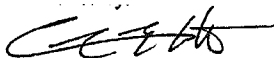
Fee

As summarized in the attached Exhibit A, HRC proposes to complete these Construction Engineering Services for a not to exceed fee of **\$265,648**. This will be billed in accordance with HRC's current City contract on a monthly time and material basis.

If you have any questions or require any additional information, please contact the undersigned.

Very truly yours,

HUBBELL, ROTH & CLARK, INC.



Charles E. Hart, P.E.
Vice President

Accepted By:

CITY OF PONTIAC

Signature: _____

Written Name: _____

Date: _____



Chris Bauer, P.E.
Associate

COB/cob

pc: City of Pontiac;
HRC;

Exhibit A
City of Pontiac
Hours / Costs for Construction Engineering Services - May 12, 2026
Citywide Safety Improvements / Kennett Road Safety Improvements

Task Description	Principal	Project Const Engineer	Project Manager	Project Engineer	Const Supervisor	Sr. Const Observer	Const Observer I	Survey Party Chief	Survey Instr. Person	Testing Eng	Super. Lab Testing	Testing Tech I	Office Tech	Total By Task
Contract Administration	10	40	20	80	10								250	410
Construction Engineering / Record Dwgs	20	40	20	80	20			10	10					200
Const Layout / Staking	4	20	4	10	10	25	50	50	50					223
On-Site Observation	4	10	4	5	40	300	700							1,063
Materials Testing		5								30	30	30	100	195
Total Hours by Classification	38	115	48	175	80	325	750	60	60	30	30	30	350	2,091

Exhibit A
City of Pontiac
Hours / Costs for Construction Engineering Services - May 12, 2026
Citywide Safety Improvements / Kennett Road Safety Improvements

	Hours	Billable Rate	Cost
Principal, Charles Hart	38	\$ 168.00	\$ 6,384.00
Project Const Engr / Associate, Robert DeFrain	115	\$ 212.10	\$ 24,391.50
Project Manager, Lia Michaels	48	\$ 162.00	\$ 7,776.00
Project Engineer, Chris Bauer	175	\$ 142.80	\$ 24,990.00
Construction Supervisor, William Wonnacott	80	\$ 162.30	\$ 12,984.00
Sr. Construction Observer, David Hebert	325	\$ 128.10	\$ 41,632.50
Construction Observer, Matthew Scapini	750	\$ 88.50	\$ 66,375.00
Survey Party Chief, Timother Spicer	60	\$ 118.50	\$ 7,110.00
Survey Instrument Person, James Hadden	60	\$ 102.90	\$ 6,174.00
Testing Engineer, Christopher Shuten	30	\$ 91.80	\$ 2,754.00
Supervisor Lab. Testing, Suzanne Elliot	30	\$ 102.90	\$ 3,087.00
Testing Technician, Eric Seitz	30	\$ 88.50	\$ 2,655.00
Office Technician, Rebecca McNulty	350	\$ 98.10	\$ 34,335.00
Sub total - Direct Hours / Labor	2091		\$ 240,648.00
<i>Subtotal - HRC CE Costs</i>			\$ 240,648.00
Subconsultant Costs - SME (Mast Arm Fabrication and Anchor Bolt Testing)			\$ 25,000.00
Total Construction Engineering Costs			\$ 265,648.00

#12

RESOLUTION

**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council Members
FROM: Larry Sirls, Director, Department of Public Works
CC: Mike McGuinness, Mayor and Richard T. Seay, Deputy Mayor
DATE: June 16, 2026
RE: Resolution to Approve a Service Agreement with Fleis & VandenBrink Engineering, Inc. for Traffic Engineering Services

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Resolution to Approve a Service Agreement with Fleis & VandenBrink Engineering, Inc. for Traffic Engineering Services
DEPARTMENT	Department of Public Works
NUMBER	Proposal No. P51754
TYPE	Proposal
TERM	3 Years; as needed basis
RENEWAL OPTIONS	N/A
FUNDING SOURCE	Department of Public Works
GL FUNDING SOURCE	101-458-818-000
TOTAL NOT-TO-EXCEED AMOUNT	\$197,000.00

Overview

Fleis & VandenBrink Engineering, Inc. (F&V) has submitted a proposal dated April 28, 2026, to provide Traffic Engineering Services to the City of Pontiac. The proposal was developed following a meeting with City staff on January 13, 2026, during which the City identified four key areas requiring traffic engineering support to improve public safety and operational effectiveness. The scope of services is organized into four components as follows:

Scope Item	Description	Fee
A. Fire Station Locations	Comprehensive review of existing fire stations and service areas; recommendations for new or relocated station sites based on GIS data, run volumes, demographics, and response time coverage	\$30,000
B. Emergency Vehicle Pre-Emption (EVP) Grant Assistance	Support for City grant applications to fund EVP implementation on key corridors, including BUILD, ATTAIN, SS4A, CMAQ, and HSIP grant programs (up to 80% funded)	\$5,000
C. Signalized Intersection Study	Comprehensive evaluation of existing signalized intersections; traffic data collection, signal warrant analysis per MMUTCD, and recommendations for signal removal at up to 10 intersections	\$67,000
D. Commercial Vehicle Route Review	Review of existing truck routing; geospatial O-D data collection; scoring and ranking of roadway segments; recommendations for designated truck routes, restricted routes, and signage improvements	\$95,000
TOTAL		\$197,000

Funding

The total amount for all four components is \$197,000.00, funded through GL Account No. 101-458-818-000. The proposal is valid for 60 days from April 28, 2026. Any additional services required beyond the defined scope will be addressed through a separate Contract Amendment.

Recommendation

Department of Public Works recommends that the City Council approve this resolution authorizing a Professional Services Agreement with Fleis & VandenBrink Engineering, Inc. in an amount not to exceed \$197,000.00 for Traffic Engineering Services. Approval will allow the City to advance four critical traffic safety and operations initiatives, including fire station location analysis, emergency vehicle pre-emption grant preparation, signalized intersection evaluation, and commercial vehicle route planning.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION TO APPROVE A SERVICE AGREEMENT WITH FLEIS & VANDENBRINK ENGINEERING, INC. FOR TRAFFIC ENGINEERING SERVICES TO ASSESS COMMERCIAL VEHICLE ROUTE SAFETY, VEHICLE WEIGHT RESTRICTIONS, COMMERCIAL VEHICLE ROUTE SIGNAGE, AND FIRE STATION LOCATIONS

WHEREAS, the City of Pontiac has identified several key areas requiring traffic engineering support to improve public safety and operational effectiveness throughout the City; and,

WHEREAS, Fleis & VandenBrink Engineering, Inc. is an existing approved engineering firm with the City of Pontiac, and has submitted a proposal dated April 28, 2026 (Proposal No. P51754), to provide Traffic Engineering Services encompassing four components: (A) Fire Station Locations, (B) Emergency Vehicle Pre-Emption Grant Assistance, (C) Signalized Intersection Study, and (D) Commercial Vehicle Route Review; and,

WHEREAS, the total cost for all four components of the proposed Traffic Engineering Services is One Hundred Ninety-Seven Thousand Dollars (\$197,000.00), with funding available through GL Account No. 101-458-818-000; and,

WHEREAS, Fleis & VandenBrink Engineering, Inc. shall supply all labor and professional services necessary to perform the Traffic Engineering Services described herein; now

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves the proposal submitted by Fleis & VandenBrink Engineering, Inc. for Traffic Engineering Services in an amount not to exceed \$197,000.00, and authorizes execution of a Professional Services Agreement based on said proposal, in a form approved by the City Attorney; and further

RESOLVED, that the Director of the Department of Public Works is hereby authorized and directed to execute the Service Agreement and all related documents on behalf of the City of Pontiac, and that the Mayor or his Designee and City Clerk are authorized to execute any additional documents necessary to implement this resolution.



April 28, 2026

VIA EMAIL: lsirls@pontiac.mi.us

Larry Sirls
City of Pontiac
47450 Woodward Avenue
Pontiac, MI 48342

**RE: Traffic Engineering Services
Pontiac, Michigan**

Dear Larry:

The professional staff of Fleis & VandenBrink Engineering, Inc. (F&V) appreciates the opportunity to present you with our proposal to provide Traffic Engineering Services for the City of Pontiac, Michigan. Our understanding of the project needs, proposed scope of work, and associated professional fees are outlined below.

PROJECT UNDERSTANDING

The City of Pontiac identified several key areas where they are looking for traffic engineering support to accomplish specific goals regarding operations and safety. The following projects were discussed at our meeting on January 13, 2026:

A. FIRE STATION LOCATIONS

A comprehensive review of the existing fire stations and the existing service areas. Provide recommendations for locating new or relocated fire stations to support operations and provide coverage.

B. EMERGENCY VEHICLE PRE-EMPTION (EVP)

Provide support for the City regarding the data necessary for grant applications to implement EVP on key corridors where the technology would be the most impactful.

C. SIGNALIZED INTERSECTION STUDY

Provide a comprehensive evaluation of the existing signalized intersections in the City and identify potential locations to remove traffic signals. Provide further analysis and evaluation of the identified intersections to determine if the signal is warranted.

D. COMMERCIAL VEHICLE ROUTE SIGNAGE

Perform a review of the existing truck routing in the City. Provide recommendations for a comprehensive truck routing plan to manage local truck activity and reduce impacts on the local community. Recommendation to include a comprehensive truck routing plan for implementation and enforcement.

Our understanding of the project is based on the information you have provided, a review of the study road network, and our professional experience. If our understanding of this project does not fully address your needs, please let us know, and we will modify our proposal accordingly.

27725 Stansbury Boulevard, Suite 195
Farmington Hills, MI 48334
P: 248.536.0080
F: 248.536.0079
www.fveng.com

SCOPE OF SERVICES

A. FIRE STATION LOCATIONS

A comprehensive review of the existing fire stations and the existing service areas. Provide recommendations for locating new or relocated fire stations to support operation and provide coverage.

1. Background Information

- a. Obtain the locations of the existing fire stations from the City of Pontiac. Provide a description of each fire station location and its service area, including a site map showing each location.
- b. Obtain historic run volumes at the existing fire station locations. Provide a summary of the existing run volumes and locations.

2. Data Review and Location Assessment

- a. Evaluate historic run volumes and locations and complete an evaluation to determine the preferred facility location(s). Use Geographic Information System (GIS) data from the City of Pontiac to review the existing available demographic and property information.
- b. Identify potential building sites through the development of ranking criteria through the established City/Department goals. Key items in this evaluation and ranking of site includes:
- c. Determine best coverage through evaluation of the established City criteria for population served and miles of street covered in the established response time.
 - Population and Demographics serviced
 - Call frequency
 - Existing facility locations (asset management not included in this scope)
 - Available vacant properties in preferred service areas
 - Site preparation and associated costs
 - Site Access

3. Recommendations Summary

- a. Use the established criteria to prepare a list of potential locations for new or relocated fire stations for consideration.
- b. Provide recommendations for locating new or relocated fire stations to support operation and provide coverage.

B. EMERGENCY VEHICLE PRE-EMPTION (EVP)

Provide support for the City regarding the data necessary for grant applications to implement EVP on key corridors where the technology would be the most impactful.

1. Grant Application Assistance

- a. Work with the City to provide information supporting the grant applications for EVP implementation.
- b. Several grant opportunities are available for the design and implementation of EVP technology, including:
 - Better Utilizing Investments to Leverage Development (BUILD) Grant: \$5M-\$25M, 80% grant funded
 - Advanced Transportation Technology and Innovation (ATTAIN) Grant: \$3M-\$9M, 80% grant funded
 - SS4A Planning Grant: \$1M-4M, 80% grant funded
 - CMAQ Grant: 80% grant funded
 - HSIP Grant: 80% grant funded, Must have a safety element-reducing crashes through EVP

C. SIGNALIZED INTERSECTION STUDY

Provide a comprehensive evaluation of the existing signalized intersections in the City and identify potential locations to remove traffic signals. Provide further analysis and evaluation of the identified intersections to determine if the signal is warranted.

1. Study Area

- a. Obtain information from the City regarding their existing inventory of signalized intersections.
- b. Summarize the signalized intersections by corridor and isolated locations.
- c. Obtain existing available traffic count data on the study corridors and adjacent to the isolated locations

- d. Obtain information from the City regarding the age of the existing signal infrastructure at the intersection locations.
- e. Rank the intersections based upon location, traffic volumes, and the age of the equipment to provide a high level determination of which signals intersections may be considered for removal.
- f. Prepare a list of intersections to be evaluated for consideration of removing the traffic signal. Upon review with the City the final list of intersections for evaluation will be determined.
- g. Conduct a site visit at the selected study intersections and collect a field inventory including the existing geometries, lane use, pedestrian facilities and proximity to transit. **This proposal includes an initial evaluation of up to 10 study intersections**, additional intersections can be included in the study for additional fees.
- h. Update the list of recommended intersections for considering removal of the traffic signal based upon the information obtained in the field reviewed. Prepare the final list for intersection evaluation for City review and approval.

2. Traffic Data Collection

- a. Collect 12-hour turning movement counts at the selected study intersections (6:00 AM to 6:00 PM). The data collection will include vehicles (cars, buses, and HV%), pedestrians and bicycle volumes. Data collection to be performed during a typical weekday when schools are in session.

3. Signal Warrant Analysis

- a. Perform a signal warrant analysis at the selected study intersections to determine if the existing traffic volumes meet the applicable signal warrant criteria for intersection signalization.
- b. The signal warrant analysis will be performed in accordance with the requirements outlined in the Michigan Manual on Uniform Traffic Control Devices (MMUTCD).

4. Recommendations Summary

- a. Provide summary of recommendations to the City that includes the following items
 - Existing signalized intersections to remove.
 - Alternative traffic control measures and signage
 - Other considerations for mitigation measures for multi-modal access and safety
- b. Complete a technical report consistent with accepted standards, which outlines the methodologies, analyses, results, and recommendations of the traffic study. Work will follow accepted traffic engineering practice and the standards documented by ITE, FHWA, MDOT, and the City of Pontiac.
- c. Upon completion of the proposed scope of work, a draft copy of the study memorandum will be provided for internal review and comment. F&V will provide one revision to the memorandum based on comments received regarding the draft and finalize the memorandum for submission. An electronic copy of the project report will be provided. A hard copy of the project report will be provided upon request, subject to an additional fee.

D. COMMERCIAL VEHICLE ROUTE REVIEW

Perform a review of the existing truck routing in the City. Provide recommendations for a comprehensive truck routing plan to manage local truck activity and reduce impacts on the local community. Recommendation to include a comprehensive truck routing plan for implementation and enforcement.

1. Background Data

- a. Obtain information from the City regarding their existing approved and restricted truck routes.
- b. Provide a summary of the existing truck restriction signage throughout the City.
- c. Collect heavy truck origin-destination (O-D) data utilizing geospatial telematics data sets (i.e. Replica, Geotab)
- d. Provide a summary of the existing truck routing throughout the City.

2. Truck Route Assessment

- a. Review the City roadway segments that meet the minimum required criteria for a truck route destination. This includes the consideration of national functional classification, Act 51 certification, bridge vertical clearance, bridge weight limit, and any code restrictions.
- b. Develop a scoring system and rank each roadway segment in the City from the least to the most preferred truck routes based on specific criteria. The criteria include adjacent land uses, multi-modal impacts, environmental (noise, vibration) impact, connectivity, compatibility for truck usages, and roadway and bridge conditions.
- c. Prepare a list of potential routes that may be considered for truck routes.

- d. Compare the existing routes utilized by the trucks to the potential truck routes based upon the scoring criteria.
- 3. Route Recommendations**
- a. Review the potential routes and prepare recommendations for designated routes that included the following route classifications:
- **Recommended Route:** Designated truck through routes
 - **Recommended Restricted Route:** Designated local access truck routes restricting pass-through truck traffic
 - **Emergency Route:** Undefined
 - **Route Designated by Others:** MDOT and RCOC designated truck routes
- b. Identify potential improvements to the roadway network to restrict access for trucks using those routes. These may include signage, geometry, traffic control, or access restrictions.
- c. Review the potential routes and prepare recommendations for designated routes that included the following route classifications:

PROFESSIONAL FEES

Fleis & VandenBrink will complete the proposed services for the following estimated fees:

Scope of Services	Estimated Fees
A. Fire Station Locations	\$30,000
B. Emergency Vehicle Pre-Emption (EVP) Grant Asst.	\$5,000
C. Signalized Intersection Study	\$67,000
D. Commercial Vehicle Route Review	\$95,000
Total	\$197,000

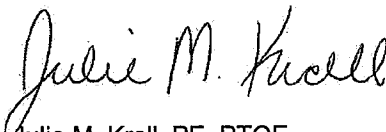
Our proposal is valid for 60 days from the date of this letter.

F&V will provide a Contract Amendment for items not specifically outlined in the above scope, as necessary.

We appreciate the opportunity to present our proposal for Professional Services. If you have any questions, please do not hesitate to contact us at your convenience.

Sincerely,

FLEIS & VANDENBRINK



Julie M. Kroll, PE, PTOE
Traffic Engineering, Group Manager

JMK:jmk

#13

RESOLUTION



CITY OF PONTIAC CITY COUNCIL

RESOLUTION ENTERING INTO A MAINTENANCE AGREEMENT WITH THE MICHIGAN DEPARTMENT OF TRANSPORTATION FOR THE INSTALLATION OF CITY GATEWAY SIGNS

WHEREAS, the City of Pontiac has undertaken the fabrication and installation of City Gateway Signs to enhance the City's major thoroughfares and improve the welcoming character of the community's entrance points; and,

WHEREAS, three (3) of the City Gateway Signs will be installed on roadways under the jurisdiction of the Michigan Department of Transportation, specifically: (1) within the median of Highway M-1 (Woodward Avenue) south of Martin Luther King Jr. Boulevard, pursuant to Permit 114977; (2) within the southeast quadrant of Highway M-59 (Huron Road) and Highway US-24 (Telegraph Road), pursuant to Permit 114987; and (3) within the southwest quadrant of Highway US-24BR and West Boulevard, pursuant to Permit 114983; and,

WHEREAS, the Michigan Department of Transportation requires the City to enter into a maintenance agreement prior to the installation of gateway signs within MDOT trunkline right-of-way; and,

WHEREAS, the Michigan Department of Transportation has prepared Contract No. 26-5267, which establishes the terms and conditions for the installation, ownership, and future maintenance of the three gateway signs located within MDOT trunkline right-of-way, including the City's obligation to maintain, inspect, and repair the signs at no cost to MDOT; and,

NOW, THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves MDOT Contract and authorizes the City of Pontiac to enter into the maintenance agreement with the Michigan Department of Transportation for the installation of City Gateway Signs; and further

RESOLVED, the Mayor or his designee is hereby authorized and directed to execute MDOT Contract and all related documents on behalf of the City of Pontiac, subject to approval as to form by the City Attorney; and further

RESOLVED, that the City Clerk is hereby authorized and directed to prepare and attach a certified copy of this resolution to MDOT Contract No. 26-5267 as required by Section 13 of the contract, and to transmit all required documents to the Michigan Department of Transportation.

If you require assistance accessing this information or require it in an alternative format, contact the Michigan Department of Transportation's (MDOT) Americans with Disabilities Act (ADA) coordinator at www.Michigan.gov/MDOT-ADA.

PERMIT
SPECIAL TRUNKLINE
MAINTENANCE

DA	
Control Section	63151
Permit Reference Number	114977; 114987; 114983
Contract	26-5267

THIS Contract is made by and between the MICHIGAN DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT"; and the CITY OF PONTIAC, a Michigan municipal corporation, hereinafter referred to as the "AGENCY"; for the purpose of fixing the rights and obligations of the parties in agreeing to the maintenance and operation gateway signs by the AGENCY.

WITNESSETH:

WHEREAS, the AGENCY is proposing the installation of gateway signs within the trunkline roadway right-of-way (ROW); and

WHEREAS, the DEPARTMENT has determined it to be acceptable to have the AGENCY construct the proposed work which is hereinafter referred to as the "PROJECT" and are further described and located as follows:

PERMIT 114977

Gateway sign removal and replacement work located within the median of Highway M-1 (Woodward Avenue) south of Martin Luther King Jr. Boulevard; together with necessary related work, within the corporate limits of the AGENCY; and

PERMIT 114987

Gateway sign removal and replacement work located within the southeast quadrant of Highway M-59 (Huron Road) and Highway US-24 (Telegraph Road); together with necessary related work, within the corporate limits of the AGENCY; and

PERMIT 114983

Gateway sign removal and replacement work located within the southwest quadrant of Highway US-24BR and West Boulevard; together with necessary related work, within the corporate limits of the AGENCY; and

WHEREAS, the AGENCY will be responsible for the entire cost of the PROJECT; and

WHEREAS, the parties hereto have reached an understanding with each other regarding the performance of the PROJECT work and the maintenance and operation of the facility to be constructed as the PROJECT and desire to set forth this understanding in the form of a written Contract.

NOW, THEREFORE, in consideration of the premises and of the mutual undertakings of the parties and in conformity with applicable law, it is agreed:

1. The AGENCY will construct the PROJECT at no cost to the DEPARTMENT.
2. The AGENCY shall cause to be performed all the PROJECT work as defined in the permit obtained from the DEPARTMENT. It is understood that portions or all of the PROJECT work will be placed under contract by the AGENCY. The performance of the PROJECT work will be subject to the conditions established in PERMIT REFERENCE NUMBER 114977, 114987, and 114983.
3. Upon completion of construction, the AGENCY will, at its sole cost and expense, inspect, maintain and operate the facility constructed as the PROJECT in accordance with all applicable Federal and State laws and regulations, including, but not limited to, Title II of the Americans with Disabilities Act (ADA), 42 USC 12131 et seq., and its associated regulations and standards, and DEPARTMENT Road and Bridge Standard Plans and the Standard Specifications for Construction. All future maintenance activities will require a ROW construction permit from the DEPARTMENT. The AGENCY shall conform with all DEPARTMENT permit requirements for any work to be performed within the state trunkline ROW. As built plans will be provided to the Oakland Transportation Service Center.
 - A. The AGENCY agrees that the PROJECT location will be maintained so as to assure that any Trunkline facilities, structures and the area within the Trunkline ROW boundaries will be kept in good condition, both as to safety and appearance. All unauthorized drawings, graffiti and vandalism shall be removed by the AGENCY at no cost the DEPARTMENT. The maintenance of the facilities by the AGENCY will be accomplished in a manner so as not to cause interference with the reconstruction, maintenance or operation of the Trunkline facility and ROW.
 - B. The DEPARTMENT reserves the right to enter the PROJECT location for the purpose of inspection, maintenance or reconstruction of the Trunkline facility when necessary. Additionally, the DEPARTMENT reserves the right to access the PROJECT location as deemed necessary for inspection relating to the DEPARTMENT'S interests. Such inspections are made for the DEPARTMENT'S own purposes and shall not relieve AGENCY of its duties and obligations under the terms of this Contract.

Any deficiencies discovered will be corrected or repaired by the AGENCY at no cost to the DEPARTMENT.

- C. Prior to occupancy and/or use of the PROJECT location, the DEPARTMENT will inspect and approve the construction of the PROJECT.

4. The parties hereto agree to comply with all applicable requirements of the Natural Resources and Environmental Protection Act, 1994 P.A., 451, MCL 324.01 et. Seq. for all PROJECT work performed under this Contract and future maintenance work, and the AGENCY shall require its contractors and subcontractors to comply with the same.

5. The AGENCY will not store, allow the storage of or discharge of any radioactive, toxic, flammable, poisonous, explosive or other dangerous, hazardous materials, or waste on the said premises. In addition, the AGENCY will not permit objectionable smoke, fumes, vapors, or odors to rise above the grade line of the Trunkline. No signs, displays or devices may be erected on the ROW for the PROJECT unless specified herein or approved by the DEPARTMENT.

6. It is expressly understood and agreed that in case of non-performance of any of the covenants herein made by the AGENCY and after said AGENCY has been furnished written notice of same by the DEPARTMENT and has been granted a reasonable period of time as determined by the DEPARTMENT for performance or correction thereof, this Contract shall be terminated and said AGENCY shall lose and be barred from all rights, remedies, and actions both at law and in equity upon or under this Contract.

7. It is expressly understood that use of the trunkline ROW is subject to the paramount right of the DEPARTMENT and that upon a determination by the DEPARTMENT that such ROW is required for the construction, operation, and/or maintenance of any present or proposed trunkline or trunkline use, this Contract may be terminated at the discretion of the DEPARTMENT and the facility constructed as the PROJECT may be removed without reimbursement to the AGENCY.

8. Upon termination of this Contract, the AGENCY will peacefully yield up said PROJECT in as good order and condition as when delivered to the AGENCY at no cost to the DEPARTMENT. In the event this Contract is terminated and if the DEPARTMENT deems it necessary to request the removal of any facility occupying the premises, such removal shall be accomplished by the AGENCY in a manner as prescribed by the DEPARTMENT, at no cost to the DEPARTMENT or the Federal Highway Administration.

9. Any removal or modification of the facilities of the AGENCY, when necessary for Trunkline purposes, shall be performed by the AGENCY at no cost to the DEPARTMENT. Upon failure to so perform, the DEPARTMENT at its discretion may perform such work at the cost of the AGENCY or terminate this Contract.

10. The AGENCY recognizes and acknowledges that private and/or public utility companies may require the modification of the AGENCY'S facilities and it shall cooperate with the utility when requested by the DEPARTMENT at no cost to the DEPARTMENT, or interference with the Trunkline ROW and Trunkline facility.

11. It is understood that if the AGENCY discontinues, abandons or changes the usage of the PROJECT ROW, then this Contract shall be terminated and the DEPARTMENT shall have the right to immediately remove the facility constructed as the PROJECT without reimbursement to the AGENCY.

12. Each party to this Contract will remain responsive for any and all claims arising out of its own acts and/or omissions during the performance of the Contract, as provided by this Contract or by law. In addition, this is not intended to increase or decrease either party's liability for or immunity from tort claims. This Contract is also not intended to nor will it be interpreted as giving either party a right of indemnification, either by contract or by law, for claims arising out of the performance of this Contract.

13. This Contract shall become binding on the parties hereto and of full force and effect upon the signing thereof by the duly authorized officials for the AGENCY and for the DEPARTMENT and upon the adoption of a resolution approving said Contract and authorizing the signatures thereto of the respective officials of the AGENCY, a certified copy of which resolution shall be attached to this Contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed as written below.

CITY OF PONTIAC

By
Title:

By
Title

MICHIGAN DEPARTMENT
OF TRANSPORTATION

By
for Department Director MDOT



If you require assistance accessing this information or require it in an alternative format, contact the Michigan Department of Transportation's (MDOT) Americans with Disabilities Act (ADA) coordinator at www.Michigan.gov/MDOT-ADA.

#14

RESOLUTION



CITY OF PONTIAC

OFFICIAL MEMORANDUM

Community Development Department
Economic Vitality Division

TO: Honorable Pontiac City Council

FROM: Joy Dockham, Economic Vitality Manager

CC: Mayor Mike McGuinness
Deputy Mayor Richard T. Seay

DATE: June 16, 2026

RE: **Resolution to approve a contract with CivicServe for an amount not to exceed \$18,000 for one year for the Economic Vitality Division to obtain a CRM system to support complex economic development workflows**

For the Fiscal Year 2026 Budget Year, funding was allocated to support technology solutions that enhance the City's economic development operations, reporting capabilities, and compliance monitoring.

The Economic Vitality Division is requesting approval to enter a contract with CivicServe, Inc., the sole-source provider of the CivicServe Economic Development Suite for local governments. CivicServe offers a centralized, cloud-based platform designed specifically to support the full economic development lifecycle, including project and incentive management, business retention and expansion activities, redevelopment agreement administration, compliance tracking, and state and local reporting requirements.

The platform will enable City staff to streamline economic development workflows, automate compliance notifications and documentation collection, improve project tracking, maintain business and property data, and generate real-time reports and analytics. CivicServe also provides

a public-facing portal that improves accessibility and transparency for businesses, developers, and residents seeking information regarding economic development opportunities and programs.

As documented in the attached sole-source letter (Exhibit A), CivicServe is the only purpose-built platform that combines these economic development functions into a single integrated solution for local governments. The software will reduce reliance on manual processes, improve operational efficiency, strengthen compliance oversight, and support data-driven decision-making.

Based on the information contained herein, the Economic Vitality Division respectfully requests that the Pontiac City Council approve entering into a contract with CivicServe, Inc. for an amount not to exceed \$18,000 annually from the appropriate budgeted account to provide economic development management, reporting, and compliance software services in accordance with the attached proposal and sole-source justification.



CITY OF PONTIAC CITY COUNCIL

Resolution Approving Contract with CivicServe for an amount not to exceed \$18,000 a year for the Economic Vitality Division to obtain a CRM system to support complex economic development workflows

WHEREAS, the Economic Vitality Division is seeking to acquire a database and CRM system to assist with compliance and complex economic development workflows; and,

WHEREAS, CivicServe will serve as the host site that provides secure, cloud-based technology designed to centralize economic development operations; and,

WHEREAS, CivicServe's proposal for this service is for an amount Not-To-Exceed \$18,000 per year (\$1,500 per month) from GL Account No. 101-690-818.000 for Other Professional Services; and,

WHEREAS, Purchasing and Community Development have all determined that this resource as a sole source justification which does not require competitive bidding; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council authorizes the Mayor or the Mayor's Designee to execute a contract with CivicServe for the proposed services for fiscal year 2026-2027 for an amount Not-To-Exceed \$18,000 from GL Account 101-690-818.000 to provide an economic development database to the Economic Vitality Division.



CivicServe, Inc.

207 W. Jefferson St. Suite 501
Bloomington, IL 61701
(888) 597-0220
civicserve.com

Joy Dockham, Economic Vitality Manager
City of Pontiac, MI

May 20, 2026

Dear Joy:

This letter serves to notify you that CivicServe, Inc. is the sole source provider of the CivicServe Economic Development suite of software for local governments. The platform has been built to support the entirety of the economic development lifecycle process, including complex workflows, digitizing local economic development reporting requirements, and automating compliance with agreement obligations. CivicServe is the only purpose-built platform for local government economic development that includes all the following functionality required for this project in a single, centralized solution.

- **Branded public portal:** Attract new businesses by leveraging CivicServe's public portal for businesses, developers and residents. The public facing online application process is simple to complete and enables customers to self-service by checking the live status of their applications & projects online. Stimulate new development with our available property promotion that showcases your community to developers.
- **Back-end economic development CRM, project & incentive management:** Allows City staff to manage the full lifecycle of incentive programs and projects, track leads, automate the tracking of agreement obligations and submissions, log and track interactions with businesses and developers, and log site visits & BRE visits with survey results.
- **Monthly business intelligence updates:** Keep your CRM automatically updated with fresh business data every month and stay informed of critical changes to your businesses with monthly alerts.
- **Automated compliance notifications and public portal documentation submission:** Developers, businesses, and residents will be able to supply compliance & KPI documentation directly to the City seamlessly through the public portal.
- **Property management portal:** Manage available properties, track submissions of interest from the public portal, and collect property information from brokers.
- **GIS integration:** The City will be able to allow users to submit online applications and pre-screen users by address to allow them to understand which programs they are eligible for.
- **Real-time reporting & analytics:** Report real-time information related to program performance, projects, business outreach activity, and more. Assuming the City provides CivicServe the necessary data from its GIS system, the City will be able to report on activity, data, and projects by incentive district, council district, zip code, etc. within the platform. Leverage the system's custom reporting wizard to create complex custom reports to meet local & state reporting requirements.

We help government agencies reach their customers in a secure, cloud-based environment, consolidating people, data, and processes into a single environment, eliminating spreadsheets, and other error-prone manual processes. No other vendor offers this comprehensive and uniquely integrated cloud-based platform dedicated solely to the economic development process in government today. We appreciate your interest and consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Dowling", is written over a horizontal line.

Lisa Dowling
VP of Sales

#15

RESOLUTION

CITY OF PONTIAC

OFFICIAL MEMORANDUM

TO: Honorable City Council President and City Council Members
FROM: Jack McIntyre, Director, City Services
CC: Mike McGuinness, Mayor
Richard T. Seay, Deputy Mayor
DATE: June 16, 2026
RE: Resolution to Approve Participation in the CLEMIS Authority Interlocal Agreement

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Resolution to Approve Participation in the CLEMIS Authority Interlocal Agreement
DEPARTMENT	City Services
CONTRACT NUMBER(S)	Reference No. 20260521-142757382
TYPE	Interlocal Agreement / Main Services Agreement
CONTRACT TERM	October 1, 2026 – September 30, 2027; auto-renews annually
RENEWAL OPTIONS	Automatic annual renewal unless terminated with 30 days' written notice prior to term expiration
GENERAL LEDGER NUMBER	101-733-818.000
TOTAL NOT-TO-EXCEED AMOUNT	\$23,301.00 annually

Overview

The Courts and Law Enforcement Management Information System (CLEMIS) Authority is a regional public safety information management system serving approximately 250 governmental entities across ten counties in Michigan. Originally created by Oakland County in 1968 to enable criminal justice and public safety agencies to share data electronically, CLEMIS was formally established as a separate legal entity effective February 1, 2026, pursuant to the Urban Cooperation Act of 1967 and an Interlocal Agreement between Oakland County, the Charter Township of Bloomfield, and the Charter Township of White Lake.

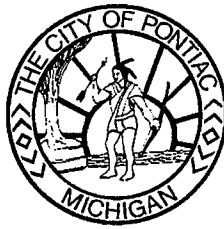
The City of Pontiac has an opportunity to join the CLEMIS Authority as a Participating Public Agency, which will provide the City's Code Enforcement Department with access to the CLEMIS system for courts and law enforcement management information services. Participation requires City Council adoption of an Authorizing Resolution, execution of a Participation Agreement, and execution of a CLEMIS Main Services Agreement (MSA).

Funding

Funding for CLEMIS participation is available through the General Fund. The General Ledger Number being utilized is 101-733-818.000. The annual cost of \$23,301.00 will be payable beginning October 1, 2026, for the period October 2026 through September 2027. The subscription term renews automatically on an annual basis unless terminated by either party with at least 30 days' written notice prior to the expiration of the then-current term.

Recommendation

City Services staff recommend that the City Council approve this resolution authorizing the City of Pontiac to participate in the CLEMIS Authority Interlocal Agreement and Main Services Agreement, and authorizing the Director of City Services to execute all necessary documents on behalf of the City. Approval will allow the City's Code Enforcement Department to access the CLEMIS system beginning October 1, 2026, supporting improved data sharing and operational efficiency in courts and law enforcement management information services.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION TO APPROVE PARTICIPATION IN CLEMIS AUTHORITY INTERLOCAL AGREEMENT

WHEREAS, the City of Pontiac is a public agency authorized to enter into interlocal agreements pursuant to the Urban Cooperation Act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.501 to 124.512; and,

WHEREAS, the City of Pontiac seeks to participate in the Courts and Law Enforcement Management Information System (CLEMIS) Authority Interlocal Agreement and enter into a CLEMIS Main Services Agreement to provide the City's Code Enforcement Department with access to courts and law enforcement management information services; and,

WHEREAS, the CLEMIS Authority has provided a quote for services for the City's Code Enforcement Department for Fiscal Year 2027, in the total annual amount of \$23,301.00, with the subscription term renewed automatically on an annual basis; and,

WHEREAS, existing funding within the City's budget has been appropriated that is sufficient for this expense, and the General Ledger number being utilized is 101-733-818.000; and,

WHEREAS, the City Council finds that participation in the CLEMIS Authority Interlocal Agreement and execution of the CLEMIS Main Services Agreement is in the best interest of the City of Pontiac; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby approves participation in the CLEMIS Authority Interlocal Agreement and authorizes execution of the CLEMIS Main Services Agreement, and that the Director of City Services is authorized and directed to execute all necessary documents on behalf of the City of Pontiac and file all required copies with the appropriate county clerks; and further

RESOLVED that the Mayor and City Clerk are authorized to execute all documents necessary to implement this resolution, and that City administration is authorized to take all actions necessary to carry out the intent of this resolution.

#16

RESOLUTION



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council
FROM: Robert Burch, Parks & Recreation Director
CC: Mayor Mike McGuinness and Deputy Mayor Richard T. Seay
DATE: June 16, 2026
RE: Approve Change Order Increasing Not-to-Exceed Amount for Galloway Lake Park Court Improvements (Bid Alternate #4)

CITY COUNCIL RESOLUTION SUMMARY:

RESOLUTION TITLE	Approve Change Order Increasing Not-to-Exceed Amount for Galloway Lake Park Court Improvements (Bid Alternate #4)
DEPARTMENT	Parks & Recreation
CONTRACT NUMBER(S)	2025-26-0094
TYPE	Standard Contractor Agreement
CONTRACT TERM	Until Completion – 180 days from receipt of Notice to Proceed
RENEWAL OPTIONS	No options to renew
FUNDING SOURCE	Council of Michigan Foundations (CMF), Department of Natural Resources (DNR), SPARK Grant
GL FUNDING SOURCE	101-818-818.000-SPARKG – Other Professional Services and 101-818-816.000 Contracted Construction Services
TOTAL NOT-TO-EXCEED AMOUNT	\$459,153.40

Overview

At the February 17, 2026, City Council meeting, Council approved the award of the Galloway Lake Park Court Improvements contract to WCI Contractors for \$295,781.00 (base bid including contingency). At the March 3, 2026, City Council meeting, City Council approved the bid add alternate #1 totaling \$112,672.40.

It has since been identified that the Council of Michigan Foundations approved on May 7, 2026, the reallocation of funds for tree removal to fence installation required for the courts. The trees are no longer required for removal because they were deemed healthy and do not obstruct the Ewalt Center demolition or court improvement project.

The funding source is as follows:

- Bid Alternate #4 total \$50,700.00 (Fence Installation)
 - \$27,289.00 - 101-818-818.000-SPARKG – Other Professional Services
 - \$23,411.00 – 101-818-816.000 – Contracted Construction Services

With the reallocation of \$27,289.00 in grant funds awarded and \$23,411.00 from the general fund, the total project amount will increase to the not-to-exceed amount of \$459,153.40

Funding & Contingency

Funding for the Galloway Lake Park Court Improvements Project is available through the Council of Michigan Foundations (CMF) and Michigan Department of Natural Resources (DNR) SPARK Grant Program. As part of this contract modification, the project scope is being revised to remove the tree and brush-clearing component previously budgeted at \$27,289.00 and reallocate those funds to Bid Alternate #4, which provides fencing improvements for the new pickleball courts. Bid Alternate #4 has a total cost of \$50,700.00. Of this amount, \$27,289.00 will be funded through the reallocated project funds originally designated for tree and brush removal. The remaining \$23,411.00 will be funded through the City's General Fund. With the inclusion of Bid Alternate #1 and Bid Alternate #4, the revised total contract amount for the project shall not exceed **\$459,153.40**. Adequate grant and City funding have been identified and are available to support the revised project scope.

Recommendation

Parks and Recreation staff recommend that the City Council approve the revised project scope and authorize the award to WCI Contractors in an amount not to exceed **\$459,153.40**, inclusive of Bid Alternate #1 and Bid Alternate #4.

Approval of this resolution will allow the City to enhance the project by installing fencing around the pickleball courts while utilizing existing project funds previously allocated for tree and brush removal and providing the remaining balance through the General Fund. Staff believe these improvements will better support the long-term functionality, safety, and user experience of the facility and recommend City Council approval.



CITY OF PONTIAC CITY COUNCIL

Resolution to Approve Change Order Increasing Not-to-Exceed Amount for Galloway Lake Park Court Improvements (Bid Alternate #4)

WHEREAS, at its meeting held on February 17, 2026, the Pontiac City Council approved a contract with WCI Contractors for the Galloway Lake Park Court Improvement Project in the amount of \$295,781.00; and,

WHEREAS, at its meeting held on March 3, 2026, the Pontiac City Council approved Bid Alternate #1 in the amount of \$112,672.40, increasing the total authorized contract amount to \$408,453.40; and,

WHEREAS, the Council of Michigan Foundations (CMF) approved a modification to the SPARK Grant project scope on May 7, 2026, allowing funds previously allocated for tree and brush removal to be reallocated toward fencing installation associated with the pickleball courts; and,

WHEREAS, the trees originally identified for removal have since been determined to be healthy and do not interfere with either the Ewalt Center demolition project or the Galloway Lake Park Court Improvements Project; and,

WHEREAS, Bid Alternate #4 provides for the installation of fencing at a cost of \$50,700.00; and,

WHEREAS, funding for Bid Alternate #4 shall be provided as follows:

- \$27,289.00 from GL Account No. 101-818-818.000-SPARKG – Other Professional Services, utilizing grant funds previously allocated for tree and brush removal; and
- \$23,411.00 from GL Account No. 101-818-816.000 – Contracted Construction Services; and,

WHEREAS, approval of Bid Alternate #4 will increase the total authorized contract amount by \$50,700.00, resulting in a revised not-to-exceed contract amount of \$459,153.40; and,

WHEREAS, the City Council finds that the installation of fencing around the pickleball courts is in the best interest of the City and will enhance the safety, functionality, and long-term usability of the facility; now,

THEREFORE, BE IT RESOLVED that the Pontiac City Council hereby approves the revised project scope for the Galloway Lake Park Court Improvements Project and authorizes the inclusion of Bid Alternate #4 for fence installation; and further

RESOLVED that the City Council approves a change order increasing the contract with WCI Contractors by \$50,700.00 and authorizes a revised total contract amount not to exceed Four Hundred Fifty-Nine Thousand One Hundred Fifty-Three Dollars and Forty Cents (\$459,153.40), inclusive of the base bid, Bid Alternate #1, and Bid Alternate #4; and further

RESOLVED, that the Mayor or his designee and the City Clerk are authorized to execute all documents necessary to implement this resolution, and that City administration is authorized to take all actions necessary to carry out the intent of this resolution.

#17

RESOLUTION



CITY OF PONTIAC CITY COUNCIL

RESOLUTION EXTENDING THE TEMPORARY MORATORIUM ON THE ESTABLISHMENT, PERMITTING, CONSIDERATION, APPROVAL, CONSTRUCTION AND/OR INSTALLATION OF DATA CENTERS WITHIN THE CITY OF PONTIAC

WHEREAS, on January 20, 2026, the City Council adopted a resolution imposing a temporary six (6) month moratorium on the establishment, permitting, consideration, approval, construction and/or installation of data centers within the City of Pontiac; and,

WHEREAS, the temporary moratorium is set to expire on July 20, 2026; and,

WHEREAS, the City Council finds that additional time is necessary to complete review and consideration of potential zoning ordinance amendments or other regulations addressing data centers; and,

WHEREAS, the City Council desires to extend the temporary moratorium for one additional six (6) month period, but does not intend to authorize any further extensions of the moratorium; now,

THEREFORE, BE IT RESOLVED that the City Council of the City of Pontiac hereby extends the temporary moratorium on the establishment, permitting, consideration, approval, construction and/or installation of data centers within the City of Pontiac for an additional six (6) months following July 20, 2026; and further

RESOLVED that the moratorium shall expire on January 20, 2027, unless earlier terminated by the City Council, and shall automatically terminate upon the effective date of any zoning ordinance amendment adopted by the City Council regulating data centers within the City; and further

RESOLVED that no further extensions of the moratorium are authorized; and further

RESOLVED that, except as expressly modified by this Resolution, all terms and provisions of the original moratorium resolution remain in full force and effect.

#18

RESOLUTION



**CITY OF PONTIAC
OFFICIAL MEMORANDUM**

TO: Honorable City Council President and City Council Members
FROM: Richard T. Seay, Deputy Mayor
CC: Mike McGuinness, Mayor
DATE: June 16, 2026
RE: Resolution Authorizing Continued Utilization of Raven Gunshot Detection Technology in the City of Pontiac

CITY COUNCIL RESOLUTION SUMMARY

RESOLUTION TITLE	Resolution Authorizing Continued Utilization of Raven Gunshot Detection Technology in the City of Pontiac
CONTRACT NUMBER(S)	Quote No. Q-149433 (Flock Group Inc.)
TYPE	Subscription Service Agreement
CONTRACT TERM	24 Months
RENEWAL OPTIONS	Subject to future Council authorization
GL FUNDING SOURCE	GL #101-266-818.000
TOTAL NOT-TO-EXCEED AMOUNT	\$72,000.00 (24-month total) • Year 1: \$36,000.00 (invoiced at signing) • Year 2: \$36,000.00 (annual recurring)

Overview

Gun violence continues to impact public safety in Pontiac, particularly in high-density residential areas. The City of Pontiac has invested resources and undertaken myriad strategies and initiatives to prevent violent crime. The current and previous City Administration and City Council has established and expanded the Pontiac SAFE violence intervention initiatives and invested in expanded capacity and responsiveness with our Oakland County Sheriff Department contract.

The City of Pontiac recognizes gun violence as a major contributor to negative health outcomes, as well as a negative impact on the quality of life for our residents, and City Council has recently adopted a Resolution identified gun violence as a public health epidemic in our community.

The rates of incidents of violent crime continue to decrease in the City of Pontiac, but we are committed to further preventing future incidents and further decreasing those rates. The Newman Lane, Spring Lake, and North Hill Farms apartment complexes have experienced elevated levels of

gun-related incidents. Traditional 911 reporting does not capture all gunfire activity, resulting in gaps in response and enforcement.

Raven Gunshot Detection Technology provides real-time, location-based alerts that enable faster and more accurate law enforcement response. The system is now operated under the Flock Safety platform (Flock Group Inc.). The previous Administration authorized a six-month pilot program undertaken in collaboration with the Oakland County Sheriff Department, whereby the Raven Gunshot Detection Technology would be utilized within the City of Pontiac to improve crime prevention and crime incident responsiveness and assess the efficacy of the technology for our city's needs. According to the Raven analytics report (May 8, 2026), the system generated 736 total alerts during the deployment period, including 269 gunshot-related alerts, 212 fireworks alerts, and 19 sideshow alerts.

Raven technology has directly supported 11 significant criminal investigations, including 2 homicide cases both solved in large part with Raven-generated evidence, 4 attempted murder cases, and 3 felons in possession of a firearm case.

Recommendation

The Mayor's Office recommends adoption of this Resolution, which would authorize the continued deployment, operation, and utilization of the Raven Gunshot Detection system within Newman Lane, Spring Lake, and North Hill Farms apartment communities in coordination with the Oakland County Sheriff's Office. We are committed to further improving the safety of our Pontiac neighborhoods and further decreasing our violent crime rates, and we believe that this is an appropriate and effective technology to help accomplish those goals.



CITY OF PONTIAC CITY COUNCIL

RESOLUTION AUTHORIZING CONTINUED UTILIZATION OF RAVEN GUNSHOT DETECTION TECHNOLOGY IN THE CITY OF PONTIAC

WHEREAS, the City of Pontiac is committed to ensuring the safety and well-being of all residents, businesses, and visitors; and,

WHEREAS, gun violence continues to pose a significant threat to public safety and quality of life within the City of Pontiac, particularly in certain high-density residential areas; and,

WHEREAS, the Newman Lane, Spring Lake, and North Hill Farms apartment communities have been identified as locations experiencing a disproportionate volume of criminal activity, including gun-related incidents; and,

WHEREAS, rapid and accurate detection of gunfire incidents can significantly improve emergency response times, assist law enforcement investigations, and enhance community safety outcomes within the City of Pontiac; and,

WHEREAS, Raven Gunshot Detection Technology is an advanced, real-time system operated through the Flock Safety platform (Flock Group Inc.) that detects, locates, and alerts law enforcement to suspected gunfire incidents using acoustic sensors and data analysis; and,

WHEREAS, the Raven analytics report dated May 8, 2026, reflects the following activity within the deployment period: a total of 736 alerts were generated including 269 gunshot-related alerts, 212 fireworks alerts, and 19 sideshow alerts; and,

WHEREAS, Raven technology has directly assisted law enforcement in 11 major criminal incidents, including 2 homicide investigations both solved in large part through evidence collected by the Raven Gunshot Detection system, 4 attempted murder cases, and 3 felons in possession of a firearm cases; and,

WHEREAS, the Oakland County Sheriff's Office holds the vendor contract with Flock Group Inc. for this technology, and the City of Pontiac's continued participation requires formal City Council authorization; and,

WHEREAS, the annual cost for continued deployment is \$36,000.00, covering designated areas, with a 24-month contract total of \$72,000.00; and,

WHEREAS, the pilot period for this technology has concluded and the City of Pontiac seeks to continue and maintain the Raven Gunshot Detection system within the identified communities to support law enforcement response and enhance public safety; now,

THEREFORE, BE IT RESOLVED, that the Pontiac City Council hereby authorizes the continued deployment, operation, and utilization of the Raven Gunshot Detection system within the Newman Lane, Spring Lake, and North Hill Farms apartment communities, in coordination with the Oakland County Sheriff's Office, in an annual amount not to exceed \$36,000.00; and further

RESOLVED, that the Mayor or his designee is authorized and directed to execute any agreements or documents necessary to implement the continued deployment of the Raven Gunshot Detection system on behalf of the City of Pontiac, subject to approval as to form by the City Attorney; and further

RESOLVED, that the City Clerk is authorized and directed to transmit copies of this resolution to the Oakland County Sheriff's Office and other relevant stakeholders.

**Flock Safety + MI - Oakland County
SO**

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Matt Leon
matt.leon@flocksafety.com
+17347167003

Created Date: 05/12/2026
Expiration Date: 07/31/2025
Quote Number: Q-149433
PO Number:

flock safety

flock safety

Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 1200 N Telegraph Rd Bldg 38E Pontiac, Michigan 48341

Ship To:

1200 N Telegraph Rd Bldg 38e Pontiac, Michigan
48341

Billing Company Name: MI - Oakland County SO

Billing Contact Name:

Billing Email Address:

Billing Phone:

Subscription Term:

Payment Terms:

Retention Period:

Billing Frequency:

24 Months

Net 30

30 Days

Annual Plan - First Year Invoiced at
Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$36,000.00
Flock Safety Audio Products			
Flock Safety Gunshot Detection - 1/4mi, fka Raven	Included	3	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			

Subtotal Year 1: \$36,000.00

Annual Recurring Subtotal: \$36,000.00

Estimated Tax: \$0.00

Contract Total: \$72,000.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$36,000.00
Annual Recurring after Year 1	\$36,000.00
Contract Total	\$72,000.00

*Tax not included

Product and Services Description

FlockOS Features	Description
Flock Safety Gunshot Detection - 1/4mi, fka Raven	Gunshot detection - 1/4 mile of coverage. Number of units deployed depends on geography and density of area. Gunshot detection is license by coverage area, not number of units.

5/8/26, 8:36 AM

Quick - prod-le-only-raven-analytics

Total Alerts	Total Single Gunshot Alerts	Total Fireworks Alerts	Total Multiple Gunshots Alerts	Total Sideshow Alerts
736	47	212	222	19

Number of Audio Alerts Over Time

