PONTIAC CITY COUNCIL

Mike McGuinness, District 7 President William A. Carrington, District 6 President Pro Tem



Melanie Rutherford, District 1 Brett Nicholson, District 2 Mikal Goodman, District 3 Kathalee James, District 4 William Parker, Jr., District 5

It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."

47450 Woodward Pontiac, MI 48342 Phone: (248) 758-3200 Garland S. Dovle, M.P.A., MiPMC, City Clerk

92nd Session of the 11th Council June 6, 2023, at 6:00 P.M. Meeting Location: City Council Chambers 47450 Woodward Pontiac, MI 48342 Meeting Agenda

Call to Order

Invocation

Pledge of Allegiance to the Flag of the United States

Moment of Silence

Roll Call

Authorization to Excuse Councilmembers from the Meeting

Amendments to and Approval of the Agenda

Approval of the Consent Agenda

- A. May 25, 2023, City Council Special Meeting Minutes on the Budget
- B. May 30, 2023, City Council Meeting Minutes

Special Presentations

- 1. Celebrating Pontiac High School Graduating Seniors Recognized as Oakland County Top Scholars: Maria Alvares, Johnathan Lopez, Dalia Martinez, Leonel Martinez, Angel Serna, Se'Cora Serene Simmons, and Sarah Zhu
- 2. Celebrating Miami Heat NBA Player Jamal Cain of Pontiac, Currently Playing in the NBA Finals Championship

Recognition of Elected Officials

Agenda Address (Two Minutes Time Limit)

Ordinances

- 3. Zoning Ordinance Text Amendment to Amend Article 2, Chapter 5, Section 2.502, to Amend Article 2 Chapter 5, Section 2.506, Add Article 2, Chapter 5, Section 2.507, Amend Article 3, Chapter 2, Section 3.203, Amend Article 4, Chapter 2, Section 4.206 (a) (3), and Amend Article 7, Chapter 2, Section 7.201. (This Ordinance Amendment pertains to Unlicensed Residential Facilities, Keeping of Household Animals or Pets) (Second Reading)
- 4. Municipal Code Ordinance Text Amendment to Amend Article I, Chapter 18, Section 6 (Prohibited animals; nuisances) to remove chickens and add Subsection (6) regarding livestock; Article I, Chapter 18,

Section 18 (Neighborhood Sanitation) to add Subsection (d) regarding Feeding of wild animals; Article II, Chapter 18, Section 52 (Dog kennels or houses; location; maintenance) to add Subsection (d) regarding restrictions on dog tethering; and Article XXV, Chapter 26 (Transient Housing) to clarify obligations of owners of transient housing facilities. (Second Reading)

- 5. Municipal Code Ordinance Text Amendment to Amend Article 2, Chapter 94, Section 26 (Refuse containers and yard waste containers, specifications) to add Subsection (g) regarding regulation of waste containers storage. (Second Reading)
- 6. Adoption of an Ordinance to Amend the City of Pontiac City Code to Amend Chapter 118 to add Article IV Stormwater Control in Order to Maintain Compliance with State Law. (Second Reading)
- 7. Zoning Ordinance Text Amendment to Amend Article 2, Charter 6, Section 6.202 (D), and to amend Article 2, Chapter 6, Section 6.208 (required Information) and to Amend Article 2, Chapter 6, Section 7.301 (Definitions). (This Ordinance Amendment pertains to Stormwater Control.) (Second Reading)

Resolutions

City Council

8. Resolution Recognizing the City of Pontiac as a City of Resilience

Department of Public Works (DPW)

9. Resolution to approve the recommended changes to the Engineering Design Standards for the Department of Public Works. (This resolution pertains to the Second Reading of the Stormwater Sewer Ordinance and Zoning Amendment)

Finance

- 10. Resolution to approve the proposed budget amendment for Budget Year 2022-2023. Increase budget appropriation in the following GL accounts: 101-925-992.084 Debt Services Ottawa Phoenix Center \$663,700, 101-925-995.084 Interest Expense Ottawa Phoenix Center \$314,777. Decrease the budget appropriation in the following GL account: 585-925-995.084 Interest Expense Ottawa Phoenix Center (\$978,477) to record the Ottawa Phoenix Center debt payment in the General Fund instead of Parking Enterprise Fund.
- 11. Resolution to authorize the City Clerk to publish the proposed budget amendment for the Budget Year 2022-2023. Reduce the budget appropriations in Fund 202 Major Streets and Fund 203 Local Streets.
- 12. Resolution to authorize the City Clerk to publish the proposed budget amendment for the Budget Year 2022-2023. Increase budget appropriation in the following GL accounts: 101-202-818.061 Prof. Serv. Innovative Software Serv. \$65,000, Decrease the budget appropriation in the following GL account: 101-202-702.000 Salaries & Wages (\$65,000).
- 13. Resolution to authorize the City Clerk to publish the proposed budget amendment for the Budget Year 2022-2023. Increase the budget appropriation in the following GL accounts: 208-756-779.020 Programming \$10,000, Decrease the budget appropriation in the following GL account: 208-756-922.000 Utilities Water & Sewer (\$10,000). (Youth Recreation)
- 14. Resolution to approve the Proposed Fee Schedule for FY 2023-2024.

Ordinance Continued

15. Resolution to approve the First Reading of an Ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan: to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July, 2023.

Resolution Continued

Purchasing

16. Resolution to approve and award the bid to a pre-qualified list of risk assessors for the Home Repair Program and to execute an agreement for a not-to-exceed amount of \$100,000 annually (per fiscal year).

Public Comment (Three Minutes Time Limit)

Closed Session

17. Resolution to proceed into Closed Session pursuant to MCL 15.243(g) and to Sections 8(e) and 8(h) of the Open Meetings Act, to discuss and consider a written confidential legal opinion related to the City's participation in active PFAS litigation and also US Federal District Court Case No 2:12-cv-12830.

Public Communications

City Council

- 18. Kennedy School Greenhouse is Now Open for Sales this Season, Open School Days from 10:00 a.m. to 1:00 p.m., located at Kennedy School, 1500 Baldwin Avenue, Pontiac 48340.
- 19. Friends of the Pontiac Parks Association is hiring two Seasonal Part-Time Supervisors for their Junior Pontiac Park Ranger Program. The job will pay \$20 per hour, five hours per day, twenty-five hours per week. To apply, or to get more information, call (248) 425-4663.
- 20. Walk-N-Talk the "Doc," Honor Community Health Walking Club, Every Wednesday from May 17th to September 27, 2023, held at Wisner memorial Stadium, 441 Cesar E. Chavez, Pontiac 48342. For more information call (248) 724-7600.
- 21. Residents who are behind in paying their water bills or facing a service shut-off can get help from a partnership between the Oakland County Water Resources Commission and OLSHA. Those who qualify could get up to \$1,500 in payments on their water bills and stop a shut-off plan. This program is temporary and expires on September 30, 2023. Schedule an appointment with OLHSA to sign up by calling (248) 209-2600 or emailing info@olhsa.org.
- 22. Pontiac School District is seeking Mentors, Your Help is Needed for the Structured and Comprehensive Mentoring Program to Support Students at All Grade Levels, Email communications@pontiacschools.org for more information.
- 23. Save the Date: Pontiac Collective Impact Partnership Youth Expo set for June 10, 2023.
- 24. Art Fish Fun Festival at Beaudette Park, June 10, 2023. from 11:00 a.m. to 4:00 p.m., held at Beaudette Park, Orchard Lake Road. Pontiac 48341.
- 25. Growing Pontiac Session on Protecting Your Harvest: Controlling Pests, Critters and Disease, June 15, 2023, from 6:00 p.m. to 8:00 p.m., held at Micah 6 Community, 32 Newberry Street, Pontiac 48341.
- 26. Norton Street Innovation Project Free Ice Cream Social, June 15, 2023. from 5:00 p.m. to 7:00 p.m., held at Norton Street and Florence in Pontiac.
- 27. Pontiac Creative Arts Center Kaleidoscope Opening Reception, June 17, 2023, from 6:00 p.m. to 9:00 p.m., held at the Pontiac Creative Arts Center, 47 Williams Street, Pontiac 48341.
- 28. Kaleidoscope, a Celebration of LGBTQ+ Artists and Designers, Exhibit at the Pontiac Creative Arts Center Runs June 17 through July 23, 2023.

- 29. M1 Concourse Cars Under the Stars Fireworks Spectacular, June 25, 2023, starting at 5:00 p.m. with fireworks at dusk, held at M1 Concourse at South Boulevard and Woodward Avenue in Pontiac.
- 30. 40th Anniversary Celebration of the Pontiac Fiero, Happening July 12-16 Throughout Pontiac and at the CenterPoint Pontiac Marriott.
- 31. Elam Family and Friends Block Party, July 15, 2023, from 11:00 a.m. to 7:00 p.m., held at 485 S. Sanford, Pontiac 48341.
- 32. Annual Summer Ice Cream Social, July 29 and 30, 2023 from 12:00 p.m. to 4:00 p.m. each day, free admission, and free ice cream, held at the Oakland History Center, 405 Cesar E. Chavez Avenue, Pontiac 48342.
- 33. Pontiac Theatre IV Auditions for Aladdin, Jr. on July 30, 2023, from 3:00 p.m. to 6:00 p.m., July 31 from 6:00 to 8:00 pm, and August 1 from 6:00 p.m. to 8:00 p.m. Contact Director Laura Johns at redskyatnight35@aol.com for more information.
- 34. 2023 Memorial VFW/AMVETS Classic Car Show, August 12, 2023, starting at 2:00 p.m., held at VFW Post 1370, 800 Cesar E. Chavez Avenue, Pontiac 48340, contact Keith Marbutt at (248) 425-4410.
- 35. M1 Concourse Cruise-In and Woodward Dream Parade, August 19, 2023, at 8:00 a.m., held at M1 Concourse, South Boulevard and Woodward Avenue in Pontiac.
- 36. Car Show in Downtown Pontiac During the Woodward Dream Cruise, as part of the M1 Concourse Woodward Dream Show, August 19, 2023, from 10:30 a.m. to 11:30 a.m., on North Saginaw Street between Pike and Huron Streets.
- 37. Pontiac Second Annual Praise Festival, August 27, 2023, from 2:00 p.m. to 7:00 p.m., held at Wisner Stadium Track Field on Cesar Chavez Avenue in Pontiac.

Mayor's Office

38. Galloway Lake Park redesign Project Visioning Session, June 12, 2023, from 6:00 p.m. to 7:30 p.m., Presentation will begin at 6:00 p.m., held at Pontiac City Hall, Light refreshments will be served.

Closing Comments

Mayor Greimel (Seven Minutes Time Limit) Clerk and City Council (Three Minutes Time Limit)

Adjournment

CONSENT AGENDA

Official Proceedings Pontiac City Council 90th Session of the Eleventh Council

Call to order

A Special Meeting on the Budget of the City Council of Pontiac, Michigan was called to order at the City Hall Council Chambers, 47450 Woodward Ave Pontiac, MI 48342 on Thursday, May 25, 2023, at 5:05 p.m. by Council President Mike McGuinness.

Roll Call

Members Present - Kathalee James, Mike McGuinness, Brett Nicholson, and William Parker

Mayor Tim Greimel was absent. Deputy Mayor Khalfani Stephens was present. A quorum was announced.

Amendments to and Approval of the Agenda

Motion to approve the agenda. Moved by Councilperson Parker and second by Councilperson Nicholson.

Ayes: James, McGuinness, Nicholson, and Parker No: None

Motion Carried

Councilman William Carrington arrived at 5:06 pm

Councilwoman Melanie Rutherford arrived at 5:06 pm

Agenda Items

Department Hearings

1. Department of Public Works

Fund: 101 General Fund

Dept. 265 – Building Maintenance

Dept. 445 – Drains – Public Benefit

Dept. 447 – Engineering

Dept. 448 – Stret Lighting

Dept. 458 – Public Works Operations

Dept. 478 – Winter Maintenance

Fund: 202 Major Streets

Dept. 443 – Nonmotorized

Dept. 458 – Public Works Operations

Dept. 463 – Routine Maintenance Roads

Dept. 478 - Winter Maintenance

Dept. 485 - Traffic Control

Fund: 203 Local Streets

Dept. 443 – Nonmotorized

Dept. 458 – Public Works Operations

Dept. 463 – Routine Maintenance Roads

Dept. 478 – Winter Maintenance

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Dept. 485 - Traffic Control

Fund: 209 Cemetery Fund

Dept. 273 – Cemetery Ottawa Park Dept. 276 – Cemetery Oak Hill

Councilman Mikal Goodman arrived at 5:24 p.m.

Fund: 226 Sanitation Fund

Dept. 528 – Sanitation Collection

Fund: 445 Capital Improvements Fund

Dept. 265 – Building Maintenance

Dept. 273 - Cemetery Ottawa Park

Dept. 276 - Cemetery Oak Hill

Dept. 448 – Street Lighting

Dept. 451 – Construction Road & Bridges

Dept. 458 – Public Works Operations

2. Recreation

Fund: 101 General Fund

Dept. 751 – Parks and Recreation

Dept. 818 - Parks Grounds Maintenance

Fund: 212 Senior Activities Millage

Dept 813 - Ruth Peterson Senior Citizen Center

Dept 814 - BOWENS SENIOR CITIZEN CENTER

Dept 815 - Senior Citizens Recreation Programs

Fund: 208 Youth Recreation Millage

Dept. 756 – Recreation Facility

Dept. 775 – Youth Sports

Council President Pro-Tem William Carrington left at 6:49 p.m.

Councilman Mikal Goodman left at 7:12 p.m.

Council President Mike McGuinness left at 7:22 p.m. and Councilwoman Rutherford assumed Chair.

Public Comment - None

Adjournment

Motion to adjourn the meeting. Moved by Councilperson Parker and second by Councilperson Nicholson.

Ayes: James, Nicholson, Parker, and Rutherford

No: None

Motion Carried

Councilwoman Melanie Rutherford adjourn the meeting at 7:32 p.m.

Garland S. Doyle City Clerk

CONSENT AGENDA B

Official Proceedings Pontiac City Council 89th Session of the Eleventh Council

Call to order

A Meeting of the City Council of Pontiac, Michigan was called to order at the City Hall Council Chambers, 47450 Woodward Ave Pontiac, MI 48342 on Tuesday, May 30, 2023, at 6:07 p.m. by Council President Mike McGuinness.

Invocation - Pastor Kathy Dessureau

Pledge of Allegiance to the Flag of the United States

Moment of Silence

Roll Call

Members Present – William Carrington, Mikal Goodman, Kathalee James, Mike McGuinness, Brett Nicholson, William Parker, Jr., and Melanie Rutherford

Mayor Greimel was present. A quorum was announced.

Amendments to and Approval of the Agenda

Motion to approve the agenda. Moved by Councilperson Rutherford and second by Councilperson Nicholson. Discussion.

Motion to remove item #1 (Clinton River Watershed Council Representative) from the agenda. Moved by Councilperson Rutherford and second by Councilperson Carrington.

Ayes: Goodman, James, McGuinness, Nicholson, Parker, Rutherford, and Carrington No: None

Motion Carried

Motion to add a Discussion regarding the Warrant Clinic after item #9. Moved by Councilperson Goodman, and second by Councilperson Nicholson.

Ayes: James, McGuinness, Nicholson, Parker, Rutherford, Carrington, and Goodman, No: None

Motion Carried

The vote was taken to approve the agenda as amended.

Ayes: Carrington, Goodman, James, McGuinness, Nicholson, Parker, and Rutherford. No: None

Motion Carried

Consent Agenda

23-208 (A-E) Resolution to approve the consent agenda for May 30, 2023. Moved by Councilperson Nicholson and second by Councilperson Carrington.

Whereas, the City Council has reviewed the consent agenda for May 30, 2023.

NOW, THEREFORE, BE IT RESOLVED that the City Council approves the consent agenda for May 30, 2023, including May 23, 2023, City Council Meeting Minutes, Resolution Recognizing Juneteenth Holiday in the City of Pontiac, Resolution Recognizing June as LGBTQ+ Pride Month in the City of Pontiac, Resolution Recognizing June as Men's Health Month in the City of Pontiac, Resolution Proclaiming July 13, 202, as Fiero Day in the City of Pontiac.

23-208 (B) Resolution Recognizing Juneteenth in the City of Pontiac, Michigan. Moved by Councilperson Nicholson and second by Councilperson Carrington.

Whereas, Juneteenth is celebrated in recognition of June 19, 1865 as the date on which news of the end of slavery reached the slaves in the southwestern states of the United States of America; and, Whereas, news of the end of slavery did not reach the frontier area of the United States, in particular the State of Texas and other southwestern states, until months after the conclusion of the American Civil War, more than two and a half years after President Abraham Lincoln issued the Emancipation Proclamation on January 1, 1863; and, Whereas, on June 19, 1865, Union soldiers, led by Major General Gordon Granger, arrived in Galveston, Texas with news that the Civil War had ended and the enslaved were free; and, Whereas, African Americans who had been slaves in the southwest celebrated June 19, commonly known as Juneteenth Independence Day, as inspiration and encouragement for future generations, and African Americans from the southwest continued the tradition observing Juneteenth through the generations that followed; and, Whereas, Juneteenth has continued to grow in widespread familiarity and celebration throughout the entire country and is now a recognized federal holiday; now, Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Tim Greimel, hereby recognizes June 19, 2023 as Juneteenth in the City of Pontiac; and further Resolved, the City Council warmly welcomes the many programs and observances that are being planned in the City of Pontiac to mark Juneteenth this year; and further Resolved, the City of Pontiac supports the continued celebration of Juneteenth to provide an opportunity for the people of Pontiac and the United States to learn more about the past and to better understand this important, dark era in history.

23-208 (C) Recognizing June 2023, as LGBTQIA+ Pride Month in the City of Pontiac, Michigan. Moved by Councilperson Nicholson and second by Councilperson Carrington.

Whereas, in 1969, a Black transgender woman named Marsha P. Johnson, along with other LGBTQIA+ individuals, risked their lives to protest the over-policing of the LGBTOIA+ community and the injustice that threatened their existence on a daily basis – this multi-day protest became known as the Stonewall Riots and is credited by many for starting the modern-day LGBTQIA+ equality movement, and the oneyear anniversary of the Stonewall Riots 53 years ago in 1970 was the beginning of Pride; and, Whereas, the LGBTQIA+ movement has endured through tragedy and struggle, including the slow and insufficient government response to assist those with HIV/AIDS, a lack of community and societal acceptance, and the ongoing effort today to educate others and to protect the rights of the LGBTQIA+ community; and, Whereas, the movement has also celebrated victories of recognition, especially the historic Obergefell decision in 2015 which affirmed marriage equality nationwide and the recent Bostock decision in 2020 that upheld federal employment protections for the LGBTQIA+ community; and, Whereas, the City of Pontiac strives to be an exceptional place for all of our residents to live, work, enjoy, learn, and thrive; and, Whereas, the City of Pontiac accepts and welcomes all people of diverse backgrounds and believes a diverse population leads to a more vibrant community; and, Whereas, the Pontiac community benefits from fostering greater acceptance of all residents and further preventing discrimination, harassment, and bullying based on sexual orientation, gender identity, and gender expression; and, Whereas, it is imperative that people of all ages in our community, regardless of sexual orientation, gender identity, and gender expression, feel valued, safe, and supported by their peers and community leaders; and, Whereas, Pontiac's lesbian, gay, bisexual, transgender, queer, intersex, asexual, and nonbinary identifying (LGBTQIA+) community members are a vital part of our overall community and contribute to making our City stronger and more inclusive; and, Whereas, LGBTQIA+ Pride Month is celebrated each June,

with origins in the June 1969 New York City uprising at the Stonewall Inn; now, Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Tim Greimel, hereby recognizes June 2023 as LGBTQIA+ Pride Month in Pontiac; and further Resolved, the City Council affirms that Pontiac lesbian, gay, bisexual, transgender, queer, intersex, asexual, and nonbinary identifying residents are accepted, welcomed, and valued members of our Pontiac community; and further Resolved, the City of Pontiac renews our commitment to fostering greater acceptance, safety, and inclusion of residents in our community regardless of sexual orientation, gender identity, and gender expression.

23-208 (D) Resolution Recognizing June 2023, as Men's Health Month in the City of Pontiac, Michigan. Moved by Councilperson Nicholson and second by Councilperson Carrington.

Whereas, the City of Pontiac strives to be an exceptional place for all of our residents to live, work, enjoy, and thrive; and, Whereas, despite advances in medical technology and research, presently in America men continue to live an average of five years less than women, with Native American and African American men having the lowest life expectancy; and, Whereas, educating the public and health care providers about the importance of a healthy lifestyle and early detection of male health problems will result in reducing rates of mortality from disease, as well as improve male residents' quality of life; and, Whereas, men who are educated about the value that preventive health can play in prolonging their lifespan and their role as family members will be more likely to participate in health screenings and other preventive health practices; and, Whereas, Father's Day falls in June, and fathers who maintain a healthy lifestyle are role models for their children and will inevitably help raise happier, healthier children; now, Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Tim Greimel, hereby recognizes June 2023 as Men's Health Month in Pontiac; and further Resolved, the City Council encourages residents to strengthen their awareness and understanding of the importance of a healthy lifestyle, regular exercise, health screenings, and regular medical check-ups; and further Resolved, we are hopeful that Men's Health Month draws greater attention to the positive health attitudes and preventive health practices for men, boys, and their families, and motivate families to lessen the pervasive health challenges of heart disease, mental health challenges, diabetes, and prostate, testicular, and colon cancer.

23-208 (E) Resolution Declaring July 13, 2023, as Fiero Day in the City of Pontiac, Michigan. Moved by Councilperson Nicholson and second by Councilperson Carrington.

Whereas, the City of Pontiac strives to be an exceptional place for all of our residents and visitors to live, work, enjoy, and thrive; and, Whereas, for generations our community has dramatically shaped the field of transportation including when General Motors built the iconic Pontiac Fiero model here in our City of Pontiac for its four years of production existence; and, Whereas, 2023 marks the fortieth anniversary of the Pontiac Fiero automobile; and, Whereas, from July 12, 2023 to July 16, 2023 the National Convention of Midwest Fiero Car Clubs of the Antique Automobile Club Association will be held in our great City of Pontiac, Michigan with the Opening Ceremonies being held on July 13, 2023; and, Whereas, the Pontiac Transportation Museum, M1 Concourse, Centerpoint Marriott hotel, Crofoot Ballroom, and downtown Pontiac are all sites for major events during the National Convention and actively participating in the gathering's planning; now, Therefore, Be It Resolved, the Pontiac City Council, in partnership with Mayor Tim Greimel, hereby declares July 13, 2023 as Fiero Day in the City of Pontiac; and further Resolved, the City Council warmly welcomes members of the Midwest Fiero Car Clubs of the Antique Automobile Club Association to our great city; and further Resolved, the City of Pontiac wishes all attendees an enjoyable National Convention of the Midwest Fiero Car Clubs from July 12, 2023 to July 16, 2023; and further Resolved, we celebrate this iconic automobile manufactured here in Pontiac, Michigan and the past and present Pontiac residents and employees who built the Fieros.

Ayes: McGuinness, Nicholson, Parker, Rutherford, Carrington, Goodman, and James. No: None

Motion Carried

Resolution Passed

Special Presentations

Oakland Community Health Network Services and Resources

Presentation Presenter: Kyle Glasgow, OCHN Director of Access and Crisis Services, and Tradina Taylor, OCHN Manager

Oakland County Pursuing Ottawa towers Purchase in Downtown Pontiac Presentation Presenter: Mayor Tim Greimel

Recognition of Elected Officials - Tameka Ramsey, Chairperson, Charter Revision Commission

Agenda Address

- 1. Robert Bass addressed item #3.
- 2. Dr. Deirdre Waterman addressed item #3.
- 3. Darlene Clark addressed item #3.
- 4. Chuck Johnson addressed item #3.
- 5. Gloria Miller addressed item #3.
- 6. Kermit Williams addressed item #3.

Public Hearing

Council President Mike McGuinness opened up public hearing regarding the Proposed 2023-2024 Fiscal Year Budget at 7:42 p.m. There were ten (10) individuals who spoke during the public hearing.

- 1. Lazarus Lenoir. He spoke on home repair, concerned about homeowner's insurance.
- 2. Carlton Jones. We need on-the-job training. How do we invest in our people?
- 3. Dr. Deirdre Waterman. She spoke on ARP Funding. The Administration wants to take ten million from ARP and put it in the general fund.
- 4. Gloria Miller. How much money was put into home repair? We need money for street signs.
- 5. Bryan Killian Bey. Three areas to invest in budget. 1. Mental Health 2. Youth Center 3. Returning Citizens.
- 6. Kermit Williams. 1. Retore the Revolving Loan Fund 2. \$300,000 investment in small business grants 3. \$110,000 for Pontiac Health Inspector.
- 7. Tameka Ramsey. Provide resources for youth sports, grants for small businesses.
- 8. Lazelle Jacobs. Business grants.
- 9. Denise Harris. CPR/First Aid Training.
- 10. Angelo Taylor. Resources for renters and veterans.

Council President Mike McGuinness closed the public hearing at 8:02 p.m.

Agenda Items

Resolutions

Finance

23-209 Resolution to authorize the City Clerk to publish the proposed budget amendment for Budget Year 2022- 2023, Move the Code Enforcement Division budget appropriations from Fund 101 - General Fund to Fund 249- Building Inspection Fund. Moved by Councilperson Rutherford and second by Councilperson Nicholson.

WHEREAS, in the current FY 2023, the City Council appropriated \$1,327,672 for the Code Enforcement division in the 101-General Fund.; and,

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WHEREAS, since the Code Enforcement operation is a part of the Building Inspection function, it is more logical to appropriate the funds for Code Enforcement operations in the 249-Building Inspection fund; and,

WHEREAS, this budget amendment moves the appropriation to the General Fund from the Parking Enterprise fund to satisfy the debt payment in the current fiscal year;

NOW THEREFORE, BE RESOLVED, the Pontiac City Council authorizes the Clerk to publish the proposed budget amendment that moves the appropriation from the 101-General Fund to the 249-Building Inspection Fund in the current fiscal year as given below:

Increase the budget appropriation in the following GL accounts:

Dept 371 – Building Inspection Department:

Dopt 3/1 Dunding in	aspection Department:	
249-371-702.000	Salaries & Wages	562,719.00
249-371-702.004	Overtime Wages	25,000.00
249-371-707.003	CELL PHONE STIPEND	600.00
249-371-715.000	F.I.C.A City Contribution	36,200.00
249-371-716.000	MEDICAL INSURANCE	68,000.00
249-371-717.000	Life Insurance	4,000.00
249-371-718.500	MERS Employer Contributions	12,000.00
249-371-719.000	Workers Compensation Insurance	2,000.00
249-371-719.001	Dental Insurance	4,000.00
249-371-721.010	Health Care Waiver	20,000.00
249-371-727.000	Office Supplies	3,500.00
249-371-728.000	Postage	4,000.00
249-371-731.003	COMPUTER EQUIPMENT	12,000.00
249-371-746.001	Personal Protective Wear	1,000.00
249-371-749.001	Motor Fuel, Oil & Lubricants	4,500.00
249-371-807.000	Services - Membership Dues	2,000.00
249-371-816.010	BLIGHT COURT	15,000.00
249-371-818.000	Other Professional Services	315,000.00
249-371-818.005	Equipment Towing Charges	500.00
249-371-818.006	Contractual Mowing Services	70,000.00
249-371-852.010	SERVICES - CABLE TV/INTERNET	2,640.00
249-371-902.005	Public Notices	1,000.00
249-371-914.000	Insurance Property Coverage	41,013.00
249-371-932.004	Services - Maintenance-Vehicles	1,500.00
249-371-942.002	COPIER SUPPLIES	500.00
249-371-957.002	Training Expense	44,000.00
249-371-977.002	VEHICLES	75,000.00
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Total Dept 371 –	Building Inspection Department	1,327,672.00
Decrease the budget ar	opropriation in the following GL account:	
Dept 733 – Code Enfo		
101-733-702.000	Salaries & Wages	(562,719.00)
101-733-702.004	Overtime Wages	(25,000.00)
101-733-707.003	CELL PHONE STIPEND	(600.00)
101-733-715.000	F.I.C.A City Contribution	(36,200.00)
101-733-716.000	MEDICAL INSURANCE	(68,000.00)
101-733-717.000	Life Insurance	(4,000.00)
101-733-718.500	MERS EMPLOYER CONTRIBUTIONS	(12,000.00)
101-733-719.000	Workers Compensation Insurance	(2,000.00)
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101-733-719.001	Dental Insurance	(4,000.00)
101-733-721.010	Health Care Waiver	(20,000.00)
101-733-727.000	Office Supplies	(3,500.00)
101-733-728.000	Postage	(4,000.00)
101-733-731.003	COMPUTER EQUIPMENT	(12,000.00)
101-733-746.001	Personal Protective Wear	(1,000.00)
101-733-749.001	Motor Fuel, Oil & Lubricants	(4,500.00)
101-733-807.000	Services - Membership Dues	(2,000.00)
101-733-816.010	BLIGHT COURT	(15,000.00)
101-733-818.000	Other Professional Services	(315,000.00)
101-733-818.005	Equipment Towing Charges	(500.00)
101-733-818.006	Contractual Mowing Services	(70,000.00)
101-733-852.010	SERVICES - CABLE TV/INTERNET	(2,640.00)
101-733-902.005	Public Notices	(1,000.00)
101-733-914.000	Insurance Property Coverage	(41,013.00)
101-733-932.004	Services - Maintenance-Vehicles	(1,500.00)
101-733-942.002	COPIER SUPPLIES	(500.00)
101-733-957.002	Training Expense	(44,000.00)
101-733-977.002	VEHICLES	(75,000.00)
Total Dept 733 –	Code Enforcement	(1,327,672.00)

Ayes: Nicholson, Rutherford, Carrington, Goodman, James, and McGuinness.

No: None

Resolution Passed

23-210 Resolution to approve the proposed budget amendment for the Budget Year 2022-2023. Increase the budget appropriation in the following GL account: 445-451-974-.004-0 Speed Humps and Signage - \$599,200, decrease the budget appropriation in the following GL account: 445-451-974.055 to be determined Road- (\$504,000). Moved by Councilperson Rutherford and second by Councilperson Carrington.

WHEREAS, the City Council appropriated \$504,000 in the current budget year (FY 2023) to install the Speed Humps and Signage on three local roads in all the Council Districts and at the Beaudette Park.; and,

WHEREAS, the actual contract amount for this project is \$599,200; and,

WHEREAS, this budget amendment adds \$95,200 to cover the shortfall in the budget appropriation; and,

WHEREAS, this budget amendment will decrease the fund balance in the Fund 445 – Capital Improvement Fund by \$95,200;

NOW THEREFORE, BE RESOLVED, that the City Council hereby approves the proposed budget amendment for Fiscal Year 2022-23 as requested by the Administration as given below:

Increase budget appropriation in the following GL account:

445-451-974.004 – Speed Humps and Signage \$599,200

Decrease the budget appropriation in the following GL account:

445-451-974.055 - To Be Determined Road (\$504,000) Net Increase in the Appropriation \$95,200

Ayes: Parker, Rutherford, Carrington, Goodman, James, McGuinness, and Nicholson.

No: None

Resolution Passed

Resolution to approve the proposed budget amendment for the Budget Year 2022-2023. Increase the budget appropriation in the following GL accounts: 101-966-999-.445 -Transfer out to Fund 445-751-971.001 - Land Acquisition of Real Property- \$340,739 Increase the estimated revenue in the following GL account: 445-966-699.101 -Transfer in from Fund 101 - \$340,739 Decrease the Fund Balance Committed in the following GL account: 101-000-393.001 - Fund Balance Committed- (\$340,739). Moved by Councilperson Rutherford and second by Councilperson Nicholson.

WHEREAS, the City Council committed \$3,200,000 from the General Fund balance in the fiscal year 2018 to acquire of a building for the Youth and Recreation program and the funds remains committed through the current fiscal year 2023.; and,

WHEREAS, the City Council approved the purchase of a building at 191 N Glenwood (former McCarron School) for the purpose of building a Youth and Recreation facility; and,

WHEREAS, the city purchased the 191 N. Glenwood Avenue property on May 3, 2023, at a cost of \$340,739; and,

WHEREAS, this budget amendment will decrease the fund balance in the Fund 101 – General Fund balance by \$340,4739;

NOW THEREFORE, BE RESOLVED, that the City Council hereby approves the proposed budget amendment for Fiscal Year 2022-23 as requested by the Administration as given below:

Increase budget appropriation in the following GL account:

101-966-999.445 – Transfer Out to Fund 445	\$340,739
445-751-971.001 – Land Acquisition of Real Property	\$340,739
Increase the estimated revenue in the following GL account:	
445-966-699.101 – Transfer in From Fund 101	\$340,739
Decrease the Fund Balance Committed in the following GL account:	
101-000-393.001- Fund Balance Committed	(\$340,739)

Ayes: Rutherford, Carrington, Goodman, James, McGuinness, Nicholson, and Parker. No: None

Resolution Passed

Grants and Philosophy

Resolution to approve the proposed budget amendment to recognize the budgeted revenues in the amount of \$60,000 to account 285-000-532.000 -AAPLIF Federal Grants Other, and appropriations in the amount of \$60,000 285-000-699-181.085 -AAMPLIF Professional Serv. - Amplifund. Moved by Councilperson Carrington and second by Councilperson Rutherford.

WHEREAS, on April 18th, the Pontiac City Council authorized the execution of the agreement between the City of Pontiac and Amplifund for a not-to-exceed amount of \$138,000 for a three-year period, beginning May 2022; and,

WHEREAS, the State and Local Fiscal Recovery Fund – American Rescue Plan Act defines permissibility of use of funds in the Department of the Treasury Final Rule. The Final Rule clearly defines program evaluation, evidence resources, technology infrastructure, and capacity building resources as enumerated expenses related to investments in data collection and technology; and, WHEREAS, this activity will recognize the budgeted revenue for the current fiscal year 2022-2023 in the amount of \$60,000, and increase the appropriations in the amount of \$60,000. NOW THEREFORE, be it resolved that the City Council hereby approves the proposed budget amendment for the Fiscal Year 2022-23 Budget as requested by the Administration to recognize the budgeted revenues in the amount of \$60,000 to account 285-000-532.000-AMPLIF Federal Grants Other, and appropriations in the amount of \$60,000 285-699-818.085-AMPLIF Professional Serv-Amplifund.

Ayes: Carrington, Goodman, James, McGuinness, Nicholson, Parker, and Rutherford

No: None

Resolution Passed

Treasury

23-213 Resolution to approve the City of Pontiac Millage Rates for the 2023-2024 Fiscal Year. Moved by Councilperson Nicholson and second by Councilperson Carrington.

WHEREAS, in accordance with MCL Section 211.24e "Truth in Taxation" of the Michigan General Property Tax Act, a public hearing was held on May 23, 2023 regarding the proposed tax rate; and WHEREAS, the City Council shall not approve proposed tax rates until after the public hearing; and WHEREAS, not more than 10 days after the public hearing, a taxing unit may approve the levy of an additional millage rate, but shall not approve an additional millage rate that is greater than a proposed additional millage rate that was published pursuant to subsection (6) and on which the public hearing has been held.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the General Property Tax Act 206 of 1893, the City Council of the City of Pontiac authorizes the following FY 2023-2024, millage rates to be levied and collected on the general property tax of all real and personal property within the City: 12. operating; 1.4519 youth center; 1.3639 capital improvement; 2.7281 sanitation; 0.4839 senior services. The City Treasurer is hereby authorized to impose a one percent (1%) property tax administration fee for all property taxes due, a (3%) late penalty charge when applicable, And a (1%) interest charge, when applicable, in conformance with Section 44 of Public Act 206 of 1893.

Ayes: Goodman, James, McGuinness, Nicholson, Parker, Rutherford, and Carrington.

No: None

Resolution Passed

Discussion

Warrant Clinic (Agenda Add-on)

Public Comments

- 1. Angelo Taylor
- 2. Bill Maxey
- 3. Robert Bass
- 4. Carlton Jones
- 5. Charlene Driver
- 6. Pastor Kathy Dessureau
- 7. Darlene Clark
- 8. Chuck Johnson
- 9. Gloria Miller
- 10. Tameka Ramsey
- 11. Valerie Bates
- 12. Christine Meyers
- 13. Edlisha Hayden
- 14. Dr. Deirdre Waterman
- 15. Shawna Davis-Smith

Communications

City Council and Mayor's Office

Mayor, Clerk and Council Closing Comments

Deputy Mayor Khalfani Stephens, Councilwoman Melanie Rutherford, Councilman Brett Nicholson, Councilman Mikal Goodman, Councilman William Parker Jr., Councilman Kathalee James, Council President Pro-Tem William Carrington and Council President Mike McGuinness made closing comments.

Adjournment

Motion to adjourn the meeting. Moved by Councilperson Nicholson and second by Councilperson Rutherford.

Ayes: James, McGuinness, Nicholson, Parker, Rutherford, and Carrington. No: None

Motion Carried

Council President Mike McGuinness adjourn the meeting at 9:47 p.m.

Garland S. Doyle City Clerk

#3 ORDINANCE

Mark Yandrick Planning Manager myandrick@pontiac.mi.us 248-758-2824



Community Development
Department
Planning Division
47450 Woodward Avenue
Pontiac, MI 48342

TO:

Planning Commission

FROM:

Mark Yandrick, Planning Manager

DATE:

May 10, 2023, Updated June 1, 2023

RE:

Staff Report: Zoning Amendments, Code Enforcement and Group Homes

Executive Summary:

City Staff propose three (3) Zoning Map Amendments to modify and clean up the language within the regulations within the City's zoning code. These proposals strengthen the language of the existing code and do not propose a modifications from the City's Master Plan. These amendments include amendments to the following sections of the code:

- 1. Amend Section 4.206.(A)(3) to include limitation of animals per household and add permissible requirements to allow chickens and hens while prohibiting livestock.
- 2. Establish unlicensed residential facilities as a land use and the regulations for this use.
- 3. Amend Section 2.506 to increase the separation distance between State Licensed Residential Facilities, Unlicensed Residential Facilities or Boarding and/or Lodging House.
- 4. Amend Section 7.201 to clarify definitions.

Planning Commission recommended APPROVAL of these Zoning Map Amendments to City Council, 6-0, with three (3) conditions of approval.

The first reading is scheduled for May 23, 2023. Staff requests that the second (or future) reading be considered on June 6, 2023.

Overview:

City Staff periodically propose amendments to the City's zoning code to clean-up and strengthen some of the existing land use regulations. This opportunity often allows small positive changes based on the City's experience and expertise in creating or amending regulations to become more enforceable, create a more transparent process or resolve a community issue with a new regulation. These smaller changes are more immediate in nature rather than waiting for a comprehensive review and update, which is anticipated to occur after a Master Plan is adopted or amended.

A municipal code change is concurrently proposed to create the registration process and annual inspection of the State-Licensed and unlicensed group homes as well as boarding houses. The standards would be similar to the City's rental inspection process.

Updates Since First Reading

Based on City Council comments from the first reading, the language is updated to include State Licensed Residential Facilities and Homes as well as Unlicensed Facilities and Homes. While the State of Michigan definition just includes the title Facilities, this language amendment makes it inclusive as some of these land uses may considered a home while others, specifically larger operations, are operated as facilities. Even though the word Home is being added in the title, the land use is still different than a traditional home due to the service and/or care required for the unrelated individuals.

Proposal

Item 1: Code Enforcement and Household Animals (Section 4.206)

Code Enforcement proceeds several cleanup ordinances amendments to City Council. This is the only items that are located in the Zoning Code.

In Planning's Recommendation, the amendments changes

- Specifically prohibit livestock in the City
- Establish rules and regulations to allow up to three (3) chickens.
- Limits to the three (3) household animals or pets

Based on their deliberations after public comments, Planning Commission made recommendations to City Council increase these limits to six (6) chickens and up to nine (9) household animals or pets, as identified in their recommendation at the conclusion of this report.

Item 2: Unlicensed Residential Facilities and Homes

Currently, there is not a definition or establishment of an unlicensed residential facility. These are uses that operate like a State Licensed Facility or Home but do not have a licensure of the State of Michigan. The City is concerned about the number and cluster of these uses in the City, as well as the poor living conditions in some of these facilities, as code enforcement has addressed in recent years.

This proposal establishes unlicensed residential land use. It also restricts the land use to the Multiple Family Dwelling Elevator Apartment (R-4) zoning district and requires a Special Exception permit.

The code establishes the unlicensed residential facilities would need to have an annual permit and building inspection to ensure compliance with all City ordinances.

Existing facilities may remain as they would become legal nonconforming but would be required to have an annual permit and building inspection to ensure compliance with all City ordinances.

Item 3: State Licensed Residential Facilities and Homes

Due to an increased demand state licensed residential facilities in the City, staff proposes amending the minimum separation distance.

Currently, state licensed residential facilities must be located 500' apart. This proposal increases that to one-half (½) mile or 2,640'. State licenses residential facilities have an important role to individuals, families, and society as a whole. Many state licenses facilities do not negatively impact a neighborhood, but the City wants to avoid a cluster of them, which could have an impact. The City's desire is to ensure they are evenly distributed throughout the City. This disbursement prevents any negative impact to health, safety and well-being of neighborhoods around them. These amendments will prevent future clustering of state licensed residential facilities which will strengthen neighborhoods.

This amendment would not impact any existing properly licensed facilities. Those may continue to operate under the zoning code requirements when the facility was approved.

Item 4: Definitions (Section 7.201)

Lastly, the City proposes the addition of definition of Dwelling Unit, which is not defined in the code. Additionally, several definition references to *household* are replaced by *family* for clarity. Lastly, some Michigan Code Language references have been updated to reflect current state codes.

Dwelling Unit. A single unit of residence occupied by a family. Examples of dwelling units include: a single-family home; an apartment unit within an apartment building; and in other types of dwellings in which sleeping accommodations are provided but toileting or cooking facilities are shared by a family.

Unlicensed Residential Facility. Any structure used for multi-family residential purposes which is used, operated, or financed in a manner similar to a State Licensed Residential Facility as defined below, but which is not licensed by the State of Michigan. Such unlicensed residential facilities, to the extent permitted by law, are permitted only in District R-4 by special exemption permit.

Summary:

These amendments aim to improve regulations and clarity for the keeping of animals in the City and to provide more definition and clarity for group homes and residential facilities within the zoning code.

Recommendation, Zoning Text Amendment:

Planning Commission recommends <u>APPROVAL</u>, 6-0, of the ordinance for this Zoning Code Text Amendments with the following three (3) conditions.

Planning Commission's conditions have been incorporated into the redlined ordinance.

- 1. Increase the number of chickens permitted to six (6)
- 2. Increase the number of egg-laying hens to six (6)
- 3. A household would be permitted to have the following number of household animals or pets: No more than 3 per species with a limit of 9, with chickens being exempt from this requirement.

Note: The City's attorney removed the regulation about egg laying hens because it is duplicative regulations from the restriction on the number of chickens on a residential facility.

Attachments:

Proposed Ordinance, Clean Copy

Zoning Text Amendment, Planning Commission Code Enforcement and Group Homes

Staff Report by; Mark Yandrick May 11, 2023, Updated June 1, 2023

CITY OF PONTIAC

ORDINANCE No.	
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AN ORDINANCE TO AMEND THE CITY OF PONTIAC ZONING ORDINANCE TO INCLUDE LIMITATION OF ANIMALS PER HOUSEHOLD AND ADD PERMISSIBLE REQUIREMENTS TO ALLOW CHICKENS AND HENS, MODIFY THE DISTANCE BETWEEN STATE LICENSED RESIDENTIAL FACILITIES, AND TO AMEND THE GENERAL DEFINITIONS AS FOLLOWS:

ARTICLE 2, CHAPTER 5, SECTION 2.502

ARTICLE 2, CHAPTER 5, SECTION 2.506

ARTICLE 2, CHAPTER 5, SECTION 2.507

ARTICLE 3, CHAPTER 2, SECTION 3.203

ARTICLE 4, CHAPTER 2, SECTION 4.206

ARTICLE 7, CHAPTER 2, SECTION 7.201

The City of Pontiac Ordains:

Amend Article 2, Chapter 5, Section 2.502 – Boarding or Lodging Houses

Amend Article 2, Chapter 5, Section 2.506 – State Licensed Residential Facilities is amended to modify the distance between state licensed facilities;

Add Article 2, Chapter 5, Section 2.507 – Unlicensed Residential Facilities

Amend Article 3, Chapter 2, Section 3.203 – Uses Requiring Special Exception Permit;

Amend Article 4, Chapter 2, Section 4.206 (A)(3) - Keeping of Household Animals or Pets Permitted to include poultry and prohibit livestock;

Amend Article 7, Chapter 2, Section 7.201 – Residential Uses is amended to clarify definitions.

2.502 Boarding or Lodging House.

- A. Location. Such uses may only be located along an A or B street.
- B. **Separation of Facilities.** New Boarding and/or Lodging Houses shall be located a minimum of one-half (1/2) mile from any other Boarding and/or Lodging House, State Licensed Residential Facility, or Unlicensed Residential Facility, as measured between the nearest points on the property lines of the lots in question. The Planning Commission may permit a smaller separation between such facilities upon determining that such action will not result in an excessive concentration of such facilities in a single neighborhood or in the City overall.
- C. **Other Applicable Regulations.** Such uses shall comply with the requirements of Sections <u>26-1311</u> through <u>26-1343</u> of the Code of Ordinances.

2.506 State Licensed Residential Facilities and Homes.

State licensed residential facilities and/or homes, as defined by this Ordinance and as licensed by the State of Michigan, shall comply with the following requirements.¹

- A. **Licensing.** In accordance with applicable state laws, all State Licensed Residential Facilities and/or Homes shall be registered with or licensed by the State of Michigan and shall comply with applicable standards for such facilities.
- B. **Compatibility with Neighborhood.** Any State Licensed Residential Facility and/or Home and the property included therewith shall be maintained in a manner consistent with the visible characteristics of the neighborhood in which it is located.
- C. Separation of Facilities. New State Licensed Residential Facilities and/or Homes shall be located a minimum of one-half (1/2) mile from any other State Licensed Residential Facility and/or Home, Boarding and/or Lodging house, or Unlicensed Residential Facility and/or Home, as measured between the nearest points on the property lines of the lots in question. The Planning Commission may permit a smaller separation between such facilities upon determining that such action will not result in an excessive concentration of such facilities in a single neighborhood or in the City overall.
- D. **Group Child Day Care Homes.** In addition to the preceding subsection, the following regulations shall apply to all group child day care homes (with more than 6 but fewer than 12 residents), as defined in this Ordinance.
 - 1. <u>Pick-Up and Drop-Off.</u> Adequate areas shall be provided for employee and resident parking, and pick-up and drop-off of children or adults, in a manner that minimizes pedestrian-vehicle conflicts and allows maneuvers without affecting traffic flow on the public street.
 - 2. <u>Hours of Operation.</u> Group child day care homes shall not operate more than 16 hours per day.
- E. Adult Foster Care Congregate Facilities and Adult Foster Care Large Group Homes may only be located on sites that have at least 80 feet of frontage on an A or B street.
- F. **Zoning Compliance Permit Required.** A change in use of property from any other use to a state licensed residential facility shall be considered a change of use for which a zoning

compliance permit shall be required as provided in Section <u>6.701</u> of this ordinance. The building official shall inspect the premises where the proposed use is to be located and shall issue a zoning compliance permit only if the premises meet the requirements of this ordinance and all other Codes and Ordinances of the city as applied to the proposed use.

Thereafter, such premises shall be inspected by the building official annually, and if any violations of this ordinance or any other Code or Ordinance of the city are found to exist that are not corrected within reasonable time after notice thereof to the licensee of the facility, the zoning compliance permit shall be terminated, and the building official shall report such violations to the state licensing agency for the facility, and may take any other enforcement measures permitted by law. A fee shall be charged for the inspections provided for herein, the amount of which shall be as set from time to time by resolution of the City Council.

2.507 Unlicensed Residential Facility and/or Home.

Unlicensed Residential Facilities as defined by this Ordinance shall comply with the following requirements.

- A. **Compatibility with Neighborhood.** Any Unlicensed Residential Facility and/or Home and the property included therewith shall be maintained in a manner consistent with the visible characteristics of the neighborhood in which it is located.
- B. **Separation of Facilities.** New Unlicensed Residential Facilities and/or Home shall be located a minimum of one-half (1/2) mile from any other Unlicensed Residential Facility and/or Home, State Licensed Residential Facility and/or Home or Boarding and/or Lodging House, as measured between the nearest points on the property lines of the lots in question. The Planning Commission may permit a smaller separation between such facilities/homes upon determining that such action will not result in an excessive concentration of such facilities/homes in a single neighborhood or in the City overall.
- C. Zoning Compliance Permit Required. A change in use of property from any other use to a Unlicensed Residential Facility and/or Home shall be considered a change of use for which a zoning compliance permit shall be required as provided in Section 6.701 of this ordinance. The building official shall inspect the premises where the proposed use is to be located and shall issue a zoning compliance permit only if the premises meet the requirements of this ordinance and all other Codes and Ordinances of the city as applied to the proposed use.

Thereafter, such premises shall be inspected by the building official annually, and if any violations of this ordinance or any other Code or Ordinance of the city are found to exist that are not corrected within reasonable time after notice thereof to the licensee of the facility

and/or home, the zoning compliance permit shall be terminated, and the building official shall report such violations to the state licensing agency for the facility, and may take any other enforcement measures permitted by law. A fee shall be charged for the inspections provided for herein, the amount of which shall be as set from time to time by resolution of the City Council.

3.203 Uses Requiring Special Exception Permit.

In addition to all uses requiring a Special Exception Permit in R-3 multiple family dwelling district, Unlicensed Residential Facilities and/or Homes are permitted in District R-4 – Multiple Family Elevator Apartment District provided the applicant receives approval of a Special Exception Permit. All uses requiring a Special Exception Permit must satisfy the standards set forth in Section 6, Chapter 3 of the Pontiac Zoning Ordinance.

4.206 Keeping of Household Animal or Pets.

- A. **Keeping of Household Animals or Pets Permitted.** The keeping of the household animals or pets is allowed without a permit under the following circumstances in any zoning district, unless there are other sections in this ordinance which are in conflict, and the raising and keeping of such animals is not for the purpose of breeding or selling them as a source of income:
 - 1. <u>Common household pets</u> such as dogs, cats, etc., but not including fish or marine animals less than 20 pounds, as long as there are not more than three animals of any-one-species permanently boarded or kept and not more than nine (9) total common household pets The keeping of more than three common household pets of any one species is a kennel use. Refer to Table 2₇: Uses Permitted by District for kennel regulations. Common household pets must be kept in compliance with state regulations referred to in Pontiac Municipal Ordinance 18-3.
 - 2. <u>Livestock</u>, as long as there are no more than three animals, and the parcel or lot shall be at least two acres in area.

Livestock is prohibited. Livestock includes, but is not limited to, cattle, sheep, new world camelids, old world camelids, llamas, goats, bison, privately owned cervids, ratites, swine, equids, aquaculture species, and rabbits. Common household pets and poultry are not considered livestock.

- 3. <u>Poultry</u>, if there are no more than 4 if the lot is less than one acre in area and not more than 10 if the lot is at one or more acres in area. Roosters are prohibited. Chicken coops with a minimum area of 4 sq. ft. per bird and an enclosed pen with a minimum area of 10 sq. ft. per bird shall be provided in the rear yard.
 - i. Roosters or male chickens or any other type or class of fowl or poultry are prohibited.
 - ii. Only six (6) egg laying hens are allowed at any one time.
 - iii. Slaughtering of any chickens at the property is prohibited.
 - iv. Chickens shall be maintained in a fully enclosed structure or a fenced enclosure at all times. Fully enclosed and fenced enclosures are subject to all fence provisions and restrictions contained in Section 2.304 (F) Accessory Structures, Article 2, Chapter 3, in the Pontiac Zoning Code of Ordinances. Enclosed structures shall be constructed of permanent materials and shall be properly maintained. Fenced enclosures may be wire mesh with openings no larger than ¼ inch.
 - v. No enclosed structure or fenced enclosure shall be located within any front yard, side yard, and must comply with Section 2.304 (F) Accessory Structures, Article 2, Chapter 3, in the Pontiac Zoning Code of Ordinances.
 - vi. All structures and enclosures for the keeping of chickens shall be constructed and maintained to prevent rats, mice, or other rodents or vermin from being harbored underneath or within the walls of the structure or enclosure.
 - vii. A zoning or building permit will be required.
 - a. Initial Chicken Coop Inspection must be scheduled at least thirty days from date of permit issuance.
 - b. After Initial Chicken Coop Inspection, a 90-day follow up will be performed for general code compliance.
 - c. All Chicken Permits will expire December 31st of current year and a renewal permit will be required.
 - viii. All feed and other items associated with the keeping of chickens likely to attract rats, mice, or other rodents or vermin shall be secured and protected in sealed containers. Ground feeding is prohibited.

- ix. Chickens shall be kept in compliance with the Michigan Department of Agriculture Generally Accepted Agricultural and Management Practices for the Care of Farm Animals, as it relates to egg-laying chickens, as amended, except as otherwise provided in this section.
- 4. <u>Litters</u> shall be exempt from these requirements until weaned.

7.201 Residential Uses. SHARE

The following is a description of the uses listed in Section 2.203.

- A. **Boarding or Lodging House.** A dwelling having one kitchen and used for the purpose of providing meals or lodging a period of 2 or more weeks for pay or compensation of any kind to more than two persons other than members of the family occupying the dwelling.
- B. **Dwelling Unit.** A single unit of residence other than a Boarding or Lodging House as defined above which occupied by a family. Examples of dwelling units include: a single-family home; an apartment unit within an apartment building; and in other types of dwellings in which sleeping accommodations are provided but toileting or cooking facilities are shared by a family.
- C. Mixed Use Building. A building containing a mixture of residential and non-residential uses.
- D. **Multiple Family Manor House (3-4 units).** A building containing 3 or 4 dwelling units that has a size, scale, and outward appearance consistent with that of a one family house.
- E. Multiple Family Apartment Building (3+ units). A building used exclusively for residential purposes containing five or more residential dwelling units. A multiple-family structure where units are available for lease or rent for periods of less than one month shall be considered a lodging use.
- F. **One Family Dwelling Unit.** A building designed exclusively for residential occupancy by not more than family.
- G. Unlicensed Residential Facility and/or Home. Any structure used for multi-family residential purposes which is used, operated, or financed in a manner similar to a State Licensed Residential Facility and/or Home as defined below, but which is not licensed by the State of Michigan. Such unlicensed residential facilities and/or homes, to the extent permitted by law, are permitted only in District R-4 by special exemption permit.
- H. **State Licensed Residential Facility and/or Home.** Any structure constructed for residential purposes that is licensed by the State of Michigan pursuant to Michigan Public Act 116 of

1973 (the Child Care Licensing Act) or Michigan Public Act 218 of 1979 (the Adult Foster Care Facility Licensing Act). This definition includes adult foster care facilities, foster family homes, foster family group homes, family day care homes, and group day care homes. Note that wherever the term "private home" is used in the state licensed residential facilities and/or homes definitions, it shall mean a private residence in which the licensee or registrant permanently resides as a member of the household, which residency is not contingent upon caring for children or employment by a licensed or approved child placing agency.

- 1. Foster care means the provision of supervision, personal care, or and protection in addition to room and board, for 24 hours a day, five or more days a week, and for two or more consecutive weeks for compensation.
- 2. Adult foster care facility means a residential structure that is licensed to provide foster care, but not continuous nursing care, for unrelated adults over the age of 17. Adult foster care facilities are subject to all applicable provisions, definitions, and regulations of Michigan Public Act 218 of 1979, as amended (MCL 400.701 et seq.).
 - a. The following types of adult foster care facilities are provided for by this Ordinance:
 - b. Adult foster care family home means a private home with the approved capacity to receive not more than six adults to be provided with foster care. The adult foster care family home licensee shall be a member of the household and an occupant of the residence.
 - c. Adult foster care small group home means an adult foster care facility with the approved capacity to receive not more than 12 adults to be provided with foster care. Facilities with the approved capacity for seven or more adults are subject to conditional use approval.
 - d. Adult foster care large group home means an adult foster care facility with the approved capacity to receive at least 13 but not more than 20 adults to be provided with foster care. Facilities are subject to conditional use approval.
 - e. Adult foster care facility does not include any of the following:

- f. A licensed child caring institution, children's camp, foster family home, or foster family group home, subject to the limitations contained in section 3(4f) of Michigan Public Act 218 of 1979, as amended (MCL 400.703)
- g. A licensed foster family home that has a person who is 18 years of age or older placed in the foster family home under section 5(7) of Michigan Public Act 116 of 1973, as amended (MCL 722.115).
- h. An establishment commonly described as an alcohol or a substance abuse rehabilitation center; a residential facility for persons released from or assigned to adult correctional institutions; a maternity home; or a hotel or rooming house that does not provide or offer to provide foster care.
- i. A veterans' facility created by 1885 PA 152, MCL 36.1 to 36.12.
- 3. Adult foster care congregate facility means an adult foster care facility with the approved capacity to receive more than 20 adults to be provided with foster care. Facilities are subject to conditional use approval.
- 4. Family day care home means a private home in which one but fewer than seven minor children are received for care and supervision for periods of less than 24 hours a day, unattended by a parent or legal guardian, except children related to an adult member of the family by blood, marriage, or adoption. Family day care home includes a home in which care is given to an unrelated minor child for more than four weeks during a calendar year.
- 5. Foster family home means a private home in which one but not more than four minor children, who are not related to an adult member of the household by blood or marriage, or who are not placed in the household under the Michigan adoption code, are given care and supervision for 24 hours a day, for four or more days a week, for two or more consecutive weeks, unattended by a parent or legal guardian.
- 6. Foster family group home means a private home in which more than four but fewer than seven minor children, who are not related to an adult member of the household by blood or marriage, or who are not placed in the household under the Michigan adoption code, are given care and supervision for 24 hours a day, for four or more days a week, for two or more consecutive weeks, unattended by a parent or legal guardian.

7. Group child day care home means a private home in which more than 6 but not more than 12 minor children are given care and supervision for periods of less than 24 hours a day unattended by a parent or legal guardian, except children related to an adult member of the family by blood, marriage, or adoption. Group child day care home includes a home in which care is given to an unrelated minor child for more than 4 weeks during a calendar year.

Table 18. Summary of State Licensed Residential Facilities and/or Homes					
Type of State Licensed Residential Facility	Number of Persons	Private Home?			
Less Than 24-Hour Care					
Family Day Care Home	1-6	Yes			
Group Child Day Care Home	7-12	Yes			
24-Hour Care					
Persons under age 18					
Foster Family Home	1-4	Yes			
Foster Family Group Home	4-6	Yes			
Persons age 18 and Over					
Adult Foster Care Family Home	1-6	Yes			
Adult Foster Care Small Group Home	1-12	Yes			
Adult Foster Care Large Group Home	13-20	No			
Adult Foster Care Congregate Facility	20 or more	No			
Nursing Home	2 or more	No			

I. Townhouse (3+ units). A building containing three or more dwelling units where each dwelling unit is divided by a party wall extending the full height of the building with no visible separation between walls or roof, and where dwelling units have a horizontal separation but not a vertical separation. Each townhouse dwelling is capable of individual use and maintenance without trespassing on adjoining dwellings and access, and utilities and service facilities are independent for each dwelling. Each dwelling unit has a first-floor entrance into the unit directly from the exterior of the building.

J. Two Family Dwelling Unit. A building designed exclusively for residential occupancy by two families with the character of a single-family structure, and with separate kitchen, sleeping, and sanitary facilities for each family.

#4 ORDINANCE

CITY OF PONTIAC

ORDINANCE No.

AN ORDINANCE TO AMEND THE CITY OF PONTIAC MUNICIPAL CODE TO ADD RESTRICTIONS FOR THE FEEDING OF WILD ANIMALS, INCLUDE RESTRICTIONS ON DOG TETHERING, REMOVE CHICKENS FROM THE PROHIBITED ANIMALS LIST, ADD LIVESTOCK TO THE PROHIBITED ANIMALS LIST, AND CLARIFY ARTICLE XXV TRANSIENT HOUSING:

The City of Pontiac Ordains:

Amend Article 1, Chapter 18, Section 6- Prohibited animals; nuisances is amended to delete chickens from Subsection (1) and add Subsection (6) for livestock;

Amend Article 1, Chapter 18, Section 18- Neighborhood sanitation to add subsection (d) restricting feeding of wild animals;

Amend Article 1, Chapter 18, Section 52- Dog kennels or houses; location; maintenance is amended to add Subsection (d) to include restrictions on dog tethering; and

Amend Article XXV, Chapter 26- Transient Housing is amended to clarify obligations of owners of transient housing facilities.

ARTICLE I. IN GENERAL

18-6 Prohibited animals; nuisances. SHARE

No person shall sell, keep, possess or maintain within the city any of the following life forms:

- (1) Cows, horses, pigs, goats, chickens, geese or ducks;
- (2) Wild, undomesticated or untamed animals;
- (3) Reserved;
- (4) Poisonous fish or insects;
- (5) Any other inherently harmful or dangerous animal, reptile, fish or insect.

Provided, that this section shall not prohibit a circus, zoo, menagerie, serpentarium, aquarium, laboratory or Department of Community and Human Services from keeping the above where the

same are securely confined under the care and custody of an attendant ensuring that the public will not be harmed.

Provided further, that this section shall not apply to any animal, including but not limited to horses, which is utilized by any police department or any law enforcement agency in the performance of police work.

(Code 1985, § 6-7; Ord. No. 2183, § 1, 6-30-05; Ord. No. 2396, 7-12-22)

18-18 Neighborhood sanitation. SHARE

- (a) It shall be a violation of this section for any person to walk any animal on any property, whether public or private, and fail to immediately remove all feces deposited by the animal, by a sanitary method, and transport the feces to a receptacle located on property where the person or animal resides. This does not apply to people employing leader dogs for the blind.
- (b) A person described above shall possess the proper equipment to perform the removal and shall display it upon request.
- (c) Violation of this section shall be a municipal civil infraction.

(Ord. No. 2149, § 1, 10-17-02; Ord. No. 2396, 7-12-22)

ARTICLE II. DOGS¹

DIVISION 1. GENERALLY

18-52 Dog kennels or houses; location; maintenance. SHARE

- (a) No dog kennels, houses, yards, pens, coops or runs may be located:
 - (1) In the front yard of a residential lot, tract or parcel;
 - (2) Within ten feet of a side or rear lot line; or
 - (3) Within 20 feet of an adjacent residential structure.
- (b) All doghouses shall be centered in a strategically located place to provide adequate shade in the summer months and shall be maintained in a clean and sanitary condition, devoid of rodents, vermin, debris and excrement, and free from objectionable odors.

(c) A doghouse or other suitable shelter shall be provided for any dog left outside for more than three hours.

(Code 1985, § 6-49; Ord. No. 2396, 7-12-22)

Chapter 26 BUSINESSES¹

ARTICLE XXV. TRANSIENT HOUSING¹

DIVISION 1. IN GENERAL

26-1311 Scope of article. SHARE

The provisions of this article shall apply to all structures utilized exclusively or in part for transient housing. Every portion of a building or premises used or intended to be used for transient housing purposes, shall comply with the provisions of this article, irrespective of when such building was constructed, altered or repaired, except as provided in this article.

(Ord. No. 2080, § 1, 7-23-98)

26-1312 Purpose of article. SHARE ✓

The existence of fire hazards, inadequate equipment or maintenance, inadequate provision for light and air, lack of proper heating, unsanitary conditions and overcrowding of transient housing facilities, constitute a menace to the safety, health or welfare of their occupants and/or the general public. The existence of such conditions, factors or characteristics adversely affect public safety, health and welfare and lead to the continuation, extension and aggravation of urban blight. Adequate protection of the public, therefore, requires the establishment and enforcement of minimum transient housing standards by:

- (1) Establishing minimum standards for basic equipment and facilities for light, ventilation, space heating, sanitation and safety from fire; space, use and location; safe and sanitary maintenance; and cooking equipment in all transient housing facilities located in the city;
- (2) Fixing the responsibilities of owners, operators, and occupants of transient housing facilities located in the city;

- (3) Requiring all transient housing facilities included in this ordinance to obtain a certificate of compliance; and
- (4) Providing for administration, enforcement and penalties.

(Ord. No. 2080, § 1, 7-23-98)

26-1313 Rules of construction. SHARE

- (a) Where terms are not defined in the Transient Housing Code, they shall have the meanings prescribed to them as in the Housing or Building Code or zoning ordinance as adopted and amended by the city.
- (b) Where terms are not defined under the provisions of this article or under the provisions of the Housing or Building Code or zoning ordinance, they shall have prescribed to them their ordinarily accepted meanings as their context in this article may imply.
- (c) Terms used in this article shall be construed as though they were followed by the words "or any part thereof."

(Ord. No. 2080, § 1, 7-23-98)

26-1314 Enforcement. SHARE

The provisions of this article shall be enforced by the administrator of the building and safety engineering division and his duly authorized representatives. They shall be authorized to enter, during normal business hours, for purposes of enforcement of this article, any building or premises for which a certificate of compliance is required or for which a certificate of compliance has been applied. A certificate of compliance can be denied, revoked or suspended if entry to the building where the certificate of compliance will be in effect, is refused during normal business hours.

(Ord. No. 2080, § 1, 7-23-98)

26-1315 Emergency order; vacation; compliance. SHARE

(a) Whenever the administrator of the building and safety engineering division finds that an emergency exists where a violation of this article creates an imminent peril to the health or safety of the occupants of any transient housing facility, he shall proceed immediately to issue an order

reciting the existence of the emergency and order such remedial action as necessary to meet the emergency.

- (b) If necessary, to protect the health and/or safety of the residents, the administrator of the building and safety engineering division shall order that the premises be vacated immediately and that such premises shall not be reoccupied until the emergency order is complied with or executed.
- (c) Notwithstanding any other provisions of this article, an emergency or remedial order shall be effective immediately and complied with in the time and manner prescribed in such order.

(Ord. No. 2080, § 1, 7-23-98)

26-1316 Provision complementary and supplemental. SHARE

The provisions of this article, together with other relevant provisions of any other chapter or section of this Code, or the provisions authorized or required by state law, and any and all provisions thereof relative to the licenses, permits, registrations, businesses, trades, occupations, premises or anything connected therewith shall be construed to be complementary and supplemental to each other so far as relevant, and unless otherwise prescribed or inconsistent herewith, shall constitute a part of the regulations and conditions applicable generally to any particular certificate of compliance in the same manner as though these provisions were fully written into each separate article, division or section.

(Ord. No. 2080, § 1, 7-23-98)

26-1317 Definitions. SHARE

(a) For the purpose of this ordinance the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

Adult foster care facility (AFC), as described by Public Act 218 of 1979, as amended, means a governmental or nongovernmental establishment licensed by the state to provide foster care to adults. Subject to section 26a (1), adult foster care facility includes facilities and foster care

family homes for adults who are aged, mentally ill, developmentally disabled, or physically handicapped who required supervision on an ongoing basis but who do not require continuous nursing care.

Adult foster care family home means a private residence with the approved capacity to receive six or fewer adults to be provided with foster care for five or more days a week and for two or more consecutive weeks. The AFC family home licensee shall be a member of the household, and an occupant of the residence.

Adult foster care small group home means an AFC facility other than a AFC family home, with approved capacity to receive six or fewer adults to be provided foster care.

Boarding or rooming house, means dormitory, lodging house or tourist house means any building occupied in such a manner that certain rooms are occupied by three or more persons for sleeping and living purposes, and with or without exclusive bathroom facilities, but without exclusive cooking or kitchen accommodations.

Certificate of compliance means a certificate issued by the city's building and safety engineering division, indicating that transient or rental housing is in compliance with all of the applicable provisions of this Code and with other codes and ordinances of the city.

Convalescence home or nursing home means a temporary or permanent dwelling unit or building for gradual return to health after illness or impairment; a private hospital for the care of the aged or chronically ill; a home for the care of children or the aged or infirm, or place of rest for those suffering bodily disorders, wherein two or more persons are cared for. Said home shall conform and qualify for license under state law, as well as with all applicable provisions of the codes and ordinances of the city, as amended.

Dormitory. See "boarding house."

Family means an individual or two or more persons related by blood, marriage or adoption, together with not more than two other persons, or group of not more than five persons who need not be related by blood or marriage, living together in one house under one head, whose relationship is of a permanent and distinct domestic character, as a single housekeeping unit.

Halfway house means a state funded and/or licensed facility where people who have left an institution, such as a hospital or correctional institution are helped to readjust to the outside world, prior to their full release from supervision.

Housing Code means chapter 22, article VI, sections 22-411 through section 22-850 of this Code.

Independent living facility means a facility for persons preparing to end their stay in a supervised living arrangement, such as three-quarter or halfway housing facility.

Landlord means an owner, lessor, or sublessor of the rental dwelling unit or transient housing facility, or the property of which it is a part and, in addition, means a person authorized to exercise any aspect of the management of the premises, including a person who, directly or indirectly, acts as a rental agent, receives rent or any part thereof, other than a bona fide purchaser, and who has no obligation to deliver the whole of such receipts to another person, as defined in the Landlord and Tenant Relationships Act 348 of 1972, as amended.

Nursing home. See "convalescence home or nursing home."

Occupant means any person, including owner or operator, living and/or sleeping in the transient housing facility or dwelling unit.

Operator means any person who has charge, care or control of a multiple-family dwelling or transient housing facility in which dwelling units or rooming units are let or offered for occupancy.

Owner means the person owning the premises or lesser estate therein, a mortgage or vendee in possession, assignee or rents, receiver, executor, trustee, lessee or other person or entity in control of a building or their duly authorized agents; the last person listed on the latest local tax assessor's roll.

Rehabilitation center mean a temporary, transitional or permanent dwelling unit or transient housing facility with a program to restore a handicapped person (for example) to useful life through education and therapy.

Rooming house. See "boarding house."

Rooming unit means any room or group of rooms used or intended to be used for living and sleeping purposes, and with or without exclusive bathroom facilities, but without exclusive cooking or kitchen accommodations.

Single room occupancy (SRO) means a unit for occupancy by a single individual capable of independent living, which contains food preparation and sanitary facilities. For purposes of this ordinance, in any SRO situation the landlord provides a key to the room so that the resident can come and go as they please. While not a transient housing facility by definition, a certificate of compliance is required for rental dwellings, including SROs, by the Housing Code at section 22-764 for multiple family housing configurations and section 22-806 for one or two family housing configurations.

Sleeping unit. See "rooming unit."

Three-quarter house means a facility not funded or licensed by the state, where people who may have left an institution such as a hospital or correctional institution, are helped to readjust to the outside world.

Transient housing means any building or structure kept, used or maintained as, or held out to the public to be an inn, hotel, motel, bed and breakfast, dormitory, convalescence or nursing home, boarding or rooming house, rooming unit, lodging or tourist house, or the various forms of transitional housing, where rooms are occupied by persons for sleeping and living purposes, and with or without exclusive bathroom facilities, but without exclusive cooking or kitchen facilities.

Transitional housing is a type of transient housing such as adult foster care facility, child foster care, group home, halfway house, three-quarter house, residential substance abuse facility, residential correctional facility, independent living facility both subsidized and non-subsidized or place regardless of designation where a person may enter into a contract for living arrangements, whether or not through a referral agency. Residents may or may not have an individual room, or may or may not have keys to the facility. Residents may participate in the chores or other activities as a condition of their living in the facility. Daily activities, chores, appointments, medications, meals and such may be coordinated by staff for residents. In many cases there is a staff person present in the facility, although their presence may not be on a 24 hour basis.

(Ord. No. 2080, § 1, 7-23-98)

DIVISION 2. REQUIREMENTS

26-1318 Application of existing codes and ordinances. SHARE

All transient housing facilities shall comply in all respects to the applicable provisions of the Building Codes, Housing Code and zoning ordinance as adopted and amended by the city.

(Ord. No. 2080, § 1, 7-23-98)

26-1319 Application of zoning ordinance. SHARE

Transient housing facilities, other than hotels, motels, convalescent or nursing homes are permitted by the zoning ordinance as boarding or rooming houses, which may be located within a R-3, R-4, C-0, C-1, C-2, C-3, M-1 or M-2 district only if granted a special exception permit and site plan approval by the planning commission; and in most cases, a regulated use waiver by city council (see section 9.7 of the Zoning ordinance). An exception is adult foster care facilities, duly licensed by the state as a family home or small group home, with maximum client capacities of six or less persons, pursuant to state law which are to be permitted whenever residential uses are otherwise permitted without need of said special exception permit.

(Ord. No. 2080, § 1, 7-23-98)

26-1320 Annual inspections. SHARE

Every transient housing facility operated or maintained in the city shall be inspected by the city at least once every year. Such inspections shall cover all matters pertaining to the sanitary conditions of the bathrooms, rooms, beds and bedding, including the ventilation of all rooms, and also all rooms occupied by the employees, to ascertain the condition of such rooms with respect to light, heat, ventilation and general sanitation. The investigation shall be sufficiently accurate and complete to ascertain that the building, premises and parts thereof comply in all respects with this Code, the ordinances of the city and the laws of the state.

(Ord. No. 2080, § 1, 7-23-98)

26-1321 Cleanliness of licensed premises; owner's responsibility. SHARE

(a) Every transient housing facility in the city and every part thereof shall be clean and free from any accumulation of dirt, filth, garbage or other matter, in or on such facility, or in the yard, court, passage area or alley connected with or belonging to such facility.

(b) The owner or keeper of a transient housing facility or part thereof shall thoroughly cleanse all the rooms, passages, stairs, floors, windows, doors, walls, ceilings, bathrooms, privies, cesspools and drains to the satisfaction of the city and as often as shall be required by or in accordance with any regulation or order of this Code, or applicable law or ordinance, and as often as may be necessary to keep and maintain each and every portion of such facility in a sanitary and healthful condition.

(Ord. No. 2080, § 1, 7-23-98)

26-1322 Repair and maintenance required. SHARE

Every transient housing facility and every part thereof shall be kept in good repair, as determined solely by the administrator of the building and safety engineering division and his/her duly authorized representatives.

(Ord. No. 2080, § 1, 7-23-98)

26-1323 Fire extinguishers. SHARE

There shall be provided at least one approved five-pound or larger dry chemical fire extinguisher rated at least 2A, 20B, C, with travel distance to any extinguisher not to exceed 75 feet, and at least one extinguisher for every 2,500 square feet or less of floor area on each floor. Fire extinguishers shall be placed in convenient locations in a public hallway and shall always be in condition for use. Other fire extinguishers may be required by other ordinances of the city and shall be provided and maintained by the licensee and approved by the fire department.

(Ord. No. 2080, § 1, 7-23-98)

26-1324 Garbage and refuse receptacles. SHARE

Every transient housing facility shall have proper and suitable conveniences and/or receptacles for receiving garbage and other refuse matter.

(Ord. No. 2080, § 1, 7-23-98)

26-1325 Bedding and linens. SHARE

All beds for the accommodation of guests in any transient housing facility shall be provided with a sufficient supply of clean bedding and with clean sheets. Each sheet shall be at least 81 inches

wide and 99 inches long. All beds shall be provided with clean sheets as often as the beds are assigned to different persons, and at least semi-weekly.

(Ord. No. 2080, § 1, 7-23-98)

26-1326 Towels required. SHARE

Each transient housing facility having a public washroom shall keep at all times a sufficient supply of individual clean towels in a place in sight of, and easily accessible to, its guests. At least two clean towels shall be supplied daily to each guestroom and at least one clean towel shall be supplied daily to each guest.

(Ord. No. 2080, § 1, 7-23-98)

26-1327 Water closets; disinfection. SHARE

All water closets and urinals in, or used in connection with, any transient housing facility shall be disinfected as often as may be necessary to keep them in a sanitary condition.

(Ord. No. 2080, § 1, 7-23-98)

26-1328 Compliance, development, and operating requirements. SHARE

To qualify for and to maintain in good standing an operating license, each transient housing facility shall be developed, equipped, managed and operated as follows:

- (1) The layout, development and facilities shall conform to the standards and requirements of this Code, and all other valid ordinances of the city and laws of the state.
- (2) The facility shall be in the charge of a resident manager who shall be available and responsible at all times for maintaining the grounds, buildings and facilities in a sanitary, safe, healthful, orderly and usable condition.
- (3) There shall be an office or room for the manager where incoming occupants will be registered and where the registration records shall be maintained in approved form and kept available at all times for inspection by representatives of the city and law enforcement officers.

- (4) No person known to be suffering from a reportable disease as defined by the state health department shall be given accommodation at any transient housing facility. The manager shall immediately notify the county health department of any illness in the facility which is believed to be reportable.
- (5) Hot and cold running water shall be available at all times at lavatory, bath and shower fixtures.
- (6) Water supply and sewage disposal facilities shall be maintained and operated so as to perform their function.
- (7) Each sleeping unit shall be furnished with beds and bedding which shall be in good condition, clean and adequate to maintain body comfort.
- (8) Each occupant of a sleeping unit shall be furnished with soap and at least one clean, freshly laundered bath towel daily.
- (9) A comfortable temperature shall be maintained in sleeping units, which shall be furnished with safe, convenient and adequate heating facilities for use by occupants as necessary.
- (10) During hours of darkness, adequate lighting shall be maintained at all buildings and on the site.
- (11) Fire extinguishers shall be maintained in a filled and workable condition.
- (12) Parking facilities, as required by code, shall be installed and maintained.
- (13) The manager shall comply with such other health and sanitation rules and regulations that have been adopted under the powers granted the state, county or city regarding such occupancy.
- (14) The licensed premises and its use shall at all times comply with all applicable federal, state, county and city laws and regulations.

(Ord. No. 2080, § 1, 7-23-98)

All such establishments subject to licensing under this article shall keep a register in which there shall be set forth in ink the name and last permanent address and signature of each occupant, the number of the room to be occupied by each occupant, and the name and address of any persons to be notified in case of emergency. Registration under a false name is prohibited. The register shall be available at all times to city officials, law enforcement officers and health officers.

(Ord. No. 2080, § 1, 7-23-98)

26-1330 Overcrowding prohibited. SHARE

Occupancy in any sleeping unit of a transient housing facility in excess of the maximum capacity of beds therein, according to their design, is prohibited.

(Ord. No. 2080, § 1, 7-23-98)

26-1331 Sanitary conditions and general maintenance. SHARE

- (a) Bathroom or bathrooms, which afford privacy to a person inside such room, containing a bathtub or shower washbasin or flush water closet and complying with such other requirements as are set forth elsewhere in this Code, shall be supplied for each six persons or less residing within a transient housing facility, except that in an establishment where rooms are let only to males, flush urinals may be substituted for not more than one-half the required number of water closets.
- (b) All bathrooms in a transient housing facility shall be so located within the structure as to be directly accessible from a common hall or passageway which is either on the same floor as, or is one floor above or below, all rooming units they are designed to service, and which hallway is directly accessible to the occupants of all such rooming units without passing through any part of any other rooming unit or dwelling unit.
- (c) All bathrooms and water closet compartments in a transient housing facility shall be provided with an inside lock.
- (d) All furniture and furnishings in a transient housing facility shall be maintained in safe and sound condition, in good repair, and upholstery and coverings shall be kept clean and free of rips and tears. Windows shall be provided, where necessary, with blinds, draw drapes, curtains or shades to provide occupants with privacy.

26-1332 Exit lights and night lights. SHARE

All exits in the transient housing facility shall be clearly identified as exits with internally illuminated exit signs having the word "exit" in plainly legible letters not less than six inches high with the principal strokes of the letters not less than three-quarter inch wide. Night lights shall be provided in all common areaways and hallways.

(Ord. No. 2080, § 1, 7-23-98)

26-1333 Use of basement or attic as sleeping room; conditions. SHARE

- (a) No room in a basement or attic or third floor of a wooden building used as a transient housing facility shall be occupied or converted for occupancy as a sleeping room without a special written permit from the city.
- (b) No permit shall be issued under subsection (a) of this section unless the following conditions are complied with:
 - (1) Such room shall be at least seven feet high in every part from the floor to the ceiling.
 - (2) The ceiling of such room shall be in every part at least three feet six inches above the surface of the street or ground outside of or adjoining such room.
 - (3) There shall be appurtenant to such room the use of a water closet.
 - (4) At least one of the rooms of the apartment of which such room is an integral part shall have a window opening directly to the street or yard, of at least 12 square feet in size clear of the sash frame, and which shall open readily for purposes of ventilation.
 - (5) The lowest floor shall be waterproof and dampproof.
 - (6) Such room shall have sufficient light and ventilation, shall be well drained and dry, and shall be fit for human habitation.
- (c) Attic rooms or the third floor of a wooden building used as a transient housing facility shall comply with the following:

- (1) No less than two independent means of egress shall be provided, one of which shall be an interior stairway and the other may be a fire escape or another interior stairway.
- (2) Both means of egress shall be directly accessible to all occupants of the floor without going through a private room or apartment.
- (3) All interior stairs shall be enclosed at the third floor to prevent the spread of smoke, and shall be provided with self-closing doors. These doors shall swing in the direction of egress and have a latch or other fastening device which includes a knob, handle, panic bar, or other simple type of releasing device, the method of operation of which is obvious, even in darkness.
- (4) All provisions of the state housing law shall be complied with as to window area, ceiling height and room size.
- (5) Such floor shall not be converted for or occupied by more than six sleeping rooms.

(Ord. No. 2080, § 1, 7-23-98)

26-1334 Walls and ceilings. SHARE

The walls and ceilings of every building licensed as a transient housing facility shall be thoroughly cleaned and/or redecorated at least once every year.

(Ord. No. 2080, § 1, 7-23-98)

26-1335 Illegal acts on premises. SHARE

No licensee under this article shall knowingly permit any illegal act to be carried on upon the premises for which such license has been issued. Any illegal act occurring on the premises which comes to the knowledge of the licensee shall be immediately reported by the licensee to the police department.

(Ord. No. 2080, § 1, 7-23-98)

26-1336 Lodger's responsibilities. SHARE

(a) The lodger of every establishment licensed under the terms of this article shall be responsible for the cleanliness of any part of the building under his exclusive control and shall

maintain such premises as well as personal belongings in a sanitary and orderly condition at all times.

- (b) No tenant of any establishment licensed under this article shall sublet the room he rents or house additional persons not registered with the licensee without the consent of the licensee and the executing of new registration.
- (c) No tenant or any occupant of an establishment licensed under this article shall create a nuisance in such establishment by becoming intoxicated or by the creation of undue noise or by the destruction or defacing of property, or by creating or maintaining an insanitary condition upon or about the premises, or by carrying on any unlawful business or pursuit upon such premises.
- (d) Violation of any of the provisions of this article shall be deemed sufficient causes for the summary eviction of the tenant by the enforcing official, if after proper notice such tenant fails to comply with the provisions of this article.

(Ord. No. 2080, § 1, 7-23-98)

DIVISION 3. CERTIFICATE OF COMPLIANCE

26-1337 Certificate of compliance required for transient housing. SHARE

No person shall, directly or indirectly, operate, or cause to be operated, conduct, maintain or manage, within the city, any transient housing facility, without first having obtained a certificate of compliance, as described in this article, from the city's department of community development.

(Ord. No. 2080, § 1, 7-23-98)

26-1338 State or other license; no exemption. SHARE

The fact that a license has been granted to any person by the state, county or other agency to engage in the operation, conduct, maintenance or management of any housing facility shall not exempt such person from procuring a certificate of compliance from the city, if such certificate of compliance is required by this article, or any other provision of this Code.

(Ord. No. 2080, § 1, 7-23-98)

26-1339 Compliance prerequisite to issuance. SHARE

No certificate of compliance, required by this article, shall be issued to any person who is required to procure a license, permit or other form of approval from the state or the county, until such person shall submit evidence that the required state or county license or permit has been issued and that all fees pertaining thereto have been paid. Furthermore, no certificate of compliance required by this article shall be issued to any person until the requirements of this article are fulfilled.

(Ord. No. 2080, § 1, 7-23-98)

26-1340 Fees. ☐ SHARE ☑

Fees for application for a certificate of compliance and related inspections, as required by this article, shall be established by the city council by resolution upon adoption of the annual budget and may be amended from time to time. Fees shall be payable at the time of application.

(Ord. No. 2080, § 1, 7-23-98; Ord. No. 2259, § 1, 4-25-12)

26-1341 Expiration date. SHARE

- (a) The certificate of compliance year shall terminate at midnight, three years from the date of issuance.
- (b) The expiration date of each license shall be indicated on the face thereof.

(Ord. No. 2080, § 1, 7-23-98; Ord. No. 2259, § 1, 4-25-12)

26-1342 Right to appeal; procedure. SHARE

- (a) When litigation is not pending before any court of competent jurisdiction on the subject matter, any owner or person who is aggrieved with the ruling or decision of the administrator of the building and safety engineering division in any matter relative to the interpretation of the provisions of this article may appeal to the Board of Appeals upon paying the appropriate fee.
- (b) The appeal provided for under subsection (a) shall be filed with the administrator of the building and safety engineering division, in writing, within 30 days of the date of the rendition of the decision of interpretation.

- (c) Appeals shall be heard and decided by the Board of Appeals under this article. A hearing shall be held at a reasonable time as determined by the Board of Appeals, not more than 30 days after the appeal is filed, and may be adjourned from time to time at the discretion of the Board of Appeals.
- (d) The appellant shall have right to appear in person or by agent or attorney and present any relevant, oral or documentary evidence. The administrator of the building and safety engineering division shall also have the right to present oral or documentary evidence.
- (e) The city clerk or his/her duly authorized agent shall serve as secretary to the Board of Appeals under this article.
- (f) At the conclusion of the hearing, a decision shall be rendered in accordance with the majority vote of the Board of Appeals present and voting.

(Ord. No. 2080, § 1, 7-23-98; Ord. No. 2259, § 1, 4-25-12)

26-1343 Penalties. SHARE

Violations of any provisions of this article herein adopted shall be deemed a municipal civil infraction, punishable by a fine of not less than \$100.00, plus any costs, damages, expenses, and other sanctions. This article is further subject to the repeat offender provisions of this Code. This provision states that increased civil fines may be imposed for repeated violations by a person of any requirement or provision of this article. As used in this article, "repeat offense" means a second (or any subsequent) municipal civil infraction violation of the same requirement or provision (i) committed by a person and (ii) for which the person admits responsibility or is determined to be responsible. The increased fine for a repeat offense under this article shall be as follows:

- (1) The fine for any offense which is a first repeat offense shall be no less than \$300.00, plus costs.
- (2) The fine for any offense which is a second repeat offense or any subsequent repeat offense shall be no less than \$500.00, plus costs.

Further, each day on which any violation of this article continues constitutes a separate offense and shall be subject to penalties or sanctions as a separate offense. In addition to any other

remedies available at law, the city may bring in the local district court an injunction or other process against a person or company to restrain, prevent, or abate any violation of this article.

(Ord. No. 2080, § 1, 7-23-98)

26-1344—26-1365 Reserved. SHARE

#5 ORDINANCE

CITY OF PONTIAC ORDINANCE No.

AN ORDINANCE TO AMEND THE CITY OF PONTIAC MUNICIPAL CODE ARTICLE 2, CHAPTER 94, SECTION 26: SOLID WASTE TO INCLUDE REGULATION OF WASTE CONTAINERS STORAGE.

ARTICLE 2, CHAPTER 94, SECTION 26

The City of Pontiac Ordains:

Amend Article 2, Chapter 94, Section 26- Refuse containers and yard waste containers, specifications is amended to add Subsection (g) to include storage requirements of waste containers.

ARTICLE II. COLLECTION AND DISPOSAL

94-26 Refuse containers and yard waste containers, specifications.

- (a) The owner, agent, lessee, tenant and/or occupant of any house, building or apartment where refuse is generated shall provide weatherproof containers in sufficient numbers and capacity for the proper storage of refuse on the premises for one week.
- (b) The owner, agent, lessee, tenant and/or occupant of any house, or apartment of four or less units who use the City of Pontiac provided curbside refuse collection services, shall use the City provided 105-gallon refuse cart for storage on the premises between weekly curbside collections. The user of the City provided curbside refuse collection services shall place all refuse set out for disposal in the City provided refuse cart and keep the cart lid closed except when in the act of placing refuse in it. The user of the City curbside collection services shall not set items out for refuse disposal that do not qualify for refuse collection. The user of the City provided curbside refuse collection services shall place the City provided refuse container, that contains refuse, at the curb in front of the collection address by 7:00 a.m. on the City scheduled day of collection and not before 7:00 p.m. the night before the City scheduled collection day. The user of City provided curbside refuse collection services shall remove the City provided refuse container from the curb by 7:00 p.m. on the day of collection and store it on the property behind/beyond the front building line of the mainstructure on the propertyin accordance with subsection (g) below. The user of City provided curbside refuse collection services shall keep the City provided refuse cart in a clean and sanitary condition. The user of the City provided refuse container shall use it within the cart user guidelines provided with the cart and avoid cart damage that may result from user abuse or user misuse. Cart repair/replacement cost resulting from user abuse, user misuse, fire, theft, or loss will be the property owner's responsibility. Determination of responsibility for cart repair/replacement costs will be made by a representative of the Department of Public Works as assigned by the Director. Except for carts purchased from the refuse collection service provider, issued carts remain the property of the refuse collection service provider. No person, except the cart owner or owner's representative, shall remove the cart from the property address where the cart was issued. Refuse collection service provider owned carts that are set out at locations other than the issued location shall be considered a violation of this chapter. Determination of violation and responsible party for improperly relocated and

set out carts will be made by a representative of the Department of Public Works as assigned by the Director. Those improperly relocated and set out carts shall be reclaimed by the service provider as violation abatement, emptied of any waste found in them, and returned to the properly issued location. This violation abatement service will be documented but no advance notice to the responsible party or to the property owner is required prior to the abatement service being performed. The cost of this violation abatement, as authorized under section 94-35, shall be assessed to the owner of the property where the cart was issued and/or to the responsible party who moved the cart and/or to the owner of the property where the cart was set out, discovered, and reclaimed. Charges to any responsible party, in addition to any penalty imposed by law, shall be determined on a case by case. The City shall have, as security for payment of any charges to any customer, a lien upon the premises or real estate generating the violation and abatement service. The lien shall become effective immediately upon billing for the service to the premises or real estate. The lien may be enforced by the general laws of the State of Michigan providing for the enforcement of tax liens. The lien created by this article shall have priority over all other liens except for taxed and special assessments and shall have equal priority with other liens imposed for City supplied municipal services.

- (c) The owner, agent, lessee, tenant and/or occupant of any house, or apartment of four or less units where yard waste is generated, shall provide containers no less than ten-gallon or more than 35-gallon in capacity, of the type approved by the Director of Public Works, in sufficient numbers for the proper storage of yard waste on the premises for one week.
- (d) The owner, agent, lessee, tenant and/or occupant of any house, or apartment of four or less units who use the City of Pontiac provided curbside yard waste collection services, shall not set items out for yard waste disposal that do not qualify for yard waste collection. The user of City provided yard waste collection services shall not set out yard waste for collection that does not meet the yard waste set out containment, weight, and quantity restrictions approved by the Director of Public Works. The user of City provided yard waste collection services shall set yard waste out in approved containers for collection at the curb in front of the collection address by 7:00 a.m. on the City scheduled day of collection and not before 7:00 p.m. the night before the City scheduled collection day. The user of the City provided yard waste collection service shall remove the yard waste containers from the curb by 7:00 p.m. on the day of collection and store them on the property behind/beyond the front building line of the main structure on the propertyit in accordance with subsection (g) below. The user of City provided yard waste collection services shall maintain the yard waste containers in a good, safe, clean, and sanitary condition.
- (e) No yard waste, refuse, rubbish, garbage, ashes, hazardous waste, or other waste matter may be placed, dumped, or raked onto streets or alleys or into street drains.
- (f) The following specifications represent the minimum cart standards required by the City for use in servicing homes and apartments of four units or less. The City may consider carts that do not comply with one or more of the following specifications; however, contractors providing service to any house or apartment of four units or less shall state any deviation from the specifications and provide information to convince the City that cart performance will not be degraded. Acceptability of alternative specifications is the sole determination of the City.

- (1) The rollout cart is compatible with both standard American semi-automated bar-locking lifters (ANSI type B) as well as automated arm lifters (ANSI type G).
- (2) The wheeled refuse carts are designed to contain solid waste materials including paper, fibers, garbage, and rubbish.
- (3) The cart is provided with adequate wheels and handles so that it can be pushed or pulled with little effort.
- (4) The capacity of the cart is 105 U.S. gallons, excluding domed lid.
- (5) The cart is designed to accommodate a load of 335 pounds, excluding the weight of the cart.
- (6) The cart has wheels and axles that are designed to support the weight of the cart and its contents up to 335 pounds.
- (7) The cart is made with plastic material, specifically prepared to be colorfast so that they do not alter appreciably in normal use.
- (8) The carts will have a color as approved by the Director; these colors must be stabilized against ultraviolet light attack with not less than one-half of one percent UV 531 or equivalent.
- (9) The lid of the cart is designed to facilitate water runoff.
- (10) The lid is held closed by its weight only. No latches are used or required.
- (11) The cart, when empty, will not overturn when the lid is thrown fully open.
- (12) Serial numbers shall be hot stamped on the cart body using a numbering system of the contractor's choosing.
- (13) Carts provided by contractors other than the contractor hired by the City for City provided refuse disposal services shall be easily distinguishable from carts used by the City's contractor.
- (g) All waste containers (whether or not they have waste in them) shall be stored outside of the public view. A person may satisfy this requirement by storing all waste containers in the person's garage. A person choosing not to store all or part of the person's waste or waste containers in the person's garage may otherwise satisfy this requirement by storing the waste or waste containers in the person's rear yard provided the person also meets the following requirements. The waste and waste containers stored in the person's rear yard must be stored such that the waste and waste containers are not visible from the street adjacent to the person's front yard. Regardless of the location where waste or waste containers are stored, the containers must also comply with the requirements of subsection (f) above.

Exceptions. A person does not need to comply with the requirement that waste and waste containers must be stored

outside of the public view as mandated by subsection (g) above if any of the following applies:

- a. The waste or waste container is in the process of being moved from one location that is out of the public view to another location that is out of the public view.
- b. The person has received a permit or written permission from the City that implicitly or expressly allows the person to disregard the requirement as provided in subsection (g) above. For example, a person may obtain written permission from the City if there is a medical condition that prevents the person from retrieving their waste or waste container within the time frame mandated by subsections (b) and (d) above.
- c. The person is placing the waste or waste container into the public view for purposes of waste collection in a manner that is consistent with subsection (b) and (d) above.
- d. If the property sits on a corner lot, with no garage, the waste or waste container may be placed on the side of the property, away from the front of the building.

(Ord. No. 2203, 9-21-06; Ord. No. 2294, § 1(A), 7-4-13)

#6 ORDINANCE

CITY OF PONTIAC

ORDINANCE No.

AN ORDINANCE TO AMEND THE CITY OF PONTIAC CITY CODE TO AMEND CHAPTER 118 TO ADD ARTICLE IV STORMWATER CONTROL IN ORDER TO MAINTAIN COMPLIANCE WITH STATE LAW AS FOLLOWS:

CHAPTER 118, ARTICLE IV

The City of Pontiac Ordains:

Amend Chapter 118 to add Article IV Stormwater Control, as follows:

ARTICLE IV. STORMWATER CONTROL

DIVISION 1. GENERAL PROVISIONS

118-300 - 118-323 Reserved

118-324 General Provisions.

Authority. This Ordinance is enacted in accordance with the Federal Water Pollution Control Act of 1972, 33 U.S.C. 1251 et seq., as amended; Part 31 of the Natural Resources and Environmental Protection Act of 1994 ("Part 31"), MCL 324.3101 et seq., as amended; the "Storm Water Discharges from Municipal Separate Storm Sewer Systems (MS4s)" issued by the Michigan Department of Environment, Great Lakes, and Energy pursuant to Part 31, as amended; Act 288 of 1967 (Subdivision Control Act), MCL 560.101 et seq., as amended by the Land Division Act, MCL 560.101 et seq.; Act 283 of 1909 (County Road Law), MCL 224.1 et seq., as amended; Act 40 of 1956 (Drain Code), MCL 280.1 et seq., as amended; and Act 96 of 1987 (Mobile Home Commission Act), MCL 125.2301et seq., as amended.

Purpose. Prevention of pollution from stormwater runoff and the protection of the quality of the waters of the state of Michigan is of utmost importance to the People of the City of Pontiac. It is the purpose of this Ordinance and any rules promulgated pursuant to this Ordinance:

- (A). To protect the environment against pollution and other effects from stormwater runoff, and to protect the public health and safety;
- (B). To provide for the implementation of a stormwater control program in the City of Pontiac to protect public and private property by minimizing and preventing flooding, streambank erosion, pollution, and other negative impacts from uncontrolled, excess stormwater runoff;

- (C). To establish standards and criteria for the design and construction of stormwater control systems subject to the requirements of this Ordinance;
- (D). To establish best management practices for the design, construction, maintenance, and operation of stormwater control systems subject to the requirements of this Ordinance;
- (E). To provide for the issuance of stormwater construction approvals for construction activities subject to the requirements of this Ordinance;
- (F). To provide for the long-term preservation and maintenance of stormwater control systems subject to the requirements of the Ordinance;
- (G). To authorize the inspection of stormwater control systems subject to the requirements of this Ordinance; and
- (H). To provide for the administration, implementation, and enforcement of this Ordinance.

Administration. This Ordinance shall be administered by the City of Pontiac, or its designees.

State Rules. Unless otherwise specifically provided in this Ordinance, the provision of this Ordinance shall control over less stringent rules of the Michigan Department of Environment, Great Lakes, and Energy, unless contrary to law.

No Waiver of Other Obligations. Nothing in this Ordinance or any rule promulgated pursuant to the Ordinance shall be construed to reduce, abated, alter, modify, amend, or affect any duty or obligation to preserve and protect the environment, including the Clinton River and Rouge River watersheds or other waters of the state, to control soil erosion and sedimentation, to protect wetlands, or to prevent air, water, or other pollution.

Incorporation by Reference. Rules, regulations, other regulatory standards or statutory provisions incorporated or adopted by reference in the Ordinance, or any rules promulgated pursuant to this Ordinance shall have the same force and effect given to any provision of this Ordinance.

Severability and Conflict. The provisions of this Ordinance shall be severable. If any provision of this Ordinance is declared by a Court of competent jurisdiction to be unconstitutional or otherwise invalid, the remaining provisions of this Ordinance shall remain valid and enforceable. To the extend the terms and requirements of this Ordinance conflict

with other City rules or regulations concerning stormwater control. The terms and requirements of this Ordinance shall control.

118-325 Definitions.

The following words, terms, and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Approved means the approval of the City of Pontiac representative(s) and or City departments.

Applicant - A property owner, or the property owner's authorized agent or representative, responsible for regulated construction activity on a development site and who is seeking to obtain stormwater construction approval.

Best management practice, or BMP - A practice or combination of practices that have been determined by the City to be the preferred method of preventing, minimizing, or reducing pollution and other effects of stormwater and stormwater runoff. BMPs include but are not limited to schedule of activities, prohibitions of practices, general good housekeeping practices, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of Pollutants directly or indirectly to storm water, receiving waters, stormwater control systems, City storm drains, or MS4. BMPs also include treatment practices, operating procedures and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage, as regulated by this Ordinance.

Bioretention area — A component of a stormwater control system that is comprised of a depressed land area that contains specific soil, plant materials, and other features and is used for channel protection and/or water quality control.

Bridge – A structure, including supports, built to carry a feature over surface water or watercourse, with a clear span of more than 20 feet measured along the center of the feature being carried.

Buffer strip – A zone that is used for filtering stormwater and to direct stormwater runoff into a stormwater control system and/or for providing maintenance access to a stormwater control system.

Catch basin – A structure designed to collect water from the surface and convey it into a closed conduit.

City – The City of Pontiac and their designated representative or representatives.

City storm drain(s) means the "City of Pontiac Storm Sewer System" and the City of Pontiac Drainage System and Facilities".

Closed conduit - An enclosed conveyance designed to carry stormwater runoff such that the

surface of the water is not exposed to the atmosphere, including without limitation storm sewers, culverts, closed City drains, and pipes.

Construction activity — A manmade activity, including without limitation, clearing, grading, excavating, construction and paving, that results in an earth change or disturbance in the existing cover or topography of land, including any modification or alteration of a site or the "footprint" of a building that results in an earth change or disturbance in the existing cover or topography of land.

Construction Permit – A construction permit issued by the City after the issuance of a stormwater construction approval in accordance with this Ordinance and the rules promulgated hereunder.

Conveyance – Any structure or other means of safely conveying stormwater and stormwater runoff within a stormwater control system, including without limitation a watercourse, closed conduit, culvert, or bridge.

WRC- The Oakland County Water Resources Commissioner of Oakland County, Michigan.

County drains – Drains established pursuant to the Michigan Drain Code of 1956, MCL 280.1 et seq., as amended.

County road – Shall include roads and road rights-of-way within the jurisdiction of the Road Commission of Oakland County.

Culvert – A structure, including supports, built to carry a feature (i.e., roadway) over a surface water or watercourse, with a clear span of less than 20 feet measured along the center of the feature being carried.

 $Design \ storm - A \ rainfall$ event of specified size and return interval that is used to calculate the water volume and peak flow rate that must be handled by a stormwater control system.

Detention or Detain – The temporary storage of stormwater and stormwater runoff to control peak flow rates and/or provide pollutant removal before discharging the water to a surface water or closed conduit.

Detention system – A component of a stormwater control system, either aboveground or belowground, that detains stormwater and stormwater runoff. Detention systems may include, without limitation, open detention basins and underground detention systems.

Development site - The property on which regulated construction activity will occur or is occurring or has occurred.

Director – The Director of the City of Pontiac Department of Public Services or their designee.

Drainage area – The entire upstream land area from which stormwater runoff drains to a

particular location, including any off-site drainage area.

Extended detention – The storage and gradual release of stormwater from a detention system over a period of not less than 48 hours.

Flood control – Methods used to reduce or prevent negative impacts of stormwater runoff.

Forebay – A component of a stormwater control system that is comprised of surface water that is used as a pretreatment system.

Illicit Connections. An illicit connection means either of the following:

- (a) Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter a stormwater control system, MS4, County drain, road drain, or receiving waters including but not limited to any conveyances which allow an non-stormwater discharges, including sewage, Wastewater, wash water to enter the stormwater control system, and any connection to the storm drain system from indoor drain and sinks, regardless of whether said drain or connection had been allowed, permitted or approved by the City; or
- (b) Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which as not been documented in plans, maps, or equivalent records and approved by the authorized City department.

Long-Term Maintenance Agreement – Long-Term Maintenance Permit fully executed by the City, Property Owner and other public entity approved by the City, together with a resolution issued by the City.

Long-Term Maintenance Permit – A Long-Term Maintenance Permit issued by the City, including the long-term maintenance plan approved by the City, pursuant to this Ordinance and the rules promulgated pursuant to this Ordinance.

Long-Term Maintenance Plan - A written document submitted as part of the construction permit application that identifies all the stormwater control system components, maintenance responsibilities and schedule, and is included in the Long-Term Maintenance Permit executed by the City and the Property Owner and other public entity approved by the City.

Manufactured treatment system - A component of a stormwater control system that is comprised of a manmade device or structure that is used as a pretreatment system.

MS4 - Municipal Separate Storm Sewer System is a system of drainage (including, but not limited to, roads, storm drains, pipes and ditches) that is publicly owned, not a combined sewer or part of a sewage treatment plant.

MS4 Permit - A permit under Section 402 of the Federal Water Pollution Control Act of 1972, as amended, and under Part 31 of the Michigan Natural Resources and Environmental Protection Act of 1994, as amended, that authorizes communities with MS4s to discharge stormwater to the waters of the state.

Non-stormwater Discharge - Any discharge to a storm water control system, MS4, County drain, road drain, or receiving waters that is not composed entirely of stormwater.

Open detention basin - A component of a stormwater control system that is comprised of a surface water that is used as a detention system.

Ordinance - The City of Pontiac Stormwater Control Ordinance.

Peak flow rate - The maximum instantaneous rate of flow at a particular location within a stormwater control system, usually in reference to a specific design storm event.

Permit – A construction permit or long-term maintenance permit, as applicable, issued by the City pursuant to this Ordinance.

Permit Office - The Permit Office of the City of Pontiac Department of Public Services, Engineering Division.

Permit Holder – A person granted a permit pursuant to this Ordinance.

Person - A natural person, trustee, court-appointed representative, syndicate, association, partnership, firm, club, limited company, limited liability company, s corporation, c corporation, partnership, limited liability partnership, business trust, institution, agency, government corporation, municipal corporation, city, county, municipality, district, or other political subdivision, department, bureau, agency or instrumentality of federal, state, or local government, or other entity recognized by law as the subject of rights and duties, whether organized in the State of Michigan or another state, country or territory.

Pollutant - Any substance introduced into the environment that may adversely affect the public health, safety, welfare, or the environment, or the usefulness of a resource. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects; and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; wastewater, sewage, fecal coliform, and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

Premises – Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking areas.

Pretreatment system - A structure, feature, or appurtenance, or combination thereof, either aboveground or belowground, that is used as a component of a stormwater control system to remove incoming pollutants from stormwater and stormwater runoff. Pretreatment systems may include, without limitation, forebays, manufactured treatment systems, and bioretention areas.

Property Owner- A person with legal title to real property on which a stormwater control system is constructed pursuant to this Ordinance.

Regulated construction activity - Construction activity that is subject to the provisions of this Ordinance or a rule promulgated pursuant to this Ordinance.

Retention or Retain - The storage of stormwater and stormwater runoff to provide gravity settling of pollutants and to promote infiltration into the soil, rather than to discharge the stormwater or stormwater runoff to a surface water or closed conduit.

Retention basin - A component of a stormwater control system that retains stormwater and stormwater runoff with no outlet to the receiving drainage system. Retention basins discharge via infiltration and evaporation.

Stormwater - Water resulting from precipitation, including without limitation rain, snow, and snowmelt.

Stormwater construction approval - An approval issued pursuant to this Ordinance and rules promulgated pursuant to this Ordinance.

Stormwater control program - The ordinances, orders, rules, regulations, and other mechanisms that provide for the control of stormwater and stormwater runoff to prevent and reduce flooding and to ensure the restoration and/or protection of surface waters in Pontiac with respect to the City, stormwater control program consists of the requirements of this Ordinance and any rules or regulations promulgated under this Ordinance, the Oakland County Water Resources Commissioner Stormwater Engineering Design Standards Manual, and activities mandated by the City of Pontiac Municipal Separate Storm Sewer System (MS4) Permit as issued by the Michigan Department of Environment, Great Lakes, and Energy to the City.

Stormwater control system - Any structure, feature, or appurtenance subject to this Ordinance or a rule promulgated pursuant to this Ordinance that is designed to collect, detain, retain, treat, or convey stormwater or stormwater runoff, including without limitation buffer strips, swales, gutters, catch basins, closed conduits, detention systems, pretreatment systems, wetlands, pavement, unpaved surfaces, structures, watercourses, or surface waters. Stormwater control system also includes, City of Pontiac Storm Sewer System, County drains, County road drainage system and receiving waters.

Stormwater Engineering Design Standards — A manual published separately by the Oakland County Water Resources Commissioner and updated periodically that outlines key elements of this Ordinance and the Rules and assists with their implementation. Specifically, the manual describes: performance standards for stormwater control systems, design criteria for the various components of stormwater control systems, and design and maintenance information for various BMPs.

Stormwater runoff - The excess portion of precipitation that does not infiltrate the ground, but "runs off" and reaches a conveyance, surface water, or watercourse.

Surface water - A body of water, including without limitation seasonal and intermittent waters, in which the surface of the water is exposed to the atmosphere, including without limitation lakes, open detention basins, forebays, watercourses, bioretention areas, retention basins,

wetlands, and impoundments.

Underground detention system - One or more underground pipes and/or other structures that are utilized as a detention system.

Watercourse - A natural or artificial channel through which water flows, including without limitation rivers, streams, vegetated swales, open channels, and open County Drains.

Wastewater - Any water or other liquid, other than uncontaminated storm water discharged from a facility.

Watershed - The complete area or region draining into a watercourse, surface water, or closed conduit.

Wetland - Land characterized by the presence of water at a frequency and duration sufficient to support, and that under normal circumstances does support, wetland vegetation or aquatic life, and is commonly referred to as a bog, swamp, or marsh.

118-326 - 118-360 Reserved.

DIVISION 2. APPLICABILITY

118-361 General.

This ordinance and rules promulgated to this ordinance shall apply to all the following:

- (a) construction activity that negatively impacts or may negatively impact stormwater runoff into or around new or existing road rights-of-way within the jurisdiction of the City;
- (b) construction activity that negatively impacts or may negatively impact stormwater runoff into or around City storm sewers or any part of the storm sewer system and/or WRC drains;
- (c) construction activity that negatively impacts or may negatively impact stormwater runoff in projects that are subject to the requirements of Act 288 of 1967 (Subdivision Control Act), MCL 560.101 et seq., as amended;
- (d) construction activity that negatively impacts or may negatively impact stormwater runoff from projects that are subject to Act 96 of 1987 (Mobile Home Commission Act), MCL 125.2301 et seq., as amended;
- (e) construction activity that negatively impacts or may negatively impact stormwater runoff into, on, or through property owned by the City;
- (f) construction activity that negatively impacts or may negatively impact new or existing storm sewer systems owned, operated, or controlled by the City; and

(g) construction activity that occurs within and negatively impacts or may negatively impact water quality or water resources in watersheds or sub-watersheds impacted by discharges authorized by the Michigan Department of Environment, Great Lakes, and Energy pursuant to the City of Pontiac Municipal Separate Storm Sewer Systems (MS4) Permit. Construction activity that negatively impacts or may negatively impact stormwater runoff or water quality includes, without limitation, construction activity that: increases stormwater runoff rates, velocities, or volumes; increases water pollution or transports pollutants; causes erosion and/or sedimentation of waterways; causes a lack of ground infiltration; increases water temperatures; exceeds the safe receiving capacities of storm sewer systems owned, operated, or controlled by the City; or endangers public health or safety.

Notwithstanding the foregoing Section 118-361, this Ordinance shall not apply to emergency repairs within a City right-of-way.

118-362 Requirements.

- (A) Nothing in this Ordinance, or in any rule promulgated pursuant to this Ordinance, invalidates any rule, regulation, or ordinance prior to the Effective Date of this Ordinance.
- (B) Nothing in this Ordinance or in any rule promulgated pursuant to this Ordinance shall apply to construction activity that is subject to a stormwater control program enacted by the City that imposes requirements equal to or more stringent than the minimum applicable requirements of this Ordinance.
- (C) The City, in its sole discretion, and to the extent permitted by law, may enter into an agreement with any permit holder, property owner, or person, government, municipality, or agency for the purpose of implementing, in whole or in part, this Ordinance and/or any rule promulgated pursuant to this Ordinance, with respect to construction.

118-363 Prohibition of Illegal Discharges and Illicit Connections.

- (a) Illegal Discharges. It shall be a violation of this ordinance for any person to discharge into the stormwater control system, MS4, County drain, road drain, receiving waters or watercourses, any materials, including but not limited to: pollutants or water containing pollutants that cause or contribute to a violation of applicable water quality standards, other than stormwater unless otherwise approved by this Article.
- (b) <u>Illicit Connections</u>. The construction, use, maintenance, or continued existence of an illicit connections to the stormwater drain system, MS4, County drain, road drain, receiving waters or watercourses is prohibited. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law and practices applicable at the time of connection. A person is considered in violation of this Ordinance, if the person connects a line conveying sewage to the MS4, County drain, road drain, receiving waters or watercourses or allows such a connection to continue.

118-364—118-375 Reserved.

DIVISION 3. STORMWATER CONSTRUCTION APPROVALS

118-376 General requirements.

It shall be a violation of this Ordinance to engage in regulated construction activity except in accordance with this Ordinance and rules promulgated pursuant to this Ordinance, and pursuant to a valid stormwater construction approval and construction permit issued by the City. A stormwater construction approval shall be issued in a form and manner approved by the City and may be incorporated into a construction permit or other approval issued under or required by another ordinance, statute, or regulation.

118-377 Application for stormwater construction approval.

(A) Applicants shall submit a written application for a stormwater construction approval to the City. The application shall be made in a form and manner approved by the City and shall include all information and documentation required by the City pursuant to this Ordinance or rules promulgated pursuant to this Ordinance. While an application for stormwater construction approval and a construction permit may be executed by an authorized representative or agent of the property owner on whose land the stormwater control system is or will be located, a long-term maintenance permit shall be executed by the property owner itself, the City and approved by

- (B) After issuance of a stormwater construction approval, but prior to commencement of construction activity, the Applicant shall obtain a construction permit from the City.
- (C) All proposed modifications to a stormwater control system shall be submitted to the City in writing, together with all information and all supporting documentation required by the City pursuant to this Ordinance or rules promulgated pursuant to this Ordinance to support the proposed modification. A person shall not commence regulated construction activity associated with a proposed modification without a stormwater construction approval and construction permit from the City.
- (D) All construction permits issued by the Permit Office shall expire not later than two (2) years after the date of issuance, unless extended in writing by the Permit Office for good cause shown by the Permit Holder.

118-378 Financial assurance for regulated construction activity.

- (A) The City may require an Applicant to provide financial assurance for regulated construction activity.
- (B) Financial assurance provided pursuant to this section shall be in the form of a performance bond, cashier's or certified check, or unconditional irrevocable letter of credit. The City may accept, with prior approval, an equivalent instrument as financial assurance for regulated construction activity.
- (C) The City may establish the form and amount of financial assurance to be provided; the events, circumstances, or occurrences that will cause the City to release the financial assurance; and other requirements for financial assurance to satisfy the purposes of this Ordinance.
- (D) The City will only release the construction permit and financial assurance after the City receives a recorded copy of the resolution and fully executed long-term maintenance permit, including the maintenance plan and schedule, pursuant to Division 6 of this Ordinance, and all fees assessed pursuant to this Ordinance have been paid, in accordance with this Ordinance and the rules promulgated pursuant to this Ordinance.

DIVISION 4. DESIGN AND CONSTRUCTION REQUIREMENTS FOR STORMWATER CONTROL SYSTEMS

118-391 General.

- (A) Except as provided below, stormwater control systems shall be designed in accordance with the minimum requirements for performance and design that are set forth in this Ordinance and in rules promulgated pursuant to this Ordinance.
- (B) The City encourages the development and use of innovative stormwater control system designs and construction techniques, including without limitation the use of non-structural practices to reduce stormwater runoff and/or its water quality impacts, to achieve the flood control and water quality objectives of this Ordinance and the rules promulgated hereunder.
- (C) Notwithstanding any provision in this Ordinance or a rule promulgated pursuant to this Ordinance, the City may require stormwater control systems to satisfy performance and/or design standards more stringent than the minimum requirements for performance and design set forth in this Ordinance and in rules promulgated pursuant to this Ordinance when necessary to address unique flood control or water resources protection issues at a development site that negatively impacts or may negatively impact adjacent properties or downstream of a development site.

118-392 Requirements for design of a stormwater control systems.

- (A) Stormwater control systems under City jurisdiction shall meet the standards of the Oakland County Water Resources Commissioner, Storm Water Engineering Design Standards, latest edition and the requirements of this Ordinance and the rules promulgated pursuant to this Ordinance. It shall be the responsibility of the Applicant or its designee, subject to obtain the approval of the City pursuant to this Ordinance and rules promulgated pursuant to this Ordinance to . The City may deny a stormwater construction approval for a system design that is not in compliance with these requirements.
- (B) In designing a stormwater control system, the Applicant shall consider all relevant and appropriate factors, including without limitation the following:

- (1) the public health, safety, welfare, and the environment;
- (2) the inconvenience caused by stormwater runoff on the subject property;
- (3) the long-term impact of regulated construction activity on stormwater runoff on, from, and beyond the property;
- (4) the natural drainage pattern of the land;
- (5) the impact of the regulated construction activity on the affected watershed(s);
- (6) the effect of complete upstream development on the subject property as determined by applicable master plans and/or stormwater plans; and;
- (7) the extent of downstream improvements necessary for proper stormwater drainage.

118.393-118.399 Reserved.

DIVISION 5. FEES FOR STORMWATER CONSTRUCTION APPROVALS

118-400 General.

A City agency may recommend to the City Council a written schedule to be adopted by the City to establish a fee system for administering and implementing the stormwater control program. The fee system may include fees for application submittal and review, permit issuance, project overview, compliance inspections, and any other task or service performed by the City to administer or implement the requirements of this Ordinance or rules promulgated hereunder. Fees may be refundable or nonrefundable, as determined appropriate by the City, and may include charges for time and materials utilized by the City in implementing and administering the requirements of this Ordinance or rules promulgated pursuant to this Ordinance. The fees described in this Article are separate and distinct from the financial assurance that may be required pursuant to Section 118-378 of this Ordinance. The schedule of fees shall be established from time to time by resolution of the City Council.

118-401—118-405 Reserved.

MAINTENANCE

118-406 Demonstration of long-term maintenance.

The property owner where the stormwater construction occurs shall demonstrate to the City in the application or during the application review process, as determined appropriate by the City, that the stormwater control system shall be maintained in perpetuity. This demonstration shall be made by entering into an agreement with the City in the manner specified in this Ordinance and in rules promulgated pursuant to this Ordinance.

118-407 Scope of long-term maintenance.

For purposes of this Ordinance and rules promulgated pursuant to this Ordinance, long-term maintenance shall include: site monitoring, inspection and preventative maintenance activities necessary to ensure that a stormwater control system functions properly as designed; maintenance of structural and vegetative BMPs installed and implemented to meet the performance standards; remedial actions necessary to repair, modify, or reconstruct the system in the event the system does not function properly as designed at any time; notification to subsequent owners of limitations or restrictions on the property; actions necessary to enforce the terms of restrictive covenants or other instruments applicable to the property pursuant to this Ordinance and rules promulgated pursuant to this Ordinance; and such other actions as may be set forth in rules promulgated hereto, all such actions to be performed in perpetuity.

118-408 Long-term maintenance agreement process.

The long-term maintenance agreement shall be between the owner of the property on which the stormwater control system is constructed and the City. The City will approve long-term maintenance agreement for the project pursuant to this Ordinance that identifies, among other things, the limits of the stormwater control system, the party responsible for maintenance, and the activities required to ensure that the system functions effectively. Long-term maintenance shall begin after construction of the stormwater control system has been completed, the City has performed a final inspection of the completed stormwater control system which it approves, and the City has received the engineer's certificate of construction for the completed stormwater control system. After the City's approval of the final inspection of the stormwater system and the City receives the engineer's certificate of construction for the completed stormwater system and prior to the expiration date of the construction permit, the Property Owner shall obtain a

behalf of City in accordance with this Ordinance and the rules promulgated pursuant to this Ordinance. The City will not release the construction permit and financial assurance until all the above are completed.

118-409 Recording.

After the City's approval of the long-term maintenance agreement, the long-term maintenance permit together with the resolution shall be recorded at the Oakland County, Michigan Register of Deeds. No long-term maintenance permit shall be recorded prior to the City's approval. The long-term maintenance agreement shall run with the land and be binding on the Property Owner and any successors or assigns.

118-410-118-425 Reserved.

DIVISION 7. AUTHORITY AND DUTIES OF INSPECTORS

118-426 Authority.

Upon presentation of proper credentials and identification, and after stating the authority and purpose of the inspection, City inspectors shall be promptly permitted to enter and inspect a development site. The inspection shall be for the purpose of investigating the development site's stormwater control systems or components of the stormwater control systems, to determine compliance or non-compliance with this Ordinance, rules or regulations promulgated pursuant to this Ordinance, stormwater construction approvals, permits issued and agreements pursuant to this Ordinance.

118-427 Duties of inspectors.

While entering and performing an inspection on private property pursuant to Section 118-26 above, a City inspector shall observe and comply with all safety rules applicable to the premises.

118-428 —118-445 Reserved.

All persons subject to the requirements of this Ordinance shall fully cooperate with the City to ensure that the requirements of this Ordinance, rules promulgated pursuant to this Ordinance, stormwater construction approvals and permits issued hereunder are satisfied. Whenever possible, the City shall attempt to enter into voluntary agreements to resolve violations of this Ordinance, rules promulgated pursuant to this Ordinance, stormwater construction approvals and permits issued hereunder.

118-447 Investigations, notices of violations, informal conferences, and voluntary agreements.

- (A) If the City believes that a violation of this Ordinance, a rule promulgated pursuant to this Ordinance, a stormwater construction approval or permit issued hereunder may have occurred or exists, the City shall, as soon as practicable, initiate an investigation.
- (B) Based upon the findings of the investigation, the City shall informally attempt to verbally counsel the Permit Holder or violator on proper methods of remediation.
- (C) If, after the investigation and informal attempt at obtaining compliance, the City determines that a violation still exists, the City shall provide written notice of the violation or violations to the Permit Holder or violator, such notice to be given by US mail to the Permit Holder or violator at the address on file with the Permit Office or to the Permit Holder or violator by email to the email address on file with the Permit Office. A written notice of violation shall include a statement of facts upon which the violation is based.
 - 1. Permit Holder or violator shall have fourteen (14) days after notice of violation is given to enter into a Consent Agreement with the City that resolves or corrects the violation to the City's satisfaction.
 - 2. Within seven (7) days after notice of violation is given, the Permit Holder or violator may request an informal conference be held within the fourteen (14) day period after notice of violation is given.
 - 3. All notices hereunder shall be deemed given on the day of mailing (if by US Mail) or on the day of transmission (if by email).

(D) The City shall provide an opportunity for Permit Holder or violator to enter into a voluntary agreement (Consent Agreement) designed to bring the Permit Holder or violator into compliance. If a Consent Agreement is not entered into, the City shall take appropriate enforcement action pursuant to this Ordinance and other applicable provisions of law.

118-448 Administrative compliance orders.

- (A) If the City determines that a violation of this Ordinance, a rule promulgated pursuant to this Ordinance, a stormwater construction approval or permit issued hereunder has occurred or exists, the City may issue an Administrative Compliance Order pursuant to this Section 118-148.
- (B) Except as provided in Section 118-149, the City may issue an Administrative Compliance Order in the following circumstances:
 - (i) the City determines that a person has violated a Consent Agreement entered with the City; or
 - (ii) the City determines that a person has violated or continues to violate this Ordinance, a rule promulgated pursuant to this Ordinance, a stormwater construction approval or permit issued hereunder, and the City has attempted to resolve the violation pursuant to Section 118-147, but no Consent Agreement has been entered.
 - (C) The Administrative Compliance Order shall contain a statement of facts upon which the order is based, a description of the actions that must be taken to correct the non-compliance, a compliance schedule, and other requirements as might be reasonably necessary to address the non-compliance. Administrative Compliance Orders also may contain administrative fines and penalties, and such other monetary relief for the non-compliance, including without limitation, amounts necessary to compensate the City for costs incurred investigating, administering, and enforcing this Ordinance or rules promulgated hereto.
 - (D) Within twenty-eight (28) days after the issuance of an Administrative Compliance Order, the person or persons receiving the order may appeal the issuance of the order by providing notice to the Director of the City's Department of Public Services or its designee, such notice specifically identifying the matter being appealed and the basis for

the appeal. The Director shall address the appeal within 56 days of receiving the same. The Director shall consider the appeal and decide whereby it affirms, rejects, or modifies the action being appealed. In considering such appeal, the Director may consider the recommendations of its staff and the comments of other persons having knowledge of the matter. Any person dissatisfied with the Director's decision may exercise his or her appeal rights outlined in Division 9 of this Ordinance.

118-449 Emergency administrative orders.

- (A) The City may issue an emergency administrative order (Emergency Order) without attempting to resolve a violation by using the enforcement procedures described in Section 118-147 and 118-148 if the City finds that a violation of this Ordinance, a rule promulgated pursuant to this Ordinance, or a stormwater construction approval issued hereunder constitutes or causes, or will constitute or cause, a substantial injury to the public health, safety, welfare, or the environment, and that it would be prejudicial to the interests of the people of the City to delay action.
- (B) Emergency Orders issued pursuant to this Section 118-149 shall contain a statement of facts upon which the order is based and notification to the person that it must immediately take action to discontinue, abate, correct, or otherwise address the imminent and substantial injury caused or likely to be caused by the non-compliance.
- (C) Within seven (7) days after issuance of an Emergency Order, the City shall provide the person an opportunity to be heard and to present any proof that the non-compliance does not or will not constitute imminent and substantial injury to the public health, safety, welfare, or the environment.
- (D) An Emergency Order issued pursuant to this Section 118-149 is effective on issuance and shall remain in effect until Permit Holder or violator remedies the condition which required the Emergency Order or until an order of the Oakland County Circuit Court is issued. To the extent the Permit Holder or violator does not remedy the condition, the City has the option of taking any action deemed necessary, in the City's discretion, to remedy the condition and assess the costs associated with the same against the Permit Holder or violator, as outlined in Section 118-150.

118-450 Assessment of expenses and attorney fees.

To the extent the City is required to expend resources, including but not limited to, expenses,

labor, administrative time or attorney fees to enforce this or any other provision of this Ordinance, a rule promulgated pursuant to this Ordinance or a stormwater construction approval, the City shall be entitled to assess the same against the Permit Holder or violator and deduct or assess the same from any bond or other financial assurance.

118-451 Municipal Civil Infractions.

- (A) Violation; Municipal Civil Infraction. A person who violates any provision of this Ordinance or rules promulgated hereunder, including without limitation any notice, order, stormwater construction approval, agreement, decision, or determination promulgated, issued, made, or entered by the City under this Ordinance or rules promulgated hereunder, is responsible for a municipal civil infraction for which the City may issue a citation, with the violator subject to payment of a civil fine of One Thousand Dollars (\$1,000.00) for each infraction, plus costs and other sanctions outlined in this Ordinance or otherwise provided by law. The City may issue such infraction or infractions against individual members, shareholders, directors, managers, officers, or other officials of entities, incorporated or not, such as, but not limited to, limited liability companies, limited companies, s corporations, c corporations, partnerships, and limited liability partnerships, whether organized in the State of Michigan or another state or country. Nothing provided for in this section shall impede the City's ability to secure compliance as otherwise outlined in this Article or institute a civil action as provided by Section 118-152 or elsewhere in this Ordinance, rules promulgated pursuant to this Ordinance or as otherwise provided by local or State law.
 - (B) Repeat Offenses; Increased Fines.
 - (i) Increased fines may be imposed for repeat offenses. As used in this section, "repeat offense" means a second (or any subsequent) municipal civil infraction violation of the same requirement or provision of this Ordinance or rule promulgated hereunder that is committed by a person within a 12-month period from a prior finding or admission of responsibility.
 - (ii) The increased fine for a repeat offense under this section shall be as follows:
 - (a) The fine for any offense that is a first repeat offense shall be not less than \$2,500, plus costs.
 - (b) The fine for any offense that is a second repeat offense, or any subsequent repeat offense shall be not less than \$5,000, plus costs.

- (C) Unpaid Fines and Costs. Any fines and costs assessed pursuant to this section that are not paid in full within twenty- e i g h t (28) days after adjudication of the same, the outstanding balance shall double.
- (D) Authorized City Officials. The Director of the Department of Public Services or her or his respective designees and authorized representatives are authorized City Officials for purposes of issuing municipal civil infraction citations (directing alleged violators to appear in district court) for violations of this Ordinance.
- (E) Procedures. Except as otherwise provided by this section, the procedures for municipal civil infraction citation actions shall be as set forth in Chapter 86, Article X (Municipal Civil Infractions) of the Code of Ordinances of the City of Pontiac.
- (F) Remedy Not Exclusive. The City need not exhaust the remedies otherwise outlined in this Ordinance prior to issuing a municipal civil infraction citation, nor must the City exhaust any other remedies prior to issuing a municipal civil infraction.

118-452 Civil actions.

The City, by and through Corporation Counsel or its designee, may bring a civil action in the name of the City to enforce the provisions of this Ordinance and rules promulgated pursuant to this Ordinance. Nothing in this Ordinance shall preclude the City from instituting an action for appropriate legal and/or equitable relief in Oakland County Circuit Court to restrain, correct, or abate a violation of this Ordinance, a rule or regulation promulgated pursuant to this Ordinance, or a stormwater construction approval issued hereunder; or to stop an illegal act; or to abate a nuisance; or to prevent pollution or flooding.

118-453 Criminal penalties; imprisonment.

Any person who:

- (A) Violates this Ordinance, or any notice, order, stormwater construction approval, or decision or determination promulgated, issued or made by the City under this Ordinance; or
- (B) Intentionally makes a false statement, representation, or certification in any application for, or

#7 ORDINANCE

Mark Yandrick Planning Manager myandrick@pontiac.mi.us 248-758-2824



Community Development
Department
Planning Division
47450 Woodward Avenue
Pontiac, MI 48342

TO:

Planning Commission

FROM:

Mark Yandrick, Planning Manager

DATE:

May 11, 2023

RE:

Staff Report: Zoning Text Amendments, Stormwater

Executive Summary

The City is requesting Zoning Text Amendments to make three (3) modifications to confirm the City's our Stormwater Standards to the State of Michigan requirements. This is one part of the several amendments City Council is considering. The other amendments are related to the Municipal Code and do not require Planning Commission review.

Staff recommends approval of these Zoning Text Amendment with no conditions. The first reading of this ordinance is scheduled for Tuesday, May 23, 2023. Staff requests the second or future reading be scheduled on Tuesday, June 6, 2023.

Background and Information

The State of Michigan has required municipalities to make amendments to their text amendments to conform with the Storm Water Discharges from Municipal Separate Storm Sewer Systems (MS4s) process. There are two zoning amendments proposed below.

Item #1, Site and Sketch Plan Review Procedure, Section 6.204(D)

D. **Site Plan Review** is required for larger more intense projects, including developments that disturb areas one (1) or more acres, including projects less than one (1) acre that are part of a larger common plan of development or sale, most new developments, major expansions, and redevelopment. Site plan review procedures and requirements are listed in Section 6.204.

Item #2, Required Information, Section 6.208, Table 17, Required Information

Key: SP Site Plan

SL: Sketch Plan

AR: Administrative Review Plan

UTILITIES, DRAINAGE, and the ENVIRONMENT	SP	SK	AR
Grading plan, with existing and proposed topography at a minimum of two-foot (2') contour levels, drainage patterns and a general description of grades within 100 feet of the site to indicate stormwater runoff.		•	
General location of sanitary sewers and building leads upon which no structures or earth berms shall be located.			
Detailed location of sanitary sewers and building leads	•		
Water mains, hydrants and building services and sizes.			
General stormwater runoff calculations and approximate size and location of retention basins			
Detailed storm sewers, site grading, drainage, detention basins, and/or other pertinent facilities as required by Section 118-III Stormwater Control of this Ordinance.			

Item #3, Add a definition for Disturb Area

Disturb Area means an area where soils are exposed or disturbed by development, both existing and proposed. The Disturbance Area includes staging and storage areas, structures, and areas needed for vehicle access and maneuvering. Agricultural and pasture land are not considered part of the Disturbance Area.

For utility lines, trenches, or other similar linear work, the Disturbance Area includes staging and storage areas, the linear feature, and the areas on each side of the linear feature impacted by the construction. Where necessary for safety in deep trenches, the Disturbance Area may be made wide enough to allow for bending and shoring of the trench.

Summary

There a limited amount of amendments proposed. These amendments make reference to the City's Stormwater Ordinance and provides clarity while aligning with the State of Michigan MS4 permitting requirements.

Planning Commission Recommendation

The Planning Commission held their public hearing on May 10 and recommended approval, 6-0 without conditions.

CITY OF PONTIAC

ORDINANCE No.

AN ORDINANCE TO AMEND THE CITY OF PONTIAC ZONING ORDINANCE TO AMEND THE STORMWATER SUBMITTAL REQUIREMENTS AND ESTABLISH THE DEFINITION FOR DISTURB AREA:

ARTICLE 6, CHAPTER 2, SECTION 6.202

ARTICLE 4, CHAPTER 2, SECTION 6.208

ARTICLE 7, CHAPTER 2, SECTION 7.103

The City of Pontiac Ordains:

Amend Article 6, Chapter 2, Section 6.202 – Amend the requirements for site plan review

Amend Article 4, Chapter 2, Section 6.208 – Amend the requirements for utilities review with the City's Stormwater Ordinance

Amend Article 7, Chapter 2, Section 7.103 – Add a definition of "Disturb Area"

Chapter 2

Site Plan Review

6.201 Purpose.

The procedures, standards and required information in this Chapter are intended to provide a consistent and uniform method of review of proposed development plans, to ensure full compliance with the regulations and standards contained in this Ordinance and other applicable ordinances and laws, to achieve efficient use of land, to protect natural resources, and to prevent adverse impact on adjoining or nearby properties. It is the intent of these site plan review requirements to encourage cooperation and consultation between the City and the applicant to facilitate development in accordance with the City's land use objectives.

6.202 Type of Site Plan Review Required.

Four levels of site plan review are established by this Ordinance: site plan review not required, administrative review, sketch plan review, and site plan review.

The submittal requirements for each kind of review are listed in Table 17 in Section 6.208.

- A. Site Plan Review Not Required. Site plan review is not required for the construction of single family dwellings and small accessory structures and other activities and improvements that will not generate material offsite impacts. However, any activity or use that is exempt from site plan review may still be subject to the requirements of Article 6, Chapter 7, Permits, Fees, Violations and Penalties.
- B. Administrative Review is required for certain small scale projects that do not impact neighboring properties.
 - 1. <u>Authority.</u> The planning administrator shall have the authority to approve, approve subject to conditions, or deny any plan requiring administrative review. The planning administrator shall from time to time provide the Planning Commission with a summary of administrative review decisions made pursuant to this section.
 - 2. <u>Request for Planning Commission Review.</u> The planning administrator or the applicant shall have the option to request Planning Commission consideration of plans eligible for administrative review.

- 3. <u>Appeals</u> of administrative site plan decisions made by the planning administrator shall be made to the Planning Commission. In such cases, the Planning Commission shall review the plan in accordance with the site plan review procedures set forth in Section 6.204.
- C. Sketch Plan Review is a Planning Commission review process for smaller scale projects and expansions or changes in use for existing sites. Less detailed information is required for sketch plan review compared to site plan review, and the level of information required is intended to be only that necessary to verify compliance with applicable Ordinance standards.

The application requirements and review procedures for sketch plan review are the same as those established for a one-step site plan review in Section 6.204.

D. Site Plan Review is required for larger and more intense projects, including developments that disturb areas one (1) or more acres, including projects less than one (1) acre that are part of a larger common plan of development or sale, most new developments, major expansions, and redevelopment. Site plan review procedures and requirements are listed in Section 6.204.

Table 16 summarizes what kind of site plan review is required for various development activities. When a combination of more than one kind of development activity is proposed on a site, such as parking improvements required with the construction or expansion of a building, all site improvements shall be reviewed according to the highest level of review required for any one of the individual components of the overall development.

Table 16. Type of Site Plan Review Required

Key:	NR: Not Required	AR: Admin. Review	Sk: Sketch Plan	SP: Site	Plan Review
DEVELOPMENT A	ACTIVITY			NR AR	Sk SP
		NEW CONSTRUCTION			
Accessory Structur	es (smaller than 200 sq. ft. or re	esidential)			
In any district, up to unit (building permit	200 sq. ft. in area and accessory s s are required)	structures of any size accessory t	o a single family dwelling	•	
	Accessory Structures (non	residential larger than 200 sq.	ft.)		
	greater that are accessory to any t quire sketch plan review if the ac			•	•
Manor House					
New construction of a 3-4 unit manor hou	a new 3-4 unit manor house structure	cture on a single lot, or conversion	on of an existing structure to		•
Non-Residential or	Multiple Family				
Construction of any manufactured housing	non-residential structure, multiple ng community	e-family apartment building with	3 or more units, or		•
One or two family	dwellings on a single lot			•	
	BUILDING ADD	ITIONS, MODIFICATIONS,	and ALTERATIONS		
	area to existing multiple-family o wed as follows. Note that associat landsca		quired due to the increase in		
Architectural Chan	ges				
Modifications to a b	uilding facade or architectural fea	tures that comply with the stand	ards of this ordinance	•	

Key: NR: Not Required AR: Admin. Review Sk: Sketch Plan SP: Site Plan Review DEVELOPMENT ACTIVITY NR ΑR Sk SP Increase in Floor Area (minor) An increase of up to 10% of the existing floor area for any non-residential or multiple family building when all of the following apply. If any of the following do not apply, sketch plan review is required. Ñh is located on a rear or side facade Nh will not be visible from a major or minor thoroughfare Ñh will not negatively impact surrounding property in the opinion of the planning administrator Increase in Floor Area (moderate) An increase of more than 10% but less than 15% of the existing floor area for any non-residential or multiple family building Increase in Floor Area (major) An increase of more than 15% of the existing floor area for any non-residential or multiple-family building Limited Reconstruction without Expansion Demolition of less than 50% of the existing footprint area of a building and reconstruction that expands the building footprint by less than 10% Limited Reconstruction with Expansion Demolition of less than 50% of the existing footprint area of a building and reconstruction that expands the building footprint by more than 10% Major Reconstruction Demolition and reconstruction of more than 50% of the existing footprint area of a building SITE IMPROVEMENTS WITHOUT SIGNIFICANT BUILDING EXPANSION Landscape Changes Changes in approved landscaping plans to similar species consistent with the standards of this Ordinance and that do not reduce the total amount of landscaping on the site Minor Changes During Construction due to unanticipated site constraints, or to improve safety, protect natural features or comply with unanticipated requirements of outside agencies Park improvements Parking Increase (limited) Increase in parking and loading areas of up to 10% of the existing area or 6,000 square feet, whichever is less, without any building changes Parking Increase (major) Increase in parking and loading areas of more than 10% of the existing area or 6,000 square feet, whichever is less, without any building changes Parking Lot Improvements without Expansion Parking lot improvements, alterations to the internal layout, resurfacing or re-striping, or the installation of pavement and curbs to off-street parking lots Utilities and Accessibility Utility system improvements and modifications to upgrade a building to improve barrier-free design or to comply with the Americans with Disabilities Act or similar regulations USE - CHANGES IN and/or ESTABLISHMENT OF

Key:	NR: Not Required	AR: Admin. Review	Sk: Sketch Plan	SP: Site Plan Review		
DEVELOPMENT AC	TIVITY			NR AR	Sk SP	
Change in Or Establis	shment of a Permitted Use					
When no significant ch	When no significant changes in the existing site design, facilities, structures or amenities are required					
Change in Or Establis	shment of a Permitted Use					
When significant chang	ges in the existing site design, fa	acilities, structures or amenities	are required		•	
Nonconforming Uses	and Sites (substitution or cha	nge of use)				
Substitution of a nonco	nforming use for a more confor	rming use, or a change in the use	of a nonconforming site			
Special Exception Use	es					
Establishment of or alte	erations to an approved special	exception use, including billboa	rds		•	
		GENERAL	and the second second	111		
	e opinion of the planning admin trative or sketch plan review	sistrator, is not exempted from si	te plan review or that does		•	
	of a similar character and intens etermined by the planning admi	sity to other projects and activition	es with the same required		• •	

6.203 Pre-application Conference.

At the request of an applicant, the city shall conduct a pre-application conference before a committee composed of planning staff, up to three representatives from the Planning Commission, and any other official or representative of the City. The purpose of this conference is to allow discussion with the city to better inform the applicant of the acceptability of any proposed plans or use prior to incurring extensive engineering and other costs which might be necessary for preliminary plan review and final site plan approval. A request for this conference shall be in writing and shall contain whatever information the applicant deems necessary so that full disclosure and discussion of the proposed plan may be held. The committee's decision shall have no binding effect on the Planning Commission or City Council but be designed simply to advise the applicant of the feasibility of the proposal.

6.204 Site and Sketch Plan Review Procedure.

- A. Application. The owner, tenant, or purchaser having an interest in land for which site plan approval is sought, or the owner's designated agent, shall submit a completed application form and sufficient copies of a site plan to the Planning Department. The site plan shall be prepared in accordance with the provisions of this Article, including all appropriate information required by Section 6.208. A site plan that does not meet the stipulated requirements for either preliminary or final site plan approval shall be considered incomplete and shall not be eligible for consideration by the Planning Commission.
- B. Technical review. Prior to Planning Commission consideration, the site plan and application shall be distributed to appropriate City officials and staff for review and comment. If deemed necessary the plans shall also be submitted to applicable outside agencies and designated City consultants for review and comment.
- C. Preliminary Site Plan Review. The Planning Commission shall review the site plan, together with any reports and recommendations from staff, consultants and other reviewing agencies and any public comments. The Planning Commission shall then make a determination based on the requirements of this Ordinance and the standards of Section 6.205 (Standards for Approval). The Planning Commission is authorized to postpone, approve, approve subject to conditions or deny the site plan as follows:
 - 1. <u>Postponement</u>. Upon determination by the Planning Commission that a site plan is not sufficiently complete for approval or denial or upon a request by the applicant, the Planning Commission may postpone consideration until a later meeting.
 - 2. <u>Denial</u>. Upon determination that a site plan does not comply with the standards and regulations set forth in this Ordinance, or would require extensive revisions to comply with said standards and regulations, the site

plan shall be denied. If a site plan is denied, a written record shall be provided to the applicant listing the reasons for such denial.

- 3. <u>Approval</u>. Upon determination that a site plan is in compliance with the requirements of this Ordinance and other applicable ordinances and laws, the site plan shall be approved.
- 4. <u>Approval subject to conditions</u>. The Planning Commission may approve a site plan, subject to one or more conditions necessary to address minor modifications to the site plan, ensure that public services and facilities can accommodate the proposed use, protect significant natural features, ensure compatibility with adjacent land uses, or otherwise meet the intent and purpose of this Ordinance. Such conditions may include the need to obtain variances or approvals from other agencies.
- D. **Final Site Plan Review.** The planning administrator shall review the final site plan, including items of information required by Section 6.208 for a final site plan and any requested reports and recommendations from City staff, consultants, and other reviewing agencies. The planning administrator shall then make a determination based on the requirements of this Ordinance, the standards of Section 6.205 (Standards for Approval), and the following considerations:
 - 1. The proposed final site plan is consistent with the approved preliminary site plan in terms of building location and architecture, amount and quality of landscaping, and site details including but not limited to lighting, parking, signs and circulation layout.
 - 2. All conditions imposed during preliminary plan approval are met.
 - 3. The engineering requirements applicable at final site plan approval are met.
- E. Single-step sketch or site plan approval. Nothing in this ordinance shall prohibit the Planning Commission from granting sketch plan or final site plan approval without first granting a preliminary site plan approval if the plans are in compliance with the requirements of this Ordinance for a sketch plan or final site plan.
- F. Outside agency permits or approvals. The applicant shall be responsible for obtaining all necessary permits or approvals from applicable outside state and county agencies. All federal, state and local laws and ordinances shall be met and no unresolved negative comments issued by any governmental agency or public utility shall exist prior to the issuance of a certificate of occupancy.
- G. Records Copy of Approved Plans. Two copies of the approved final plan/design, including any required modifications or alterations, shall be maintained as part of the city records for future review and/or enforcement. Each copy shall be signed and dated by the chairman of the Planning Commission for identification of the finally-approved plans, as well as signed and dated by the applicant. If any variances from the zoning ordinance have been obtained from the Zoning Board of Appeals, the minutes concerning the variances duly signed shall also be filed with the city records as a part of the plan/design and delivered to the applicant for his information and direction. The plan/design shall become part of the record of approval, and subsequent actions relating to the activity authorized shall be consistent with the approved site plan, unless a change conforming to this section receives the mutual agreement of the land owner and the Planning Commission.
- H. Appeal. The decision of the Planning Commission may be appealed to the City Council by the applicant. A request for appeal must be made in writing to the planning administrator within ten days from final action taken on the site plan review and appearance standards approval.

6.205 Standards for Approval.

In reviewing an application for any type of sketch or site plan, the reviewing authority for the type of review required shall be governed by the following general standards:

A. Circulation. There is a proper relationship between the existing streets and highways within the vicinity and proposed acceleration and/or deceleration lanes, service drives, entrance and exit driveways, and parking areas to ensure the safety and convenience of pedestrian and vehicular traffic. The Planning Commission may request, at

their discretion, that a traffic study be conducted by an independent source and paid for by the developer, and the results submitted to the Planning Commission prior to final site approval.

- B. Buildings. The buildings and structures proposed to be located upon the premises are so situated as to minimize adverse effects upon owners and occupants of adjacent properties.
- C. Natural Features. As many natural features of the landscape shall be retained as possible where they furnish a barrier screen, or buffer between the project and adjoining properties used for dissimilar purposes and where they assist in preserving the general appearance of the neighborhood.
- D. Site Layout and Screening. Any adverse effects of the proposed development and activities emanating therefrom that affect adjoining residents or owners shall be minimized by appropriate screening, fencing, landscaping, setback, and location of buildings, structures, and entryways.
- E. Applications Requiring Site Plan Approval must comply with all current provisions and standards of the zoning ordinance and the subdivision control ordinance, as applicable.
- F. Applications Requiring Sketch Plan Approval.
 - 1. Proposed improvements that are part of a sketch plan application shall comply with all ordinance requirements.
 - 2. Existing improvements or features of the site that do not comply with current ordinance standards shall be brought into compliance as nearly as is reasonably possible. The requirement to bring existing improvements into compliance on a site requiring sketch plan approval shall be proportionate and commensurate with the scale of the proposed improvement requiring sketch plan approval. The reviewing authority shall determine what constitutes proportionate and commensurate improvements based on existing conditions on the site and the cost of proposed improvements.
- G. Approval Contingent Upon Variance(s). The Planning Commission may conditionally approve a site plan subject to the granting of any appropriate variance(s) with the understanding that without the variance(s), the site plan is disapproved.

If the Planning Commission approves a site plan contingent upon approval of one or more variances from specific requirements of this Ordinance, the applicant shall initiate such a request to the Zoning Board of Appeals within 60 days of site plan approval. Zoning Board of Appeals consideration shall be limited to the specific variances identified as conditions of site plan approval by the Planning Commission. This shall not preclude the applicant from seeking a variance or variances from the Zoning Board of Appeals prior to obtaining site plan approval.

6.206 Conformance with Approved Site Plan/Design Appearance.

A. Suspension by planning administrator. Property which is the subject of site plan approval must be developed in strict compliance with the approved site plan, inclusive of any amendments, which has received the approval of the Planning Commission. If construction and development does not conform with the approved plan or design appearance, the approval of the site plan or design appearance shall be suspended by the planning administrator by written notice of the revocation being posted upon the premises involved and mailed to the last known address of the owner.

Upon suspension of this approval, all construction activities shall cease upon the site until the time the violation has been corrected or the Planning Commission has approved a modification in the site plan or design appearance in accordance with Section 6.207.C.

- B. Rescinding Site Plan Approval. Approval of a site plan may be rescinded by the Planning Commission upon determination that the site has not been improved, constructed or maintained in compliance with approved permits, site plans, or conditions of site plan or special exception approval. Such action shall be subject to the following:
 - 1. <u>Public hearing</u>. Such action may be taken only after a public hearing has been held in accordance with the procedures set forth in Article 6, Chapter 9 of this Ordinance (Public Hearing Procedures), at which time the

owner of an interest in land for which site plan approval was sought, or the owner's designated agent, shall be given an opportunity to present evidence in opposition to rescission.

2. <u>Determination</u>. Subsequent to the hearing, the decision of the Commission with regard to the rescission shall be made and written notification provided to the property owner or his or her designated agent.

6.207 General Provisions.

A. Expiration of site plans.

1. <u>Preliminary site plans</u> shall expire one year after the date of preliminary approval, unless the final site plan for the project has been submitted to the planning department for review prior to the expiration date.

2. Final site plans.

- a. Final site plans shall expire one year after the date of final approval, unless building permits have been issued or construction has commenced. The date of final approval is established by the most recent date stamp on the final plans.
- b. If building permits have been issued or construction has commenced, final site plan approval shall continue for a period of five (5) years from the date thereof. If such construction lapses for more than 180 continuous days, said approval shall immediately expire.
- 3. <u>Extensions.</u> Upon written request received by the City prior to the expiration date, the Planning Commission may grant up to 2 one-year extensions to any site plan application. The extensions may be granted for either preliminary or final approvals, provided that the approved site plan conforms to current Zoning Ordinance standards.
- B. **Resubmission.** A site plan that has been denied shall not be resubmitted for a period of 180 days from the date of denial, except on grounds of new evidence or proof of changed conditions found by the Planning Commission to be valid.
- C. Revisions to Approved Site Plans. Minor revisions to an approved site plan may be administratively reviewed by the zoning administrator, provided that such changes do not materially alter the approved site design, intensity of use or demand for public services. Revisions to an approved site plan that are not considered by the planning administrator to be minor shall be reviewed by the Planning Commission as an amended site plan, following the procedures of Section 6.204 and the criteria of Section 6.205.
- D. **Performance Guarantee.** The reviewing authority and the planning administrator shall have the right and authority to require the developer to file a performance agreement in a form provided by the City at the time of application for a building permit to ensure the development of the site in accordance with the approved site plan/design appearance, conditioned upon the proper construction and development. This agreement shall continue for the duration of the construction and development of the site. If required, the performance guarantee shall comply with the following requirements:
 - 1. The applicant shall submit a signed and sealed estimate of the required site work by a licensed engineer, surveyor, architect or contractor. The performance guarantee shall be in an amount sufficient to complete the required site work based on the estimated cost of site improvements.
 - 2. The performance guarantee, subject to acceptance to the City, shall be in the form of cash, certified check, surety bond or irrevocable bank letter of credit. The performance guarantee shall be released upon completion of site work in accordance with the approved site plan, failing which the amount will be forfeit.

6.208 Required Information.

The information listed in Table 17 is required for all site plan applications, except where the planning administrator or the Planning Commission determines that certain information is not necessary or applicable to the particular site plan application.

Table 17. Required Information

Key:

SP: Site Plan

Sk: Sketch Plan

AR: Administrative Review Plan

Kty.	51 i Site 1 iii ii		e, realiting,	,	,
	DEVELOPMENT ACTIVITY		SP	Sk	AR
	DESCRIPTIVE	INFORMATION			
different from ap	mail (if available), telephone and facsimile numbers o plicant) and firm or individual preparing the site plan, ification number).	f the applicant (and property owner, if and the property location (address, lot		•	•
Total area of land	in acres or square-feet.			•	
Existing and pro	posed use(s) of the site			•	
Zoning classifica way).	tion of the property and surrounding parcels (including	g parcels separated by a street right-of-		•	
Legal description	of the property.				
Architect's, engi	neer's, surveyor's, or landscape architect's seal.				
100 mg 1 m	SITE PLAN DA	TA AND NOTES			
plan sheet drawn	e drawn to an engineer's scale of not less than one inc at scale of not less than one inch equals two hundred ore than one plan sheet at 1" = 50'.		•	•	
Title block, incluinch equals 2,000 the site boundari	ding the scale, north arrow, revision date, name of the feet (1" = $2,000$ ') showing surrounding land, water fees.	City, and a location map drawn at one atures and streets within one (1) mile of	•	•	
	ons of proposed buildings, including gross and usable er of units in each building, if applicable.	floor area, number of stories, overall		•	
Detailed parking calculations,	(including accessible and van accessible parking), res	idential density and lot coverage	•	•	
	e and use group of all buildings as defined by the Micl me occupancy classification are proposed, indicate if separated uses.		•	•	
	EXISTING	CONDITIONS			
	ypes and existing drainage courses, floodplains, lakes flow directions, including high points, low points and		•		
Existing topogra	phy on site and 50 feet beyond the site boundaries at t	wo-foot contour intervals.			
Slopes greater th	an 20% with a 10' or greater elevation change.			•	
Buildings locate	on adjacent properties within 100 feet of any propert	y line.		•	
	l lots and property lines, showing the relationship of the parcel, the plan should indicate the boundaries of total		•	•	•
	vey including the location of all trees 6" or greater diagray showing the tag number, size, species, and condition				•
structures, drive	ures, including significant natural, historical, cultural a way openings, fences, walls, signs and other improven ill be removed, altered or preserved and provide infor Iteration.	nents. The site plan shall clearly note		•	
Existing and pro	posed right-of-way lines and the centerline of adjacent	t roads.	•	•	
	walks, paths, public transit routes, streets and curb cuts (including across street rights-of-way).	s on the applicant's parcel and all	•	•	
Location, outsid	e dimensions, setback distances and proposed uses of a	all site improvements.		•	

Key:

SP: Site Plan

Sk: Sketch Plan

AR: Administrative Review Plan

DEVELOPMENT ACTIVITY	SP	Sk AR
Gross and usable building floor areas.		
Existing and proposed easements and rights-of-way (locations and descriptions) for utilities, access and drainage.	•	•
An exterior lighting plan with all existing and proposed lighting locations, heights from grade, specifications, lamp types and methods of shielding.	•	•
A photometric grid overlaid on the site plan indicating light intensity throughout the site in foot-candles. All light intensities shown on the plan shall reflect overlapping illumination zones created by proposed fixtures.		•
Specifications and details for each type of light fixture, including the total lumen output, type of lamp, and method of shielding.		
Waste receptacle locations and methods of screening.		•
Transformer pad location and method of screening, if applicable.		· kiliya
Outdoor sales, display or storage locations and method of screening, if applicable.		•
Locations, sizes, heights, types and methods of illumination of all proposed signs.		•
BUILDING and ARCHITECTURAL DETAILS		
General architectural drawings sufficient to convey the intended look and appearance of the building, and to indicate the type and color of building materials, detailing, and other architectural features.		•
Detailed building facade elevations, drawn to an appropriate scale and indicating type and color of building materials, roof design, projections, canopies, awnings, window openings, entrance features, doors, overhangs, other architectural features and any building-mounted mechanical equipment, such as air-conditioning and heating units.	•	
Building floor plans with all exits clearly delineated.		
Entrance details, including signs and details of signs.		
Carport locations and details, if applicable.		
ACCESS and CIRCULATION		
Names of abutting streets, and the width, depth, type and curbing for all streets, parking lots, sidewalks and other paved surfaces.	•	
Loading and unloading areas.	į	
Designation of fire lanes and signs stating "no parking" and "fire lane."		
Locations and dimensions of access points, including deceleration or passing lanes and distances between adjacent or opposing driveways and street intersections.		
Location and dimensions of existing and proposed interior sidewalks and sidewalks or paths within public rights-of-way.	•	•
Parking space and maneuvering aisle dimensions (including accessible parking space and access aisle dimensions), pavement markings, traffic control signage, designation of fire lanes and location and dimension of loading areas.		•
Proposed accessible routes from accessible parking spaces to accessible building entrances, with sufficient grade information along the route to verify compliance with the City's adopted building code.	•	•
Accessible routes and ramp slopes by indicating point elevations at the perimeter of such areas.		•
Details along the proposed accessible route(s), including accessible parking signs, curb ramps, ramps, and maneuvering clearances of accessible building entrances/doors, as applicable.	•	
LANDSCAPING and SCREENING		

Key: SP: Site Plan Sk: Sketch Plan AR: Administrative Review Plan

DEVELOPMENT ACTIVITY	SP	Sk	AR
Landscape plan, including location, size, quantity and type of proposed shrubs, trees, ground cover (including grass) and other live plant materials, and the location, size and type of any existing plant materials that will be preserved. All landscape plans shall be signed and sealed by a registered landscape architect.	•	•	
Planting list for proposed landscape materials with quantity, caliper-size and height of material, botanical and common names, and standards of installation.		•	
Location, dimensions, construction materials, cross-section and slope ratio for any required or proposed berms or greenbelts.			
Proposed fences and walls, including typical cross-section, materials and height above the ground on both sides.			
Complete irrigation system design.	•		
A basic annual landscape maintenance program.			
UTILITIES, DRAINAGE, and the ENVIRONMENT			110
Grading plan, with existing and proposed topography at a minimum of two-foot (2') contour levels, drainage patterns and a general description of grades within 100 feet of the site to indicate stormwater runoff.		•	
General location of sanitary sewers and building leads upon which no structures or earth berms shall be located.			
Detailed location of sanitary sewers and building leads			
Water mains, hydrants and building services and sizes.			
General stormwater runoff calculations and approximate size and location of retention basins			
Detailed storm sewers, site grading, drainage, detention basins, and/or other pertinent facilities as required by Section 118-III Stormwater Control of this Ordinance.			
ADDITIONAL REQUIRED INFORMATION			
Propane tank locations and methods of screening, any overhead utilities, or any outside storage of materials, chemicals, gases, liquids, etc., if applicable.		•	
Other information as requested by the building official, planning administrator, Planning Commission, or city consultants to verify that the site and project are developed or improved in accordance with this Ordinance and the City's Master Plan. Such information may include traffic impact studies, market analyses and evaluations of the demand on public facilities and services. A reviewing authority may also require that information be submitted even if this table indicates that the particular information is not required.	•	•	

7.301 General Definitions.

Disturb Area means an area where soils are exposed or disturbed by development, both existing and proposed. The Disturbance Area includes staging and storage areas, structures, and areas needed for vehicle access and maneuvering. Agricultural and pasture land are not considered part of the Disturbance Area.

For utility lines, trenches, or other similar linear work, the Disturbance Area includes staging and storage areas, the linear feature, and the areas on each side of the linear feature impacted by the construction. Where necessary for safety in deep trenches, the Disturbance Area may be made wide enough to allow for bending and shoring of the trench.

#9 RESOLUTION



Department of Public Works

OFFICIAL MEMORANDUM

TO: Pontiac City Council

FROM: Allen H. Cooley III, Director of Public Works

CC: Mayor Tim Greimel and Deputy Mayor Khalfani Stephens

DATE: May 31, 2023

RE: Engineering Design Standards.

The City of Pontiac as a requirement of the Illicit Discharge Elimination Program (IDEP) with EGLE needs to update the Engineering Design Standard to include the requirements to meet State guidelines and obtain approval of our MS4 permit.

The updated Standard list rules and regulations to improve water quality within the bodies of water within the City and list proper responsibilities for Water and Sewer.

Attached is a revision of the Engineering Standards reviewed by the DPW Engineering Division and recommended for approval.

WHEREAS, The City of Pontiac Engineering Division has made required revisions to the

Engineering Standards and.

WHEREAS, The Department of Public Works, Engineering Division has reviewed the subject

document, and.

WHERAS, the revisions are in compliance with EGLE and the IDEP program,

NOW, THEREFORE

IT IS RESOLVED: The Pontiac City Council approves the recommended changes to the Engineering

Design Standards for the Department of Public Works.

ENGINEERING DESIGN STANDARDS

OF THE

CITY OF PONTIAC

OAKLAND COUNTY, MICHIGAN

PREPARED BY THE
CITY OF PONTIAC
DEPARTMENT OF PUBLIC WORKS & UTILITIES
ENGINEERING DIVISION
55 WESSEN STREET
PONTIAC, MI 48341

EFFECTIVE: Pending

CITY OF PONTIAC

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CHAPTER ONE

INTRODUCTION AND GENERAL

1.1 SHORT TITLE

This document shall be known as the "City of Pontiac Design Standards" and shall hereinafter be referred to as "Standards".

1.2 PURPOSE

To establish the minimum design standards for grading and surface drainage, parking lots and driveways, bike paths, water supply systems, sanitary sewer systems, storm sewer management systems, storm water detention/retention basins, soil erosion and sedimentation control and other engineering improvements for site plan and subdivision development plans. It is understood that these standards are not comprehensive and that the City of Pontiac and the Department of Public Works and Utilities reserve the right to impose further requirements as they deem necessary.

1.3 PROCEDURES

Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 66 "Floods", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the State of Michigan "Land Division Act" being Public Act 288 of P.A. of 1967, as amended, the State of Michigan "Condominium Act" being Public Act 59 of P.A. of 1978 as amended, and State of Michigan "Mobile Home Commission Act" being Public Act 96 of P.A. of 1987, as amended.

1.4 CERTIFICATION

All subdivision plans, condominium plans, site plans and utility plans submitted to the City for review shall bear the signature and seal of a Licensed Professional Engineer currently registered to practice in the State of Michigan under whose supervision the plans were prepared. All boundary surveys, architectural surveys, topographic surveys, subdivision plats and condominium plats shall bear the signature and seal of a Land Surveyor currently registered to practice in the State of Michigan under whose supervision the plans were prepared.

1.5 EXCEPTION

Exceptions to these standards may be permitted provided, in the opinion of the Engineer, the substitute design is equal to or better than the requirements established by these standards.

1.6 PERMITS AND APPROVALS

All required permits and approvals shall be obtained by the contractor, project sponsor, or project designer and a copy provided to N&F the City of Pontiac and/or their designated representative prior to the scheduling of the preconstruction meeting. The City of Pontiac will assist the developer by processing and required water main or sanitary sewer permit applications. If, for some reason, an agency does not require or agrees to waive a permit, then said waiver shall be so stated in writing by a responsible person-in-charge from that agency with a copy furnished to the City.

1.7 <u>EASEMENTS</u>

Easement must be granted to the City of Pontiac for public improvements over private property. Generally, these easements are to be 20 feet wide for a public water main, or 20 feet wide for public storm drain/sanitary sewers, centered on the utility or utilities. Actual easement width requirements are determined on an individual basis. Executed easements shall be furnished to the City of Pontiac prior to scheduling a preconstruction meeting. When work is performed on, or requires the use of, adjacent property, permission to do so must be obtained from that property owner in written form and filed with the City of Pontiac.

1.8 INSPECTION AND MATERIAL TESTING - ALL SITE IMPROVEMENTS

A. Inspections

The City shall perform inspections from time to time to ensure the health, safety and general welfare of the community, including, but not limited to the following:

1. General

- The delivery and unloading of pipe and other appurtenances to water, sanitary sewer and storm sewer systems.
- b. Project clean-up operations.
- c. Mass grading / soil erosion.

2. Roadway, Drives and Parking Lots

- a. Preparation of subgrade and subbase.
- All paving operations including roadways, driveways, parking areas, curb & gutter, drive aprons, walks, etc.

3. Storm Sewers, Sanitary Sewers and Water Mains

- Installation of pipe, and all other appurtenances related to the construction of the complete utility system including excavation, bedding, backfill, encasement, tunneling, boring, jacking, etc.
- b. Service connections for sanitary sewer, storm sewer, and water.

B. Other Inspections

In subdivision or other developments when the roadways are not under the jurisdiction of the City, inspection shall be conducted to insure the health, safety and general welfare of the community on the following operations:

CHAPTER ONE

- 1. Mass grading in existing or future right-of-way.
- 2. Preparation of the roadway subgrade and subbase.
- 3. Roadway paving operations.

C. Material Testing

The proprietor of a project shall secure, at his expense, a geotechnical engineering consultant registered to practice in the State of Michigan, to provide testing for density of special backfill areas, pavement subgrade subbase, concrete and asphalt pavement. The geotechnical engineering consultant shall also provide written recommendations for special construction methods required as a result of poor or unusual ground conditions. The geotechnical engineer shall also be responsible for conducting the standard tests for concrete and asphalt pavement materials and "in place" construction.

D. Pre-Construction Meeting

After all approvals and permits have been secured from the City and from all state and county agencies and prior to the start of construction, a pre-construction meeting shall be held with the contractor and the City and if the proprietor elects his engineers and representatives of the various public and privately owned utilities.

At this meeting, the contractor shall be prepared to submit a construction schedule of their proposed order of work and to indicate dates for the completion of the work.

E. Fees

At the time of submittal of the detailed construction plans, all costs for plan review shall be deposited with the City. The fee shall be paid before the City Engineer shall review any part of the construction drawings. Prior to the start of construction all costs for inspection shall be deposited with the City. Fees or deposits for inspection shall be established by the City. At no time shall construction proceed when the proprietor's escrow account for inspection is in an amount less than the estimated cost of inspection to complete all remaining site work.

F. As Built Drawings

(SEE CHAPTER 13 OF THESE STANDARDS)

1.9 **INSURANCE**

Prior to issuance of a permit for construction of any subdivision, professional, commercial, industrial, etc. project onsite or offsite improvements, the Contractor shall procure and maintain, during the term of the project, public liability and property damage insurance with an insurance company licensed to conduct business in the State of Michigan, meeting the requirements stated in attachment II, "Municipal Insurance Requirements". No preconstruction meeting will be scheduled until all of the Municipal insurance requirements are met.

1.10 BONDS

Prior to acceptance of improvements by the city, a Maintenance and Guarantee Bond shall be drawn in an amount equal to a hundred percent (100%) of the construction cost of improvements, payable to the City of Pontiac and running for a period of one (1) year from the date of final acceptance of installation.

1.11 VARIANCE

The City of Pontiac Water & Sewer Superintendent and/or City Engineer may recommend a variance from these standards when, in its opinion undue hardship may result from strict compliance. No variance shall be recommended unless the Superintendent/Engineer finds:

- A. That the variance does not conflict with a requirement of the Zoning Ordinance or the Subdivision Regulations.
- B. That there are special circumstances or conditions affecting said property such that the strict application of the provisions of these standards would deprive the proprietor of the reasonable use of his land.
- C. That the variance is necessary for the preservation and enjoyment of a substantial property right of the proprietor.
- D. That the recommendation of the variance will not be detrimental to the public welfare or injurious to other property in the area in which said property is situated.
- E. Cost of construction or other financial concerns are not considered a hardship for purposes of requesting a variance under this section.

1.12 CONFLICTS

These standards are not intended to repeal, abrogate, annul or in any manner interfere with existing regulations or laws of the City, nor to conflict with any statutes of the State of Michigan or Oakland County, except that these standards shall prevail in cases where these standards impose a greater restriction than is provided by the said existing statutes, laws or regulations. In the event that a difference of opinion shall arise between the Engineer and his designee, the City Engineer shall prevail in resolving the conflict.

1.13 INTERPRETATION

Provisions of these standards shall be held to be the minimum requirements adopted for promotion and preservation of public health, safety and general welfare of the City. In the event the requirements of these construction standards are not clear, are in conflict with other parts of these standards, or are in conflict with County, State or Federal Standards or requirements, the engineer shall resolve the conflict and advise the proprietor of such decision.

1.14 REQUIRED PERMITS

A. Soil Erosion and Sedimentation Control Permit

This permit, issued by the City of Pontiae Engineering DivisionOakland County Water Resources Commissioner (OCWRC), is required prior to engineering approval, for all developments over one (1) acre in size or sites with 500' of a natural drainage course. An application has been provided within this package. Contact the OCWRC Office at 248-452-2172 for permit information.

B. City of Pontiac Right-of-Way Permit

This permit, issued by the City of Pontiac Engineering Division, is required prior to final engineering approval, for all work proposed within City right-of-way areas. An application has been provided within this package.

C. Michigan Department of Transportation (MDOT) Right-of-Way Permit

This permit, issued by MDOT, is required prior to final engineering approval, for all work proposed within MDOT right-of-way areas.

D. <u>City of Pontiac Water & Sewer DepartmentOakland County Water Resources</u> Commissioner – Pontiac Water & Sewer

The City of Pontiac Water & Sewer DepartmentOakland County Water Resources Commissioner's Office (OCWRC) will require permits for water main and sanitary sewer taps, hydrant use, etc. The developer shall contact the Water & Sewer Department directly OCWRC Office @ (248) 758-3790at 248-452-2172, for permit information.

E. Michigan Department of Environmental Quality (MDEQ) Water Main Permit (Act 399)

All water main installations deemed public infrastructure will require approval and construction permit from the MDEQ. The Water & Sewer Division will directly request approval from the MDEQ during the engineering review process. This permit will be required prior to final engineering approval.

F. Michigan Department of Environmental Quality (MDEQ) Sanitary Sewer Permit (Act 451)

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All sanitary sewer installations deemed public infrastructure will require approval and construction permit from the MDEQ. The Water & Sewer Division will directly request approval from the City of Detroit/MDEQ during the engineering review process. This permit will be required prior to final engineering approval.

CHAPTER ONE

G. Oakland County Drain Water Resources Commissioner's Office (OCDCOCWRC)

All proposed work to or within an easement for, a drain or sanitary sewer under the jurisdiction of the OCDC-OCWRC will require a permit from their office. This permit shall be provided prior to final engineering approval. The developer shall contact OCWRC office at 248-452-2172 for permit information.

H. Michigan Department of Environmental Quality (MDEQ) NPDES Permit

This permit, issued by the MDEQ, is required for all project sites greater than five (5) acres in size. Upon issuance of the City of Pontiac SESC permit, the developer may apply for the NPDES permit. This permit is required prior to final engineering approval.

I. City of Pontiac Building Department

All onsite improvements and building construction are permitted by the City of Pontiac Building & Safety Department. The developer shall coordinate permit applications (i.e. grading, foundation, building shell, etc.) with their office @ (248) 758-2800. Engineering plan approval is required prior to issuance of permits from the City's Building & Safety Department.

DEFINITIONS

2.1 <u>DEFINITIONS</u>

The words, phrases and abbreviations used in these standards shall have the meanings set forth in this section and as set forth in the Municipal Code, as amended.

AASHTO - American Association of State Highway & Transportation Officials

ADA - Americans with Disabilities Act

ANSI - American National Standards Institute

ASTM - American Society for Testing Materials

AWWA - American Water Works Association

DWSD means Detroit Water and Sewerage Department.

GLUMRB - Great Lakes-Upper Mississippi River Board

MDEQ OR DEQ - Michigan Department of Environmental Quality.

MDNR OR DNR - Michigan Department of Natural Resources.

MDOT - Michigan Department of Transportation.

MDPH - Michigan Department of Public Health.

MIOSHA - Michigan Occupational Safety and Health Administration

MMUTCD - Michigan Manual of Uniform Traffic Control Devices

MS4 - Municipal Separate Storm Sewer Systems

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NCPI - National Clay Pipe Institute

NFPA - National Fire Protection Association

NPDES - National Pollutant Discharge Elimination System

OCDC OCWRC - Oakland County Drain Water Resources Commissioner

OCDPW - Oakland County Department of Public Works

OCHD - Oakland County Health Department

RCOC OR OCRC - Road Commission for Oakland County

TSC - Traffic Safety Committee of the City of Pontiac

 USGS - United States Geological Survey

ACCELERATED SOIL EROSION the increased loss of land surface that occurs as a result of man's activities.

AS-BUILTS shall be revised plans showing the as constructed conditions of the site, including utilities, grading, detention, etc.

AUTHORIZED AGENT a fiduciary relationship between the owner and the permittee, whereby the owner confides to the permittee the management of the earth change activity to be transacted in the owner's name and pursuant to this Chapter.

BASE FLOOD (100 year flood) shall mean the flood having a one (1) percent chance of being equaled or exceeded in any given year, or of a magnitude that may be equaled or exceeded once in any 100 year period.

BEST MANAGEMENT PRACTICES (BMP) means structural, vegetative, or managerial measures, activities, which help to achieve soil erosion and sedimentation control objectives or enhance water quality.

BOULEVARD a street developed with two one-way pavements separated by a median.

BRANCH SEWER is a sewer which receives sewage from a relatively small area, through two or more laterals, and discharges to a main sewer.

BUFFER STRIPS (1) are landscaped areas composed of living plant material, a wall or berm, or a combination thereof for the purpose of visual screening and/or noise reduction between conflicting land uses and/or between a thoroughfare and an existing land use. (2) are vegetative areas left in a native state or planted adjacent to water courses or storm water facilities which provide a transition between developed areas and these environmentally sensitive areas typically provided to provide soil erosion and sedimentation control (SESC) protection and enhance water quality.

BUILDING DEPARTMENT means Community Development Department, Building and Safety Engineering.

BUILDING DRAIN is that part of the lowest piping of the wastewater drainage system of a building which receives the sanitary sewage from soil pipes, waste pipes, and other drainage pipes inside the perimeter walls of the building and conveys it to the building sewer, which begins approximately 5 feet outside the building wall.

BUILDING LEAD is that portion of the building sewer extending from the public sewer main to the right-of-way line or easement.

BUILDING SEWER is the extension from the building drain, at a point adjacent to the building foundation, to the building lead.

CERTIFICATION a signed, written statement by the soil engineer that specific constructions, inspections, or tests, where required, have been performed and that such comply with the applicable requirements of this Chapter.

CHANNEL shall mean the geographical area within the natural or artificial banks of a watercourse required to convey continuously or intermittently flowing water under normal or average flow conditions.

CHECK DAM means an earthen, stone, or manufactured structure placed perpendicular in a swale or channel or ditch which reduces water velocities. The design must follow very specific criteria.

CITY means City of Pontiac.

CLEAN-OUT is a pipe through which cleaning equipment can be pushed to unplug a sewer.

CLEAR CUT shall mean the removal of all existing vegetation and natural features on a site.

CODE means BOCA or CABO Standards.

COLLECTOR STREET means a street which carries traffic from minor residential streets to major urban thoroughfares, including principal entrance streets of a residential development.

COMMERCIAL DEVELOPMENTS are businesses or other such developments that are not intended for residential use.

COMPACTION is the densification of soil by mechanical means involving the expulsion of excess air.

CONCRETE is a mixture of Portland cement, fine aggregate, coarse aggregate, and water, with or without admixtures.

CONTRACTOR means any person(s) under written contract with the landowner, owner, developer, or applicant to perform the described work.

CONTROL FACILITY any facility or measure placed or constructed as necessary for the successful control or abatement of accelerated soil erosion and resultant sediments.

CORNER means the point of intersection of the lines of two streets or faces of curbs extended into the street until they intersect.

COUNTY refers to County of Oakland, State of Michigan.

COUNTY DRAIN refers to drains established and/or constructed pursuant to the Michigan Drain Code, Act 40 of the Public Acts of 1956, as amended.

CUL-DE-SAC a short minor residential street having one end open to traffic and being terminated at the other end by a permanent vehicular turnaround.

CURB RETURN OR RADII means that part or portion of a curb and/or curb and gutter constructed around a corner which includes the radius of curvature to the end of radius or to the point where same becomes tangent.

CURBLINE OR CURB GUTTER LINE means the face or line of curb and/or curb and gutter line constructed in any street farthest from the outermost edge of the street right-of-way; or where no curb and/or curb and gutter exist, a line in a public street right-of-way farthest from the outermost edge of the street right-of-way where curb and/or curb and gutter would be located as determined by the city engineer.

DEPARTMENT means the Water and Sewer Maintenance Division of the Department of Public Works and Utilities.

DEPOSIT shall mean to fill, place, or dump.

DESIGNATED AGENT is a person who has written authorization from the landowner, owner, development, or applicant to sign the application and secure a permit in the landowner's name.

DETENTION PONDS shall mean a facility designed for holding (or detaining) storm water runoff for a relatively short period of time and then releasing it at a controlled rate to the natural water course where it returns to the hydrologic cycle. The objective of a detention facility is to regulate the runoff from a given rainfall event and to reduce the impact on downstream drainage systems, natural or man-made.

DEVELOPER means a person, partnership or corporation building one building, for occupancy by other than the owner, or creating or developing any parcel of land for any use other than agricultural or form thereof.

DEVELOPER/OWNER'S CONSULTING ENGINEER shall mean the licensed engineer who has prepared the site plan for review and approval.

DEVELOPMENT (1) shall include a subdivision as defined by Act 288, Public Acts of 1967, as amended, a condominium pursuant to the provisions of Act 59, Public Acts of 1978, as amended, or any group of dwellings or structures which are proposed. (2) Shall mean any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operations.

DEVELOPMENT DOCUMENTS shall mean: (a) a condominium project, the master deed, Exhibit B Drawings, and bylaws provided by Act 59, Public Acts of 1978, as amended; and (b) with regard to subdivisions or other developments, deed restrictions and/or restrictive covenants.

DISTURBED AREA means an area of land subject to erosion due to the removal of vegetative cover and/or earth moving activities, including filling.

DIVERSION means a ridge graded to divert water to a specific location. It is normally used to reduce the length of slope water runs over, thus reducing the erosive speed of the runoff.

DRAIN is either a City Drain, County Drain, or a private storm drain.

DRAINAGE COURSE shall mean the location of existing surface water, i.e. lake, pond, river, stream, creek, wetland, etc.

DRAINAGE WAY means surface or subsurface drains that remove excess surface water or ground water from land.

DRIVEWAY means an area which provides vehicular ingress, egress, access or circulation to or from any public or private right-of-way for any building structure, parking area or loading area.

DRIVEWAY APPROACH means all that area of the driveway which is located between the roadway or curb of any public street and private property intended to provide access or egress and ingress for vehicles from the roadway or curbing of a public street to private property.

DWELLING shall mean a structure primary designated or used for residential purposes.

EARTH CHANGE a manmade change in the natural cover or topography of land, including cut and fill activities, which may result in or contribute to soil erosion or sedimentation of waters of the City.

EASEMENT a property right granted by the owner of the property to the public, a corporation or persons for specific uses and purposes, and which shall be designated as a "public" or "private" easement, depending on the nature of the usage.

EFFLUENT is the flow exiting a process.

ENCROACHMENT shall mean (1) any impact to a wetland or other natural feature, or (2) any unauthorized use, trespass, or alteration of areas designated on the plans for preservation, protection or not intended for such activities.

ENGINEER means City of Pontiac Engineering Division and/or their consultants.

ENGINEERING PLANS plans for water supply, sewage collection, surface drainage, street improvements and other engineering requirements under the city's jurisdiction.

EROSION CONTROL PERMIT means a permit issued at the City of Pontiac Engineering Division.

EXCAVATION any act by which soil or rock is cut into, quarried, uncovered, removed, displaced or relocated and shall include the conditions resulting therefrom.

EXISTING GRADE means the vertical location of the existing ground surface or structure prior to excavating or filling.

EXPANSION shall mean any activity where by additional structures or users shall be added to an existing system.

FILL a manmade deposit of soil, rock or other materials.

FILLING means the depositing or dumping of any matter onto or into the ground.

FINISHED GRADE means the final grade or elevation of the ground surface conforming to the proposed design.

FIRE SUPPRESSION FACILITIES are any facilities that are used to assist the fire department in fire fighting.

 $FIRST\ FLUSH$ shall mean the initial washing action that storm water has on impervious surfaces.

FLOOD OR FLOODING means a general and temporary condition of partial or complete inundation of normally dry land areas from: (1) the overflow of inland or tidal waters; (2) the unusual and rapid accumulation or runoff of surface waters from any source; (3) the collapse or subsidence of land along the shores of a lake or other body of water as a result of undetermining cause by waves or currents of water exceeding anticipated cyclical levels, or suddenly caused by an unusually high water level in a natural body of water, accompanied by severe storm, or by an unanticipated force of nature, such as a flash flood or an abnormal tidal surge, or by some similarly unusual and unforeseen event which results in flooding.

FLOOD HAZARD area means land which, on the basis of available floodplain information, is subject to a one-percent or greater chance of flooding in any given year.

FLOODPLAIN that area which would be inundated by storm runoff or flood water equivalent to that which would occur with rainfall or flood of 100-year recurrence frequency after total development of the watershed.

FLOODWAY shall mean the channel of a river or other watercourse and the adjacent land areas which must be reserved in order to discharge the base flood.

FLOODWAY FRINGE shall mean the land area between the floodway and the boundary of the floodplain.

FRANCHISED UTILITIES shall mean utilities, such as electric, cable, gas, and telephone, which are not maintained by the City or the County.

FREEBOARD is (1) the vertical distance between the high water surface elevation and the crest of a dam, top of a channel side or the lowest elevation of a detention/retention pond embankment. (2) The distance the water surface can rise before it overflows.

GRADE any stripping, cutting, filling, stockpiling, or any combination thereof, and shall include the land in its cut or filled condition.

GULLY means a deep cut formation in the soil that is the result of erosive water velocity.

HEADWALL is the entrance to a culvert or sluiceway.

IMPROVEMENTS grading, street surfacing, curbs and gutters, sidewalks, public walkways, water mains and lines, sanitary sewers, storm sewers, culverts, bridges, utilities and other additions to the natural state of the land which increases its values, utility or habitability.

INFILTRATION is the movement of water downward from the ground surface through the upper soil.

LAKE refers to the Great Lakes, and all natural and artificial inland lakes or impoundments that have definite banks, a bed, visible evidence of a continued occurrence of water, and a surface area of water that is equal to, or greater than, one acre, including any navigable tributaries. Lake does not include sediment basins and basins constructed for the sole purpose of storm water retention, cooling water, or treating polluted water.

LANDOWNER is the person who owns or holds a recorded easement on the property or who is engaged in construction in a public right-of-way in accordance with Sections 13, 14, 15, and 16 of Act No. 368 of the Public Acts of 1925, as amended.

LAND USE a use of land which may result in a land change.

LATERAL SEWER is a sewer which discharges into a branch or other sewer and has only building sewers tributary to it.

LOADING SPACE mean an off-street space on the same lot with a building, or a group of buildings, for the temporary parking of a commercial vehicle while loading and unloading merchandise or materials.

LOOPED CONNECTION shall mean a system that has more than one (1) connection to an existing system of streets, sewers, water mains, etc.

LOT a parcel of land separated from other parcels on a preliminary or recorded plat for purposes of sale, lease or separate use.

LOT SPLIT the division of a lot whose boundaries are fixed in a recorded plat, into more than two but not more than four parts or parcels.

MAIN SEWER OR TRUNK SEWER is a sewer which receives sewage from a relatively large area, through one or more branches.

MAJOR THOROUGHFARE means an arterial street of considerable continuity which is designed primarily to allow moderate to high levels of traffic flow for both the city and the region beyond.

MANEUVERING LANE means the area which provides adequate access to all parking spaces.

MASTER PLAN the long range development plan for the city, including graphic and written proposals indicating the general locations recommended for the land uses, parks, schools, public facilities and all physical developments of the city, including any unit or part of such plan separately adopted, and any amendment to such plan or parts thereof adopted by the planning commission.

MASTER THOROUGHFARE PLAN that part of the city's master plan which is used for the location, alignment and dimensions of existing and proposed street and thoroughfare rights-of-way.

MATERIAL shall mean soil, sand, gravel, clay, peat, debris and refuse, or any other substance, organic or inorganic.

MINOR RESIDENTIAL STREET means a street of limited continuity which is used primarily for providing access to abutting residential properties including "Cul-de-sac", "Marginal Access", and "U or loop" streets.

MITIGATION shall refer to the replacement of an existing feature such as vegetation, wetlands, etc. lost or destroyed during development.

MOBILE HOME shall mean a structure that is transportable in one (`1) or more sections, built on a permanent chassis, and designed to be used with or without a permanent foundation when connected to the utilities. It does not include recreational vehicles or travel trailers.

MUNICIPALITY is the City of Pontiac.

MUNICIPALITY'S ENGINEER OR CITY ENGINEER is the staff engineer or professional engineer employed by the City.

NEW CONSTRUCTION shall mean structures for which the start of construction commenced on or after the effective date of this section.

NON-EROSIVE VELOCITY that velocity of flow of water which is not conducive to accelerated soil erosion.

NON-POINT SOURCE POLLUTION means pollution that is washed off the surface of land and impervious surfaces.

OFF-STREET LOADING SPACE shall mean a facility or space which permits the standing, loading or unloading of trucks, and other vehicles other than on or directly from a public right-of-way.

OFF-STREET PARKING LOT shall be a facility other than for single or two-family dwellings providing vehicular parking spaces along with adequate drives and aisles for maneuvering, so as to provide access for entrance and exit for the parking of more than three vehicles.

OPEN DRAINAGE FACILITIES are means of storm water conveyance, such as ditches and swales, that are above ground.

OPERATION shall mean the making of additions or deposits, performing any construction or excavation activity, removing, improving and/or developing land in any manner, or any combination thereof.

ORDINARY HIGH-WATER MARK shall mean the line between upland and bottom land which persists through successive changes in water levels, below which the presence and action of the water is so common or recurrent that the character of the land is markedly distinct from the upland and is apparent in the soil itself, the configuration of the surface of the soil and the vegetation. On an inland lake which has a level established by law, it means the high established level. Where water returns to its natural level as a result of a permanent removal or abandonment of a dam, it means the natural ordinary high-water mark.

OWNER shall mean any person who has dominion over, control of, title to and/or any other proprietary interest in designated wetland and/or watercourse areas, or title to an obstruction, natural or otherwise, to wetland and watercourse properties.

OUTSIDE SIDEWALK LINE means a line parallel to the property line lying along the edge of the sidewalk nearest the curb or street roadway; or where no sidewalk exists, a line in the street right-of-way parallel to and six feet from the outermost edge of the street right-of-way.

PARCEL OR TRACT_a continuous area or acreage of land which can be described as provided for in the subdivision act.

PARKING LOT means all the area which includes parking spaces, loading space, and maneuvering lanes.

PARKING SPACES means an area of adequate length and width for the parking of vehicles. The area provided for each parking space shall be in accordance with Chapter X, Section 10.5 of the City of Pontiac Zoning Ordinance.

PEDESTRIAN FACILITIES shall be sidewalks, safety paths, and nature trails designed and constructed for non-motorized uses.

PERCOLATION is the movement of water through subsurface soil layers, usually continuing downward to the groundwater table.

PERMANENT SOIL EROSION CONTROL MEASURES those measures and facilities which are installed or constructed to control soil erosion and which are maintained after project completion.

PERMITEE means any person to whom a permit is issued pursuant to these rules.

PLANNING COMMISSION means the Planning Commission of the City of Pontiac.

POTABLE DRINKING WATER is water that is suitable for human consumption.

PREMISES a single dwelling or apartment occupied by one family only, together with the land connected therewith and such outbuildings as are used exclusively in connection therewith, or a single room or building occupied for business or other purposes by one person or entity.

PRIVATE ROADS are those which are to be maintained and operated by the Owner, Condominium/Subdivision Association, or adjacent property owners.

PROPRIETOR means owner and/or developer of a project being developed within the City.

PUBLIC ROADS shall be those which are to be dedicated to the City of Pontiac.

PUBLIC SERVICE DRIVE OR ALLEY a dedicated public way used primarily to provide secondary vehicular access to abutting properties and not intended for general traffic circulation.

PUBLIC SEWERS are all sanitary sewers which are designed to provide service to more than one parcel of land or more than one building shall be dedicated to the City of Pontiac and shall be a public sewer.

PUBLIC WALKWAY a dedicated right-of-way or easement through residential areas, used for the purpose of providing pedestrian access from one street to another or from a street to a public parcel.

REGISTERED PROFESSIONAL OR LICENSED PROFESSIONAL shall be a registered professional engineer (P.E.), surveyor (P.S.), architect (R.A.), or landscape architect (R.L.A.) who is registered in the State of Michigan and whose license is in good standing.

REINFORCEMENT is steel bars or tie bars placed in concrete structures for additional support and strength.

REMOVE shall include to dig, dredge, suck, pump, bulldoze, dragline, or blast.

RETENTION PONDS shall mean a facility without the ability for gravity drainage whereby water is held for a considerable length of time for aesthetic, agricultural, consumptive, holding of storm runoff, or other uses. The water may never be discharged to a natural water course, but it is intended to be dissipated by plants, evaporation, or percolation into the ground.

REQUIRED IMPROVEMENTS street grading and paving, curb and gutter, sidewalks, crosswalks, water mains and lines, sanitary and storm sewers, utilities and other appropriate items, with appurtenant construction.

RIGHT-OF-WAY LINE means the line which defines the boundary between private property and that land under control of the public agency having jurisdiction over the roadway. For the purpose of these standards the right-of-way line shall further be defined as the future right-of-way line as determined by the City or of any other agency having jurisdiction over the roadway.

RUNOFF shall mean the surface discharge of precipitation to a watercourse or low area.

SANITARY SEWAGE OR WASTEWATER shall mean wastewater discharged from homes, commercial establishments, and other structures, designated as sanitary flow because it is composed of used or spent water resulting from human use in so-called sanitary conveniences.

SANITARY SEWER shall mean a pipe or conduit, with appurtenances, that carries liquid and/or water-carried wastes from residences, commercial buildings, industrial plants, and institutions, together with minor quantities of storm, surface, and ground waters that are not admitted intentionally.

SANITARY SEWER SYSTEM shall mean a facility for the transportation, collection, processing, or treatment of sanitary sewage.

SEASONAL shall mean any intermittent or temporary operation which occurs annually and is subject to interruption from changes in weather, water level, or time of year, and may involve annual removal and replacement of an operation, obstruction, or structure.

SEDIMENT solid particulate matter, mineral or organic, that has been deposited in or by water, is in suspension in water, or is being transported or has been removed from its site of origin by the process of soil erosion.

SEDIMENT BASIN a silt or sediment basin formed as a result of barrier or dam being constructed across a waterway or at the other suitable locations.

SEDIMENTATION the depositing of sediment.

SERVICE PIPE the pipe extending from the curb cock into privately owned land for supplying the premises with water.

SIDEWALK means any sidewalk, crosswalk or driveway adjoining any public street or alley and abutting or adjoining any private property, except that on all sidewalks there shall be a space of one foot between the outermost edge of the street right-of-way and the sidewalk maintained at all times unless otherwise approved by the engineer.

SITE any plot or parcel of land or combination of contiguous lots or parcels of land where grading is performed or permitted.

SITE CONDOMINIUMS are the condominium projects wherein individual parcels of land constituting individual development sites are proposed for separate ownership and use, in a fashion similar to a subdivision.

SITE IMPROVEMENTS shall mean and grading, street surfacing, curb and gutter, sidewalks, crosswalks, water mains and lines, sanitary sewers, culverts, bridges, utilities, and other additions to the natural state of the land which increases its value, utility, or habitability.

SITE WORK any and all earth changes, excavations or related operations, to include, but not be limited to: Excavation, grading, site clearance, filling, construction of utilities, foundations and basements, drilling caissons and wells, paving, construction of berms and/or surface drainage ways, and landscaping.

SOIL all earth material of whatever origin that overlies bedrock and may include decomposed zones of bedrock which can be readily excavated by mechanical equipment.

SOIL BORING is a geotechnical investigation and analysis of soil conditions taken from digging, auguring, or other means of extracting soil from its place of origin.

SOIL ENGINEER the director of public works and service of the city or an authorized representative who has been appointed by him to enforce the provisions of this Chapter.

SOIL EROSION the process by which the ground surface is worn away by the action of wind, water, gravity or a combination thereof.

STABILIZATION the proper placing, grading and covering of soil or rock to ensure their resistance to erosion, sliding or other earth movement.

STEEP SLOPE means a slope over 15% grade, which is characterized by increase runoff, erosion, and sediment hazards.

STORM DRAIN is a conduit, pipe, natural channel, or human-made structure which serves to transport storm water runoff.

STREAM is a river, creek, or other surface watercourse which may or may not be serving as a drain as defined in Act No. 40 of the Public Acts of 1956, as amended, and which has defined banks, a bed, and visible evidence of the continued flow or continued occurrence of water.

STREET means any thoroughfare, avenue, boulevard, road, lane, parkway, viaduct, service drive, alley or other way which is an existing state, county or municipal roadway, or a street or way shown in a plat heretofore approved pursuant to law or approved by official action, or a street or way on a plat duly filed and recorded in the office of the county register of deeds. A street includes the land between the street right-of-way lines whether improved or unimproved and may be comprised of pavement, shoulders, gutters, sidewalks, parking areas, lawn areas, and other areas within the street right-of-way lines.

STRIPPING any activity which removes or significantly disturbs the vegetative surface cover, including clearing and grubbing operations.

STRUCTURE shall mean any walled and roofed building, a gas or liquid storage tank, or any facility that is principally above ground.

SUBBASE is the layer of aggregate placed on the existing soil as a foundation for the base.

SUBCONTRACTORS are workers hired by the general contractor for the purpose of completing a specific task.

SUBDIVIDER OR PROPRIETOR any natural person, firm, association, syndicate, partnership, corporation, trust, or combination thereof, which may hold any ownership interest in the land to be subdivided.

SUBDIVISION shall mean the partitioning or dividing of a parcel or tract of land by the proprietor thereof or by his heirs, executors, administrators, legal representatives, successors or assigns for the purpose of sale or lease for more than one year, or building development, where the act of division creates five (5) or more parcels of land, each of which is ten (10) acres or less in area; or five or more parcels of land, each of which are ten (10) acres or less in area; or five or more parcels of land, each of which are ten (10) acres or less, are created by successive divisions within a period of ten (10) years.

SUBDIVISION ASSOCIATION shall mean an association of owners organized pursuant to deed restrictions and/or restrictive covenants in a particular development.

SUBGRADE is the portion of a roadbed surface that has been prepared as specified, upon which a subbase, base, base course, or pavement is to be constructed.

SUPERINTENDENT means the superintendent of the Water and Sewer Division of the Department of Public Works and Utilities.

SUPPLY PIPE is a pipe tapped into the main and extending thence to and including the curb cock or valve at a point normally seven feet outside the property line.

SURFACE DRAINAGE refers to all water flow across the surface of land.

SURFACE WATER is any water including ponds, lakes, streams, rivers, drains, and wetlands.

SWALE: (a) a low lying portion of land, below the general elevation of the surroundings; (b) a natural ditch or long, shallow depression through which accumulated water from adjacent watersheds drains to lower areas.

TEMPORARY SOIL EROSION CONTROL MEASURES those control measures which are essential for soil erosion control during construction and which will have served their purpose when permanent soil erosion is effected.

TIME OF CONCENTRATION is the time required for water to flow from the most distant point on a runoff area to the measurement or collection point.

TREATMENT SYSTEMS shall be defined as methods and facilities used to cleanse wastewater before disposal.

U OR LOOP STREET a minor street of short length having two openings to traffic beginning from the same street and projecting parallel to each other and connecting at their termination by a loop.

UPLAND shall mean the land area adjoining a lake, stream, or watercourse, above the ordinary high water mark, uses for which are essentially non-aquatic.

URBAN THOROUGHFARE means an arterial street similar in function to a major thoroughfare, but which is intended to provide for moderate levels of traffic flow and greater access to abutting properties.

VARIANCE means a modification of these standards as given by the City Engineer.

VEGETATIVE COVER means grasses, shrubs, trees, and other vegetation which hold and stabilize soils.

WATERCOURSE OR WATERWAY shall mean any waterway or other of water having well defined banks, including rivers, streams, creeks, and brooks, whether continually or intermittently flowing, and lakes and ponds, or as otherwise shown on an official watercourse and/or wetland map.

WATER MAIN shall mean a facility for the transportation, and distribution of potable water

WETLANDS shall mean land characterized by the presence of water or a frequency and duration sufficient to support and that under normal circumstances does support wetland vegetation or aquatic life and is commonly referred to as a bog, swamp, or marsh. A wetland will be regulated by the state if (1) it is greater than five (5) acres in size and located in a county with a population greater than 100,000, (2) is of any size and is contiguous (within 500 feet) of an inland lake, stream, or pond, or within 1,000 feet of the Great Lakes, or (3) is of any size if MDEQ determines that protection of the area is essential to the preservation of the natural resources of the state from pollution, impairment, or destruction.

ZONING ORDINANCE shall mean the City of Pontiac's Zoning Ordinance.

GENERAL PLAN REQUIREMENTS

3.1 PLAN REQUIREMENTS

All construction plans shall be submitted to the City for engineering approval and shall contain, but not be limited to, the following information:

A. Sealed Plans

All subdivision plans, condominium plans, site plans and utility plans submitted to the City for review shall bear the signature and seal of a Licensed Professional Engineer currently registered to practice in the State of Michigan under whose supervision the plans were prepared. All boundary surveys, architectural surveys, topographic surveys, subdivision plats and condominium plats shall bear the signature and seal of a Land Surveyor currently registered to practice in the State of Michigan under whose supervision the plans were prepared.

B. Plan Contents

Plans shall consist of a title sheet showing a plan view of the complete job, split plan and profile sheets, and standard detail sheets. The maximum sheet size shall be 24" x 36".

1. Title Sheet

A title sheet, or the first sheet of a set of plans including fewer than three sheets, shall show:

- a. Project Title.
- b. Location map with north arrow and scale, scale shall be not greater than 1"= 100' nor smaller than 1"= 2000'. Relationship of general project area to the surrounding area shall be shown.
- c. Overall layout of the utility system with manhole numbers.
- d. Sheet index.
- e. Symbol legend.
- f. Name, address and phone number of proprietor.
- g. Plan completion date and all revision dates.
- A statement that the work shall conform to the City's current standards and specifications.
- i. North arrow and scale.
- j. District limits of sewers.

2. Plan and Profile Sheets

- a. Scale of plan portion of sheet shall be 1" = 50' or larger with scale of profile portion of sheet 1" = 50' horizontal and 1" = 5' vertical or proportionally larger.
- b. Plan portion of sheet shall include at least:
 - (1) Existing topography extending 100 feet past the site boundaries including all existing and proposed improvements. Elevation contours at a minimum of 1-foot intervals based on City of Pontiac datum shall be shown.
 - (2) Street names, street and easement widths, subdivision names, lot numbers and lot dimensions.
 - (3) Locations, length, size of each section of proposed sewer between manholes.
 - (4) Locations of all manholes and other <u>storm</u> sewer appurtenances and special structures.
 - (5) All proposed building leads and wyes. Length, size, end of lead invert elevations, and length of riser shall be shown.
 - (6) Dimensions to manholes and sewers from property lines, right-of-way lines or buildings.
 - (7) "Miss Dig" note.
 - (8) Limits of special backfill requirements.
- c. Profile portion of sheet shall appear below the corresponding plan portion, generally projected vertically, and shall show at least the following:
 - (1) Size, slope, length, type and class of pipe.
 - (2) Invert of each pipe and top of casting elevations at each manhole.
 - (3) Limits of special backfill requirements.
 - (4) Profiled elevations over centerline of proposed sewer of existing and proposed ground, and pavement surfaces. Existing profile shall be obtained from actual field survey data.
 - (5) Location, by station, or coordinate, of every proposed manhole with manhole number, top of casting elevation, and manhole type.
 - (6) Location by station, or coordinate, of all building <u>storm</u> sewers <u>and drains</u>, and wye branches.

- d. Reference bench marks established at intervals not greater than 1200 feet shall be noted on the Plan and Profile Sheets with description and established elevation listed. Each sheet shall show at least two bench marks.
- e. List of quantities.

3. Detail Sheets

Standard details shall include the standard sheet and notes as provided by the City. A standard mylar reproducible drawing of these details may be obtained from the City. The following is a listing of standard detail sheets available:

•	Standard Water Main Details	1 of 2
•	Standard Water Main Details	2 of 2
•	Standard Sanitary Sewer Details	1 of 2
•	Standard Sanitary Sewer Details	2 of 2
•	Standard Storm Sewer Details	1 of 2
•	Standard Storm Sewer Details	2 of 2
•	Standard Paving Details	1 of 2
•	Standard Paving Details	2 of 2
•	Standard SESC Details	1-of-l

Commented [CLS1]: Should County standards be referenced?

C. Additional Plan Requirements for Grading and Surface Drainage

In addition to those requirements, as set forth in Chapter 3 of these standards, the following minimum information shall be included within plans for Grading and Surface Drainage:

- 1. All existing utilities showing invert elevations and rim elevations at all structures.
- 2. All proposed utilities showing the rim elevations of all structures.
- 3. Centerline of street stationing with centerline elevations at 50-foot intervals.
- 4. Top of curb elevations opposite each lot corner. All grades shall be shown to hundredths of a foot.
- 5. Proposed ground elevation at each lot corner.
- 6. Drainage flow arrows indicating the direction of surface water drainage.
- 7. Elevation of high point changes of grade, and low point of all swales and ditches.

- 8. Finish grade elevations for each building. If the finish grade for a house is uniform on all sides the finish grade elevation shall be placed inside a rectangular box situated in the lot according to the required front and side yard setback. Proposed finish building grades for site plan developments shall be shown at all corners and other locations requested by the Engineer.
- 9. Proposed elevations for sidewalks, top of curb and other locations as may be required to establish drainage patterns.

D. Additional Plan Requirements for Parking Lot and Sidewalk Pavements

In addition to those requirements, as set forth above, the following minimum information shall be shown on all plans proposing the construction of driveways and parking lots:

1. Dimensions

- a. Typical parking space.
- b. Maneuvering lanes and driveway width.
- c. Radii of driveways and all curves.
- d. Cross sectional view of the pavement showing thickness of surface and sub-base material.

2. Existing Elevations

- a. Contour elevations shown at a minimum of two (1) foot intervals.
- b. Centerline of ditches or swales at a minimum of 50 foot intervals.
- c. Centerline and edge of existing roads at a minimum of 50 foot intervals.
- d. Top of casting and invert elevations of all existing drainage structures.

3. Proposed Elevations

- a. All radii points.
- b. All building corners (existing and proposed).
- c. Pavement elevation at all corners and at 50 foot intervals along the edge of the pavement.
- d. All high points and ridgelines. (Ridge line and flow arrows must be shown)
- e. Invert at each drainage control point including swales, ditches, manholes, catch basins, detention/retention system, etc.

- 4. Proposed and Existing Drainage Structures
 - a. Culverts showing length diameter and type.
 - b. Type of culvert end treatment.
 - c. All existing and proposed drainage structures.
- E. Additional Plan Requirements for Water Supply System

In addition to those requirements, as set forth in Chapter 3 of these Standards, the following minimum information shall be included within all construction plans submitted to the City for water main approval:

- 0. Dimensions to property lines, right-of-way lines, and buildings from the water mains shall be shown:
- 0. Service line location and diameter shall be shown to all buildings other than single-family detached dwellings. Water shutoff valves shall be located as specified in the standard detail sheets (1'off face of walk 7' into the public right of way):
- 0. The plans shall indicate the finish grades of all fire hydrants, gatewell rims and all other water structures. Hydrants and gatewells shall be consecutively numbered on the plans.
- A water main quantity list shall be provided on the cover sheet of the detailed engineering plans.
- The following information must be shown in the plan view of the proposed water supply system improvements:
 - Type, class and size of pipe;
 - Length between fittings and/or appurtenances;
 - . Water service location and sizes;
 - . Where required, a dedicated water main easement must be shown on the plans. The easement width shall be a minimum of twenty (20) feet centered atop the pipe, unless-otherwise-directed by-the-engineer.
- 0. For all water main 12 inch diameter and larger a profile view must be submitted with the plan. The profile sheet shall contain at least the following information:
 - Existing and proposed ground profile elevation at the centerline of the pipe.
 - . Top of pipe elevations at all deflection points in the slope of the pipe.

- Slope (percent of grade) and distance between each vertical deflection point.
- . Finish grade elevations for all gatewell castings.
- . The location of all horizontal deflection points.

F-E. Additional Plan Requirements for Storm Water Management Systems, Storm Water Detention and Storm Water Retention Facilities

1. General

For each site an effective storm water management plan must be included within the plan set (on a separate plan sheet or included on another plan sheet) submitted for review. Components of an Effective Stormwater Management Program shall consist of the following as applicable to the particular site:

- a. Runoff Source Control by the following:
 - 1) Preserve the Natural Environment
 - 2) Site Design
 - 3) Vegetative Practices (Filter Strips, Stream Buffers)
 - 4) Grading and Soil Erosion and Sedimentation Control
- b. Runoff Conveyance using:
 - 1) Vegetated Swales w/Checkdams
 - 2) Level Spreaders
- c. Runoff Pretreatment in:
 - 1) Trapped Catch Basins
 - 2) Oil Grit Separators
 - 3) Sediment Basins
- d. Runoff Treatment by:
 - 1) Infiltration Devices
 - 2) Retention/Detention Basins
 - 3) First Flush Capture
 - 4) Mechanical Cleaning Devices (e.g. Vortechnics, Stormceptor)
- e. System Maintenance such as:
 - 1) Inspection
 - 2) Sediment Disposal
 - 3) Access
- f. Secondary Impact Mitigation
 - 1) Stream Restoration
 - 2) Downstream Wetland Protection

F. Additional Plan Requirements for Soil Erosion and Sedimentation Control

A soil erosion and sedimentation control plan shall be prepared for any earth change identified in Section 12.2.B. The plan shall de designed to effectively reduce accelerated soil erosion and sedimentation and shall identify factors which may contribute to soil erosion or sedimentation or both. The plan shall include but not be limited to the following data:

- 0. A location map at the scale of one inch to 200 feet indicating the site location as well as the adjacent properties within 500 feet of the site boundaries.
- 0. A boundary line survey of the site on which the work is to be performed.
- A soils survey or a written description of the soil types of the land area contemplated to be exposed during the earth change.
- Details of proposed earth changes in a plan of the site at a scale of one inch to 100 feet showing:
 - . Name, address and telephone number of the owner, developer and applicant.
 - A timing schedule indicating the anticipated starting and completion dates of the development sequence and the time of soil exposure of each area prior to the completion of effective erosion and sediment control measures.
 - . A certified statement of the quantity of excavation and fill involved.
 - Existing topography at a maximum of one-foot contour intervals.
 - Proposed topography at a maximum of one-foot contour intervals.
 - Location of any structures or natural features on the site.
 - Location of any structures or natural features on the land adjacent to the site within 50 feet of the site boundary line.
 - Location of any proposed additional structures or developments on the site.
 - Elevations, dimensions, location, extent and the slope of all proposed grading (including building and driveway grades).
 - The estimated total cost of the required temporary and permanent soil erosion control measures. This shall be an itemized unit price estimate.

- Plans of all drainage provisions, retaining walls, cribbing planting, antierosion devices, or other temporary or permanent soil erosion control measures to be constructed in connection with, or as a part of, the proposed work. A map showing the drainage area of land tributary to the site and estimated runoff of the area served by any drains may be required if deemed necessary by the soil engineer.
- A program proposal for the continued maintenance of all permanent soil erosion control facilities which remain after project completion, including the designation of the person responsible for the maintenance. Maintenance responsibilities shall become a part of any sales or exchange agreement for the land on which the permanent soil erosion control measures are located.

CHAPTER FOUR

DESIGN STANDARDS FOR GRADING AND SURFACE DRAINAGE

4.1 GENERAL

For all new subdivision and site plans within the City, a detailed grading plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 66 "Floods", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended, and the MDOT Standard Specifications for Construction and Standard Plans

4.2 <u>DESIGN STANDARDS</u>

A. Drainage Patterns

- In general, each residential subdivision lot shall drain from the front of the house to the road and from the rear of the house to the rear of the lot. Rear to front surface drainage should be avoided and will be permitted only under extreme conditions.
- 2. Drainage drain for each site or lot must be self-contained so that drainage across adjacent sites is avoided, unless easements are provided for that purpose.
- 3. Drainage for subdivision lots must be directed to the side lot lines, rear lot lines, front yard line, or a swale located a minimum of 10 feet from the house.

B. Minimum Slopes

Minimum ground slope for any part of the site, shall be one percent (1%) except that the minimum ground slope away from any building shall be five percent (5%) for the first 10 feet away from the building.

C. Maximum Slopes

Generally the maximum ground slope for any part of the site shall be twenty-five percent (25%) (1 vertical to 4 horizontal). Slopes exceeding thirty-three percent (33%) (1 vertical to 3 horizontal) shall be protected with grouted concrete riprap, an approved geotextile fabric, or retaining wall or other approved soil erosion preventative.

D. Landscape Berms

The maximum side slope of landscape berms shall be thirty-three percent (33%) (1 vertical to 3 horizontal) with a 4-foot wide crest area.

CHAPTER FOUR

E. Other

- 1. The high point of a swale located 10 feet from a building shall be a minimum of 0.5 feet below the proposed finished ground elevation of the building.
- 2. Generally, the ground elevation at a building shall be elevated above the centerline elevation of the road on which it fronts.
- 3. Generally, surface drainage generated from areas larger than 0.3 acres shall not drain across walkways at a point discharge. At no time shall building or paved areas drain across walkways (except in single family detached unit residential areas).
- 4. A minimum of 0.6 feet of vertical drop shall be provided from the front (and side on corner lots) property line to the top of curb.
- In no case shall the surface drainage be directed to footing drains and discharged by pump.

DESIGN STANDARDS FOR PARKING LOT AND SIDEWALK PAVEMENTS

5.1 GENERAL

For all new developments and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The City engineer will resolve and is the final authority on any conflicts between said codes and standards.

5.2 <u>DESIGN STANDARDS</u>

Where the city's Zoning Ordinance, Planning Commission, or standards requires hard surfacing of parking lots and driveways, the following minimum standards shall apply:

A. Parking Lots Surface - Commercial and Multiple

1. Asphalt Surface

A thickness of three (3") inches of bituminous pavement placed in two 1½" lifts over eight (8) inches of 21AA crushed aggregate base compacted in place. Subgrade shall be proof rolled using an 8-10 ton roller or approved mechanical compaction device.

2. Concrete Surface

A thickness of seven (7) inches of concrete pavement placed on a prepared subgrade.

B. Parking Lots Surface - Industrial

1. Asphalt Surface

A thickness of nine (9") inches of bituminous pavement placed in three lifts over eight (8) inches of 21AA crushed aggregate base compacted in place. Subgrade shall be proof rolled using an 8-10 ton roller or approved mechanical compaction device.

2. Concrete Surface

A thickness of nine (9) inches of concrete payement placed on a prepared subgrade.

NOTE: These minimums are based on adequate subgrade and drainage. Soil borings for each site and additional thickness for the pavement or sub-base may be required.

C. Parking Lot Layout

The parking lot layout shall conform to the requirements of Chapter X, Section 10.5 of the City of Pontiac Zoning Ordinance and be approved by the Planning Commission.

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D. <u>Driveway Surface</u>

All vehicular access lanes excluding driveways in parking lots which are for the exclusive use of passenger cars.

1. Commercial

a. Asphalt Surface

A thickness of four (4") inches of bituminous pavement placed in two 2" lifts over eight (8) inches of 21AA crushed aggregate base compacted in place. Subgrade shall be proof rolled using an 8-10 ton roller or approved mechanical compaction device.

b. Concrete Surface

A thickness of eight (8) inches of concrete pavement placed on a prepared subgrade.

2. Industrial

a. Asphalt Surface

A thickness of eight (8") inches of bituminous pavement placed in three lifts over eight (8) inches of 21AA crushed aggregate base compacted in place. Subgrade shall be proof rolled using an 8-10 ton roller or approved mechanical compaction device.

b. Concrete Surface

A thickness of nine (9) inches of concrete pavement placed on a prepared subgrade.

3. Multiple

- a. A thickness of four (4) inches of bituminous pavement placed in two 2" lifts over eight (8) inches of 21AA crushed aggregate base compacted in place. Subgrade shall be proof rolled using an 8-10 ton roller or approved mechanical compaction device.
- b. A thickness of seven (7) inches of plain concrete placed over a prepared subgrade.

E. Curb and Gutter

Concrete curb and gutter, where proposed, shall be MDOT Detail F1 or F1 modified with a reverse slope gutter plan where appropriate.

F. Pavement Drainage

1. Minimum Grades

- a. Asphalt pavement 1.00 percent
- b. Concrete pavement 0.60 percent
- c. Concrete curb with gutter 0.60 percent

2. Maximum Grades

- a. Driveways 8.00 percent
- b. Parking lot 4.00 percent
- c. Driveway approach 10.00 percent

3. General

- a. The disposal of storm water and the design of the storm sewer system shall conform to the requirements as established by these standards.
- b. The point discharge of storm waters from a parking lot or other paved areas onto a lawn or landscaped area is not permitted. Sheet flow from parking lots or driveways will be permitted only for the most extenuating of circumstances. Construction cost is not an extenuating circumstance.
- c. The drainage of unrestricted water from paved areas to adjacent property is not permitted without a written, executed and recorded drainage easement which runs with the land. The required easement (s) must be recorded prior to the start of construction of the site improvements.
- d. Storm water disposal to a roadside ditch or any other drainage system shall receive approval from the agency having jurisdiction over the drainage course prior to final site plan approval.

G. Driveway Approaches

1. Location

a. No portion of a driveway approach shall be constructed, except the curb return, within four feet of the end of any street curb return or radii, or closer than three feet to any property line extended. Where more than one driveway approach serves a single parcel of land or street frontage, there shall be at least 20 feet between the nearest edges of approaches as measured along the face of the curb.

b. No driveway approach shall be constructed nearer than four (4) feet to any of the following street structures: street lighting poles, utility poles, traffic signal stands, street sign poles, catch basins, fire hydrants, cross walks, loading zones, trees, or other necessary street structures.

2. Width

- a. No driveway approach for business purposes shall exceed 40 feet as measured along the face of curb, or exceed 25 feet as measured along the outside sidewalk line, except that, in exceptional cases due to street corners where streets intersect at acute or obtuse angles, the engineer may permit some variation of the maximum widths.
- b. No driveway approach for residential purposes shall exceed 20 feet as measured along the face of curb and ten feet as measured along the outside sidewalk line.
- c. No more than two driveway approaches shall be allowed to one parcel of ownership of land, nor shall more than two driveway approaches be allowed for one street frontage unless such frontage exceeds 200 feet.
- d. The sides, edges or curbs of driveway approaches shall be at right angles to the street curb or curbline. Curbs on each side of the driveway shall have a perpendicular face varying in height from zero inches at the outside walk line to the height of existing or future curb at curbline.

3. Cross Section and Permits

All driveway approaches to be constructed or reconstructed within a road right-of-way under the jurisdiction of the City, RCOC or MDOT shall be constructed under a permit from that agency. Evidence of the approval of the proposed construction shall be obtained from City, RCOC or MDOT prior to final Engineering approval. For drive approaches to be constructed or re-constructed within a road right-of-way under the jurisdiction of the City, the following minimum requirements shall apply:

a. Residential

A thickness of six (6) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade.

b. Commercial

A thickness of eight (8) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade.

c. Industrial

A thickness of nine (9) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade.

H. Sidewalks

1. Location

The locations of Sidewalks shall be as established in accordance with Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", or as established by the Planning Commission for the City of Pontiac.

2. General

- a. Sidewalks shall have a width specified as follows:
 - 1) Five (5) foot in width for sidewalks within the public right-of-way of collector streets and minor residential streets.
 - 2) Ten (10) foot in width for sidewalks within the public right-of-way of urban thoroughfares or major thoroughfares.
- b. In general, sidewalks should be located within the public right-of-way one foot from property lines. Where not in public right-of-ways, a permanent easement shall be provided to the City.
- c. Sidewalks shall be designed to provide a minimum of eight (8) feet vertical clearance and four (4) feet horizontal clearance from any obstructions.
- d. Surface material shall be concrete pavement having a thickness of 4-inches placed over approved subgrade. Drive crossings shall be designed per Section 3.3.3(F) of these standards.
- e. Barrier-free ramps shall be constructed at all curb crossings. Barrier-free ramps shall have installed EJIW 7005 dipped truncated dome detectable warning plates as specified on the standard details.
- f. Sidewalk grades shall generally follow the existing topography with a maximum longitudinal grade of 5%. Transverse grades shall also be provided to accommodate adequate surface drainage. A maximum transverse grade of 2% shall be provided.
- g. Signs for sidewalk traffic shall be provided, as directed by the engineer.

3. Cross Section and Permits

All sidewalks to be constructed or reconstructed within a road right-of-way under the jurisdiction of the City, RCOC or MDOT shall be constructed under a permit from that agency. Evidence of the approval of the proposed construction shall be obtained from the City, RCOC or MDOT prior to final Engineering approval. For sidewalks to be constructed or re-constructed within a road right-of-way under the jurisdiction of the City, the following minimum requirements shall apply:

a. Residential

A thickness of six (6) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade through all drive approach areas, and four (4) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base outside of drive approach areas.

b. Commercial

A thickness of eight (8) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade through all drive approach areas, and four (4) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base outside of drive approach areas.

c. Industrial

A thickness of nine (9) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base and a prepared subgrade through all drive approach areas, and four (4) inches of plain concrete placed over four (4) inches of MDOT Class II sand sub-base outside of drive approach areas.

I. Specifications and Materials

- All pavements and sub-base material shall meet the current requirements of the City of Pontiac Standard Details, MDOT Standard Specifications for Construction and MDOT Standard Plans. In case of conflict between said standards, the City of Pontiac Standards shall prevail.
- Bituminous surface courses shall be constructed of MDOT No. 4C. Bituminous base course shall be MDOT No. 3C.
- 3. Aggregate sub-base shall be constructed of MDOT 21AA crushed aggregate.
- 4. Concrete surfaces shall be MDOT 35P, or approved alternate.

DESIGN STANDARDS FOR PUBLIC STREETS

6.1 GENERAL

For all new developments and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 66 "Floods", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; State of Michigan "Land Division Act" being Public Act 288 of 1967, as amended, State of Michigan "Condominium Act" being Public Act 59 of 1978, State of Michigan "Mobile Home Commission Act" being Public Act 96 of 987, the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The City engineer will resolve and is the final authority on any conflicts between said codes and standards.

6.2 <u>DESIGN STANDARDS</u>

A. General

1. Streets

- a. The subdivider shall provide streets constructed according to plans, profiles, cross-sections and specifications prepared by or for him and approved by the City engineer in accordance with current City specifications.
- b. All streets shall be graded to the full width of right-of-way, as shown on plans and profiles approved by the City engineer, in accordance with specifications on file in that office.
- c. All streets shall be paved in accordance with cross-sections and detailed specifications on file in the City engineer's office, and as otherwise specified in this chapter.
- d. Permanent concrete curb and gutter shall be installed on all streets in accordance with standard detail sheets on file in the City engineer's office.

2. Sidewalks

- Concrete sidewalks shall be constructed in all subdivisions along all minor residential streets, collector streets and along all abutting urban thoroughfares and major thoroughfares.
- b. In those instances where the subdivider can show that no good purpose would be served, this requirement may be waived by act of the Planning Commission.

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- c. Sidewalks shall be continuous in nature and shall be provided on both sides of all minor residential streets, collector streets, urban thoroughfares and major thoroughfares.
- All sidewalks shall have a minimum width of five feet and shall be located one foot from the property line.

3. Public Walkways/Crosswalks

When required by the Planning Commission, public walkways/crosswalks through blocks shall be constructed to a line and grade as determined by the City engineer and in accordance with specifications on file in the City engineer's office.

4. Bicycle Pathways

- a. Separated, protected bicycle lanes shall be provided by the subdivider in all subdivisions along urban thoroughfares or major thoroughfares where bicycle pathway is shown as being required or desirable in the City master plan or adopted bicycle pathway plan of a public agency.
- b. When required, bicycle lanes shall be constructed according to the cross section standards and specifications of the City engineer or other pubic agency requiring such bicycle lane.

5. Street Lighting

Street lights shall be provided in all subdivisions by the subdivider and shall be constructed according to current City specifications and under the supervision of the transportation division of the City. Street lights shall be placed a maximum of 300 feet apart, except that at least one street light shell be located at each street intersection or public walkway/crosswalk.

B. Street Right-of-Way and Pavement Width

Street right-of-way and pavement widths shall not be less than those indicated on the
master thoroughfare plan of the City and shall be determined in detail by the City
engineer. The master thoroughfare plan and this chapter's standards, at present, are as
follows:

Street Type	Right-of-Way	Pavement Width
	(feet)	(feet)
a. Expressway of super highway	200 to 250	As determined by the City engineer
b. Major thoroughfare (major arterial)	90 to 120	As determined by the City engineer

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Street Type	Right-of-Way (feet)	Pavement Width (feet)
c. Urban thoroughfare (minor arterial)	90	As determined by the City engineer
d. Collector street	86 to 90	48 to 50
e. Minor residential street	60	30, parking allowed on one side
f. Multiple-family residential street	60	30, parking allowed on one side
g. Cul-de-sac turnaround	60 minimum outside radius	30 minimum 47 outside pavement
h. Loop street	60	30
i. Marginal access service drive	50	30
j. Alley	25	18 minimum

Maximum length for residential cul-de-sac streets shall be 500 feet. Maximum length
for industrial cul-de-sac may exceed 500 feet, subject to Planning Commission
approval.

C. Street Geometrics

- Major thoroughfares, urban thoroughfares and collector streets shall not have a grade greater than five percent (5%), or as approved by the City engineer. Minor residential streets shall not have a grade greater than six percent (6%), or as approved by the City engineer.
- Major or urban thoroughfares shall have a minimum stopping sight distance and passing sight distance as established by American Association of State Highway and Transportations Officials' Standards based on the design speed. Such standards are on file with the City engineer.
- 3. Collector streets shall have a minimum stopping sight distance of 200 feet for a design speed of 30 miles per hour measured between an observer at a height of 3.75 feet and an object at a height six inches. Appropriate minimum increases shall conform to American Association of State Highway and Transportation Officials' Standards.

Minor residential streets shall have a minimum stopping sight distance of 200 feet, measured between an observer at 3.75 feet and an object at six inches.

4. Horizontal alignment: When tangent centerlines deflect from each other, a minimum stopping sight distance based on American Association of State Highway and Transportation Officials' Standards and Design Speed shall be maintained. There shall be a sufficient tangent distance to allow acceptable transition from one curve to the adjacent curve.

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- 5. A 25-foot area of clear vision at intersecting curblines on each street in subdivisions shall be provided. This area shall be kept clear of all structures and vegetation exceeding a height of three feet above the curbline.
- 6. Streets shall be laid out so as to intersect as nearly as possible to 90 degrees. In no instance shall streets intersect at an angle less than 70 degrees.
- 7. Curved minor residential streets intersecting a collector, major or urban thoroughfare shall do so with a tangent section of centerline not less than 50 feet in length measured from the right-of-way line of the collector, major or urban thoroughfare. This requirement may be waived, however, when the curve of the minor residential street has a radius greater than 400 feet, with the center of the curve located on the right-of-way line of the collector, major or urban thoroughfare.
- 8. Street corners on minor residential streets shall have a minimum radius of 20 feet at the curbline.
- Street corners on collector streets shall have a minimum radius of 25 feet at the curbline. Street intersections involving major or urban thoroughfares shall have a minimum radius of 25 feet at the curbline or as determined by the City engineer.
- 10. Acceleration, deceleration and passing lanes shall be provided as determined by the traffic safety committee, according to normal traffic engineering practice, in order to prevent the obstruction of the free flow of moving traffic on all thoroughfares.

D. Street Construction and Dedication

- All streets will be dedicated to the City and shall be built to City specifications under direct City inspection.
- 2. Construction and inspection of streets shall be at the expense of the developer. Street construction shall include adequate storm drainage.

DESIGN STANDARDS FOR WATER SUPPLY SYSTEM

7.1 GENERAL

For all new subdivisions and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The city engineer will resolve and is the final authority on any conflicts between said codes and standards.

Water distribution system improvements shall be designed in accordance with the requirements of the Michigan Safe Drinking Water Act, Act 399 of the public Acts of 1976, as amended; as well as the latest revisions of the standards prescribed by the American Water Works Association (AWWA), the Detroit Water and Sewerage Department (DWSD), and as specified herein.

The design engineer shall demonstrate the ability to provide fire flows of at least 1500 gpm in single-family detached residential zoning; 2500 gpm in apartment, cluster residential zoning, similar complexes, institutional and school areas; and at least 4000 gpm in office, industrial and shopping center zoning. A minimum of 20-psi residential pressure shall be maintained throughout the entire system during these flows.

7.2 DESIGN STANDARDS

. Water Mains

0. Location

- The general location of the water mains shall conform to the City's water supply distribution system Master Utility Plan or as determined by the Engineer. Minor location changes may be considered acceptable provided the Engineer has determined that the intent of the master plan has been met.
- . Generally, water mains shall be installed in a public right of way line or in easements reserved for such use. All easements shall be a minimum of 20 feet wide. All easements and water mains shall be dedicated to the authority having jurisdiction over the system. A barrel to barrel horizontal separation of at least 10-feet shall be maintained between water main and sewers.
- All water mains shall be installed from property line to property line of all new developments along all abutting roads, streets and at other locations where the Engineer has determined that future extension will be necessary.

- ... A minimum horizontal distance of 10-feet shall be provided from any building wall line or footing line to the centerline of the water main.
- Water mains shall be located outside of paved areas whenever possible.
- . Interconnected Water Mains
 - 0) All water mains exceeding a maximum length of 600 feet shall have a minimum of two connections to source of supply.
 - 0) The maximum length may be exceeded provided that future service will eliminate the dead end. Future service will be as defined in the City's water distribution master plan.

0. Size

- Water main sizes shall conform to the City's water supply distribution system Master Utility Plan, or as directed by the superintendent.
- Unless specified otherwise in the above mentioned Master Utility Plan, feeder mains 12-inches or larger in diameter shall be provided along collector streets, Major_Thoroughfares, Urban Thoroughfare and elsewhere as design dictates.
- . All water mains for new development shall have the following minimum sizes:

Type of Development	<u>Minimum Sizes</u> *
Residential	8-inch
Commercial Office	12-inch
Industrial	12 inch

- * NOTE The ability to provide fire flows of at least 1500 gpm in single family detached residential zoning; 2500 gpm in apartment, cluster residential zoning and similar complexes and in institutional, and school areas; and at least 1000 gpm in office, industrial and shopping center zoning shall be demonstrated by the design engineer. A minimum of 20 psi residential pressure shall be maintained throughout the entire system during these flows.
- The minimum pipe sizes for all fire hydrant leads shall be 6-inches. Maximum length for all 6 inch water mains is 50 feet. No service connection shall be made to a fire hydrant lead.

0. Easements

- All water mains, fire hydrants, valves, service valve boxes and other appurtenances shall be located within a 20-foot wide easement, centered on the water main, and dedicated to the City.
- Easements for possible extensions shall be provided to the property lines at locations designated by the engineer.
- Easements shall be extended to a point 10-foot beyond all hydrant leads.
- All easements shall be granted to the City prior to the issuance of a final occupancy permit.
- .. All grant of easement shall have the following documents attached:
 - Bill of sale conveying the water main and all appurtenances to the City for a nominal amount.
 - 0) As Built drawings in accordance with Chapter 13 of these standards.

0. Soil Conditions

- When required by the Engineer, exploratory borings shall be provided by the developer. Boring locations shall be indicated on the plans. Boring logs and soil analysis shall be submitted to the City.
- Water main design, relative to pipe bedding and locations, shall reflect the proper selection of materials and construction method compatible with the field conditions. Areas which show unsatisfactory ground material for pipe bearing or possible-chemical deterioration-due to-soils shall be avoided, or the pipe-shall be suitably installed on adequately designed bedding and in protective wrap and coating.

0. Materials

 Pipe and Fittings. Water main shall be designed for 125 psi minimum working pressure, plus a 100 psi surge pressure. Pipe shall be ductile iron or concrete.

0) Ductile Iron

Ductile iron pipe water main shall meet all the requirements of the latest revision of the ANSI Specifications, A21.51 and the AWWA Specification C151. The pipe shall meet the thickness class requirements shown in the table helow.

Size Nominal Inside Diameter (Inches)	Thickness Class (Minimum)	
6	5 4	
8	54	
10	5 4	
12	5 4	
44 .	5 4	
46	54	
20	55	
24	56	

0) Concrete

Pre-stressed concrete cylinder pipe (P.L.L.P.) pipe water main shall meet all the requirements of the latest revision of AWWA C301, steel cylinder type standards for sized larger than 24".

0) All water mains shall be wrapped with 8 mil polyethylene wrap. Joints for ductile iron water main shall be James B. Clow and Sons, Inc's "Belltite Joint", U.S. Pipe and Foundry Company's "Tyton Joint" or approved equal.

. <u>Valves</u>

0. Location

- A tapping sleeve, valve and well shall be provided at every connection to existing
 water mains unless otherwise approved by the Engineer. All such connections shall
 be provided so as not to disrupt the existing water services.
- . In general, valves shall be arranged so that no single line failure will require more than 800 feet of main to be out of service, and on feeder mains, valves shall be spaced not more than one quarter mile apart. Valves shall be so arranged that any section can be isolated by closing not more than four valves. The isolated section shall not include service to more than:
 - 0) Twenty (20) detached single-family dwelling units.
 - 0) Thirty (30) multiple units (apartments. condominium units, duplex units, etc.)
 - 0) Two (2) fire hydrants.

- . A full size valve in a gatewell shall be provided at every dead end where required by the Engineer for future extension.
- . Water supply system improvements shall be designed to include adequate valves to properly isolate sections of water main without adversely impacting significant portions of the system. Valves on water mains 12" and smaller shall be gate valves and valves on water mains 16" and larger shall be butterfly valves, unless otherwise approved by the Water Department.

0. Pressure Reducing Valves

- .— In systems where two or more pressure districts are to be interconnected the plans shall include a pressure reducing valve near the point of connection to the higher-pressure district to balance pressures across the new water system. Pressure reducing valves shall be of the design and manufacture of the city's standards for such facilities.
- A line gate valve shall be installed both upstream and downstream of each pressure reducing valve to permit isolation of the pressure reducing valve for maintenance or repair. A bypass line of equivalent size pipe as the water main and an additional bypass gate valve and well-shall be provided.

0. Materials

Gate valves shall be designed for 150 psi working pressure and meet the requirements of AWWA C500. The valve shall be cast iron body, fully bronze mounted, bronze stem, O ring stem seal, non-rising stem, double dise parallel seat type, opening counterclockwise with a 2" square operating nut. All gate valve nuts at a distance greater than 5' below ground surface shall be provided with an extension stem. The length of the extension shall be such that it will be within 5' of ground surface when an extension stem is used. It shall be held in place by an extension stem guide suitably fastened to the wall of the gate well. The extension stem shall be mechanically attached to the operating nut. Details of the extension stem and method of installation shall be approved by the engineer.

. <u>Gatewells</u>

0. General

. All pre-cast concrete gate well sections shall be manufactured to conform with ASTM-C478-standard specifications for pre-cast reinforced-concrete manhole sections, except wall thickness shall be as shown on the standard details. All joints for pre-cast concrete gate well sections shall be "modified grooved tongue" with gasket manufactured to conform with ASTM C443 standard specification for joints for circular concrete sewer and culvert pipe using rubber gaskets. All gate well covers shall be EJIW #1040 (or approved equal) and have the words "CITY OF PONTIAC WATER DEPARTMENT" on raised letters on the frame cover.

. Riser sections shall be pre-cast reinforced concrete sized as follows:

Nominal I.D. of Water Main

Size of Well (I.D.)

	Straight Through	Tee
6" through 10"	<u>5'-0"</u>	6'-0'
Over 10"	6'-0"	6' 0''

- A gatewell shall be provided for valves 6 inches and larger (excluding hydrant valves).
- Extension stems and stem guides shall be provided in each gate well wherein the
 valve operating nut is more than 5-feet below the top of the gate well cover.
 Extension stems shall extend to within 5-feet of the top of cover elevation.

D. Fire Hydrants and Appurtenances

0. Location

- Fire hydrants in subdivisions composed of detached single-family dwelling units shall have a maximum spacing of 250-feet.
- Fire hydrants in all multiple, commercial, office, and industrial developments shall have a maximum spacing of 150-feet and shall further be subject to the following requirements:
 - 0) In general, no part of a building shall be more than 250-feet from a fire hydrant as measured by the unobstructed hose length.
 - 0) Hydrants shall be located for double coverage in multiple housing developments, but in no case shall they be located less than 40 feet from a single-family residence or 50 feet from any other structure.
 - Spacing of hydrants around commercial and/or manufacturing establishments shall be considered as individual cases and shall be determined by the Engineer.
 - 0) All hydrant spacings shall be subject to review and approval by the City of Pontiac Fire Department.
- Fire hydrants shall be located at street intersections were feasible. In subdivisions, hydrants shall generally be located on the extended side yard property lines.
- . A hydrant shall be installed at the end of every dead-end main.
- In general, hydrants shall be located in the road right of way not more than 5 feet from back of curb.

- Fire hydrants in parking areas shall be protected by 4 steel guard posts or a 6-inch high curb.
- A hydrant must be located no less than 50 feet and no more than 100 feet from a fire department connection (FDC) unless otherwise approved by the Fire Marshall.
- . All hydrants shall be constructed with a companion gate valve and box.
- . No parking will be allowed within ten (10) feet of a hydrant. No trash receptacles shall be located within fifteen (19) feet of a hydrant.
- Hydrants shall not be located downstream of any check valve used for automatic sprinkler prevention. Where hydrants are necessary, separate mains shall be installed for fire sprinkler services and hydrant protection.

0. Materials

All hydrants shall be EJIW 5BR traffic Model and shall conform to AWWA C-502 specification as amended with two 2½ hose nozzles with Detroit Standard Thread, one 3¾" (I.D.) pumper nozzle with Detroit Standard Thread, 6" hydrant shoe, 5'6" bury depth-and drains to be plugged. The operating nut shall be 1 5/8" pentagon-opening left (counter clockwise). Hydrants shall be painted chrome yellow.

Valve boxes shall be of east iron construction. They shall be of three piece, serew type adjustment design. All valve boxes shall be installed flush with the top of the proposed site grade. Covers shall be designed to be removed easily to provide access to the valve. Valve boxes shall be Series 6860 as manufactured by Tyler Pipe, or equal.

. General

- Special Crossings Ductile iron pipe, Class 54, shall be used for water mains as follows:
 - a. <u>Railroad Crossing</u> within an encasement pipe specified by the railroad for the entire width of the right of way, plus 20 feet. Details shall include encasement pipe thickness and diameter, water main bedding, and complete blown in fill of the encased water main as detailed on the standard detail sheets.
 - b. <u>Stream Crossing</u> Ball joint river pipe shall be used unless otherwise approved by the Engineer.
 - e. Road Crossings Beneath and 10 feet beyond the edges of the pavement or
 - d. <u>Filled Areas</u> Throughout the full length, and extending 10-feet beyond each end of the fill area into undisturbed soil.

. Water Service

0. General

The basis of design for size shall be considered using a flow rate of 20 gpm per residential dwelling unit. The basis of size other than for residential use shall be determined by the developer's engineer and submitted for approval by the City prior to submittal of final plans. Minimum size of service shall be 1-inch. Service connections must be made to a City owned and maintained water main.

Water leads shall be not more than 100 feet in length for multiple type uses, the following minimum sizes shall apply:

Number of Units Per Building	Water Service Size (inches)
4	1-1/2
12	1-1/2
16	2
24	2
32	4

Service leads shall not be connected to hydrant leads or fire lines.

0. Service Connection Materials

. Copper Service Pipe

Service pipe 2 inch and smaller shall be copper, conform to the requirements of the Standard Specifications for Seamless Copper Water Tube, ASTM Designation: B 88, Type K, annealed. Connections in copper service pipe, if necessary, shall be made with copper to copper union fittings, Mueller No. H-15404 or approved equal.

. <u>Ductile Iron Service Pipe</u>

Service pipe greater than 2 inches shall be Ductile iron pipe, Class 54 and shall meet all the requirements of the latest revision of the ANSI Specifications, A21.51 and the AWWA Specification C151.

CHAPTER EIGHT

DESIGN STANDARDS FOR SANITARY SEWER SYSTEMS

8.1 GENERAL

For all new subdivisions and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiae Municipal Code; regulations of the "City of Pontiae Zoning Ordinance" as amended; the City of Pontiae Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The Director of Public Works and Utilities will resolve and is the final authority on any conflicts between said codes and standards:

All sanitary sewer shall be designed to the latest City of Pontiae standards. The design engineer shall undertake sufficient research to determine if the proposed sanitary sewer and the existing outlet sewer has adequate capacity to handle the anticipated volumes. Such research will be provided to the City with the submission of plans for review by the City engineer.

Sanitary sewers shall be designed to serve all naturally tributary areas at full development. Topography, the master sanitary sewer plan, current zoning and the City of Pontiac's master land use plans shall be considered when determining the required capacity.

8.2 DESIGN STANDARDS

. Location

0. In Streets

Sanitary sewers shall generally be located along the centerline of right-of-ways for new residential construction and on opposite sides of streets from water mains, on the south side or the west side of a street for commercial and industrial applications.

0. In Easements

Easements for sanitary sewers shall have a minimum width of 20 feet centered upon the sewer. Such easements shall be granted to the City with restrictions against use or occupation of building structures and by other utilities in any manner, which would restrict sewer maintenance or repair operations.

- 0. Top of pipe elevations at all deflection points in the slope of the pipe.
- 0. Slope (percent of grade) and distance between each vertical deflection point.
- 0. Finish grade elevations for all manhole castings.

CHAPTER EIGHT

0. The location of all horizontal deflection points.

. Easements for possible extensions of the sanitary sewer shall be provided to the property lines or subdivision boundary line, at locations designated by the City.

 Sewers shall preferably be constructed outside of paved parking areas, streets and drives.

. Sewer Capacity

0. Tributary Area

Sanitary sewers shall be designed to serve all naturally tributary areas at full development. Topography, the master sanitary sewer plan, current zoning, and the City's master land use plans shall be considered when determining the required capacity.

0. <u>Populations</u>

For design purposes, population shall be based on a minimum of 3.2 persons per detached single-family home site, and 2.5 persons for each multiple family dwelling unit. Submissions for review shall include a tabulation of occupancy (usage) types and the conversion of these into terms of equivalent single-family units. The unit factors as established by the OCDC shall be used to convert the different usage types to equivalent single-family units.

0. Sewage Quantities for Pipe Design

 For service areas with design populations of 500 or less, sewer design capacity shall-be-400-gallons-per-capita-per-day, as specified under the Ten State-Standards of GLUMRB.

For service areas with design populations greater than 500 but less than 28,400, sewer design capacity shall be based on the following formula:

$$Q = 100x \frac{18 + \sqrt{P}}{4 + \sqrt{P}}$$
 where

Q = Design capacity in gallons per capita per day

P = Design population expressed in thousands

 For service areas with design populations exceeding 28,400, sewer design capacity shall be 250 gallons per capita per day.

. Minimum Pipe Size

Minimum Pipe size for sanitary mains shall be 8 inch diameter.

. <u>Hydraulics</u>

0. Calculations

Kutter's or Manning's formula, with n= 0.013 for concrete or n= 0.008 for PVC, shall be used.

0. Minimum and Maximum Velocities

Minimum design velocity shall be 2 feet per second. The maximum design velocity shall be 10 feet per second with pipe flowing full. The minimum slope of the sewer between the last two manholes at the upper end of any lateral shall be 1.0 percent. Whenever additional slopes are available, 1 percent minimum grades shall be utilized on lateral sewer lines.

0. Allowable Pipe Slopes

Pipe Diameter (inches)	Minimum Slope (ft. per 100 ft.)	Maximum Slope (ft. per 100 ft.)
6	1.0	10.00
8	0.40	10.00
10	0.2 8	7. 00
12	0.22	5.30
15	0,15	3.90
48	0.12	2.90
21	0.10	2.32
24	0.080	1.92
27	0.067	1,64
30	0.058	1.44
36	0.046	1.12

0. Allowances for Changes in Pipe Direction

Maximum flow velocity for full pipe flow shall be maintained by a 0.10 foot difference in invert elevations between the inlet and outlet pipes whenever the direction change exceeds 30 degrees.

0. Allowance for Pipe Size-Changes

At manholes where a change in the pipe size occurs, the grades for the pipe shall be established by matching 0.8 of the diameters of each pipe above inverts.

CHAPTER EIGHT

0. Depth of Sewers

- . Minimum Depth: Unless specifically otherwise approved by the City, no sanitary sewer shall have less than 4 feet of cover over the top of the pipe. In general, sanitary sewers shall have a minimum of 10 feet of cover below finished road surface grade. The minimum depth of force mains shall be 6 feet (to top of pipe).
- Depth Below Building Grade: Unless otherwise approved by the City, the top of any sanitary sewer shall be at least 11 feet below finished building grade elevation of each fronting property which the sewer is designed to serve.

. Material

0. PVC Truss Pipe

Sanitary sewers eight (8) inch to fifteen (15) inch in diameter shall be PVC Truss Pipe as described under ASTM designation D2680-72 for polyvinyl chloride (PVC) composite sewer piping.

0. Concrete Pipe

Sanitary sewers eighteen (18) inch and larger in diameter shall be reinforced concrete circular sewer pipe conforming to the current ASTM specification C 76 (Wall C) Class IV pipe. All reinforced concrete sewer pipe shall be cast with reinforcing steel extending into bells and spigots.

0. PVC SDR 23.5 Lead

Sanitary sewer leads six (6) inch diameter shall be PVC SDR 23.5 ES solid wall pipe and shall be extruded from PVC meeting the minimum cell classification 2.2.3 as defined in ASTM D1788-68.

0. Force Main

Force main pipe (Sanitary Sewer Pressure Pipe) shall be Class 54 Ductile Iron Pipe and shall meet all the requirements of the latest revision of the ANSI Specifications, A21.51 and the AWWA Specification C151.

Building Leads

0. General

A separate and independent building sewer shall be provided for every building; except where one nonresidential building stands at the rear of another nonresidential building on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, court, yard or driveway, the front building sewer may be extended to the rear building and the whole considered as one building sewer, but the city does not and will not assume any obligation or responsibility for damage caused by or resulting from any such single connection aforementioned.

A single connection to the public system may be provided for several nonresidential building sewers collected by a privately owned interceptor. All provisions of this Chapter shall apply to the privately owned interceptor.

- Old building sewers may be used in connection with new buildings only when they are found on examination and test, to meet all requirements of these Standards. Abandoned sewers or openings shall be plugged to prevent dirt or fill material from entering the sewer system.
- . Whenever possible, the building sewer shall be brought to the building at an elevation below the basement floor. In all buildings in which any building drain is too low to permit gravity flow to the public sewer, sanitary sewage carried by such building drain shall be lifted by an approved means and discharged to the building sewer.
- All new construction building sewers must have a sewer backup prevention device, to be installed by the individual responsible, as required by the city's plumbing code. All connections, tappings or openings shall be made under the supervision of the building and safety engineering division. The holder of the permit shall notify the building and safety engineering division when the connection is ready for inspection.
- Building service leads shall be connected to and discharge into a grease/oil interceptor to pretreat sanitary sewage prior to discharge into the public system as required by the Building and Safety Engineering Division or by code.

0. Inclusion with Sewer Construction

Unless otherwise approved by the city, construction of building leads from the public sewer to a point 5 feet inside the property line or 5 feet outside the sewer easement for each fronting parcel which the sewer is designed to serve shall be included with the construction of each sanitary sewer.

CHAPTER EIGHT

0. Wyes and Tees

Where the construction of building leads to the property line is required, a wye branch with riser is required. Said Wye and riser shall be provided with a watertight stopper or plug with type of joint used for the sewer pipe and shall be installed for every lot or building site which the sewer is designed to serve. Solvent weld caps are not permitted for ABS and PVC service leads. Tees will not be permitted.

0. Size and Length

Minimum size for building sewer and building lead shall be 6-inch nominal internal diameter. Generally the maximum length of building sewer and building lead shall be 100 feet as measured from the main sewer to the building. Clean out shall be installed at maximum intervals of 75 feet.

0. Minimum Slope

Minimum slope for building leads shall be 1/8 inch per foot (1.00%).

F. Manholes

0. Manhole Locations

Manholes shall be constructed at every change in sewer grade, alignment and pipe size, and at the end of each sewer line. Maximum distance between manholes shall be 350 feet.

0. Types of Manholes

Manholes shall be constructed of precast reinforced concrete sections.

0. Drop Manholes

Whenever an inlet sewer pipe enters manhole at an invert elevation 18 inches or more above the invert elevation of the outlet sewer pipe, a drop manhole shall be constructed. Drops-between 6 inches and 24 inches will not be permitted.

0. Stubs

Stubs or blind drop connections with watertight plugs shall be provided where future connections to a manhole are anticipated.

0. Material

Materials shall be constructed of precast reinforced concrete sections conforming to ASTM C478. Joints between precast sections shall be modified tongue and groove type using o-ring synthetic rubber gaskets.

- All manholes shall contain a bottom precast section of flexible joints and shall consist of a base integrally cast with a riser section. The base shall be a minimum of 8 inches thick and contain reinforcement at least equal to, and which shall be adequately tied to, the reinforcement in the riser section.
- The joint between the pipe and a section of a precast flexible joint manhole shall be a mechanically compressed joint such as the Res-Seal, Link Seal, Press Wedge II, or Kor N-Seal flexible rubber manhole joint. The joint shall be capable of meeting infiltration requirements and shall permit a deflection of at least 6 degrees in all directions as measured from the centerline of the pipe. Resilient connections between manhole and pipe shall conform to ASTM C443 and ASTM C923, except that only synthetic rubber gaskets shall be permitted. Natural rubber will not be acceptable.
- Cone section shall be eccentrically constructed precast reinforced concrete.
- A one inch diameter capped PVC test pipe shall be installed through the manhole wall and extend 2-inches into the manhole at an elevation equal to the top of the lowest sewer pipe.
- Manhole frames and covers shall be EJIW #1040 (or approved equal) and have the words "CITY OF PONTIAC — SANITARY" on raised letters on the frame cover.

F. Special Structures and Appurtenances

0. General Requirements

Where special appurtenances or structures are required in the sanitary sewer system, preliminary plans shall be submitted for review and comments.

0. Inverted Siphons

Inverted siphon design shall provide at least two independent parallel pipes, with minimum diameter of 6 inches each, sized to provide a minimum velocity of 3 feet per second for the average flow condition.

0. Pumping Stations

Sewage pumping stations shall be designed in accordance with the engineer's requirements for the specific installation. Pumping station design shall conform to the requirements of the city.

DESIGN STANDARDS FOR STORM SEWER SYSTEM

97.1 GENERAL

For all new subdivisions and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The city engineer will resolve and is the final authority on any conflicts between said codes and standards.

97.2 DESIGN STANDARDS

A. Storm Sewer Piping

1. Location

a. Within Street Right-of-Way

Storm sewers shall generally be located on the same side of the road as the water main.

b. Within Easement

Storm sewer easements shall generally be centered on the sewer and have a minimum width of 20-feet. Permanent structures which will restrict the maintenance of the sewer shall not be located within the easement area. Storm sewers to be located within easements which are established at the time land is platted shall be located and sized in accordance with the requirements of the subdivision ordinance and/or the Plat Act.

Easements for possible extensions shall be provided as required by the engineer.

c. General

Storm sewers shall be constructed no closer than 10-feet to any water mains, sanitary sewers or building structures.

2. Size

The minimum pipe size for all non-residential on-site plan developments shall be 10-inch diameter. A minimum pipe size of 12-inch diameter shall be used for all subdivision and residential site plans, and in all road rights-of-way.

3. Sewer Capacity

a. Tributary Drainage Areas

The sewers shall be designed to accommodate offsite tributary drainage. The upstream topography with existing and proposed developments and conformance with the Master Utility Plans shall be considered.

b. Hydrologic Consideration

Storm sewers shall be designed for a 10 year storm by means of the rational method formula: Q = CIA; where "Q" is the peak rate of runoff in cubic feet per second, "A" is the area in acres, "C" is the runoff co-efficient for the drainage area and "I" is the average rainfall intensity in inches per hour for a given time of concentration. The rainfall intensity shall be determined by using the formula I = 175/(25 + T) with (T) equal to the time of concentration in minutes. Generally, an initial time of concentration of 20 minutes shall be used.

In general the following runoff co-efficients (C) are considered the acceptable minimums:

- 1) Lawn and field areas 0.20
- 2) Pavement and roof areas 0.90
- 3) Residential:

R-1B	0.25
R-2A	0.30
R-1 & R2	0.35
Multiple Housing	0.55

- 4) Overall area of commercial development .70
- 5) Overall area of industrial development .75

The above runoff coefficients are minimum. Actual site or plat design may require an increase in the above runoff coefficients (land slope, intensity of use, materials, etc.) In no event will a reduction in the above runoff coefficient(s) be permitted. Provisions for an overland flood routing for a 100-year storm event shall be included in the storm sewer design. A minimum free board of twelve (12) inches (1.0 feet) shall be provided from any building structure finish grade to the 100-year flood elevation.

c. Hydraulics

1) Allowable Pipe Slopes (n=0.013)

		Maximum Slopes (feet per 100 feet)	
Pipe Diameter (inches)	Minimum Slope (feet per 100 feet)	Pipe Slope	H.G. Slope*
10	0.42	5.2	6.80
12	0.32	3.9	4.88
15	0.24	2.8	3.60
18	0.18	2.1	2.84
21	0.14	1.7	2.32
24	0.12	1.4	1,92
27	0.10	1.2	1.64
30	0.09	1.05	1,44
36	0.067	0.80	1.12
42	0.054	0.65	0.92
48	0.045	0.54	0.76
54	0,038	0.46	0,64
60	0.034	0.40	0.56

^{*} Hydraulic Gradient

Generally, all catch basin and inlet leads shall be laid on a slope not less than 1 percent.

2) Design Velocities

Minimum design velocity shall be 2-1/2 feet per second with pipe flowing full.

Maximum design velocity shall be 10 feet per second.

3) Calculations

Kutter's or Manning's formulas shall be used for hydraulic calculations.

(a) Allowances for Changes in Pipe Size

The hydraulic gradient shall generally be maintained by matching the 0.80 diameter depth above invert for pipe size increases.

(b) Allowances for Direction Changes

A drop of 0.10 feet shall be provided in the downstream sewer invert for direction changes in excess of 30 degrees to compensate for the hydraulic head losses.

(c) Surcharging

Surcharging under design conditions is allowed. However, the hydraulic gradient should not exceed an elevation higher than one (1) foot below any structure cover elevation.

B. Future Connections

A stub with a watertight bulkhead of brick and mortar shall be provided at all manholes and catch basins where future connections are anticipated.

C. Minimum Depth of Sewers

A minimum cover to top of pipe of 3 feet shall be provided for all storm sewer pipe unless otherwise approved by the engineer.

D. Plunge Pools

Wherever differences in manhole pipe invert elevations exceed 2 feet, a plunge pool (sump) 2 feet in depth shall be provided to prevent channel erosion.

E. Manhole Locations

Manholes shall be provided at every change of pipe size, change in grade, change in direction, or at all junction points. The maximum spacing shall be established by pipe sizes as follows.

Pipe Size (inches)	Maximum Spacing (feet)	
10 - 12	300	
15 - 21	350	
24 - 30	400	
36 - 42	450	
48 and larger	500	

F. Catch Basin and Inlet Locations

The following design criteria shall be used when establishing catch basin and inlet locations.

- 1. Low points in gutters and in swales and ditches, where applicable.
- 2. Upstream curb return, if more than 200 feet downstream of high point in gutter or of intercepting structure.
- 3. At maximum intervals of 400 feet along a continuous slope.

- 4. Inlets shall only be allowed in pavement areas, and then, only as a high end structure and when followed by a catch basin within 50 feet of inlet.
- 5. Generally, the flows to be accommodated shall not exceed the intake capacity of the cover. Catch basin cover capacities shall be determined by assuming a value of 0.011 cfs per square inch of opening.
- Catch basin and inlet leads may be tapped directly (blind tap) into storm sewer pipes larger than 42 inches, subject to the approval of the engineer. The appropriate MDOT standard detail shall be referenced.

G. Ditches

1. Maximum side slope:

33% (1 on 3)

2. Minimum centerline slope:

1.00%

3. Maximum centerline slope:

a. Seeded ditch:

2.00%

b. Sodded ditch:

3.00%

c. Reinforced ditch:

5.00%

(erosion control ECRM)

,

All ditch centerline slopes exceeding 5.00% shall receive hard armor limestone rock fragment over geotextile fabric or be paved to the hydraulic grade line for a 10-year storm.

H. Open Drains

- 1. Open drains will be permitted only upon special approval from the engineer.
- 2. Slope protection may be required at locations designated by the engineer.

I. Materials

- 1. Pipe
 - a. Storm sewer pipe shall be reinforced concrete or ductile iron.

 Reinforced concrete pipe and manhole tees shall conform to the latest revision of ASTM C76, with the class designation as follows:

Class of Concrete Pipe
IV
III
IV
V

- 2) Pipe located in any pavement areas shall be not less than Class IV.
- 3) All pipe within the public right-of-way shall be not less than Class IV pipe.
- b. Ductile Iron (Pipe) shall meet current requirements of ANSI A21.50.
- c. Concrete pipe shall have premium joints in all pipe from structure to structure.

2. Structures

Storm structures shall be constructed of precast concrete pipe, brick or block.

a. Precast Concrete

Reinforced concrete structures and grade rings shall conform to the current ASTM Specifications for Precast Reinforced Concrete Manhole Sections, Serial Designation C478. Manhole section joints shall be made with mortar. Dome sections shall be straight side type.

b. Brick and Block

 Brick for brick and mortar structures shall conform to the current ASTM Specification C32. Block for block and mortar structures shall conform to the current ASTM Specification C135. Mortar for plastering drainage structures shall be made of one part Portland cement and two parts of fine aggregate.

3. Castings

- Castings shall conform to the latest revision of the ASTM Specification A48, Gray
 Iron Castings and be coated by the manufacturer with coal tar pitch, varnish or
 other asphaltum coating as approved by the city.
- b. Frames and covers shall be as follows:
 - For use on drainage structures in paved areas: East Jordan Frame 5105 with type MI grate, or equal.

- For use in curb and gutter line: East Jordan Frame 7045 with type MI grate, or equal.
- 3) For use on drainage structures in grassed areas: East Jordan Frame 1040 with type 02 Beehive Grate or equal.
- For use on drainage structure manholes: East Jordan 1040 with type B perforated cover, or equal.

4. Headwalls

Headwalls shall be constructed of concrete in accordance with the current MDOT specifications.

J. Footing Drain Sewers

Storm sewers for footing drains shall be provided in all subdivision developments. All lots shall be provided with a house lead connecting to the storm sewers or a sewer constructed for the sole purpose of collecting waters discharged from footing drains. Connections to storm sewer within the road right-of-way is not permitted.

1. Footing Drain Collector Sewer

- a. Minimum pipe diameter shall be 8-inches with an inlet provided at the upstream end with a manhole or catch basin at all changes in size and/or any change in horizontal or vertical alignment.
- b. The following pipe types are allowed.
 - 1) Reinforced concrete pipe ASTM C76 CL IV.
 - 2) Polyvinyl chloride (PVC) ASTM D-3034, SDR 35.
- c. Minimum slope shall be 0.50%.

2. House Lead

- a. Minimum size shall be 3-inch diameter laid at a minimum 1.00% slope.
- b. House lead shall be Schedule 40 PVC.

3. Clean Out Structures

- Clean out structures shall be installed at the upstream end of all footing drain collector sewers.
- b. Clean outs shall be 2 foot diameter concrete block or precast concrete structures.
- c. Castings shall be East Jordan Iron Works 1040 with Type "02" covers.

DESIGN STANDARDS FOR BORED AND JACKED CASINGS

40<u>8</u>.1 <u>GENERAL</u>

For all new subdivisions and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 114 "Traffic and Vehicles", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The city engineer will resolve and is the final authority on any conflicts between said codes and standards.

408.2 DESIGN STANDARDS

A. Requirement

Steel casings shall be bored and jacked in any areas, which in the opinion of the engineer, are considered to be detrimentally affected by open cut construction. The open cutting of public paved roadways will not be permitted unless otherwise approved by the engineer.

B. Materials

1 Casing Pipe

Steel casing pipe shall be electric-fusion welded pipe, conforming to the requirements of ASTM A-39, Grade B, with minimum wall thickness indicated below. Pipe ends shall be prepared for field welding of circumferential joints.

Nominal Outside <u>Diameter (in.)</u>	Wall Thickness (in.)
6.625	0.188
8.625	0.188
10.750	0.188
12,750	0,375
14.000	0.375
16.000	0.375
18.000	0.375
20.000	0.375
24.000	0.406
30,000	0.532
36.000	0,532
42,000	0,563
48,000	0.625
54,000	0,688
	Diameter (in.) 6.625 8.625 10.750 12.750 14.000 16.000 18.000 20.000 24.000 30.000 42.000 48.000

CHAPTER TENEIGHT

2. Minimum Boring Distances

All work shall be performed from boring and jacking pits adequately sheeted to prevent damage to the roadway, railway, etc. The minimum distance from the edge of the pavement to the trench or boring and jacking pit for dual-highway routes shall be 30 feet. For curb or guardrail section, railway track, or 2-lane highway, the minimum distance will vary from shoulder point to the tow of slope as shown on the plans or directed by the engineer.

DESIGN STANDARDS FOR STORMWATER MANAGEMENT SYSTEMS, STORMWATER DETENTION AND STORMWATER RETENTION FACILITIES

449.1 GENERAL

For all new subdivisions and site plans within the City, a detailed site plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 66 "Floods", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", Chapter 118 "Utilities" of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans. The city engineer will resolve and is the final authority on any conflicts between said codes and standards.

This section sets forth specific design and construction standards that will be used by the City in the review process of proposed storm water management systems; in accordance with the objectives of managing both the quantity and quality of stormwater runoff.

Where feasible, applicants are encouraged to combine stormwater management facilities with adjacent developments. This approach is intended on reducing the number of small individual facilities and saving natural features by combining them into regional facilities.

A. Intent

The applicant must evaluate the impact of their project over the long term, and on a watershed scale. This approach requires the consideration and use of Best Management Practices (BMPs) that function together as a system to ensure that the volume, rate, timing and pollutant load of runoff remains similar to or improve upon that which occurred under natural conditions. This can be achieved through a coordinated network of structural and nonstructural methods, designed to provide both source and site control.

1. Source Controls

Source controls reduce the volume of runoff generated on-site, and eliminate initial opportunities for pollutants to enter the drainage system. By working to prevent problems, source controls are the best option for controlling stormwater, and include the following key practices which are strongly encouraged by the City.

- Preservation of existing natural features that perform stormwater management functions, such as depressions, wetlands and vegetation.
- b. The minimization of impervious surface area through site planning that makes efficient use of paved, developed areas and maximizes open space.
- c. Directing storm water discharges to open, grassed areas such as swales rather than allowing stormwater to run off from impervious areas directly into an enclosed storm water conveyance system.

d. Careful design and installation of erosion control mechanisms and rigorous maintenance throughout the construction period. Effective erosion control measures include minimizing the area and length of time that a site is cleared and graded, and the immediate vegetative stabilization of disturbed areas.

1. Site Controls

After the implementation of source controls, site controls are then required to convey, pre-treat, and treat (e.g., detain, retain or infiltrate) the stormwater runoff generated by development. The range of engineering and design techniques available for these objectives is dictated by site configuration, soil type, and the receiving drainage course. While each site is unique, some universal guidelines for controlling stormwater quality and quantity can be stated as follows:

- a. In general, the most effective stormwater quality controls are infiltration practices, which reduce both the runoff peak and volume. Sediment clogging can potentially reduce infiltration in structural devices if not properly maintained. Therefore, an aggressive maintenance program and extensive upstream pre-treatment measures (such as oil/grit separators, trapped catch basins, sedimentation basins and grass filter strips) must be incorporated into any stormwater management system.
- b. The next most effective stormwater site controls reduce the runoff peak, and involve storage facilities such as retention and detention ponds. In the selection of an appropriate stormwater pond design, dry ponds are preferable to wet detention ponds. Ponds should be designed to provide extended detention of stormwater to promote increased settling of particulates.
- c. Once all possible methods of reducing and treating stormwater on-site have been implemented, any excess runoff may be discharged into a conveyance system and carried off-site to a suitable outlet. For this purpose, vegetated swales with check dams, where appropriate, are encouraged.
- d. Also of primary importance to water quality, is the capture and treatment of the "first flush", a term used to describe the initial washing action that stormwater has on impervious surfaces. Pollutants that have accumulated on these surfaces are flushed clean by the early stages of runoff, which then carries a shock loading of these pollutants into receiving waterways. By capturing and treating the first 0.5 inch of runoff, most of the pollutants that are washed off of the land can be removed from stormwater before it enters the drainage system.
- e. Preferred Best Management Practices
 - 1) Preservation of the natural environment
 - 2) Minimization of impervious surfaces
 - 3) Use of vegetated swales and natural storage
 - 4) Non-Structural (Source) Controls

- 5) Structural (Site) Controls
 - (a) Infiltration of runoff on-site (trenches, etc.)
 - (b) Stormwater retention ponds
 - (c) Stormwater detention structures
 - (d) Conveyance off-site

B. Discharge and Outlet Constraints

- In no event shall the maximum design rate of discharge exceed the rate of existing discharge at the outlet point. For new sites, the rate of discharge shall not exceed 0.20 CFS per acre.
- 2. The Applicant shall be solely responsible to determine the feasibility of the discharge point and downstream conditions from the outlet. The proposed outlet to the stormwater management facility shall, in every way feasible, respect and conform to the natural drainage patterns within the site and the watershed in which it is located.
- A description of the off-site outlet, evidence of its adequacy and a detailed description
 of the effects of said outlet on downstream properties shall be included in the plans
 submitted for review.

419.2 DESIGN STANDARDS

A. General

All runoff generated by proposed impervious surfaces for the entire site (all acreage), should be contained on-site. If off-site discharge is permitted by the City, it must be conveyed into a storm water management system for water quality treatment and detention/retention prior to being discharged from the site. The following criteria will apply to the design of all storm water retention and detention facilities.

- In general, dry ponds providing extended storage will be accepted. Wet ponds and storm water marsh systems may be required.
- Pond designs will incorporate gradual side slopes, vegetative and barrier plantings, and safety shelves where warranted or as determined by the City. Where further safety measures are required, the Applicant is expected to include them within the proposed development plans.
- 3. Basin side slopes shall generally not exceed one foot (1') vertical to five feet (5') horizontal. Slopes steeper than one foot (1') vertical to five feet (5') horizontal, will be permitted only with the installation of a five foot (5') high chain link fence (or alternate material approved by the City Planning Commission) completely surrounding the basin including the buffer strip. In such cases, where the perimeter fencing is required, a twelve (12') foot wide access gate shall be provided.
- 4. Storm water management systems incorporating pumps shall generally not be permitted.

- Storm water facilities, and associated buffer strips, are preferred to be completely located on common-owned property (e.g. parks, outlots, etc.) in multi-ownership developments such as site condominiums and subdivisions, and not on private lots or condominium units.
- The use of underground retention/detention on a new and existing developments is strongly discouraged. Exceptions may be granted if each of the following conditions exist:
 - a. The need to rebuild an existing commercial facility or on pre-existing nonconforming parcels that were not previously equipped with retention/detention, and the installation of an above-ground retention/detention facility would significantly reduce the available square footage for a replacement structure.
 - b. Regional retention/detention is not available.
 - c. The provision of above-ground retention/detention on an existing commercial parcel less than 2 acres in size would preclude development of the property for any use allowed under its current zoning.
- 7. All basins will have provisions for a defined emergency overflow. The emergency overflow will be set at an elevation six inches (6") below the design freeboard elevation and be able to handle the capacity of a 100-year design storm event.
- 8. Adequate maintenance access from public or private rights-of-way to the basin will be provided. The access will be on a slope of five on one (5:1) or less, stabilized to withstand the passage of heavy equipment, and will provide direct access to both the facility and the riser/outlet.
- 9. The placement of retention/detention basins within a floodplain of a stream, creek, or lake is strictly prohibited.
- 10. No in-line stormwater management facilities will be permitted on existing water
- 11. New in-line facilities will be permitted only as designed and constructed for the subject project (i.e. flow through adjoining basins) provided all control structures can safely pass excess storm events and each basin has overflow provisions.
- 12. Storm water management facilities must be maintained by the owner of the development and the City Engineer nay—shall establish provisions for perpetual maintenance of the facilities, including detention/retention facilities.
- 13. The City Engineer shall have authority to waive detention/retention requirements based on the practicality of storm water management with respect to site improvements of less than one (1) acre in size.

B. Detention Facility

1. Type of Detention Facilities

- a. Basin see figure 10.01 and figure 10.2)Oakland County Water Resources
 Commissioner Stormwater Engineering Design Standards, for design
 requirements in addition to those listed in Section B.2 below.
- a. Parking lot detention (see figure 10.3)
- b. Other detention facilities shall be considered for special circumstances.

2. Design Requirements

- The dewatering of detention basins by pump will only be allowed upon approval by the engineer and special requirements will apply.
- b. Detention basin volume shall be indicated by computing the volume provided above the invert elevation of the lowest outlet pipe.
- A 1% minimum slope falling toward the outlet shall be provided at the bottom of all detention basins.
- d. Volume must be provided for all developed on-site area. The storm drainage system must be sized to adequately serve off-site drainage tributary to the site. Offsite drainage may pass through the project unrestricted.
- e. The side slopes shall not be steeper than 1 vertical to 5 horizontal (1 on 5). The City Engineer may waive this requirement provided the applicant can demonstrate that strict compliance would restrict the reasonable use of the property and creates an undue hardship. If a slope steeper than 1 on 5 is permitted by the City Engineer, the entire basin shall be enclosed with a 6-foot high chain link fence with a 12-foot wide two part locking gate with an approved anchor for the inactive part.
- f. A detention basin which contains a permanent water surface below the outlet pipe shall be subject to the following requirements:
 - 1) A minimum water surface area of 10,000 square feet.
 - 2) A maximum bank slope of 1 on 5 extending to 5 feet below the water surface.
 - 3) A minimum depth of 8-feet measured from low water.
 - A maximum slope of 1 on 3 from 5-feet below the water surface to the bottom of the pond.

g. Design Criteria

 The required storm water detention volume is based on the following formulas as developed by the Oakland County Drain Commission's Office for gravity outlet detention basin.

The design process is outlined as follows:

Calculate The the allowable outflow = capacity of receiving drainage course at peak 100-year inflow (Q_{LOON}) using the modified rational method for a 10 100 year storm event, the site specific time of concentration (T_e) and the post developed areas contributing to the detention basin. or 0.2 CFS/aere (whichever is less).

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Calculate maximum outflow per acre (Quano)the peak 100-year inflow

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 $Q_{lu0in}o = \frac{Allowable outflow (Qa)}{Acreage (A) \times developed runoff coeff. (Cd)C \times l_{lu0} \times A}$

 $\underline{\underline{I}_{100}} = \frac{83.3}{(Tc+9.17)^{0.81}} = 100$ -year rainfall intensity, $\underline{Tc} = \text{site specific time of concentration}$

Calculate peak allowable 100-year discharge (Qtoop). It is the lesser of:

The restricted rate for the drain (ft³/Acre)

He prorated share of the drain's capacity (ft³/Acre)

The Variable Release Rate (QvRR) (ft³/Acre)

 $Q_{VRR} = 1.1055 - 0.206 \times ln(A)$

A = Contributing area in acres.

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Note: Discharge rates are in ft³/acre, for Q_{100P} multiply by A.

Calculate Maximum Storage Time: $T = -25 + \frac{\sqrt{10,313}}{O_O}$

Calculate the maximum required 100-year storage volume V_{100D}:

 $V_{100R} = 18,985 x C_x A$

$$\frac{V - \frac{16,500T}{T + 25}}{V_{\text{HORD}} = V_{\text{HORR}} x R - V_{\text{Conn}}}$$

 $V_{\text{J000D}} = V_{\text{J00R}, Y} R - V_{\text{JP-P}}$

 $R = 0.206 - 0.15 \times \ln \left(\frac{Q_{\text{tor}}}{Q_{\text{tor}}} \right)$

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Total volume of storage required V = V x Cd x A, in cubic feet

2) The cross-sectional area of the outflow pipe shall be determined through the use of the following orifice formula:

Qa = allowable outflow

$$A = \frac{Q_a}{.62x\sqrt{2gh_*}}$$
 where

g = acceleration due to gravity 32,2 ft. /sec2

h = Total amount of static head over the centerline of the orifice in feet.

3) The maximum outlet size shall be 6-inches in diameter. Should it be found that a single 6-inch diameter pipe under the head condition prevailing at the design highwater elevation does not provide the allowable outflow rate, then an additional orifice(s) will be permitted. However, at no time will the total outflow rate at the design high water elevation be allowed to neither exceed the allowable outflow nor exceed the capacity of the downstream drainage course receiving outflow from the basin.

- 4) Additional orifice(s) shall be located such that the top of pipe(s) is no higher than the high water elevation of the basin and the invert(s) is (are) no lower than the 6-inch pipe invert elevation at the bottom of the basin plus one half of the depth of the basin.
- 5) Additional orifice(s) shall have a minimum size of 6-inches.

C. Retention Facilities

1. Design

- a. Retention ponds will be permitted only if no drains or natural drainage course for discharging of a detention pond is available to the development. Such use of the retention pond shall be considered a temporary measure and last resort and shall be discontinued as soon as an outlet drain becomes available to the development. Retention ponds shall only be permitted upon approval by the engineer.
- b. The volume of retention ponds shall be adequate to hold runoff from two consecutive 100-year frequency storms of infinite duration over the entire tributary area (i.e. V = 33,000 x A x C where V = required storage volume (cu. ft.), A = total tributary acreage, and C = developed runoff coefficient.
- c. Retention basin volume shall not include volumes below the existing groundwater table. A comprehensive soil investigation including determination of groundwater levels shall be furnished for all retention basins.
- All requirements governing the detention ponds, unless specifically revised or waived, shall be applicable to retention ponds.

D. Control Structure

- Outlet control structures shall generally be designed in accordance with OCDC <u>Oakland County Water Resources Commissioner Standards Details</u>, including the sediment filter, or other BMP's as approved by the Engineer.
- Engineered velocity dissipation measures based on discharge flow rates and velocities shall be incorporated into basin designs to minimize erosion at inlets and outlets, to minimize the resuspension of pollutants, and to create sheet flow conditions where feasible.
- 3. The outlet must be well protected from clogging.
- 4. The use of a perforated standpipe-type riser or other similar structure as approved by the Engineer to assure an appropriate detention time for all storm events is required.
- Hoods or trash racks shall be installed on the riser to prevent clogging. Grate openings shall be a maximum of four (4") inches.

- The riser shall be placed near the pond embankment to provide for ready maintenance access.
- 7. The riser pipe shall be a minimum of 36" in diameter for riser pipes up to four feet in height. Riser pipes greater than four feet in height shall be 48" in diameter. Riser pipes will be constructed with concrete bottoms.

E. Outlet Design

- All outlets will be designed to be easily accessible for equipment required for maintenance purposes.
- All outlets will be designed to discharge at an elevation within close proximity to the normal high water of the receiving water lanes. Discharging at the "crest" of slopes or submerged outlets will not generally be permitted.
- 3. Backwater on the outlet structure from the downstream drainage system shall be evaluated when designing the outlet.

F. Parking Lot Detention

- Commercial parking lot detention of storm water will be permitted on pre-existing nonconforming parcels and only when no reasonable alternative exists and provided it does
 not adversely affect the functioning of the facility or business which it serves, adjacent
 property, or create a public nuisance.
- 2. The required storage volume shall be determined in the same manner as it is done for dry detention basin.
- 3. The discharge from the parking lot may be controlled by means of restricted outlets.
- 4. Commercial sites must be equipped with structural BMP's for storm water quality enhancement. BMP's include oil/grease separators, entrapped catch basins, grit chambers, storm water quality structures (Stormceptor Units / Vortechnic Units), etc.

G. Underground Storage

- 1. Underground detention will only be permitted by the Engineer.
- 2. The volume of underground storage facilities shall meet the requirements of dry detention basins without any credit reductions.

DESIGN STANDARDS FOR SOIL EROSION AND SEDIMENTATION CONTROL

12.1 GENERAL

For all new subdivision and site plans within the City, a detailed soil erosion and sedimentation control plan shall be submitted for review and approval. Procedures shall be in accordance with: Chapter 58 "Environment", Chapter 66 "Floods", Chapter 102 "Streets, Sidewalks and Other Public Places", Chapter 106 "Subdivisions", of the Pontiac Municipal Code; regulations of the "City of Pontiac Zoning Ordinance" as amended; the City of Pontiac Standard Detail Sheets; and the MDOT Standard Specifications for Construction and Standard Plans.

12.2 DESIGN STANDARDS

- General

- It shall be unlawful for any person to engage in an earth change activity in such a
 manner as to allow any accelerated soil erosion on the site of the work or to allow
 sedimentation of the eroded soil off of or away from the site of his work
- 0. All persons engaged in earth change activities shall design, implement and maintain acceptable soil erosion and sedimentation control procedures and measures which effectively reduce accelerated soil erosion and sedimentation.
- Soil erosion and sedimentation control procedures and measures for earth change activities shall be set forth on plans for the project; these plans shall be approved by the soil engineer before work is begun and the approved plans shall be available for inspection on the site of the work.
- 0. It shall be unlawful for any person to engage in any earth change activity for which a permit is required without first applying for and securing such a permit from the Department of Public Works and Utilities, Engineering Division. The permit shall be made available for inspection on the site of the work.
- Plans for soil erosion and sedimentation control shall be included with site and project
 plans for projects proposed for construction within the City. Plan review shall be
 accomplished concurrently with other reviews, as required by the City.
- No site plan, plot plan or plat will be approved under other requirements of the city
 unless such plan, plot plan or plat includes soil erosion and sediment control measures
 consistent with the requirements of this section.

<u>Jurisdiction</u>

- 0. A person who proposes an earth change solely within the city and not subject to the jurisdiction of another authorized public agency shall obtain a permit from the Department of Public Works and Utilities prior to commencement of an earth change which is connected with any of the following land use activities which disturb one or more acres of land, or if the earth change is within 500 feet of a lake or stream:
 - Transportation facilities, including streets, highways, railroads, airports, common carrier pipe lines, and mass transit facilities, except those normal maintenance procedures such as earth or gravel road leveling, and minor repairs and alterations to rights of way not affecting a lake or stream.
 - Subdivision or lot development, mobile home park and multiple housing development, and preparation of a site for a single family residence which is not part of a larger building project, except normal landscaping or maintenance activities or both.
 - Industrial, commercial and regional center development, except normal landscaping or maintenance activities or both.
 - Service facilities, including but not limited to shopping centers, parking lots and schools, except normal maintenance and landscaping activities or both.
 - Recreational facilities, including but not limited to parks, campgrounds and trails, except normal maintenance or landscaping activities or both.
 - Utilities, including but not limited to sanitary sewers, water mains, storm drains, electric, telephone, gas, oil and other product transmission facilities, except pole installations, service lines and other earth changes of a minor nature, or normal maintenance or emergency repairs or both.
 - Oil, gas and mineral wells, except the installation for those wells under permit from the supervisor of wells and wherein the owner operator is found by the supervisor of wells to be in compliance with the conditions of this Chapter.
 - . Water impoundments and waterway construction improvements.

. Earth Change Requirements

0. The soil erosion and sedimentation control procedures prescribed in this chapter shall be appropriately incorporated into the control plan and all earth change activities unless the designer of the soil erosion and sedimentation control plan shows to the satisfaction of the soil engineer that any alteration of these procedures and measures will prevent accelerated soil erosion and sedimentation during the earth change.

- . All earth change activities shall be designed, constructed and completed in such a manner as to limit the exposed area of any disturbed land to the smallest extent practical and to limit time of exposure of any disturbed land to the shortest time possible as determined by the soil engineer.
- Sediment caused by accelerated soil erosion shall be removed from runoff water before it leaves the site of the earth change activity by installation of sediment basins, silt traps or other appropriate means such as increasing the size and designing the outlet of a storm water detention pond to serve also as a sediment basin.
- All temporary and permanent facilities constructed for the conveyance of water around, through or from the earth change area shall be designed to limit the water flow to a non-crosive velocity.
- Permanent soil erosion control measures for all slopes, channels, ditches or any
 disturbed land area shall be completed in accordance with the schedule of timing
 and sequence approved by the soil engineer, but in no case more than 15 calendar
 days after final grading or final earth change has been completed.
- . Where it is not possible to permanently stabilize a disturbed area after an earth change has been completed or where the activity ceases for more than 15 calendar days, temporary erosion control measures shall be initiated within five calendar days of expiration of the initial 15-day period and shall be completed within ten calendar days of initiation. All temporary measures shall be maintained until permanent stabilization is effected.
- Upon completion of permanent stabilization of disturbed land, all temporary erosion control facilities shall be removed and the disturbed land in these areas shall be graded and permanently stabilized with permanent soil erosion control measures in accordance with approved standards and specifications.
- Current local soil conservation district soil erosion and sedimentation control standards
 and specifications or revisions thereof, as approved by the soil engineer in consultation
 with the local soil conservation district, shall be followed and utilized as they apply to
 an individual earth change which requires an erosion and sedimentation control plan,
 and are hereby adopted by reference.

. Performance Requirements

All work required under the soil erosion and sedimentation control plan for the project
for which a permit under this chapter is issued shall be carried out in accordance with
the plans and construction schedule and shall be completed in a timely fashion, within
the time limit on the permit.

- 0. If the permitee under this chapter is unable to complete the work within the specified time, he may, at least ten days prior to the expiration of the permit, present in writing to the soil engineer a request for an extension of time, setting forth the reasons for the requested extension and a revised schedule of timing and sequence. If, in the opinion of the soil engineer, such an extension is warranted, he may grant additional time for the completion of the work but no such extension shall release the owner or the surety on the bond or the person furnishing the instrument of credit or cash bond.
- O. All modifications of the approved grading plans must be submitted to and approved by the soil engineer. All necessary substantiating reports shall be submitted with the proposal to modify the approved grading plan. No grading work in connection with any proposed modification shall be permitted without the approval of the soil engineer.
- 0. In the event of failure to complete the work or failure to comply with all the requirements, conditions and terms of the permit under this section, the soil engineer may, where in his opinion it is necessary to eliminate any dangerous conditions, to leave the site in a safe condition, and to control soil erosion and sedimentation, order the permittee to complete the work or install temporary control measures. He shall allow sufficient time for the permittee to complete the ordered work but shall require that the work be started within five days of the date of the order, be prosecuted diligently and completed in a reasonable length of time. Should the permittee fail to comply with the order, the soil engineer shall cause temporary soil erosion or sedimentation controls to be installed on the site by City forces or by a private contractor. The permittee and surety on the bond or person issuing the instrument of credit or making the cash deposit shall continue to be firmly bound under a continuing obligation for the payment of all necessary costs and expenses that may be incurred or expended by the City in causing any and all such work to be done. In the case of a cash deposit, any unused portion thereof shall be refunded to the permittee.
- 0. Individuals or developers carrying out soil erosion and sediment control measures under this chapter, and all subsequent owners of property on which such measures have been installed, shall adequately maintain all permanent antierosion control measures, devices and plantings in effective working condition. A program proposal shall be submitted by the permittee for continued maintenance of all permanent soil erosion control facilities which remain after project completion, including the designation of the person responsible for maintenance. The program shall include permission for right of entry onto the site by the soil engineer. The soil engineer shall maintain a file of such programs and shall from time to time, as he deems necessary, inspect the facilities. Maintenance responsibility and right of entry shall become a part of any sales or exchange agreement for the land on which the permanent soil erosion control measures are located.

CHAPTER THIRTEENTEN

AS-BUILT REQUIREMENTS

4310.1 SCOPE

Prior to the City's approval of a final subdivision plat or the acceptance or approval of any public utility, or other improvements, acceptable "as-built" drawings must be submitted to the city.

1310,2 GENERAL REQUIREMENTS

- A. Initially, two sets of blue line as-built prints shall be submitted for review to the city. After the blue-line as-built prints have been approved two sets of black line prints and one complete set drawn on reproducible mylar (minimum of 3 mils thick) shall be submitted, including detail sheets. Also a complete set of CAD drawings of the development shall be submitted with the mylars.
- B. All as-built elevations shall be based on City of Pontiac Datum.
- C. All as-built information shall be clearly identified as such.
- D. All location changes in excess of 5-feet horizontal or 0.5 feet vertical shall be "lined out" and redrawn.

1310.3 PLAN REQUIREMENTS

"As-built" drawings shall contain all the information shown on the approved construction drawings with the addition of, but not limited to, the following "as-built" information:

A. Sanitary Sewers and Storm Sewers

- 1. A minimum of two witnesses (dimensions) to each manhole and all force main bends.
- Length of <u>storm</u> sewer as measured between manholes shown on both plan and profile sheets.
- 3. Length of manhole stubs.
- 4. Manhole, inlet, and catch basin cover as-built elevations.
- 5. As-built invert elevations of pipes within each structure.
- 6. As-built percent of grade between manholes
- 7. Any changes to the total quantities shall be shown.

CHAPTER THIRTEENTEN

B. Retention and Detention Ponds

- "As-built" dimensions and sufficient additional information to calculate final volume.
 A statement of final computed volume of the pond as measured from high water elevation to the invert of the outlet pipe shall also be provided.
- 2. "As-built" location and all dimensions of the overflow structure and other physical improvements including fence and gate sizes & locations.
- 3. The following "as-built" elevations:
 - a. Overflow spillway
 - b. Inlet and outlet pipe inverts
 - c. Outlet structure cover
 - d. Spillway elevations at 50-foot intervals
 - e. Outlet and inlet ditch elevations at 50-foot intervals,
 - f. Top and bottom of bank elevations at 50 foot maximum intervals
 - g. Field measured contours shall be generated and provided on the drawing

B. Water-Mains

- 3. As built location of all water mains with respect to property lines.
- 3. Rim elevations on gatewells.
- 3. Top of pipe elevations at gatewells.
- 3. Finish grade of all fire hydrants.
- 3. Distances between gatewells, fittings, and fire hydrants.
- 3. A minimum of three witnesses (dimensions) to each gatewell and fitting (bends, tees, plugs, etc.) installed.
- 3. Type of materials used.

4310.4 Certification

All "as-built" plans shall contain a statement by an engineer or land surveyor, who is currently registered in the State of Michigan, certifying the drawings to be "as-built". All plans shall be sealed and signed by the certifying registered engineer or surveyor.

APPENDIX ACHAPTER THIRTEEN

13.4 Electronic Requirements for Record Set Data

- A. Contractor to submit the Proposed Site Plan on a Compact Disc (CD) as follows:
 - 1. Labeled with Project Name, Contractor Name and Date
 - 2. Contain all as-built pages in .THF-PDF format
 - 3. Contain the Proposed Site Plan in AutoCAD format (v14 of higher)
 - a. Files should be geo-referenced accordingly:
 - All utility structures require Global Satellite Positioning (GPS) survey with Base Station correction for an accuracy of +/- 1 meter
 - ii. Site to be on State Plan Michigan South 1983 coordinate system
 - iii. Units should be in international feet.
 - b. AutoCAD files should NOT contain the following:
 - i. Splines
 - ii. X references
 - iii. Images
 - iv. Inserted blocks
 - c. Utility pipes should be drawn in the following manner:
 - i. Direction of flow (from upstream node to downstream node)
 - ii. A single line for each pipe (not a polyline)
 - iii. Lines should be snapped to the center of each utility structure
 - d. All lines, points and corresponding text should be organized on their own individual layer. For example:
 - i. Water main pipe
 - ii. Water valve
 - iii. Water hydrant
 - iv. Water mh
 - v. Water pump station
 - vi. Storm pipe
 - vii. Storm mh
 - viii. Storm cb
 - ix. Storm culvert
 - x. Storm water edge
 - xi. Sanitary pipe
 - xii. Sanitary mh
 - xiii. Sanitary pump station
 - xiv. Sidewalk
 - xv. Edge of pavement
 - xvi. Contours
 - xvii. Building outline
 - xviii, Parcel boundary
 - An AutoCAD file with all layer names is available upon request.

APPENDIX ACHAPTER THIRTEEN

- 4. The CD shall also contain a Microsoft Excel Spreadsheet detailing utility information. Please contact the Engineering Division at 248-758-3640 to obtain a copy of the spreadsheet described below. The structure ID number in AutoCAD must match the ID in the table. As much applicable data should be included in the provided table, such as:
 - a. Pipe (sanitary, water main, storm pipes):
 - i. Pipe ID number
 - ii. Upstream Node ID
 - iii. Downstream Node ID
 - iv. Upstream Invert Elevation
 - v. Downstream Invert Elevation
 - vi. Diameter (in.)
 - vii. Length (ft.)
 - viii. Slope, %
 - ix. Material
 - x. Year of Installation
 - xi. Project Name
 - xii. Description Gravity, Pressure, etc.
 - xiii. As-Built Page Number
 - Structure (sanitary manhole, fire hydrant, gate-valve, water manhole, catch basin, storm manhole, etc.);
 - i. Structure ID number
 - ii. X Coordinate (as required above in 3ai)
 - iii. Y Coordinate (as required above in 3ai)
 - iv. Rim Elevation
 - v. Bottom Elevation
 - vi. Description Manhole, Catch Basin, etc.
 - vii. Year of Installation
 - viii. As-Built Page Number

APPENDIX ACHAPTER THIRTEEN

CITY OF PONTIAC DEPARTMENT OF PUBLIC WORKS & UTILITIES ENGINEERING DESIGN STANDARDS

Boundary/Topographic Survey Requirements

- A. A complete Topographical survey is required for all sites. The Topographical survey shall cover a minimum of 100 feet off-site. Existing elevations on a maximum 50 foot cross section and locations, and/or elevations, of the following shall be included:
 - 1. Elevations at all property corners and along all property lines.
 - 2. Elevations at any sudden grade change.
 - 3. Existing drainage courses including upstream and downstream.
 - 4. All utilities including sanitary, water main, storm, gas, telephone, electrical, etc. Pipe sizes, inverts, casting elevations and finish grades are required where applicable.
 - 5. Finished grades of all adjacent buildings.
 - 6. All easements and restriction of record.
 - 7. Trees and other landmark vegetation as required by City ordinance.
- Road topography shall extend across the entire site with elevations shown on both sides of the street for;
 - 1. Property line or sidewalk
 - 2. Top of Bank
 - 3. Ditch centerline
 - 4. Edge of shoulder
 - 5. Edge of pavement or top of curb
 - 6. Crown of centerline.
- C. Property lines must be indicated by distances and bearings. Existing Right-of-Way of adjacent roads must be indicated.
- D. A Metes and Bounds legal description of the project site shall be provided on the plans.
- E. The completed boundary and topographic survey shall be signed and sealed by a State of Michigan Registered Land Surveyor.

APPENDIX B

CITY OF PONTIAC DEPARTMENT OF PUBLIC WORKS & UTILITIES ENGINEERING DESIGN STANDARDS

Easement Document Procedure

- A. Indicate the subject parcel number (if acreage), lot number(s), and subdivision name. If parcel is within a platted area, indicate the sidwell (parcel tax i.d.) number.
- B. The date the document is executed.
- C. The current property owner's name (grantor); if an individual, male, <u>and single</u>, then his marital status shall be stated. If he is married and his wife has an interest in the property, she shall be identified and her signature shall appear as one of the grantors. If owned by a corporation, partnership, limited liability company, etc., must show the <u>state</u> where the entity was created, i.e., a Michigan corporation. (party of the first part).
- D. Grantor's complete current address.
- E. Provide parcel description and permanent easement description. These are legal descriptions for the easement and parcel or lot(s) in which the easement is located. If descriptions are too lengthy, place description on an "Exhibit A" sheet and enter in this space "see attached exhibit a for parcel and/or easement description."
- F. The property owner's signature(s) with name(s) typewritten or printed, as signed, below signature(s). The spouse (if married and having an interest in the property) must also sign. If a partnership or corporation, an executive officer must sign with name and title typewritten or printed as signed, below signature.
- The date the document is notarized.
- H. The name of the person(s) granting the easement.
- An Oakland County notary public's signature, the name of notary shall be legibly printed, typewritten, or stamped immediately with the date their commission expires.
- J. Name and complete address of the individual responsible for drafting the easement document.

The minimum type size shall be 10 point, legibly printed in black ink on white paper that is not less that 20 pound weight (this is the weight of regular copy paper). Document shall not be less than $8\frac{1}{2}$ inches wide and 11 inches long or more that $8\frac{1}{2}$ inches wide and 14 inches long. The instrument shall not contain more than one recordable event.

APPENDIX B

Provide a copy of the current title policy dated within 90 days of submittal and/or a copy of a recorded deed, proving that the grantor holds title to the property and therefore has authority to grant the easement. Complete all of the necessary information on the forms provided you, then forward the executed forms to Nowak & Frausthe City of Pontiac City Engineer with a copy of title policy or recorded deed for further processing.

After construction is completed, Nowak & Frausthe Engineering Department will re-review the easement description, comparing it to the final measure plans. If revisions are required, the document will be returned to the individuals who submitted the easement. The areas of concern will be noted. If no revisions are required the document will be recorded by the developer. The developer shall forward the original recorded document to the City of Pontiac with a copy to Nowak & Fraus, PLLC.

APPENDIX B

City of Pontiac Department of Public Works & Utilities Engineering Design Standards

Residential Plot Plan Requirements

- A. The plot plan and specifications shall be prepared under the supervision of a Licensed Professional Engineer or Licensed Professional Surveyor registered in the State of Michigan. The plot plan drawing shall contain the signature and seal of the professional responsible for preparing the document.
- B. Plot plans shall be on legal size paper (8-1/2" x 14"), drawn to a maximum engineering scale. Applicable building elevations shall also be provided with the drawing submittal.
- C. Proposed site address, as assigned by the City of Pontiac shall be provided.
- D. A minimum of two (2) benchmarks shall be noted, corresponding to the City of Pontiac Datum
- E. Show proposed driveway and approach location, indicating type (concrete/asphalt), thickness and elevation. Note, all approaches within a public right-of-way shall be 6" non-reinforced concrete (including sidewalk areas through the approach).
- F. All proposed sidewalk located within the Right-of-way (outside drive approach areas) shall be shown. (Five (5) feet wide, 4" concrete).
- G. Indicate Right-of-Way and roadway width across the frontage of the proposed development.
- H. Descriptive callouts shall be provided for all work within the public Right-of-way areas. This shall include, but not be limited to: Pavement Removal / Replacement, Curb and Gutter Removal / Replacement, Utility Connections and Restoration.
- I. Plot Plans shall contain a north arrow, scale and legend.
- J. Existing and proposed utility information (i.e., water main, sanitary sewer, storm drain, gas main, Edison lines, etc.) shall be clearly indicated.
- K. Proposed sanitary sewer and water main connections to both the public main and connection to the residence shall be shown. Also, the location of the proposed water shut-off box shall be indicated (1' off face/walk).
- L. A legal description of the parcel, prepared by a land surveyor/engineer shall be provided along with all existing or proposed easements. The boundary survey shall be certified utilizing the following certification;

APPENDIX B

- M. Name, address and phone/fax numbers of the proprietor and surveyor/engineer shall be identified.
- N. The following notes are required within the Plot Plan:
 - 1. Contact the City of Pontiac Water & SewerEngineering Department for information concerning existing utility-storm sewer leads and connection fees @ (248) 758-3790.
 - 2. Contact the City of Pontiac Engineering Division, a minimum of 48 hours prior to any work performed within the right-of-way (Mr. Lito Gener @ (248) 758-3616 or main office @ (248) 758-3640).
 - A Right-of-way Permit is required for all proposed work within the (roadway name) rightof-way.
 - 4. Sidewalk along the parcel frontage that is in disrepair, as determined by the field engineer, shall be removed / replaced at owner's expense.
 - 5. A Soil Erosion Control Permit is not required for this project. However, soil erosion control measures will be required to contain eroded soils within the property boundary. The field engineer may require additional soil erosion control measures at any time.

#10 RESOLUTION



CITY OF PONTIAC

OFFICIAL MEMORANDUM

Finance

TO: Honorable City Council President and City Council

FROM: Sekar Bawa, Senior Accountant

CC: Timothy Sadowski, Finance Director, Mayor Tim Greimel, Khalfani Stephens,

Deputy Mayor

DATE: May 16, 2023

RE: Council Resolution to approve the proposed budget amendment for the

Budget Year 2022-2023.

	Dudget Teal 2022-2023.	
Increase bu	dget appropriation in the following GL accounts:	
	101-925-992.084 – Debt Service – Ottawa Phoenix Center 101-925-995.084 – Interest Expense Ottawa_Phoenix	\$663,700 \$314,777
Decrease th	ne budget appropriation in the following GL account:	
	585-925-995.084 – Interest Expense Ottawa_Phoenix	(\$978,477)

The City Council appropriated \$978,477 in the current fiscal year (FY 2023) in fund 585-Parking Enterprise Fund to pay the principal and interest payment of the Phoenix Center debt.

In the current fiscal year, the 585-Parking Enterprise fund does not generate any income to satisfy this obligation. Hence, the existing appropriation for the debt payment increases the deficit in the Parking Enterprise fund.

This budget amendment moves the appropriation to the General Fund from the Parking Enterprise fund to satisfy the debt payment in the current fiscal year as given below:

Increase budget appropriation in the following GL accounts:

101-925-992.084 – Debt Service – Ottawa Phoenix Center 101-925-995.084 – Interest Expense Ottawa Phoenix \$314,777

Decrease the budget appropriation in the following GL account:

585-925-995.084 – Interest Expense Ottawa Phoenix (\$978,477)



Council Resolution to approve the proposed budget amendment for Budget Year 2022-2023,

Increase bu	dget appropriation in the following GL accounts:			
	101-925-992.084 – Debt Service – Ottawa Phoenix Center 101-925-995.084 – Interest Expense Ottawa_Phoenix	\$663,700 \$314,777		
Decrease the budget appropriation in the following GL account:				
	585-925-995.084 – Interest Expense Ottawa_Phoenix	(\$978,477)		

WHEREAS, The City Council appropriated \$978,477 in the current fiscal year (FY 2023) in fund 585-Parking Enterprise Fund to pay the principal and interest payment of the Phoenix Center debt.; and,

WHEREAS, in the current fiscal year, the 585-Parking Enterprise fund does not generate any income to satisfy this obligation; and,

WHEREAS, the existing appropriation for the debt payment increases the deficit in the Parking Enterprise fund; and,

WHEREAS, this budget amendment moves the appropriation to the General Fund from the Parking Enterprise fund to satisfy the debt payment in the current fiscal year;

NOW THEREFORE, BE RESOLVED, that the City Council hereby approves the proposed budget amendment for Fiscal Year 2022-23 as requested by the Administration as given below:

Increase budget appropriation in the following GL accounts:

101-925-992.084 – Debt Service – Ottawa Phoenix Center	\$663,700
101-925-995.084 – Interest Expense Ottawa_Phoenix	<u>\$314,777</u>
Decrease the budget appropriation in the following GL account:	
585-925-995.084 – Interest Expense Ottawa_Phoenix	(\$978,477)

Ottawa	Tower Debt	Repayment S	Schedule	Principal:10	1-925-9	92.084		
				Interest: 10:	1-925-9	95.084		
Date	Principal	Interest	Total	Balance	Year	Principal	Interest	Total
2/4/2021				\$ 5,600,000.00				70101
2/4/2022	\$ (248,860.29)	\$ 330,400.00	\$ 81,539.71	1				
3/4/2022		•		1				
4/4/2022		,	•	1				
5/4/2022				1				
6/4/2022		,		1	EV 2022	\$ 136 166 841	\$ 443,865.39	\$ 407,698.55
7/4/2022		•		1		3 (30,200,04)	3 443,003.33	407,030.33
8/4/2022				\$ 5,528,245.07				
9/4/2022	•	,		\$ 5,473,885.90	j			
10/4/2022		}		\$ 5,419,259.46	İ			
11/4/2022		1		\$ 5,364,364.44	İ		i I	
12/4/2022		1		\$ 5,309,199.52				
1/4/2023	•			\$ 5,253,763.37	ì			
2/4/2023				5 5,198,054.66	Ì			
3/4/2023				\$ 5,142,072.05				
4/4/2023		· -		1				
5/4/2023				1	ì			
6/4/2023		{		1	EY 2023	\$ 663,699.53	\$ 314,776.99	\$ 978,476.52
7/4/2023				\$ 4,915,375.56	§		3 324,7. 0.33	3 370,470.52
8/4/2023	•	,		4				
9/4/2023		· ·		(
10/4/2023		i		\$ 4,742,410.58	-			
11/4/2023				\$ 4,684,187.72	i			
12/4/2023		· ·		\$ 4,625,678.60	1			
1/4/2024	· ·	t i		}				
2/4/2024				1	ŧ			
3/4/2024		t ·		1				
4/4/2024				1				
5/4/2024		1		1				
6/4/2024				1 '	FY 2024	\$ 703,934.23	\$ 274,542.29	\$ 978,476.52
7/4/2024	\$ 60,552.76	\$ 20,986.95	\$ 81,539.71	(
8/4/2024		\$ 20,689.24		\$ 4,147,129.85				
9/4/2024	5 61,149.65	\$ 20,390.06	*					
10/4/2024		\$ 20,089.40		5 4,024,529.89				
11/4/2024	5 61,752.44	5 19,787.27	\$ 81,539.71	\$ 3,962,777.45				
12/4/2024	\$ 62,056.05	5 19,483.66	5 81,539.71	5 3,900,721.40				
1/4/2025	\$ 62,361.16	\$ 19,178.55	\$ 81,539.71	5 3,838,360.24	ì			
2/4/2025	\$ 62,667.77	5 18,871.94	\$ 81,539.71	\$ 3,775,692.47		*		
3/4/2025	\$ 62,975.89	\$ 18,563.82	\$ 81,539.71	\$ 3,712,716.58				
4/4/2025	\$ 63,285.52	5 18,254.19	\$ 81,539.71	5 3,649,431.06				
5/4/2025	\$ 63,596.67	\$ 17,943.04	\$ 81,539.71	\$ 3,585,834.39				
6/4/2025	\$ 63,909.36	\$ 17,630.35	\$ 81,539.71	\$ 3,521,925.03	FY 2025	\$ 746,608.05	\$ 231,868.47	\$ 978,476.52
7/4/2025		{		\$ 3,457,701.45				
8/4/2025	\$ 64,539.34	\$ 17,000.37	\$ 81,539.71	\$ 3,393,162.11				
9/4/2025	\$ 64,856.66	\$ 16,683.05	\$ 81,539.71	\$ 3,328,305.45				
10/4/2025			\$ 81,539.71	5 3,263,129.91	1			
11/4/2025	\$ 65,495.99	\$ 16,043.72	\$ 81,539.71	\$ 3,197,633.92				
12/4/2025	\$ 65,818.01	\$ 15,721.70	\$ 81,539.71	5 3,131,815.91				
1/4/2026	5 66,141.62	\$ 15,398.09	\$ 81,539.71	\$ 3,065,674.29				_
2/4/2026	5 66,466.81	\$ 15,072.90	\$ 81,539.71	5 2,999,207.48				

Ottawa	To	wer Debt	Re	payment !	Scl	nedule	Principal :10	1-92	25-99	92.6	084			
							Interest: 10	1-92	5-99	95.0	084			
Date	Ρ	rincipal	lr	iterest	T	otal	Balance	Ye	ar	Pr	incipal	Interest	To	tal
3/4/2026	5	66,793.61	S	14,746.10	5	81,539.71	5 2,932,413.87	İ				į		
4/4/2026	\$	67,122.01	\$	14,417.70	\$	81,539.71	\$ 2,865,291.86							
5/4/2026	\$	67,452.03	S	14,087.68	\$	81,539.71	\$ 2,797,839.83							
6/4/2026	\$	67,783.66	\$	13,756.05	\$	81,539.71	5 2,730,056.17	FY 2	026	\$	791,868.86	\$ 186,607.66	5	978,476.52
7/4/2026	5	68,116.93	5	13,422.78	5	81,539.71	5 2,661,939.24							
8/4/2026	5	68,451.84	5	13,087.87	S	81,539.71	\$ 2,593,487.40							
9/4/2026	\$	68,788.40	5	12,751.31	5	81,539.71	\$ 2,524,699.00					do a constant de la c		
10/4/2026	5	69,126.61	S	12,413.10	5	81,539.71	\$ 2,455,572.39							
11/4/2026	5	69,466.48	5	12,073.23	5	81,539.71	\$ 2,386,105.91							
12/4/2026	5	69,808.02	S	11,731.69	S	81,539.71	5 2,316,297.89							
1/4/2027	5	70,151.25	5	11,388.46	5	81,539.71	5 2,246,146.64							
2/4/2027	5	70,496.16	5	11,043.55	S	81,539.71	\$ 2,175,650.48					{		
3/4/2027	5	70,842.76	5	10,696.95	\$	81,539.71	\$ 2,104,807.72	i				5		
4/4/2027	\$	71,191.07	S	10,348.64	S	81,539.71	5 2,033,616.65							
5/4/2027	\$	71,541.09	S	9,998.62	\$	81,539.71	\$ 1,962,075.56							
6/4/2027	\$	71,892.84	5	9,646.87	\$	81,539.71	\$ 1,890,182.72	FY 2	027	\$	839,873.45	\$ 138,603.07	5	978,476.52
7/4/2027	\$	72,246.31	S	9,293.40	5	81,539.71	\$ 1,817,936.41					1		
8/4/2027	5	72,601.52	S	8,938.19	\$	81,539.71	\$ 1,745,334.89							
9/4/2027	5	72,958.48	S	8,581.23	5	81,539.71	\$ 1,672,376.41							
10/4/2027	5	73,317.19	S	8,222.52	5	81,539.71	\$ 1,599,059.22							
11/4/2027		73,677.67	5	7,862.04		•	\$ 1,525,381.55							
12/4/2027	\$	74,039.92	S	7,499.79	S	81,539.71	5 1,451,341.63					j		
1/4/2028	\$	1,451,341.63	\$	7,135.76	5	1,458,477.39	s -	FY 2	028	\$	1,890,182.72	\$ 57,532,93	5	1,947,715.65
	\$	5,600,000.00	5	1,647,796.80	\$	7,247,796,80								

#11 RESOLUTION



CITY OF PONTIAC OFFICIAL MEMORANDUM

TO:

Honorable City Council President and City Council

FROM:

Sekar Bawa, Senior Accountant

CC:

Timothy Sadowski, Finance Director, Mayor Tim Greimel, Khalfani Stephens,

Deputy Mayor

DATE:

May 31, 2023

RE:

Council Resolution to authorize the City Clerk to publish the proposed

budget amendment for the Budget Year 2022-2023.

Reduce the budget appropriations in Fund 202 – Major Streets and Fund 203 –

Local Streets.

The DPW department has been working without adequate Engineering and other staff for the last two fiscal years. Further, due to COVID pandemic, external professional engineering services were also in short supply. The DPW department will not be able to complete all the Major Street (Fund 202) and Local Streets (Funds 203) projects by June 30 of the current fiscal year (2023) for which funds City Council appropriated funds.

DPW director is planning to complete these projects in the upcoming budget year and the budget request for the FY 2023-24 includes the necessary funding for these incomplete projects.

This budget amendment reduces the appropriations in the Fund 202 and Fund 203 as given below:

Fund 202 - Major Streets

Dept 463 - Routine Maintenance Roads

202-463-777.005	STREET LIGHT PARTS & SUPPLIES	(40,000)
202-463-779.003	SURFACE MAINTENANCE - ASHPHALT	(40,000)
202-463-779.008	Pavement Markings	(130,000)
202-463-779.009	Other Road Maintenance Supplies	(4,000)
202-463-806.000	Engineering Services	(910,000)
202-463-806.001	STORMWATER SERVICES	(100,000)
202-463-816.000	Services - Contracted Construction	(400,000)
202-463-818.000	Other Professional Services	(2,000)
202-463-818.006	Contractual Mowing Services	(15,100)
202-463-818.236	PROF. SERVICE - TREE SERVICES	(20,000)

202-463-818.257	PROF SERV - GUARDRAILS	(20,000)
202-463-818.260	OTHER PROF. SERV STREET PATCHING	(80,000)
202-463-931.002	Services - Ground Maintenance	(15,000)
202-463-942.000	Services - Equipment Rent Non-City	(37,000)
202-463-977.002	VEHICLES	(370,000)
Dept 478 - Winter Maintenance		
202-478-749.001	Motor Fuel, Oil & Lubricants	(18,500)
202-478-779.004	SNOW REMOV SUPPLIES	(15,000)
202-478-779.009	Other Road Maintenance Supplies	(5,000)
Dept 485 - TRAFFIC CONTROL		
202-485-777.001	Traffic Signals	(55,000)
Net Reduction in Fund 202 Appropria	ations	(2,276,600)
Fund 203 - Local Streets		
Dept 443 - NONMOTORIZED		
203-443-816.000	Services - Contracted Construction	(30,000)
Dept 463 - Routine Maintenance Roa	ds	
203-463-779.006	Surface Mount Permanent Asphalt	(20,000)
203-463-806.001	STORMWATER SERVICES	(300,000)
203-463-806.002	ASSET MANAGEMENT	(64,000)
203-463-816.000	Services - Contracted Construction	(150,000)
203-463-818.000	Other Professional Services	(15,000)
203-463-818.230	PROF. SERV - STREETLIGHT REPAIR	(10,000)
203-463-818.260	OTHER PROF. SERV STREET PATCHING	(50,000)
203-463-942.000	Services - Equipment Rental Non-City	(25,000)
203-463-974.074	ROAD CONSTRUCTION	(245,847)
Dept 478 - Winter Maintenance		
203-478-719.000	Workers Compensation Insurance	(18,000)
203-478-779.004	SNOW REMOV SUPPLIES	(30,000)
203-478-818.245	PROF. SERV - SNOW REMOVAL	(25,000)
Net Reduction in Fund 203 Appropri	(982,847)	



Council Resolution to authorize the City Clerk to publish the proposed budget amendment for Budget Year 2022-2023,

Reduce the budget appropriations in Fund 202 – Major Streets and Fund 203 – Local Streets.

WHEREAS, the DPW department has been working without adequate Engineering and other staff for the last two fiscal years. Further, due to COVID pandemic, external professional engineering services were also in short supply; and,

WHEREAS the DPW department will not be able to complete all the Major Street (Fund 202) and Local Streets (Funds 203) projects by June 30 of the current fiscal year (2023) for which funds City Council appropriated funds; and,

WHEREAS DPW director is planning to complete these projects in the upcoming budget year and the budget request for the FY 2023-24 includes the necessary funding for these incomplete projects.

NOW THEREFORE, BE RESOLVED, this budget amendment reduces the appropriations in the Fund 202 and Fund 203 as given below:

Fund 202 - Major Streets

Dept 463 - Routine Maintenance Roads

202-463-777.005	STREET LIGHT PARTS & SUPPLIES	(40,000)
202-463-779.003	SURFACE MAINTENANCE - ASHPHALT	(40,000)
202-463-779.008	Pavement Markings	(130,000)
202-463-779.009	Other Road Maintenance Supplies	(4,000)
202-463-806.000	Engineering Services	(910,000)
202-463-806.001	STORMWATER SERVICES	(100,000)
202-463-816.000	Services - Contracted Construction	(400,000)
202-463-818.000	Other Professional Services	(2,000)
202-463-818.006	Contractual Mowing Services	(15,100)
202-463-818.236	PROF. SERVICE - TREE SERVICES	(20,000)
202-463-818.257	PROF SERV - GUARDRAILS	(20,000)
202-463-818.260	OTHER PROF. SERV STREET PATCHING	(80,000)
202-463-931.002	Services - Ground Maintenance	(15,000)
202-463-942.000	Services - Equipment Rent Non-City	(37,000)
202-463-977.002	VEHICLES	(370,000)

Dept 478 - Winter Maintena	nce	
202-478-749.001	Motor Fuel, Oil & Lubricants	(18,500)
202-478-779.004	SNOW REMOV SUPPLIES	(15,000)
202-478-779.009	Other Road Maintenance Supplies	(5,000)
Dept 485 - TRAFFIC CONTRO	L	
202-485-777.001	Traffic Signals	(55,000)
Net Reduction in Fund 202	Appropriations	(2,276,600)
Fund 203 - Local Stro	<u>eets</u>	
Dept 443 - NONMOTORIZED	•	
203-443-816.000	Services - Contracted Construction	(30,000)
Dept 463 - Routine Mainten	ance Roads	
203-463-779.006	Surface Mount Permanent Asphalt	(20,000)
203-463-806.001	STORMWATER SERVICES	(300,000)
203-463-806.002	ASSET MANAGEMENT	(64,000)
203-463-816.000	Services - Contracted Construction	(150,000)
203-463-818.000	Other Professional Services	(15,000)
203-463-818.230	PROF. SERV - STREETLIGHT REPAIR	(10,000)
203-463-818.260	OTHER PROF. SERV STREET PATCHING	(50,000)
203-463-942.000	Services - Equipment Rental Non-City	(25,000)
203-463-974.074	ROAD CONSTRUCTION	(245,847)
Dept 478 - Winter Maintena	ance	
203-478-719.000	Workers Compensation Insurance	(18,000)
203-478-779.004	SNOW REMOV SUPPLIES	(30,000)
203-478-818.245	PROF. SERV - SNOW REMOVAL	(25,000)
Net Reduction in Fund 203	Appropriations	(982,847)

#12 RESOLUTION



CITY OF PONTIAC OFFICIAL MEMORANDUM

Finance

OFFICIAL MEMORALIDOM

TO:

Honorable City Council President and City Council

FROM:

Sekar Bawa, Senior Accountant

CC:

Timothy Sadowski, Finance Director, Mayor Tim Greimel, Khalfani Stephens,

Deputy Mayor

DATE:

May 31, 2023

RE:

Council Resolution to authorize the City Clerk to publish the proposed

budget amendment for the Budget Year 2022-2023.

Increase budget appropriation in the following GL accounts:			
	101-202-818.061 – Prof. Serv. Innovative Software Serv.	\$65,000	
Decrease th	e budget appropriation in the following GL account:		
	101-202-702 000 - Salaries & Wages	(\$65,000)	

The City Council appropriated \$300,000 in the current fiscal year (FY 2023) for Professional Services (Innovative Software Service) under the Income Tax Administration division in the General Fund. More funding (\$65,000) is necessary to pay the bills through June. The cost increase is due to a greater number of returns processed in the current year.

As the Deputy Income Tax Administrator position is vacant, the City Council can decrease the appropriations in the Salaries & Wages account by the same amount.

This budget amendment moves the appropriations within the General Fund as given below:

Increase budget appropriation in the following GL accounts:

101-202-818.061 – Prof. Serv. Innovative Software Serv. \$65,000

Decrease the budget appropriation in the following GL account:

101-202-702.000 – Salaries & Wages (\$65,000)



Council Resolution to authorize the City Clerk to publish the proposed budget amendment for Budget Year 2022-2023,

Increase budget appropriation in the following GL accounts:				
	101-202-818.061 - Prof. Serv. Innovative Software Serv.	\$65,000		
Decrease the budget appropriation in the following GL account:				
	101-202-702.000 – Salaries & Wages	(\$65,000)		

WHEREAS the City Council appropriated \$300,000 in the current fiscal year (FY 2023) for Professional Services (Innovative Software Service) under the Income Tax Administration division in the General Fund; and,

WHEREAS more funding (\$65,000) is necessary to pay the bills through June; and,

WHEREAS the cost increase is due to a greater number of returns processed in the current year; and,

WHEREAS the Deputy Income Tax Administrator position is vacant, the City Council can decrease the appropriations in the Salaries & Wages account by the same amount; and,

WHEREAS this budget amendment moves the appropriation within the General Fund.

NOW THEREFORE, BE RESOLVED, that the City Council hereby authorizes the City Clerk to publish in a newspaper the proposed budget amendment for Fiscal Year 2022-23 as requested by the Administration as given below:

Increase budget appropriation in the following GL accounts:

101-202-818.061 – Prof. Serv. Innovative Software Serv. \$65,000

Decrease the budget appropriation in the following GL account:

101-202-702.000 – Salaries & Wages (\$65,000)

#13 RESOLUTION



CITY OF PONTIAC

OFFICIAL MEMORANDUM

TO:

Honorable City Council President and City Council

FROM:

Sekar Bawa, Senior Accountant

CC:

Timothy Sadowski, Finance Director, Mayor Tim Greimel, Khalfani Stephens,

Deputy Mayor

DATE:

June 2, 2023

RE:

Council Resolution to authorize the City Clerk to publish the proposed

budget amendment for the Budget Year 2022-2023.

Subject with the Dunger Test 2022 2020	
Increase budget appropriation in the following GL accounts:	
208-756-779.020 - Programming	\$10,000
Decrease the budget appropriation in the following GL account:	
208-756-922.00 – Utilities Water & Sewer	(\$10,000)

The City Council appropriated \$62,500 in the current fiscal year (FY 2023) for Programming in the Youth Recreation Fund. More funding (\$10,000) is necessary to pay the bills through June. The cost increase is due to additional programming activity in the current year.

As there is no building for the Youth Recreation fund, the City Council can remove the appropriations from the Utilities Water & Sewer account.

This budget amendment moves the appropriations within the Youth Recreation Fund as given below:

Increase budget appropriation in the following GL accounts:

208-756-779.020 – Programming

\$10,000

Decrease the budget appropriation in the following GL account:

208-756-922.00 - Utilities Water & Sewer

(\$10,000)



Council Resolution to authorize the City Clerk to publish the proposed budget amendment for Budget Year 2022-2023,

Increase budget appropriation in the following GL accounts:			
208-756-779.020 – Programming	\$10,000		
Decrease the budget appropriation in the following GL account:			
208-756-922.00 – Utilities Water & Sewer	(\$10,000)		

WHEREAS the City Council appropriated \$62,500 in the current fiscal year (FY 2023) for Programming in the Youth Recreation Fund; and,

WHEREAS more funding (\$10,000) is necessary to pay the bills through June; and,

WHEREAS the cost increase is due to additional programming activity in the current year; and,

WHEREAS since, there is no building for the Youth Recreation fund, the City Council can remove the appropriations from the Utilities Water & Sewer account; and,

WHEREAS this budget amendment moves the appropriation within the Youth Recreation Fund.

NOW THEREFORE, BE RESOLVED, that the City Council hereby authorizes the City Clerk to publish in a newspaper the proposed budget amendment for Fiscal Year 2022-23 as requested by the Administration as given below:

Increase budget appropriation in the following GL accounts:

208-756-779.020 – Programming \$10,000

Decrease the budget appropriation in the following GL account:

208-756-922.00 – Utilities Water & Sewer (\$10,000)

#14 RESOLUTION



CITY OF PONTIAC OFFICIAL MEMORANDUM

TO:

Honorable City Council President and City Council

FROM:

Khalfani Stephens, Deputy Mayor

CC:

Mayor Tim Greimel

DATE:

June 1, 2023

RE:

Proposed 2023/2024 Fee Schedule

Attached is the proposed fiscal year 2023/2024 fee schedule. In years past the fee schedule was adopted as part of the budget resolution. During the course of the 2022/ 2023 fiscal year we found it necessary to make changes to the fee schedule as we introduced new and expanded services. In order to better facilitate potential changes in the coming fiscal year we are submitting the fee schedule as a stand alone document.



THE CITY OF PONTIAC

Resolution to adopt the 2023/2024 fee schedule

WHEREAS, the City of Pontiac must pass a yearly fee schedule; and,

WHEREAS, the City of Pontiac executive team has reviewed the former fee schedule, and;

WHEREAS, the City of Pontiac executive team has made suggested changes to the schedule based on the cost to provided services and the services to be provided and;

WHERAS, the City of Pontiac City Council has reviewed those changes, and;

WHERAS, the City of Pontiac City Council has made additional changes,

NOW THEREFORE, BE IT RESOLVED that the Pontiac City Council herby adopts the proposed fee schedule to be in effect for the 2023/2024 fiscal year from July 1, 2023 through June 30, 2024.

	ORDINANCE NO
AN AMENDMENT TO THE FEE SCHEDULE AS ADOPTED IN	THE CITY OF PONTIAC FY 2023-2024 BUDGET.
The City of Pontiac Ordains:	

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

<u> </u>	oposed city	OI F OIItia	L FEES 101 FT 2023/2024	
General/	<u>Administration</u>			of valuation
City Clerk			minus \$100.	
				olus .0005 of
Notary Service:	ćr.00		evaluation ov	
City Residence	\$5.00 \$10.00	per page	· ·	olus .0004 of
Non-city residence Code of Ordinances:	\$10.00	per page	evaluation ove Plan review of electrical, mechanical, and plumbir	
Per book		\$250.00	the building plan review fee for each discipline.	ig is 25% Oi
Per supplement service of	ony of voter files	\$75.00	Minimum plan review fee \$175.00	
Copy of Voter files:	opy or voter files	\$75.00	Certificate of Occupancy	\$200.00
Citywide Voter List (email	il ontion)	\$270.00	Special Building Fees:	Q200.00
Per Voting District (email	•	\$40.00	Permit Extension Fee	\$50.00
Per Precinct (email opt		\$15.00	Contractor Registration	\$35.00
Per name (Xerox copies)	,	\$0.02	NOTE: Fee for inspection outside of regular busine	•
Per page		\$1.00	shall be at 1.5 times rate of inspector, with 3-hou	
Xerox Copies			charge. (Per hour)	
Per page		\$1.00	Domolitica Poweit	
Human Resources			Demolition Permit	¢250.00
Copies of files	\$0.13	Per page	First 1000 sq. ft. Each additional 500 sq. ft.	\$250.00 \$50.00
Income Tax			Application to remove from dangerous building li	
NSF	\$35.00	Per item		st \$500.00
			Property Maintenance Inspection	
CONANALINITY DEVE	LODATAL DEDARTA	CAIT	Property Maintenance Inspection	\$200.00
COMMUNITY DEVE	LOPMENT DEPARTM	<u>IEN I</u>	Team Inspection	
<u>BUILDI</u>	NG DIVISION		Full Team	\$350.00
Building Permits			Per Inspector	\$50.00
building Fermits			Hanring Officer	
Application Fee		\$35.00	Hearing Officer Special Hearing	\$900.00
Building		Minimum fee	Special riearing	\$300.00
Estimated Cost of Construct	ion:		Board of Appeals	
\$200.00 to \$1,000.00		\$75.00	Special Hearing	\$900.00
\$1,001.00 to \$500,000.0		\$75.00	Construction BOA	
PI	us \$20.00 per \$1,000		Filing Fee	\$500.00
¢500 001 00 to ¢1 500 0	fraction thereof or		_	,
\$500,001.00 to \$1,500,0	00.00 us \$15.00 per \$1,000	\$10,055.00	Rehabilitation Agreement	
	fraction thereof over		Administration Fee	\$250.00
		\$25,040.00	Sign Permit	
If more than \$1,500,000	.00 0 per \$1,000.00 of co		Application Fee (Non-Refundable)	\$150.00
	\$1,500,001.00 with r			
Special Inspections	\$1,500,001.00 WICH I	io apper intiic	Electrical Bormita	
Inspections, for determine	ning code compliance	\$50.00	Electrical Permits Application Fee	¢3E 00
Re-inspection of work no			New Home	\$35.00 \$205.00
of a violation that has no			Substandard Property/Complete Renovation	\$205.00
by the expiration notice	or seen complica with	\$50.00	Minimum Fee	\$205.00
Overtime Inspections		φ30.00	Permanent Service for One Phase:	00،00
Fee for inspection outsic	le of regular business	hours shall	100 Ampere or Less	\$37.00
be at 1.5 times rate of			101 to 200 Ampere	\$40.00
charge. (Per hour)			210 to 400 Ampere	\$47.00
Administration		\$200.00	Over 400 Ampere	\$50.00
	t		·	750,00
Tr	ne inspection fee for v		Permanent service for Three Phase:	
Dlan ravious	before permit ha	s peen issued	100 Ampere or Less	\$42.00
Plan review:			101 to 200 Ampere	\$47.00

201 to 400 Ampere

\$52.00

Over 400 Ampere	\$55.00	Each Additional 10 Fixtures or Fraction Thereof	\$15.00
Additional Service -		Exit Light (Each)	\$15.00
Each Additional Sub-Service	\$30.00	Each Circuit	\$15.00
Stand by Power & Generator (One Phase):		General Repair Permit	\$75.00
100 Ampere or Less	\$37.00	Special Electrical Fees:	
101 to 200 Ampere	\$40.00	Inspection To Determine Code Compliance	\$50.00
201 to 400 Ampere	\$47.00	Re-Inspection Fee of work not ready, or for a	
Over 400 Ampere	\$50.00	violation not complied with by expiration	
Automatic Transfer Switch	\$35.00	date of Violation Notice	\$50.00
Manual Transfer Switch	\$30.00	Fee for inspection outside of regular business hour	s shall
Stand by Power & Generator (Three Phase):		be at 1.5 times rate of inspector, with 3-hour m	
100 Ampere or Less	\$42.00	charge. (per hour)	\$50.00
101 to 200 Ampere	\$47.00	Permit Extension Fee	\$50.00
201 to 400 Ampere	\$52.00	Contractor Registration	\$35.00
Over 400 Ampere	\$55.00	Work Done Without Permit Penalty	\$200.00
Automatic Transfer Switch	\$40.00	NOTE: Fee for inspection outside of regular business h	<u>ours</u>
Manual Transfer Switch	\$35.00	shall be at 1.5 times rate of inspector, with 3-hour min	<u>imum</u>
Stand by Power & Generator (Temporary):		charge. (Per hour)	
60 Ampere Switch	\$20.00		
100 Ampere Switch	\$21.00	Advantage of Describe	
200 Ampere Switch	\$22.00	Mechanical Permits	¢25.00
400 Ampere Switch	\$23.00	Application Fee	\$35.00
600 Ampere Switch	\$24.00		\$205.00
800 Ampere Switch	\$25.00	, , ,	\$205.00
Electrical Furnaces & Heating Units -	·	Minimum Fee	\$75.00
1 - 10 Units in Addition to Circuit Fee	\$25.00	Heating Equipment - New or Replacement:	
Welders and Generators -		Over 40,000 to 100,000 BTU Per Hour:	440.00
Each in Additions of Circuit Fee	\$25.00	First 10 Units at Each Occupancy - Each Unit	\$40.00
Feeders & Sub-Feeders -		Each Additional Unit Over 10 at same occupanc	-
Up to 50 Feet	\$25.00	O 200 000 to 400 000 PTU Post House	\$30.00
Each additional 50 feet or fraction thereof	\$25.00	Over 200,000 to 400,000 BTU Per Hour -	647.00
Transformers:		Each Unit	\$47.00
1 KVA Through 100 KVA	\$32.00	Water Heater, Chimney Liner, Fireplace, Fire Dampers	\$32.00
101 KVA Through 200 KVA	\$37.00	Gas Piping System Permit:	¢64.00
201 KVA Through 400 KVA	\$40.00	1 Gas Pressure & Piping Test	\$64.00
Over 400 KVA	\$47.00	Each System (Furnace, Water Heater,	¢22.00
Motors:		Dryer, Range, etc.)	\$32.00
First 1/4 HP up to 10 HP (Up to 7450W)	\$25.00	Space Heating/Cooling Distribution System Ductwork:	¢22.00
First 11 HP up to 20 HP (Up to 14920W)	\$26.00	Up to 100,000 BTU Fuel Input Per Hour	\$32.00
First 21 HP up to 30 HP (Up to 22380W)	\$27.00	Over 100,000 to 200,000 BTU Fuel Input Per Hour	\$50.00
First 31 HP up to 40 HP (Up to 29840W)	\$28.00	Over 200,000 to 400,000 BTU Fuel Input Per Hour	\$60.00
First 41 HP up to 50 HP (Up to 37300W)	\$29.00	Over 400,000 to 2,000,000 BTU Fuel Input	ć7F 00
First 51 HP and Up	\$40.00	Per Hour	\$75.00
Each Additional Unit	\$42.00	Over 2,000,000 to 5,000,000 BTU Fuel Input	¢00.00
Mobile Home Electrical Hook-Up -		Per Hour	\$80.00
Per Unit	\$75.00	Comfort Cooling Equipment & Systems:	1
Sign Installation & Inspection Before Installation:		Up to 60,000 BTU (5 Tons) or less (Self Contained U	mus
One Sign	\$75.00	or Systems):	¢50.00
Each Additional Sign at Same Location	\$25.00	First 10 Units at Same Location/Each Unit	\$50.00
Fixtures (Smoke Detectors, Power Outlets,		Additional Units Over 10 at Same	¢22.00
Light Fixtures):		Location/Each Unit	\$32.00
Installation of 1 to 10 Fixtures	\$20.00	60,000 BTU (5 Tons) to 120,000 BTU	¢ = 7 00
Each Additional 10 Fixtures or Fraction Thereof	\$15.00	(10 Tons)/Each Unit	\$57.00
Lighting Pole & Base Installation	\$25.00	120,000 BTU (10 Tons) to 600,000 BTU (50 Tons)/Each Unit	\$67.00
Battery Operated Light/Line Voltage - First 10	\$20.00	(50 TOTIS)/ Editi Offic	\$67.00

600,000 BTU (50 Tons) to 1,500,000 BTU		Fuel gas, Process, Hydronic, Refrigeration,	
(125 Tons)/Each Unit	\$100.00	<u> </u>	Processed
Alterations to Each System	\$30.00		g Per Foot
Commercial Clothes Dryer for Installation or Replace	ement:	Special Mechanical Fees:	
1st 5 Units Commercial Clothing Dryer	\$30.00	Inspection To Determine Code Compliance	\$50.00
Each Additional Commercial Clothes Dryer		Re-Inspection Fee of work not ready, or for	
@ Same Location	\$21.00	a violation not complied with by expiration	
Liquefied Petroleum Gas System & Storage:		date of Violation Notice	\$50.00
Over 500 Gallons to 1,200 Gallons	\$42.00	Fee for Inspection out of Regular Hours at 1.5	
Over 1,200 Gallons	\$47.00	times Rate of inspector, with 3 hour	
Fire Suppression Systems:		minimum charge. \$50.00	Per Hour
Inspection of Sprinkler Heads - First 10	\$50.00	Permit Extension Fee	\$50.00
Each Additional Heads Over 10	\$5.00	Work Done Without Permit Penalty	\$200.00
Commercial Hood System:		Plan Review Fee	\$175.00
Each New or Modified System	\$164.00	Markovial Contractor Desistantian	Ć4 F 00
Duct Systems - Installation, Alteration or Addition	ons:	Mechanical Contractor Registration	\$15.00
Up to 1,000 Cubic Feet Per Minutes of Air	\$27.00	Mechanical Board of Appeals	\$900.00
Over 1,000 CFM to 2,000 CFM	\$32.00	NOTE: Fee for inspection outside of regular business	-
Over 2,000 CFM to 4,000 CFM	\$37.00	shall be at 1.5 times rate of inspector, with 3-hour m	<u>inimum</u>
Over 4,000 CFM to 20,000 CFM	\$42.00	charge. (Per hour)	
Over 20,000 CFM to 50,000 CFM	\$47.00		
RTU's (roof top units) up to 100,000 BTU	\$125.00	Plumbing Permits	
200,000 to 400,000 BTU	\$150.00	Application Fee	\$35.00
Over 400,000 to 2,000,000 BTU	\$175.00	New Home	\$205.00
2,000,000 to 5,000,000 BTU	\$200.00	Substandard Property/Complete Renovation	\$205.00
Refrigeration System for Other Than Comfort Cooli	ng -	Minimum Fee	\$75.00
Self-Contained System/Compressor, Activated by	оу	Stacks (New Alteration) (Soil, Waste, Vent,	
Motors or Engines:		Inside Connection)	\$17.00
Up to 5 HP	\$30.00	Sump & Interceptors, Dishwashers, Tubs,	
5 HP to 10 HP	\$39.00	Catch Basins, Automatic Washers, Drinking	
10 HP to 50 HP	\$49.00	Fountains, Floor Drains, Food Disposals,	
50 HP to 1255 HP	\$59.00	Grinders, Hose Connections, Humidifiers,	
Installation Permit - Tank (Fuel Oil or Other):		Laundry Trays, Lavatories, Pumps Toilets, Sinks,	
Above Ground, Not Exceeding 550 Gallons	\$24.00	Soda Fountain or Br, Urinals & Shower Traps (Each)	\$16.00
Below Ground, Not Exceeding 550 Gallons	\$31.00	Water Heater	\$32.00
Over 550 Gallons to 5,000 Gallons	\$42.00	Backflow Preventer	\$5.00
Over 5,000 Gallons to 20,000 Gallons	\$47.00	Medical Gas System	\$45.00
Over 20,000 Gallons to 50,000 Gallons	\$57.00	Pressure test each system	\$32.00
Over 50,000 Gallons to 200,000 Gallons	\$70.00	Water Service:	
Over 200,000 Gallons	\$95.00	Water Svs/Dist 1/2"	\$40.00
Alterations to existing Burner or Furnace	\$40.00	Water Svs/Dist 3/4"	\$40.00
Air/Exhaust Vents	\$25.00	Water Svs/Dist 1"	\$45.00
Each Additional Vent	\$10.00	Water Svs/Dist 2"	\$50.00
Air Handling Equipment or Systems:		Water Svs/Dist 3"	\$60.00
Blower, fans and electronic air cleaner, new ins	tallation:	Water Svs/Dist 4"	\$70.00
Up to 4,000 CFM	\$25.00	Water Svs/Dist Over 4"	\$80.00
Over 4,000 CFM to 50,000 CFM	\$40.00	Water Distribution:	
Heat Recovery Unit/Radiator	\$10.00	1st 100 Feet	\$80.00
Mobile Home Mechanical Hook-Up:		Each Additional Foot	\$0.10
Per Unit	\$75.00	Building Sewer - Size:	
Boiler 200,000 BTU	\$100.00	Building Sewer & Drain 4"	\$45.00
Piping:		Building Sewer & Drain 10"	\$50.00
Plumbing, Medical Gas, Process Piping, Hydron		Building Sewer & Drain 12"	\$55.00
Refrigeration Piping Each System	\$45.00	Building Sewer & Drain 14"	\$60.00
Pressure Test for Each System	\$32.00	Building Sewer & Drain 16"	\$70.00

Duilding Course 9 Dunin 101	¢7F 00	Do Inconstigue For of words was assets on	
Building Sewer & Drain 18" Storm Sewer:	\$75.00	Re-Inspection Fee of work not ready, or	
	\$80.00	for a violation not complied with by expiration date of Violation Notice	¢50.00
Storm & Sanitary 1st 200 Feet Storm & Sanitary Additional 100 Feet	\$35.00	Fee for Inspection out of Regular Hours at	\$50.00
Building Sewer to Drain Connection - Building Drain -			
Underground Building Drains/Storm not Over 6"	\$45.00	1.5 times Rate of inspector, with 3 hour minimum charge. (Per Hour)	\$50.00
Storm Drain -	\$45.00	Permit Extension Fee	\$50.00
Manholes and Catch Basins	\$16.00	Contractor Registration	\$30.00
	\$10.00	Work Done Without Permit Penalty	\$33.00
Plumbing for Mobile Home Hook-Up - Per Unit	\$75.00	NOTE: Fee for inspection outside of regular busine.	
Special Plumbing Fees:	\$75.00	shall be at 1.5 times rate of inspector, with 3-hour	
Inspection To Determine Code Compliance	\$50.00	charge. (Per hour)	mmmum
Re-Inspection Fee of work not ready, or for a	\$50.00	Charge, (Fer flour)	
violation not complied with by expiration			
date of Violation Notice	\$50.00	CODE ENFORCEMENT DIVISION	
Fee for Inspection out of Regular Hours at	750.00	Blight Court Administration Fee	\$200.00
1.5 times Rate of inspector, with 3 hour		Grass Cutting Administration Fee	\$100.00
minimum charge. (Per Hour)	\$50.00	Place Property Charges on Tax Bill Fee	\$50.00
Permit Extension Fee	\$50.00	Transient Housing:	\$30.00
Contractor Registration	\$15.00	Hotel/Motel (Per Room - Every Three Years)	\$25.00
Work Done Without Permit Penalty	\$200.00	Transitional Housing	\$25,00
NOTE: Fee for inspection outside of regular business	•	(Per Room - Every Three Years)	\$210.00
shall be at 1.5 times rate of inspector, with 3-hour m		Non-Profit Organization Events	Ş210.00
charge. (Per hour)	<u>III III II u>	Club, Service Organization, Hospitals	\$20.00
charge. (FCF floar)		Temporary License:	\$20,00
		Christmas Tree Sales	\$100.00
Fire Permit Electrical		Circus or Carnival (Per Week)	\$350.00
Application Fee	\$35.00	Daily Business License (1 Day)	\$150.00
Minimum Fee	\$75.00	Daily Business License (Each Additional Day)	\$100.00
Circuits for Fire System:		Fireworks Display	\$100.00
Each Signaling Device	\$11.00	Peddler Solicitor License	\$100.00
Each Control Circuit	\$15.00		Q200,00
Each Remote Sensor	\$11.00	Business License	
Each Main Control Station	\$17.00	Business Certificate Fee Schedule:	
Each Speaker & Microphone	\$11.00	New License (Requires Team Inspection)	\$50.00
Each Amplifier	\$11.00	Renew License	\$25.00
Each Main Control Center	\$15.00	Mobile Vendor License	\$75.00
Each Door or Window Sensor	\$11.00	Renew License	\$25.00
Each Vibration Sensor	\$11.00	Rental Registration	
Each Key Station or Remote Station	\$9.00	Rental Registration (Per Building)	\$300.00
Each Panic Button	\$11.00	Rental Inspection (Per unit)	\$100.00
Each Automatic Dialer	\$10.00	Rental Inspection for units 2 - 10, 12 - 20, 22 - 30, 6	
Each Pressure Sensor	\$11.00	(Per unit)	\$25.00
Each Alarm (Horn, Bell, Etc.)	\$11.00	Change of Rental Manager	\$150.00
Each Auxiliary Power Supply	\$10.00	Re-inspection Fee	\$50.00
Each Control Panel	\$15.00	Reschedule Fee (Limit One)	\$10.00
Each Pull Station	\$11.00		,
Each Fire Head and/or Smoke Sensor	\$11.00		
Each Telephone Station	\$11.00	ECONOMIC DEVELOPMENT DIVISION	
Each Doorway Exit Unlocking System	\$9.00	Commercial Rehabilitation Act	
Each Data Gathering, Reporting, Sub Panel	\$15.00	(PA 210 of 2005)	\$1,500.00
Each Fan, Elevator Interlocked to System	\$14.00	Plant Rehabilitation & Industrial	•
Special Mechanical Fees:	4=0.00	Development Act (PA 198 of 1974)	\$1,500.00
Inspection To Determine Code Compliance	\$50.00	Obsolete Property Rehabilitation Act (OPRA)	-
		(PA 146 of 2000)	\$1,500.00

TTOPOSEG City C	JI I OIILIA	C1 CC3 101 1 1 2023/2024	
Payment in Lieu of Tax (PILOT), State Housing		Each additional acre or fraction thereof	\$100.00
Development Authority Act (PA 346 of 1966)	\$1,500.00	Appeal to ZBA	\$500.00
Brownfield Tax Increment Financing (TIF)			
Brownfield Redevelopment Financing Act		Historic District Commission	
(PA 381 of 1996)	\$1,500.00	Special Meeting \$	2,500.00
		Administrative Review	\$100.00
PLANNING DIVISION		Commission Review	\$200.00
General		DPW	
Land Platting	\$1,000.00	- Value de la Constantina del Constantina de la Constantina de la Constantina de la Constantina de la Constantina del Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Co	4
Lot Split	\$750.00	Sanitation - R-O-W Abatements	\$58.70
Lot Combination (1st lot combined)	\$500.00	First Offense	\$300.00
Each additional lot combined	\$75.00	Second Offense	\$500.00
Right of Way/Alley Vacation	\$1,500.00	Santas Cantaga	
Diameter Committee		Senior Centers:	fl - l - l -
Planning Commission	ć2 F00 00	Deposits \$100.00 Re	
Special Meeting	\$2,500.00	(if no extra fees are incurred by event and renter	apides
Multiple Family Dwelling Preliminary Site Plan Revi	\$50.00	by the contract)	\$100.00
Each additional acre or fraction thereof	\$990.00	Sanitation Fee Rental Fees:	\$100.00
Multiple Family Dwelling Final Site Plan Review	\$990.00		
Per unit fee	\$100.00	Repast Fees: Repast Dinner Weekdays – Minimum of 4 hours	\$35.00
Non-Residential Preliminary Site Plan Review	\$500.00	Repast Dinner Weekends – Minimum of 4 hours	\$50.00
Each additional acre or fraction thereof	\$25.00	Nepast Diffile Weekends - Millimum of 4 flours	\$30.00
Non-residential final site plan review	\$990.00	Meeting Fees:	
Each additional 1,000 Sq. Ft.	\$100.00	Weekdays-per hour (no deposit)	\$35.00
	\$15,000.00)	Meeting Fee Weekends—Minimum of 4 hours	\$50.00
Planned Unit Development (MUD)	\$2,500.00	Government Body Meetings	Free
Each additional acre or fraction thereof	\$100.00	Event Fees:	
Zoning Map Amendment (Rezone) (1 acre or less)	\$1,600.00	Weekdays – Minimum of 4 hours	\$100.00
Each additional acre or fraction thereof	\$100.00	Additional Hours	7
Special exception permit (1 acre or less)	\$1,000.00	per hour, up to 6 hours or close of the center	\$50.00
Each additional acre or fraction thereof	\$200.00	Weekends – Minimum of 4 hours	\$100.00
NOTE: There shall be a charge of 50% of the full rev		Additional Hours	·
for the third and each subsequent review		per hour, up to 6 hours or close of the center	\$50.00
Administrative Review Fees		Parks:	
Zoning Compliance Letter	\$200.00	Deposits \$100.00 Re	
Waiver from Woodlands Ordinance	\$1,000.00	Rental Fees \$35.00 Parks with	•
Sign Review (Per sign)	\$150.00	Porta Johns \$230.00 F	Per Event
Wireless Communication Facility Review	\$750.00	Comfort Station At Beaudette P.	ark Only
Accessory Structures (Including fences)	\$150.00	\$50.00 on weekdays and \$150.00 on we	•
Plot Plan Review (1 & 2 family)	\$300.00	ROW	
Administrative Site Plan Review	\$500.00	Permit Fee	\$50.00
Special Event License	\$500.00	Plus associated inspection and bonding cost	
NOTE: There shall be a charge of 50% of the full rev	view fee		
for the third and each subsequent review		Event Licenses	
Zaning Board of Annuals		Special Event Administrative Fee	\$500.00
Zoning Board of Appeals Special Meeting	\$2,500.00	Community Event Administrative Fee	\$100.00
Residential (1 & 2 family)	\$400.00		
For each additional variance on the same petition	\$100.00	Peaceful Assembly Administrative Fee	\$100.00
Multiple Family and Non-Residential Variance	\$1,000.00		
For each additional variance on the same petition	\$100.00	Parade License (Non-refundable) Administrative Fee	\$400.00
Use Variance (1 acre or less)	\$1,500.00	Hidden River Entertainment Plaza Use/License	

Use Variance (1 acre or less)

Per Day \$30	00.00
Spectator Parking	
Administrative Fee \$50	00.00
\$100 per car – Based on Lot Capacity	
(Calculation)	
Sanitation Charge \$60	00.00
City Hall Lawn Seating	
During Special Events Only \$2	25.00
Pontiac Parking Space Reservation	
During Special Events Only \$2	25.00
Mobile Vendor Registration	
During Special Events Only \$5	50.00

#15 RESOLUTION

Resolution of the Pontiac City Council to Approve First Reading of An Ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan; to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July 2023.



WHEREAS, before the City of Pontiac City Council for consideration is an Ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan; to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July 2023.

NOW THEREFORE, BE IT RESOLVED by the Pontiac City Council that it hereby adopts the first reading of an ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan; to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July 2023 as presented to the City Council on June 6, 2023.

Budget Ordinance

Ordinance No. XXXX

An Ordinance to appropriate the sums of money necessary to meet the expenditures set forth in the budget recommended for the operation of the City of Pontiac, Michigan; to defray the debts, expenditures, and liabilities of said City for the fiscal year beginning the first day of July 2023.

Whereas, the proposed General Appropriations Act is required to be effective July 1, 2023 so the City can legally operate.

The City of Pontiac Ordains:

Section 1. Title.

This ordinance shall be known as the City of Pontiac 2023-2024 General Appropriations Act.

Section 2. Public Hearing on the Budget.

Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in the Oakland Press, a newspaper of general circulation on May 16, 2023 and a public hearing on the proposed budget was held on May 30, 2023.

Section 3. Millage Levy, Administration Fee, and Penalties.

The City Council for the City of Pontiac shall authorize the following millages to be levied and collected on the general property tax of all real and personal property within the City upon the current tax roll an allocated millage of 10.9132 operating; 1.4519 youth center; 1.3639 capital improvement; 2.7281 sanitation; 0.4839 senior services and additional voted operating millage of 1.0868. The City Treasurer is hereby authorized to impose a one percent (1%) property tax administration fee for all property taxes due, a three (3%) late penalty charge when applicable and a one percent (1%) monthly interest charge when applicable in conformance with Section 44 of Public Act 206 of 1893.

Section 4. Adoption of budget by Function.

The City Council of the City of Pontiac received a recommended budget on May 1, 2023 from Mayor Tim Greimel. The administration has requested changes through City Council requests during various public presentations by the departments. The City Council of the City of Pontiac adopts the 2023-2024 fiscal year budgets for the various funds by department. City officials responsible for the expenditures authorized in the budget may expend City funds up to, but not to exceed, the total appropriation authorized for each department.

Section 5. Payment of Bills.

Pursuant to the Local Financial Stability and Choice Act and the Accounting Procedures Manual for Local Governments in Michigan, all claims (bills) against the City shall be, approved by the Finance Director of the City of Pontlac prior to being paid.

<u>Section 6: Budgeted Revenues and Expenditures</u>.-Estimated total revenues and expenditures, including transfers in and out and other sources, for the various funds of the City of Pontiac beginning July 1, 2023 are \$95,271,082 in revenues and \$103,685,353 in expenditures.

Section 7. Specific Appropriations.

There are no specific appropriations contained in the budget.

Section 8. Periodic Financial Reports.

The Finance Director shall provide the Mayor and City Council financial reports on a monthly basis.

Section 9. Budget Monitoring and Amending.

Whenever it appears to the Finance Director that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation upon which appropriations from such fund were based, the Finance Director shall present to the Mayor recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both. The Finance Director is hereby authorized to amend a department that does not exceed ten thousand dollars (\$10,000) within a fiscal year. Any budget amendments to a department that exceeds ten thousand dollars (\$10,000) within a fiscal year must be approved by the City council prior to amendment. For all transfers in and transfer out between appropriation departments exceeding ten thousand dollars (\$10,000) must be approved by City Council prior to such transfer.

Section 10. Severability.

If any section, clause, or provision of this Ordinance shall be declared to be unconstitutional, void, illegal, or ineffective by any Court of competent jurisdiction, such section, clause, or provision declared to be unconstitutional, void, or illegal shall thereby cease to be a part of this Ordinance, but the remainder of this Ordinance shall stand and be in full force and effect.

Section 11. Repealer.

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed only to the extent necessary to give this Ordinance full force and effect.

Section 12. Publication.

The Clerk shall publish this Ordinance in a newspaper of general circulation.

Section 13. Emergency Declaration and Effective Date.

This Ordinance is declared an emergency to allow the City to legally spend money after July 1, 2023 and shall be effective immediately upon adoption.

With revenue and expenditures categorized by fund as herein provided:

Fund			
Number	<u>Fund</u>	Revenues	Expenditures
101	General	\$ 50,827,621	\$ 53,833,595
202	Major Streets	\$ 7,053,756	\$ 9,681,225
203	Local Streets	\$ 2,138,868	\$ 2,632,204
208	Youth Recreation Millage	\$ 1,777,857	\$ 1,726,058
209	Cemetery Care Fund	\$ 616,803	\$ 597,449
212	Senior Activities Millage	\$ 490,141	\$ 763,634
226	Sanitaton Fund	\$ 5,008,591	\$ 4,850,341
231	Cable Fund	\$ 134,844	\$ 358,658
232	VEBA Retiree Healthcare Opt Out	\$ -	\$ 500,000
239	TIFA District 2	\$ 319,488	\$ 474,531
240	TIFA District 3	\$ 2,144,210	\$ 2,195,774
243	Brownfield Redeveloping Auth	\$ -	\$ -
249	Building Department	\$ 2,670,816	\$ 4,069,244
263	Home Buyers Assistance Fund	\$ -	\$ -
265	Drug Enforcement	\$ 42,488	\$ 42,353
276	District Court	\$ 4,399,609	\$ 4,399,609
277	MIDC Fund	\$ 627,569	\$ 627,569
284	Opiod Settlement	\$ -	\$ -
285	ARPA	\$ 5,816,199	\$ 5,816,199
445	Capital Improvement	\$ 1,784,053	\$ 3,127,095
585	Parking	\$ -	\$ -
629	Employees Sick & Vacation Pay	\$ -	\$ -
659	Insurance	\$ 8,939,162	\$ 7,460,808
677	Self-Insurance Wk Comp	\$ 479,007	\$ 479,007

General Fund - 101	
ESTIMATED REVENUES	
General Revenues	50,827,621
Tranfers In	
TOTAL ESTIMATED REVENUES	50,827,621
APPROPRIATIONS	
City Council	887,103
Charter Comission	102,352
Mayor	1,016,690
Elections	354,029
Accounting	200,000
Income Tax Administration	777,621
Finance Administration	652,745
City Clerk	401,552
Communications	658,893
Information Technology	534,480
Purchasing	203,247
Treasurer	459,300
Marihuana Regulations	432,549
Assessor	453,000
Building Maintenance	491,597
Attorney	1,373,665
Personnel Services	496,542
Sheriff	17,329,886
Dispatch	414,130
Fire	9,334,166
Drains	516,670
Engineering	1,669,429
Street Lighting	1,000,000
Public Works	1,150,311
Winter Maintenance	34,400
Redevelopment and Housing	637,522
Grant Management and Philanthropy	1,294,515
Planning	636,362
Parks Grounds Maintenance	1,608,831
Retiree Fringes	4,000,000
Unemployement Compensation	50,000
Debt Service	978,478
Transfers Out and Other Uses	3,733,530
TOTAL APPROPRIATIONS	53,883,595
	,==- , = 2
General Fund	
NET OF REVENUES/APPROPRIATIONS	(3,055,974)
Estimated Beginning Fund Balance	28,712,649
Estimated Ending Fund Balance	25,656,675

Major Street Fund - 202	
ESTIMATED REVENUES	
General Revenues	7,053,756
Tranfers In	-
TOTAL ESTIMATED REVENUES	7,053,756
APPROPRIATIONS	
Nonmotorized	50,000
Public Works	801,399
Routine Maintenance Roads	7,920,795
Winter Maintenance	589,031
Traffic Control	320,000
TOTAL APPROPRIATIONS	9,681,225
Major Street Fund	
NET OF REVENUES/APPROPRIATIONS	(2,627,469)
Estimated Beginning Fund Balance	4,183,794
Estimated Ending Fund Balance	1,556,325

Local Street Fund - 203	
ESTIMATED REVENUES	
General Revenues	2,138,868
Tranfers In	٠
TOTAL ESTIMATED REVENUES	2,138,868
APPROPRIATIONS	
Nonmotorized	150,000
Public Works	248,878
Routine Maintenance Roads	1,662,795
Winter Maintenance	420,531
Traffic Control	150,000
TOTAL APPROPRIATIONS	2,632,204
Local Street Fund	
NET OF REVENUES/APPROPRIATIONS	(493,336)
Estimated Beginning Fund Balance	1,553,240
Estimated Ending Fund Balance	1,059,904

Youth Recreation Millage Fund - 208	
ESTIMATED REVENUES	
General Revenues	1,777,857
Tranfers In	-
TOTAL ESTIMATED REVENUES	1,777,857
APPROPRIATIONS	
Recreation Facility	1,726,058
City Events	0
Youth Sports	0
TOTAL APPROPRIATIONS	1,726,058
Recreation Millage Fund	
NET OF REVENUES/APPROPRIATIONS	51,79 9
Estimated Beginning Fund Balance	1,241,767
Estimated Ending Fund Balance	1,293,566

Cemetery Care Fund - 209	
ESTIMATED REVENUES	•
General Revenues	<u>.</u>
Tranfers In	616,803
TOTAL ESTIMATED REVENUES	616,803
APPROPRIATIONS	
Cemetery Ottawa Park	289,874
Cemetery Oak Hill	307,575
TOTAL APPROPRIATIONS	597,449
Cemetery Care Fund	
NET OF REVENUES/APPROPRIATIONS	19,354
Estimated Beginning Fund Balance	(847,448)
Estimated Ending Fund Balance	(828,094)

Senior Activities - 212	
ESTIMATED REVENUES	
General Revenues	490,141
Tranfers In	
TOTAL ESTIMATED REVENUES	490,141
APPROPRIATIONS	
Ruth Peterson Senior Citizen Center	0
Bowen Senior Citizen Center	0
Senior Citizen Programs (Combined)	763,634
TOTAL APPROPRIATIONS	763,634
Senior Activities	
NET OF REVENUES/APPROPRIATIONS	(273,493)
Estimated Beginning Fund Balance	674,340
Estimated Ending Fund Balance	400,847

Sanitation Fund - 226	
ESTIMATED REVENUES	
General Revenues	5,008,591
Tranfers In	•
TOTAL ESTIMATED REVENUES	5,008,591
APPROPRIATIONS	
Sanitation Collection	4,850,341
TOTAL APPROPRIATIONS	4,850,341
Sanitation Fund	
NET OF REVENUES/APPROPRIATIONS	158,250
Estimated Beginning Fund Balance	6,779,075
Estimated Ending Fund Balance	6,937,325

Cable Revenue - 231		
ESTIMATED REVENUES		
General Reve	nues	134,844
Tranfers In		
то	TAL ESTIMATED REVENUES	134,844
APPROPRIATIONS		·
Cable	_	358,658
	TOTAL APPROPRIATIONS	358,658
Cable Revenue		
NET OF REVEN	IUES/APPROPRIATIONS	(223,814)
Estimated Beg	ginning Fund Balance	709,226
Estimated End	ling Fund Balance	485,412

VEBA Retiree Healthcare Opt Out Revenue - 232	H
ESTIMATED REVENUES	
General Revenues	-
Tranfers In	_
TOTAL ESTIMATED REVENUES	<u>.</u>
APPROPRIATIONS	
Cable	500,000
TOTAL APPROPRIATIONS	500,000
Cable Revenue	
NET OF REVENUES/APPROPRIATIONS	(500,000)
Estimated Beginning Fund Balance	3,500,000
Estimated Ending Fund Balance	3,000,000

Tax Increment Finance Authority District 2 - 239	
ESTIMATED REVENUES	
General Revenues	164,445
Tranfers In	155,043
TOTAL ESTIMATED REVENUES	319,488
APPROPRIATIONS	
Debt Service & Financial Guarantee	474,531
TOTAL APPROPRIATIONS	474,531
Tax Increment Finance Authority District 2	
NET OF REVENUES/APPROPRIATIONS	(155,043)
Estimated Beginning Fund Balance	(3,653,007)
Estimated Ending Fund Balance	(3,808,050)

Tax Increment Finance Authority District 3 - 240	
ESTIMATED REVENUES	
General Revenues	1,948,399
Tranfers In	195,811
TOTAL ESTIMATED REVENUES	2,144,210
APPROPRIATIONS	
Financial Guarantee	195,811
Debt Service	1,999,963
TOTAL APPROPRIATIONS	2,195,774
Tax Increment Finance Authority District 3	
NET OF REVENUES/APPROPRIATIONS	(51,564)
Estimated Beginning Fund Balance	(537,136)
Estimated Ending Fund Balance	(588,700)

Brownfield Redevelopment Authority - 243	
ESTIMATED REVENUES	
General Revenues	-
Tranfers In	-
TOTAL ESTIMATED REVENUES	-
APPROPRIATIONS	
BRA Administration	-
TOTAL APPROPRIATIONS	
Brownfield Redevelopment Authority	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	328,232
Estimated Ending Fund Balance	328,232

Building Department Fund - 249	
ESTIMATED REVENUES	
General Revenues	2,670,816
Tranfers In	-
TOTAL ESTIMATED REVENUES	2,670,816
APPROPRIATIONS	
Building Inspections	4,069,244
TOTAL APPROPRIATIONS	4,069,244
Building Department Fund	
NET OF REVENUES/APPROPRIATIONS	(1,398,428)
Estimated Beginning Fund Balance	3,804,460
Estimated Ending Fund Balance	2,406,032

Home Buyers Assistance Fund - 263	
ESTIMATED REVENUES	
General Revenues	-
Tranfers In	-
TOTAL ESTIMATED REVENUES	444
APPROPRIATIONS	
Community Development	-
TOTAL APPROPRIATIONS	-
Home Buyers Assistance Fund	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	23,638
Estimated Ending Fund Balance	23,638

Drug Enforcement Fund - 265	
ESTIMATED REVENUES	
General Revenues	42,488
Tranfers In	-
TOTAL ESTIMATED REVENUES	42,488
APPROPRIATIONS	
Public Safety	42,353
TOTAL APPROPRIATIONS	42,353
Drug Enforcement Fund	
NET OF REVENUES/APPROPRIATIONS	135
Estimated Beginning Fund Balance	144,418
Estimated Ending Fund Balance	144,553

District Court - 276	
ESTIMATED REVENUES	
General Revenues	1,633,736
Tranfers In	2,765,873
TOTAL ESTIMATED REVENUES	4,399,609
APPROPRIATIONS	
District Court	4,023,549
Court Probation	376,060
TOTAL APPROPRIATIONS	4,399,609
District Court	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	338,705
Estimated Ending Fund Balance	338,705

MIDC Fund - 277	
ESTIMATED REVENUES	
General Revenues	627,569
Tranfers In	-
TOTAL ESTIMATED REVENUES	627,569
APPROPRIATIONS	
District Court	627,569
TOTAL APPROPRIATIONS	627,569
MIDC Fund	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	2,053
Estimated Ending Fund Balance	2,053

Opiod Settlement Fund - 284	
ESTIMATED REVENUES	
General Revenues	
Tranfers In	
TOTAL ESTIMATED REVENUES	
APPROPRIATIONS	
General Government	0
TOTAL APPROPRIATIONS	
PA 48 - Telecommunications Fund	
NET OF REVENUES/APPROPRIATIONS	<u></u>
Estimated Beginning Fund Balance	194,282
Estimated Ending Fund Balance	194,282

ARPA Fund - 285	
ESTIMATED REVENUES	
General Revenues	5,816,199
Tranfers In	-
TOTAL ESTIMATED REVENUES	5,816,199
APPROPRIATIONS	
General Government	0
Public Works	591,004
Grant Management and Philanthropy	5,225,195
TOTAL APPROPRIATIONS	5,816,199
Capital Improvement Fund	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	_
Estimated Ending Fund Balance	-

Capital Improvement Fund - 445				
ESTIMATED REVENUES				
General Revenues	1,784,053			
Tranfers In	-			
TOTAL ESTIMATED REVENUES	1,784,053			
APPROPRIATIONS				
Information Technology	46,400			
Building Maintenance	0			
Cemetery Ottawa Park	125,000			
Cemetery Oak Hill	125,000			
Cable	0			
Sheriff	400,000			
Fire	0			
Street Lighting	320,000			
Construction Road & Bridges	900,000			
Public Works	750,000			
Grant Management and Philanthropy	460,695			
Recreation	0			
TOTAL APPROPRIATIONS	3,127,095			
Capital Improvement Fund				
NET OF REVENUES/APPROPRIATIONS	(1,343,042)			
Estimated Beginning Fund Balance	2,659,836			
Estimated Ending Fund Balance	1,316,794			

Parking Fund - 585	
ESTIMATED REVENUES	
General Revenues	-
Tranfers In	-
TOTAL ESTIMATED REVENUES	-
APPROPRIATIONS	
Phoenix Center Parking	-
Parking City	-
Debt Service	-
TOTAL APPROPRIATIONS	-
Parking Fund	
NET OF REVENUES/APPROPRIATIONS	
Estimated Beginning Net Position	11,396,563
Estimated Ending Net Position	11,396,563

Insurance Fund - 659	
ESTIMATED REVENUES	
General Revenues	8,939,162
Tranfers In	<u> </u>
TOTAL ESTIMATED REVENUES	8,939,162
APPROPRIATIONS	
Risk Management	356,015
Insurance and Bonds	(56,772)
Employee Medical Insurance	1,681,393
Recreation _	5,480,172
TOTAL APPROPRIATIONS	7,460,808
Insurance Fund	
NET OF REVENUES/APPROPRIATIONS	1,478,354
Estimated Beginning Fund Balance	1,959,169
Estimated Ending Fund Balance	3,437,523

Workers' Compensation Fund - 677	
ESTIMATED REVENUES	
General Revenues	479,007
Tranfers In	
TOTAL ESTIMATED REVENUES	479,007
APPROPRIATIONS	
Insurance and Bonds	479,007
TOTAL APPROPRIATIONS	479,007
Workers' Compensation Fund	
NET OF REVENUES/APPROPRIATIONS	-
Estimated Beginning Fund Balance	998,232
Estimated Ending Fund Balance	998,232

Departmental Budget

Page:

BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

DEPARTMENT	DESCRIPTION	2020~21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVE	NUES						 		
000 966	Transfers To / From Other Funds	43,700,469 (334,361)	43,106,337 16,056	52,659,567 981,313	53,421,005 981,313	50,848,728	(2,572,277) (981,313)	50,827,621	(2,593,384) (981,313)
TOTAL ESTIMATED	REVENUES	43,366,108	43,122,393	53,640,880	54,402,318	50,848,728	(3,553,590)	50,827,621	(3,574,697)
APPROPRIATIONS									
101	City Council	475,255	507,791	407,476	772,627	857,103	84,476	887,103	114,476
102	CHARTER COMMISSION	,	2,352	20,650	90,847	102,352	11,505	102,352	11,505
151	Court Probation		,	50,477			•		
171	Mayor	505,241	635,817	591,912	1,031,643	1,026,690	(4,953)	1,016,690	(14,953)
191	Elections	449,419	307,225	210,869	342,028	354,029	12,001	354,029	12,001
201	Accounting	297,309	418,397	292,954	440,800	200,000	(240,800)	200,000	(240,800)
202	Income Tax Administration	443,039	487,664	375,765	709,263	777,621	68,358	777,621	68,358
206	Finance Administration	542,274	576,516	391,653	771,317	789,737	18,420	652,745	(118,572)
215	CITY CLERK (GENERAL)	321,769	347,309	326,801	387,767	401,552	13,785	401,552	13,785
227	COMMUNICATIONS			39,116		658,893	658,893	658,893	658,893
228	Information Technology	359,963	408,002	251,885	543,780	522,344	(21, 436)	534,480	(9,300)
233 ·	Purchasing			46,694		203,247	203,247	203,247	203,247
253	Treasurer	396,546	353,607	345,797	455,783	473,634	17,851	459,300	3,517
255	MARIHUANA REGULATIONS	99,307	191,139	34,549	94,056	432,549	338,493	432,549	338,493
257	Assessor	423,865	432,200	2,400	434,969	456,600	21,631	453,000	18,031
265	Building Maintenance	352,660	396,100	736,364	442,171	491,597	49,426	491,597	49,426
266	ATTORNEY	1,541,200	888,970	491,112	775,000	1,373,665	598,665	1,373,665	598,665
270	Personnel Services	192,254	223,544	223,675	379,306	421,942	42,636	496,542	117,236
301	POLICE/SHERIFF	13,652,195	15,138,100	7,852,860	15,446,080	17,329,886	1,883,806	17,329,886	1,883,806
309	CROSSING GUARDS	74		445 505	204 440		10 000	414 120	10 700
325	COMMUNICATIONS/DISPATCH	379,748	382,923	195,737	394,410	414,130	19,720	414,130	19,720
336	FIRE DEPARTMENT	8,112,413	8,428,599	8,751,910	8,975,158	9,334,166	359,008	9,334,166	359,008
445	DRAINS - PUBLIC BENEFIT	91,295	333,192	185,081	516,670	516,670	010 000	516,670	218,009
447	Engineering	1,094,409	1,063,302	758,003 895,125	1,451,420 1,053,576	1,669,429 1,000,000	218,009 (53,576)	1,669,429 1,000,000	(53,576)
448	Street Lighting	1,020,265 474,303	1,005,038 471,695	687,190	961,916	1,161,871	199,955	1,150,311	188,395
458 478	PUBLIC WORKS OPERATIONS Winter Maintenance	16,490	6,720	687,190	48,066	34,400	(13,666)	34,400	(13,666)
690	REDEVELOPMENT AND HOUSING	899,587	2,163,134	251,949	461,486	637,522	176,036	637,522	176,036
699	GRANT MANAGEMENT AND PHILANTHROPY	699,367	100	249,664	1,254,325	1,254,976	651	1,294,515	40,190
721	PLANNING	264,457	319,253	285,772	637,012	636,362	(650)	636,362	(650)
733	CODE ENFORCEMENT	492,817	458,404	225,084	1,327,672	030,302	(1,327,672)	030,302	(1,327,672)
751	PARKS AND RECREATION	452,01,	120,000	223,004	121,368		(121, 368)		(121, 368)
774	CITY EVENTS	53,226	99,525	50,958	70,000		(70,000)		(70,000)
818	PARKS GROUNDS MAINTENANCE	582,479	442,790	357,276	1,166,967	1,608,831	441,864	1,608,831	441,864
861	Retiree Fringes	2,430,895	2,496,606	3,709,236	3,819,003	4,000,000	180,997	4,000,000	180,997
870	UNEMPLOYMENT COMPENSATION	14,872	52,455	14,044	50,000	50,000	,	50,000	• •
925	Debt Service	,	738,098	889,177	,	978,478	978,478	978,478	978,478
966	Transfers To / From Other Funds	1,241,683	1,872,667	3,626,570	3,626,570	3,733,530	106,960	3,733,530	106,960
TOTAL APPROPRIAT		37,221,309	41,769,234	33,825,785	49,053,056	53,903,806	4,850,750	53,883,595	4,830,539
NET OF REVENUES	/APPROPRIATIONS - FUND 101	6,144,799	1,353,159	19,815,095	5,349,262	(3,055,078)	(8,404,340)	(3,055,974)	(8,405,236)
	NG FUND BALANCE	15,865,428	22,010,230	23,363,387	23,363,387	43,178,482	19,815,095	43,178,482	19,815,095
	FUND BALANCE	22,010,227	23,363,389	43,178,482	28,712,649	40,123,404	11,410,755	40,122,508	11,409,859
ENDING E	OLD DIMMOD	22,010,221	20,000,009	10/1/0/102	_0,,1_,045	-0,,	11,110,.00	10,222,000	,,

BUDGET REPORT FOR CITY OF PONTIAC

Fund: 202 MAJOR STREETS

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE		2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REV	ENUES	9,329,633	6,964,360	5,645,905	6,263,332	7,053,756	790,424	7,053,756	790,424
TOTAL ESTIMATE	D REVENUES	9,329,633	6,964,360	5,645,905	6,263,332	7,053,756	790,424	7,053,756	790,424
APPROPRIATION: 443 458 463 478 485	S NONMOTORIZED PUBLIC WORKS OPERATIONS ROUNTINE Maintenance Roads Winter Maintenance TRAFFIC CONTROL	288,316 6,362,151 414,988 403,608	487,173 393,831 4,454,731 434,974 334,665	395,016 4,726,666 305,693 201,279	50,000 395,030 7,297,367 607,565 368,288	100,000 801,399 5,575,795 700,531 477,548	50,000 406,369 (1,721,572) 92,966 109,260	50,000 801,399 7,920,795 589,031 320,000	406,369 623,428 (18,534) (48,288)
TOTAL APPROPRIZ	ATIONS	7,469,063	6,105,374	5,628,654	8,718,250	7,655,273	(1,062,977)	9,681,225	962,975
NET OF REVENUES	S/APPROPRIATIONS - FUND 202	1,860,570	858,986	17,251	(2,454,918)	(601,517)	1,853,401	(2,627,469)	(172,551)
BEGINNING FUND BALANCE ENDING FUND BALANCE		3,919,151 5,779,721	5,779,721 6,638,707	6,638,712 6,655,963	6,638,712 4,183,794	6,655,963 6,054,446	17,251 1,870,652	6,655,963 4,028,494	17,251 (155,300)

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 203 Local Streets

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REV	enues	1 010 750	* 005 457	1,522,256	2,087,777	2,138,868	51,091	2,138,868	51,091
000		1,812,769	1,926,457	1,322,236					
TOTAL ESTIMATE	D REVENUES	1,812,769	1,926,457	1,522,256	2,087,777	2,138,868	51,091	2,138,868	51,091
APPROPRIATION	5								
443	NONMOTORIZED	111,509	221,209	127,200	120,000	200,000	80,000	150,000	30,000
458	PUBLIC WORKS OPERATIONS	125,757	179,492	177,984	178,000	248,878	70,878	248,878	70,878
463	Rountine Maintenance Roads	2,156,939	1,982,089	1,183,888	1,693,241	1,402,795	(290,446)	1,662,795	(30,446)
478	Winter Maintenance	224,009	330,276	118,702	304,065	470,531	166,466	420,531	116,466
485	TRAFFIC CONTROL	54,179	65,448	60,368	100,000	150,000	50,000	150,000	50,000
TOTAL APPROPRIS	ATIONS	2,672,393	2,778,514	1,668,142	2,395,306	2,472,204	76,898	2,632,204	236,898
NET OF REVENUE	s/APPROPRIATIONS - FUND 203	(859,624)	(852,057)	(145,886)	(307,529)	(333,336)	(25,807)	(493, 336)	(185,807)
BEGINN	ING FUND BALANCE	3,572,447	2,712,823	1,860,769	1,860,769	1,714,883	(145,886)	1,714,883	(145,886)
	FUND BALANCE	2,712,823	1,860,766	1,714,883	1,553,240	1,381,547	(171,693)	1,221,547	(331,693)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 208 YOUTH RECREATION MILLAGE

2023-2024 FISCAL YEAR

2023-20	24	ETSC	سلمر	ILA
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DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED R	EVENUES	1,144,928	696,909	1,297,110	1,461,300	1,800,907	339,607	1,777,857	316,557
TOTAL ESTIMA	TED REVENUES	1,144,928	696,909	1,297,110	1,461,300	1,800,907	339,607	1,777,857	316,557
APPROPRIATI 756 774	RECREATION FACILITY CITY EVENTS	724,356	443,816 773	436,406	899,012	1,749,108	850,096	1,726,058	827,046
775	YOUTH SPORTS	43,065	124,716	104,722	267,818		(267,818)		(267,818)
TOTAL APPROP	RIATIONS	767,421	569,305	541,128	1,166,830	1,749,108	582,278	1,726,058	559,228
NET OF REVEN	UES/APPROPRIATIONS - FUND 208	377,507	127,604	755,982	294,470	51,799	(242,671)	51,799	(242,671)
	NNING FUND BALANCE NG FUND BALANCE	442,181 819,688	819,690 947,294	947,297 1,703,279	947,297 1,241,767	1,703,279 1,755,078	755,982 513,311	1,703,279 1,755,078	755,982 513,311

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 209 Cemetery Fund

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE		2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVEN	UES								
000		26,275	30,002	649,377	616,803	616,803		616,803	
TOTAL ESTIMATED	REVENUES	26,275	30,002	649,377	616,803	616,803		616,803	
APPROPRIATIONS									
273	Cemetery Ottawa Park	171,605	126,164	83,702	324,624	289,874	(34,750)	289,874	(34,750)
276	Cemetery Oak Hill	182,508	191,109	102,014	312,824	307,575	(5,249)	307,575	(5,249)
TOTAL APPROPRIAT	IONS	354,113	317,273	185,716	637,448	597,449	(39,999)	597,449	(39,999)
NET OF REVENUES/	APPROPRIATIONS - FUND 209	(327,838)	(287,271)	463,661	(20,645)	19,354	39,999	19,354	39,999
	G FUND BALANCE UND BALANCE	(211,700) (539,538)	(539,535) (826,806)	(826,803) (363,142)	(826,803) (847,448)	(363,142) (343,788)	463,661 503,660	(363,142) (343,788)	463,661 503,660

BUDGET REPORT FOR CITY OF PONTIAC Fund: 212 Senior Activities Millage

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE		2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVEN	IUES	364,862	397,453	740,303	761,278	490,141	(271,137)	490,141	(271,137)
TOTAL ESTIMATED	REVENUES	364,862	397,453	740,303	761,278	490,141	(271,137)	490,141	(271,137)
APPROPRIATIONS 813 814 815	Ruth Peterson Senior Citizen Cente BOWENS SENIOR CITIZEN CENTER Senior Cittizen Recreation Program	195,105 184,066	265,907 226,269	239,299 215,497	473,615 507,727	390,842 427,322	(82,773) (80,405)	763,634	(473,615) (507,727) 763,634
TOTAL APPROPRIAT	IONS	379,171	492,176	454,796	981,342	818,164	(163,178)	763,634	(217,708)
NET OF REVENUES/	APPROPRIATIONS - FUND 212	(14,309)	(94,723)	285,507	(220,064)	(328,023)	(107, 959)	(273, 493)	(53,429)
·	G FUND BALANCE UND BALANCE	1,003,429 989,120	989,124 894,401	894,404 1,179,911	894,404 674,340	1,179,911 851,888	285,507 177,548	1,179,911 906,418	285,507 232,078

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 226 Sanitaton Fund

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENU	JES	4,349,535	4,253,774	4,829,937	4,395,809	5,008,591	612,782	5,008,591	612,782
TOTAL ESTIMATED R	EVENUES	4,349,535	4,253,774	4,829,937	4,395,809	5,008,591	612,782	5,008,591	612,782
APPROPRIATIONS 528	Sanitation Collection	3,732,747	4,504,469	3,766,820	4,537,701	4,850,341	312,640	4,850,341	312,640
TOTAL APPROPRIATI	ons	3,732,747	4,504,469	3,766,820	4,537,701	4,850,341	312,640	4,850,341	312,640
NET OF REVENUES/A	APPROPRIATIONS - FUND 226	616,788	(250,695)	1,063,117	(141,892)	158,250	300,142	158,250	300,142
	FUND BALANCE UND BALANCE	6,554,874 7,171,662	7,171,662 6,920,967	6,920,967 7,984,084	6,920,967 6,779,075	7,984,084 8,142,334	1,063,117 1,363,259	7,984,084 8,142,334	1,063,117 1,363,259

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 231 CABLE FUND

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	COUNCIL REQUEST	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES								
000	148,607	97,221	109,502	118,000	134,844	16,844	134,844	16,844
TOTAL ESTIMATED REVENUES	148,607	97,221	109,502	118,000	134,844	16,844	134,844	16,844
APPROPRIATIONS								
291 CABLE	145,044	217,377	254,303	503,003	465,375	(37,628)	358,658	(144,345)
TOTAL APPROPRIATIONS	145,044	217,377	254,303	503.003	465,375	(37,628)	358,658	(144,345)
NET OF REVENUES/APPROPRIATIONS - FUND 231	3,563	(120,156)	(144,801)	(385,003)	(330,531)	54,472	(223,814)	161,189
BEGINNING FUND BALANCE ENDING FUND BALANCE	1,210,822 1,214,385	1,214,385 1,094,229	1,094,229 949,428	1,094,229 709,226	949,428 618,897	(144,801) (90,329)	949,428 725,614	(144,801) 16,388

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 232 VEBA RETIREE HEALTHCARE OPT OUT

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023~24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUE	ES		8,000,000						
TOTAL ESTIMATED RE	VENUES		8,000,000						
APPROPRIATIONS	VEBA OPT OUT		4,000,000	160,000	500,000	500,000		500,000	
TOTAL APPROPRIATIO	ns		4,000,000	160,000	500,000	500,000		500,000	
NET OF REVENUES/AP	PROPRIATIONS - FUND 232		4,000,000	(160,000)	(500,000)	(500,000)		(500,000)	
BEGINNING ENDING FUN	FUND BALANCE ID BALANCE		4,000,000	4,000,000 3,840,000	4,000,000 3,500,000	3,840,000 3,340,000	(160,000) (160,000)	3,840,000 3,340,000	(160,000) (160,000)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 239 TAX INCREMENT FINANCE AUTHORITY #2

DEPARTMENT DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	COUNCIL REQUEST	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES								
000	375,738	349,989	223,686	334,738	319,488	(15,250)	319,488	(15,250)
TOTAL ESTIMATED REVENUES	375,738	349,989	223,686	334,738	319,488	(15, 250)	319,488	(15, 250)
APPROPRIATIONS								
925 Debt Service	701,436	535,491	334,738	508,424	474,531	(33,893)	474,531	(33,893)
TOTAL APPROPRIATIONS	701,436	535,491	334,738	508,424	474,531	(33,893)	474,531	(33,893)
NET OF REVENUES/APPROPRIATIONS - FUND 239	(325, 698)	(185,502)	(111,052)	(173,686)	(155,043)	18,643	(155,043)	18,643
BEGINNING FUND BALANCE ENDING FUND BALANCE	(2,968,122) (3,293,820)	(3,293,820) (3,479,322)	(3,479,321) (3,590,373)	(3,479,321) (3,653,007)	(3,590,373) (3,745,416)	(111,052) (92,409)	(3,590,373) (3,745,416)	(111,052) (92,409)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 240 TAX INCREMENT FINANCE AUTHORITY #3

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE		2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVI	ENUES		0 000 000	0.152.000	0.050.000	0.144.010	/200 (00)	2 144 212	(202 608)
000		1,964,463	2,306,687	2,163,323	2,352,908	2,144,210	(208, 698)	2,144,210	(208, 698)
TOTAL ESTIMATED	REVENUES	1,964,463	2,306,687	2,163,323	2,352,908	2,144,210	(208,698)	2,144,210	(208,698)
APPROPRIATIONS	3								
730	Tifa Area # 3 Administration	228,952	510,509		536,081	195,811	(340,270)	195,811	(340,270)
925	Debt Service	1,964,463	2,306,713	2,353,963	2,353,963	1,999,963	(354,000)	1,999,963	(354,000)
TOTAL APPROPRIA	ATIONS	2,193,415	2,817,222	2,353,963	2,890,044	2,195,774	(694,270)	2,195,774	(694,270)
NET OF REVENUES	S/APPROPRIATIONS - FUND 240	(228,952)	(510,535)	(190,640)	(537,136)	(51,564)	485,572	(51,564)	485,572
	ING FUND BALANCE FUND BALANCE	(2,060,692) (2,289,644)	(2,289,643) (2,800,178)	(2,800,178) (2,990,818)	(2,800,178) (3,337,314)	(2,990,818) (3,042,382)	(190,640) 294,932	(2,990,818) (3,042,382)	(190,640) 294,932

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 243 Brownfield Redeveloping Auth

DEPARTMENT DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	COUNCIL REQUEST	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES			4 000	04 670		(24 520)		(21 (20)
000	16,894	40,049	1,032	31,638		(31,638)		(31,638)
TOTAL ESTIMATED REVENUES	16,894	40,049	1,032	31,638		(31,638)		(31,638)
APPROPRIATIONS 732 BRA Administration		65,367						
TOTAL APPROPRIATIONS		65,367						
NET OF REVENUES/APPROPRIATIONS - FUND 243	16,894	(25,318)	1,032	31,638		(31,638)		(31,638)
BEGINNING FUND BALANCE ENDING FUND BALANCE	305,019 321,913	321,913 296,595	296,594 297,626	296,594 328,232	297,626 297,626	1,032 (30,606)	297,626 297,626	1,032 (30,606)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 249 BUILDING INSPECTION FUND

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	COUNCIL REQUEST AMT CHANGE
ESTIMATED REVE	ENUES	3,506,862	2,662,050	1,701,839	2,536,500	2,670,816	134,316	2,670,816	134,316
TOTAL ESTIMATED	REVENUES	3,506,862	2,662,050	1,701,839	2,536,500	2,670,816	134,316	2,670,816	134,316
APPROPRIATIONS 371 966	S BUILDING INSPECTION DEPARTMENT Transfers To / From Other Funds	2,751,331	2,325,985	1,732,328 960,313	1,946,092 960,313	4,069,244	2,123,152 (960,313)	4,069,244	2,123,152 (960,313)
TOTAL APPROPRIA	ATIONS	2,751,331	2,325,985	2,692,641	2,906,405	4,069,244	1,162,839	4,069,244	1,162,839
NET OF REVENUES	S/APPROPRIATIONS - FUND 249	755,531	336,065	(990,802)	(369,905)	(1,398,428)	(1,028,523)	(1,398,428)	(1,028,523)
	ING FUND BALANCE FUND BALANCE	3,082,769 3,838,300	3,838,300 4,174,365	4,174,365 3,183,563	4,174,365 3,804,460	3,183,563 1,785,135	(990,802) (2,019,325)	3,183,563 1,785,135	(990,802) (2,019,325)

BUDGET REPORT FOR CITY OF PONTIAC Fund: 263 HOME BUYERS ASSISTANCE

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023~24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVEN	NUES		20,000	3,722					
TOTAL ESTIMATED	REVENUES		20,000	3,722					
NET OF REVENUES/	APPROPRIATIONS - FUND 263		20,000	3,722					
	IG FUND BALANCE UND BALANCE	3,638 3,638	3,638 23,638	23,638 27,360	23,638 23,638	27,360 27,360	3,722 3,722	27,360 27,360	3,722 3,722

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 265 DRUG ENFORCEMENT FUND

DEPARTMENT DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES	2F 104	24 310	42.010	30 000	42,488	12,488	42,488	12,488
000	35,194	24,310	42,918	30,000		<u>`</u>		
TOTAL ESTIMATED REVENUES	35,194	24,310	42,918	30,000	42,488	12,488	42,488	12,488
APPROPRIATIONS								
316 State Forfeitures	58,447	45,601	3,084	53,090	42,353	(10,737)	42,353	(10,737)
TOTAL APPROPRIATIONS	58,447	45,601	3,084	53,090	42,353	(10,737)	42,353	(10,737)
NET OF REVENUES/APPROPRIATIONS - FUND 265	(23, 253)	(21,291)	39,834	(23,090)	135	23,225	135	23,225
BEGINNING FUND BALANCE ENDING FUND BALANCE	212,052 188,799	188,798 167,507	167,508 207,342	167,508 144,418	207,342 207,477	39,834 63,059	207,342 207,477	39,834 63,059

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 276 District Court

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REV	/ENUES	4 405 504	1 555 005	1 250 150	1 604 670	1 633 736	9,064	1,633,736	9,064
000 966	Transfers To / From Other Funds	1,425,521 1,600,020	1,555,937 1,872,667	1,350,159 2,300,000	1,624,672 2,300,000	1,633,736 2,765,873	465,873	2,765,873	465,873
TOTAL ESTIMATE	TOTAL ESTIMATED REVENUES		3,428,604	3,650,159	3,924,672	4,399,609	474,937	4,399,609	474,937
APPROPRIATION	18								
136 151	District Court Court Probation	2,710,852 315,824	2,724,336 248,262	2,512,071 83,215	3,681,449 360,630	4,023,549 376,060	342,100 15,430	4,023,549 376,060	342,100 15,430
TOTAL APPROPRI	TATIONS	3,026,676	2,972,598	2,595,286	4,042,079	4,399,609	357,530	4,399,609	357,530
NET OF REVENUE	S/APPROPRIATIONS - FUND 276	(1,135)	456,006	1,054,873	(117,407)		117,407		117,407
	HING FUND BALANCE F FUND BALANCE	1,245 110	107 456,113	456,112 1,510,985	456,112 338,705	1,510,985 1,510,985	1,054,873 1,172,280	1,510,985 1,510,985	1,054,873 1,172,280

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 277 MIDC GRANT FUND

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVEN	UES								
000		458,881	501,452	335,017	614,921	627,569	12,648	627,569	12,648
TOTAL ESTIMATED F	REVENUES	458,881	501,452	335,017	614,921	627,569	12,648	627,569	12,648
APPROPRIATIONS	MIDC GRANT - DISTRICT COURT	458,882	501,453	487,290	612,868	627,569	14,701	627,569	14,701
TOTAL APPROPRIATI	ions	458,882	501,453	487,290	612,868	627,569	14,701	627,569	14,701
NET OF REVENUES/A	APPROPRIATIONS - FUND 277	(1)	(1)	(152,273)	2,053		(2,053)		(2,053)
	FUND BALANCE UND BALANCE	(1)	(1)	(152,273)	2,053	(152,273) (152,273)	(152,273) (154,326)	(152,273) (152,273)	(152,273) (154,326)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 284 OPIOID SETTLEMENT FUND

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	COUNCIL REQUEST	
ESTIMATED REV	/ENUES			194,282					
TOTAL ESTIMATE	D REVENUES			194,282					
NET OF REVENUE	S/APPROPRIATIONS - FUND 284			194,282					-
	ING FUND BALANCE FUND BALANCE			194,282		194,282 194,282	194,282 194,282	194,282 194,282	194,282 194,282

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 285 ARPA

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	COUNCIL REQUEST	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REV	ENUES				45 000 040				
	_			10,000,000	15,932,716		(15,932,716)	5,816,199	(10,116,517)
TOTAL ESTIMATE	D REVENUES			10,000,000	15,932,716		(15,932,716)	5,816,199	(10,116,517)
APPROPRIATION	S								
458	PUBLIC WORKS OPERATIONS			110,212	703,216		(703, 216)	591,004	(112,212)
699	GRANT MANAGEMENT AND PHILANTHROPY			10,064,308	15,229,503		(15,229,503)	5,225,195	(10,004,308)
TOTAL APPROPRIS	ATIONS			10,174,520	15,932,719		(15,932,719)	5,816,199	(10,116,520)
NET OF REVENUE	S/APPROPRIATIONS - FUND 285			(174,520)	(3)		3		3
	ING FUND BALANCE FUND BALANCE			(174,520)	(3)	(174,520) (174,520)	(174,520) (174,517)	(174,520) (174,520)	(174,520) (174,517)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 445 Capital Improvements Fund

2023-2024 FISCAL YEAR LINE ITEM DETAIL

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVEN	UES	1,027,208	1,113,209	1,240,298	1,620,309	1,781,524	161,215	1,784,053	163,744
TOTAL ESTIMATED REVENUES		1,027,208	1,113,209	1,240,298	1,620,309	1,781,524	161,215	1,784,053	163,744
APPROPRIATIONS 228 265 273 276 291 301 336 448 451 458 699	Information Technology Building Maintenance Cemetery Ottawa Park Cemetery Oak Hill CABLE POLICE/SHERIFF FIRE DEPARTMENT Street Lighting Construction Road & Bridges PUBLIC WORKS OPERATIONS GRANT MANAGEMENT AND PHILANTHROPY	65,993 86,440 2,035 1,100	21,314 34,009 4,145 228,895 36,524 129,499	20,542 39,695 57,529	30,000 150,000 115,000 300,000 450,000 203,000 504,000 500,000 528,224	46,400 125,000 125,000 400,000 320,000 900,000 750,000 460,695	16,400 (150,000) 10,000 (175,000) (50,000) 117,000 396,000 250,000 (67,529)	46,400 125,000 125,000 400,000 320,000 900,000 750,000 460,695	16,400 (150,000) 10,000 (175,000) (50,000) 117,000 396,000 250,000 (67,529)
756	RECREATION FACILITY			340,739	,	100,035	(07,525)	100,000	(07,525)
TOTAL APPROPRIATI	ons	155,568	454,386	458,505	2,780,224	3,127,095	346,871	3,127,095	346,871
NET OF REVENUES/A	APPROPRIATIONS - FUND 445	871,640	658,823	781,793	(1,159,915)	(1,345,571)	(185,656)	(1,343,042)	(183,127)
BEGINNING FUND BALANCE ENDING FUND BALANCE		2,289,289 3,160,929	3,160,928 3,819,751	3,819,751 4,601,544	3,819,751 2,659,836	4,601,544 3,255,973	781,793 596,137	4,601,544 3,258,502	781,793 598,666

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 585 Parking Enterprise Fund

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REV	ENUES								
000		164,487	(89,736)	100,016		125,020	125,020		
TOTAL ESTIMATE	D REVENUES	164,487	(89,736)	100,016		125,020	125,020		
APPROPRIATION	S								
564 566	Phoenix Center Parking Parking City	8,159,922 115,479	699,785 (733,336)	67,341	1,044,187		(1,044,187)		(1,044,187)
925	Debt Service	,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		978,477		(978,477)		(978,477)
TOTAL APPROPRIA	ATIONS	8,275,401	(33,551)	67,341	2,022,664		(2,022,664)		(2,022,664)
NET OF REVENUE	S/APPROPRIATIONS - FUND 585	(8,110,914)	(56,185)	32,675	(2,022,664)	125,020	2,147,684		2,022,664
	ING FUND BALANCE FUND BALANCE	19,563,661 11,452,747	11,452,748 11,396,563	11,396,563 11,429,238	11,396,563 9,373,899	11,429,238 11,554,258	32,675 2,180,359	11,429,238 11,429,238	32,675 2,055,339

BUDGET REPORT FOR CITY OF PONTIAC Fund: 629 Employees Sick & Vacation Pay Fund

2023-2024 FISCAL YEAR LINE ITEM DETAIL

2020-21 2021-22 2022-23 2022-23 2023-24 2023-24 2023-24 2023-24 ACTIVITY ACTIVITY ACTIVITY AMENDED RECOMMENDED RECOMMENDED COUNCIL REQUEST COUNCIL REQUEST DEPARTMENT DESCRIPTION THRU 06/30/23 BUDGET BUDGET AMT CHANGE BUDGET AMT CHANGE ESTIMATED REVENUES TOTAL ESTIMATED REVENUES NET OF REVENUES/APPROPRIATIONS - FUND 629

BEGINNING FUND BALANCE ENDING FUND BALANCE 22/24

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 659 Insurance Fund

DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE	2023-24 COUNCIL REQUEST' BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVE	NUES								
000		4,090,598	6,196,789	4,909,642	7,045,000	7,436,147	391,147	8,939,162	1,894,162
TOTAL ESTIMATED REVENUES		4,090,598	6,196,789	4,909,642	7,045,000	7,436,147	391,147	8,939,162	1,894,162
APPROPRIATIONS	:								
194	Risk Management	245	296,679	8,460	8,462	356,015	347,553	356,015	347,553
851	Insurance and Bonds	74,253	(47,310)	380,022	682,182	(56,772)	(738,954)	(56,772)	(738,954)
854	Employee Medical Insurance	1,118,168	1,101,746	1,055,153	1,817,105	1,322,096	(495,009)	1,681,393	(135,712)
861	Retiree Fringes	3,867,659	4,761,373	4,104,936	4,800,000	5,713,648	913,648	5,480,172	680,172
TOTAL APPROPRIA	TIONS	5,060,325	6,112,488	5,548,571	7,307,749	7,334,987	27,238	7,460,808	153,059
NET OF REVENUES	/APPROPRIATIONS - FUND 659	(969,727)	84,301	(638,929)	(262,749)	101,160	363,909	1,478,354	1,741,103
BEGINNING FUND BALANCE		3,107,346	2,137,618	2,221,918	2,221,918	1,582,989	(638,929)	1,582,989	(638,929)
ENDING	FUND BALANCE	2,137,619	2,221,919	1,582,989	1,959,169	1,684,149	(275,020)	3,061,343	1,102,174

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 677 Self Insurance Workers Compensation

DEPARTMENT DESCRIPTION	ī	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED AMT CHANGE		2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES		260,861	399,173	42,421	442,000	479,007	37,007	479,007	27 007
TOTAL ESTIMATED REVENUES		260,861	399,173	42,421	442,000	479,007	37,007	479,007	37,007
		200,801	399,173	42,421	442,000	4/5,007	37,007	479,007	37,007
APPROPRIATIONS 851 Insurance a	and Bonds	342,333	271,679	175,630	777,000	479,007	(297,993)	479,007	(297, 993)
TOTAL APPROPRIATIONS		342,333	271,679	175,630	777,000	479,007	(297, 993)	479,007	(297, 993)
NET OF REVENUES/APPROPRIATIONS	- FUND 677	(81,472)	127,494	(133, 209)	(335,000)		335,000		335,000
BEGINNING FUND BALANCE ENDING FUND BALANCE		1,287,210 1,205,738	1,205,738 1,333,232	1,333,232 1,200,023	1,333,232 998,232	1,200,023 1,200,023	(133,209) 201,791	1,200,023 1,200,023	(133,209) 201,791
ESTIMATED REVENUES - ALL FUNDS APPROPRIATIONS - ALL FUNDS		75,469,444 75,765,075	82,441,145 76,822,441	93,043,625 71,376,913	104,972,019 108,326,202	88,118,516 95,761,889	8,404,340.00 (8,404,340.00)	95,271,082 103,685,353	8,405,236.00 (8,405,236.00)
NET OF REVENUES/APPROPRIATIONS	- ALL FUNDS	(295,631)	5,618,704	21,666,712	(3,354,183)	(7,643,373)	,.,,	(8,414,271)	,-,,
BEGINNING FUND BALANCE - ALL FUND BALANCE - ALL FUND		57,180,047 56,884,416	56,884,426 62,503,130	62,503,145 84,169,857	62,503,145 59,148,962	84,169,857 76,526,484	21,666,712 17,377,522	84,169,857 75,755,586	21,666,712 16,606,624

Line Item Budget

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

2023-2024 FISCAL YEAR

LINE ITEM DETAIL

2020-21 2021-22 2022-23 2022-23 2023-24 2023-24 2023-24 2023-24 ACTIVITY ACTIVITY AMENDED RECOMMENDED COUNCIL REQUEST COUNCIL REQUEST ACTIVITY RECOMMENDED GL NUMBER DESCRIPTION THRU 06/30/23 BUDGET BUDGET AMT CHANGE BUDGET AMT CHANGE ESTIMATED REVENUES Dept 000 7,995,757 7,995,757 101-000-402.000 CURRENT PROPERTY TAXES 7,075,892 7,995,757 7,995,757 101-000-403.000 Current Property taxes 7,696,381 8,076,784 8,177,742 (8, 177, 742)(8, 177, 742)101-000-403.002 Property Tax Chargebacks 28,604 (106.321) (10,000)(5,000) (5,000) 5,000 21,604 5.000 101-000-403.007 PROPERTY TAXES OVER/SHORT 370 101-000-404.001 Property tax aid in lieu of tax 225,560 216.507 210,394 217.000 6.606 217,000 6,606 3,165 101-000-405.000 Property Tax-PY Refunds (4,080)298 (2,000)(2.000)(2,000) 2,596,240 101-000-410.000 CURRENT PERSONAL PROPERTY TAXES 2,596,240 2,596,240 2,596,240 2,596,240 101-000-411.000 DELINQUENT REAL PROPERTY TAXES 381,253 381,253 381,253 381,253 101-000-412.000 DELINOUENT PERSONAL PROPERTY 121,595 121.595 121,595 121,595 2,039 101-000-425.000 Mobile home taxes 2.668 2,405 2.600 2,285 (315)2,285 (315)101-000-433.000 COMMERCIAL FACILITIES TAX 22,572 22,572 22,572 22,572 22,572 101-000-437.000 INDUSTRIAL FACILITY TAX 29,900 29,901 29,900 29,900 29,900 101-000-438.000 CITY INCOME TAX 16,508,088 18,204,995 18,355,555 19,200.000 20.387.097 19,200,000 844,445 844,445 (1,000,000)101-000-438.001 CITY INCOME TAX REFUNDS (1,390,053)(915, 038)(1,004,639)(1,000,000) (1,000,000)101-000-445.000 INTEREST ON TAXES 334,984 311,866 126,316 348,124 311,866 (36, 258)311,866 (36, 258)101-000-445.004 TRANSFER AFFIDAVIT PENALTIES 91,610 6,000 106.000 6,000 106,170 100,000 106,000 PROPERTY TAX ADMINISTRATION FEE 76,269 493,675 76,269 101-000-447.000 401,651 430,916 417,406 493,675 101-000-451.000 BUSINESS LICENSES 95,740 99,530 37,100 85,000 45,000 (40,000)45,000 (40,000)101-000-452.000 PLAN REVIEW CHARGES 150 24.500 100 (24,400)100 (24,400)36,500 36,500 101-000-456.010 VACANT PROPERTY REGISTRATION 27.000 19,500 45,000 17,500 54,000 54,000 101-000-464.001 Comcast Franchise Fees 449.269 434,114 303,705 444,000 404,940 (39,060)404,940 (39,060)101-000-464.002 61,500 AT&T Franchise Fees 84,428 68,374 59,948 72,000 61,500 (10,500)(10,500)MEDICAL MARIHUANA LICENSE FEE 101-000-478.001 40,000 13,400 101-000-478.449 ROW PERMIT 12,400 16,600 11,205 18,900 13,400 (5,500)(5,500)101-000-513.000-OCARPA FEDERAL GRANT SANITARY STORM SWR 500,000 500,000 500.000 101-000-528.000 FEDERAL GRANTS OTHER 2,903,215 120,000 101-000-532.000 Federal grants others 24,890 10,696 101-000-532.000-FBI-OT Federal grants others 24,335 19,372 10,000 (9,372)10,000 (9,372)101-000-539.000 258.227 271,258 220,000 260,000 40,000 260,000 40,000 State grants 101-000-542.002 RESTAURANT RELIEF GRANT PROGRAM 80,000 101-000-573.000 LOCAL COMMUNITY STABILZATION SHARE 270,552 175,044 131,124 260,000 175,044 (84,956)175,044 (84,956)101-000-574.000 STATE GRANTS - STATE REVENUE SHARI 10,801,198 11,732,797 8,113,263 11.528,102 12,492,813 964.711 12,492,813 964,711 101-000-578.000 State liquor licenses 50,000 47,312 47,312 (2,688)41,051 48,023 47,312 (2,688)101-000-582.000-MMHPRK GRANTS FROM OAKLAND COUNTY 100,000 100,000 100,000 101-000-582,000-PONART GRANTS FROM OAKLAND COUNTY 100.000 100,000 100,000 100,000 101-000-609.004 NSF FEES 3,623 385 793 1,300 800 (500)800 (500)101-000-610.270 FEES FOR GARNISHMENTS 35 101-000-612.000 Zoning Board Of Appeal 6,000 10,850 4,500 3,000 (1.500)3,000 (1.500)3.050 HISTORIC DISTRICT COMMISSION 2,500 (1.000)101-000-613.000 2,700 2,550 3,300 3,500 2,500 (1,000)101-000-614.005 PLANNING REVIEW FEES 18,040 101-000-615.000 Engineering Inspection 290,221 217,600 77,261 180,000 217,600 37,600 217,600 37,600 101-000-617.001 20,000 28,000 8,000 28,000 8,000 Site Plan Review 13,290 28,000 3,040 1,000 1,000 101-000-617.003 Special Exception Permit 4,000 7,000 12,100 6,000 7,000 7,000 101-000-617.004 Zoning Application 36,000 50,900 57,264 40,000 50,900 10,900 50,900 10,900 101-000-617.005 Vacation/Dedication 5,450 1,400 1,400 101-000-617.006 LAND DIVISION PLAT/LOT SPLIT COMB(8,500 6,400 12,350 5,000 6,400 6,400 BOARD OF APPEALS APP FEES 1,500 500 1.500 500 101-000-617.100 1,500 1,500 1,000 101-000-617.200 LIBRARY BOARD FILING FEE 700 101-000-617.751 PARK RENTAL PERMIT 4,000 5.600 1,600 5.600 1.600 5,833 5,600 5,530 101-000-626.300 FALSE SECURITY ALARM CHARGES 200 (200)(200)10 50 45 101-000-632.371 NUISANCE ABATEMENT - CITY 59,594 46,387 50,695 60,000 60.000 60.000 101-000-632.372 NUISANCE ABATEMENT-COURT ORDERED 25,000 25,000 1,390 75,045 79,426 25,000 101-000-636.041 Reimb.-Oakland County Sheriff OT 200,928 496,306 219,655 400,000 40,000 (360,000)40,000 (360,000)

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	AMT CHANGE	OUNCIL REQUEST (BUDGET	AMT CHANGE
ESTIMATED REVENUES									
Dept 000									
101-000-636.215	NOTARY SERVICES	595	565	560	500	500		500	
101-000-636.253	MISCELLANEOUS SERVICES - ONLINE LO	667							
101-000-636.266	FOIA RESPONSES	304	1,310	383	2,000	250	(1,750)	250	(1,750)
101-000-636.441	MISCELLANEOUS SERVICES - DPW	(10,500)							
101-000-636.751	MISCELLANEOUS SERVICES - PARKS	1,423	885	515	2,000	1,000	(1,000)	1,000	(1,000)
101-000-636.752	MUNICIPAL SERVICE AGREEMENTS	45,000	25,000	113,701	70,131	107,451	37,320	107,451	37,320
101-000-637.300	MISCELLANEOUS REVENUE - SHERIFF	189	619	30	500	500		500	1 020
101-000-640.005	DPW SUPPORT SERVICE - FROM OTHER I	294,711	291,365	293,304	291,365	293,304	1,939	293,304 2,093,162	1,939 641,448
101-000-640.022	101 Admin Reimb-From Other Funds	1,164,680 240	1,451,714	1,456,356	1,451,714	2,093,162	641,448	2,093,102	541,440
101-000-641.020	Chemical Breath Test Fees	240	28	19					
101-000-642.000 101-000-643.006	Charges for Services - Sales Sale of Voter List	1,259	1,075	310	1,200	1,200		1,200	
101-000-643.006	COPIES OF PUBLIC RECORDS	1,233	1,075	13	1,200	1,200		1,200	
101-000-643.253	DUPLICATE TAX BILLS	331	749	550	500	500		500	
101-000-646.000	ADULT-USE MARIHUANA LICENSE FEE	451		200	• • • • • • • • • • • • • • • • • • • •	400,000	400.000	400,000	400,000
101-000-647.000	MEDICAL MARIHUANA LICENSE FEE					150,000	150,000	150,000	150,000
101-000-651.003	CITY EVENTS - DREAM CRUISE		1,850	6,150		2,000	2,000	2,000	2,000
101-000-651.006	CITY EVENTS	(2,240)	,	• • • • • • • • • • • • • • • • • • • •					
101-000-655.690	FINES - BLIGHT COURT	34,570	65,470	22,281	45,000	45,000		45,000	
101-000-665.001	Investments Income	86,075	(280,060)	1,562,493		1,666,059	1,666,059	1,666,059	1,666,059
101-000-668.000	PDBA PARKING VIOLATION REVENUE	(4,000)			6,000		(6,000)		(6,000)
101-000-669.014	Land Lease	35,451	36,515	34,444	36,400	38,000	1,600	38,000	1,600
101-000-670.005	City Owned Equipment Rental	490,656	434,747	156,729	350,000	450,000	100,000	450,000	100,000
101-000-671.000	MISCELLANEOUS REVENUE	10,014	6,880	54,094	5,000	5,000		5,000	
101-000-671.253	MISCELLANEOUS REVENUE - TREASURER	4,373	5,487	6,679	5,000	5,000	1 000	5,000 1,000	1,000
101-000-673.001	Sale of Property	5,344	(22,390)	5,000 70,000		1,000	1,000	1,000	1,000
101-000-674.000 101-000-674.000-CFCODE	Contribution From Public Contribution From Public	457,890		70,000	70,000	70,000		70,000	
101-000-674.000-CFCODE	Contribution From Public			57,857	80,000	70,000	(80,000)	22,143	(57,857)
101-000-674.000-CF5365	Contribution From Public			31,031	80,000	43,250	43,250	22,143	(37,037)
101-000-674.000-RABOON	CONTRIBUTION FROM ARPA- REVENUE LC			10,000,000	10,000,000	40,200	(10,000,000)		(10,000,000)
101-000-675.000	Contribution From Private Source	5,000	130,000	200	10,000,000		(20,000,000,		(20,000,000,
101-000-675.000-MIHLTH	Contribution From Private Source	5,000	230,000	200		150,000	150,000	150,000	150,000
101-000-675.000-NEXT50	Contribution From Private Source			90,000	90,000		(90,000)		(90,000)
101-000-686.000	REIMBURSEMENTS	1,336,736	(1,869)	21,573	,		, , ,		
101-000-686.001	REIMBURSEMENT - WATERFORD FIRE		103,649						
101-000-686.003	REIMBURSEMENT - OTTAWA TOWER		330,400						
101-000-686.020	REIMB - PONTIAC SCHOOLS POLICE LIF	126,000	130,000	129,167	124,000	142,000	18,000	142,000	18,000
101-000-686.200	REIMB PARKS UTILITIES	(2,617)							
101-000-686.300	PCB SETTLEMENT			17,414	•				
101-000-686.690	REIMBURSEMENTS - DEMOLITION		5,200						
101-000-688.000	Reimbursement Pontiac			1,555					
101-000-694.009	Event Over and Short	90	(8,935)	4 _					
Totals for dept 000 -		43,700,469	43,106,337	52,659,567	53,421,005	50,848,728	(2,572,277)	50,827,621	(2,593,384)
Dept 966 - Transfers	To / From Other Funds								
101-966-699.249	TRANSFER IN FROM FUND 249			960,313	960,313		(960,313)		(960,313)
101-966-699.276	TRANSFER IN FROM FUND 276	(342,111)	16,056	21,000	21,000		(21,000)		(21,000)
101-966-699.280	TRANSFER IN FROM FUND 280	7,750							
Totals for dept 966 -	Transfers To / From Other Funds	(334,361)	16,056	981,313	981,313		(981,313)		(981,313)
TOTAL ESTIMATED REVENUE		43,366,108	43,122,393	53,640,880	54,402,318	50,848,728	(3,553,590)	50,827,621	(3,574,697)

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 101 - City Counc	il.								
101-101-702.000	Salaries & Wages	214,308	213,977	222,841	300,000	329,560	29,560	329,560	29,560
101-101-702.004	Overtime Wages	22.7,000		1,433	000,000	027,000	25,500	525,500	27,500
101-101-702.008	COVID 19 SALARIES		2,000	1,100					
101-101-715.000	F.I.C.A City Contribution	16,321	16,448	9,782	16,546	25,211	8,665	25,211	8,665
101-101-716.000	MEDICAL INSURANCE	5,422	5,430	3,326	6,936	23,550	16,614	23,550	16,614
101-101-716.011	Optical & Hearing Insurance					20	20	20	20
101-101-717.000	Life Insurance					1,856	1,856	1,856	1,856
101-101-718.500	MERS EMPLOYER CONTRIBUTIONS	1,962	2,063	1,501	2,016	7,720	5,704	7,720	5,704
101-101-719.000	Workers Compensation Insurance	573	616	325	660	2,000	1,340	2,000	1,340
101-101-719.001	Dental Insurance	229	229	113	228	1,136	908	1,136	908
101-101-723.001	Unemployment Compensation			9,120					
101-101-725.000	Sick and Vacation Contribution		15,427			10,000	10,000	10,000	10,000
101-101-727.000	Office Supplies	1,671	857	2,265	5,000	5,000		5,000	
101-101-728.000	Postage	1	92	1,023	8,000	8,000		8,000	
101-101-730.000	Publications & Maps	0.7	146			1,000	1,000	1,000	1,000
101-101-731.003	COMPUTER EQUIPMENT	27	6,293			3,000	3,000	3,000	3,000
101-101-745.003 101-101-804.000	CITY EVENTS		004	10,389	40,000	40,000		40,000	
101-101-804.000	Legal Services LEGAL SERVICES	73.864	220 15.387		40,000	40,000		40,000	
101-101-805.001	Audit Compliance Fee	48,000	53,800	E4 000	E4 044	£5 000	10.056	00.000	40 050
101-101-805.001	HAVEN GROUP CPAS & ADVISORS AUDIT PR			54,000	54,944	65,000	10.056	95,000	40,056
101-101-807.000	Services - Membership Dues	23,314	22,434	2,475	24,000	24,000	Service Continues of Children	24,000	law continue and a con-
101-101-808.101	DISTRICT PROJECTS	17,055	23,349	21,280	225,000	140,000	(85,000)	24,000	(225,000)
101-101-808.101-DIST01	DISTRICT PROJECTS	/	20,012	21,200	220,000	110,000	(00,000)	20,000	20,000
101-101-808.101-DIST02	DISTRICT PROJECTS			190				20,000	20,000
101-101-808.101-DIST03	DISTRICT PROJECTS							20,000	20,000
101-101-808.101-DIST04	DISTRICT PROJECTS							20,000	20,000
101-101-808.101-DIST05	DISTRICT PROJECTS							20,000	20,000
101-101-808.101-DIST06	DISTRICT PROJECTS			230				20,000	20,000
101-101-808.101-DIST07	DISTRICT PROJECTS							20,000	20,000
101-101-809.001	COVID 19 EXPENDITURES		869						
101-101-818.000	Other Professional Services	6,177	15,437	24,200	40,000	40,000		40,000	
101-101-851.000	SERVICES - COMMUNICATIONS-TELEPHON	1,790	2,996	668					
101-101-852.010	SERVICES - CABLE TV/INTERNET	5,930	2,290						
101-101-901.000	Printing and Bindery Service		4.5						
101-101-914.000	Insurance Property Coverage	49,055	48,946	33,096	33,097	50,000	16,903	50,000	16,903
101-101-942.000	Services - Equipment Rentl Non-Cit	39	39	19		50	50	50	50
101-101-942.001	Copier Lease	1,006	1,342		000	0.000			
101-101-942.002 101-101-957.002	COPIER SUPPLIES Training Expense	86	190 505	7 252	200	2,000	1,800	2,000	1,800
101-101-959.000	Miscellaneous Expenses	8,425	1,364	7,253 1,947	21,000 10,000	28,000 10,000	7,000	28,000 10,000	7,000
101-101-969.004-SKATEP	Contributions to Other Funds	0,423	55,000	1,947	(55,000)	10,000	55,000	10,000	55,000
		475.055		400 407					
Totals for dept 101 -	City Council	475,255	507,791	407,476	772,627	857,103	84,476	887,103	114,476
Dept 102 - CHARTER COM									
101-102-702.000	Salaries & Wages			16,284	35,230	36,252	1,022	36,252	1,022
101-102-715.000	F.I.C.A City Contribution			1,236	2,617	2,773	156	2,773	156
101-102-716.000	MEDICAL INSURANCE			1,686		5,888	5,888	5,888	5,888
101-102-716.011	Optical & Hearing Insurance					_5	5	.5	5
101-102-717.000	Life Insurance					464	464	464	464
101-102-718.500	MERS EMPLOYER CONTRIBUTIONS			325		2,830	2,830	2,830	2,830
101-102-719.000 101-102-719.001	Workers Compensation Insurance			47		500	500	500	500
TOT-TOW-113.001	Dental Insurance			54		284	284	284	284

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

2023-2024 FISCAL YEAR

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	AMT CHANGE	NCIL REQUEST CC BUDGET	AMT CHANGE
APPROPRIATIONS	THE RESERVE THE PROPERTY OF TH								
Dept 102 - CHARTER	COMMISSION								
101-102-725.000	Sick and Vacation Contribution		2,352			356	356	356	356
101-102-727.000	Office Supplies				2,500	2,500		2,500	
101-102-728.000	Postage				10,000	10,000		10,000	
101-102-804.027	LEGAL SERVICES - CHARTER COMMISSIO				15,000	15,000		15,000	
101-102-818.000	Other Professional Services			1,018	8,000	8,000		8,000	
101-102-901.000	Printing and Bindery Service				10,000 2,500	10,000 2,500		10,000 2,500	
101-102-902.005	Public Notices				5,000	5,000		5,000	
101-102-957.002	Training Expense CHARTER COMMISSION		2,352	20,650	90,847	102,352	11,505	102,352	11,505
-			2,302	207030	30,01,	102,002	12,000	101,001	,
Dept 151 - Court Pro 101-151-702.000	odation Salaries & Wages			46,481					
101-151-702.000	Overtime Wages			77					
101-151-723.001	Unemployment Compensation			3,919					
Totals for dept 151				50,477					
Dept 171 - Mayor				•					
101-171-702.000	Salaries & Wages	273,523	372,249	449,742	619,043	563,760	(55, 283)	563,760	(55,283)
101-171-702.004	Overtime Wages	141	,	,	2,300	2.07	(2,300)	****	(2,300)
101-171-702.008	COVID 19 SALARIES		4,000		•				
101-171-707.003	CELL PHONE STIPEND	100			600	2,600	2,000	2,600	2,000
101-171-715.000	F.I.C.A City Contribution	21,260	29,253	17,431	46,807	43,128	(3,679)	43,128	(3,679)
101-171-716.000	MEDICAL INSURANCE	12,450	6,328	12,709	82,735	82,425	(310)	82,425	(310)
101-171-716.011	Optical & Hearing Insurance		45.5		1 500	70	70 4,996	70 6,496	70 4,996
101-171-717.000	Life Insurance MERS EMPLOYER CONTRIBUTIONS	854 3,115	417 3,104	8,118	1,500 15,445	6,496 23,011	7,566	23,011	7,566
101-171-718.500 101-171-719.000	Workers Compensation Insurance	3,113	1,109	669	2,400	7,000	4,600	7,000	4,600
101-171-719.000	Dental Insurance	1,795	1,307	1,112	3,207	3,976	769	3,976	769
101-171-721.010	Health Care Waiver	8,525	10,745	13,624	15,937	14,692	(1,245)	14,692	(1,245)
101-171-723.001	Unemployment Compensation	-,	,	20,959	,	,	,,		
101-171-725.000	Sick and Vacation Contribution		5,291			5,532	5,532	5,532	5,532
101-171-727.000	Office Supplies	15,677	8,219	2,175	9,463	8,000	(1,463)	8,000	(1,463)
101-171-728.000	Postage	7,822	9,218		21,000	10,000	(11,000)	10,000	(11,000)
101-171-730.000	Publications & Maps	610	621	797	750		(750)		(750)
101-171-731.001	COMPUTER SUPPLIES	1,676	2,080	1,916	2,500		(2,500)	1 000	(2,500)
101-171-731.003	COMPUTER EQUIPMENT	436	685	2,190	3,000	1,000 3,000	(2,000)	1,000 3,000	(2,000)
101-171-740.000	Operating Supplies	1,465	1,217	1,267	3,000	70,000	70,000	70,000	70,000
101-171-745.003 101-171-807.000	CITY EVENTS Services - Membership Dues	16,357	2,659	2,605	24,000	20,000	(4,000)	20,000	(4,000)
101-171-807.000	OU INITIATIVE	27,500	(2,100)	5,000	25,000	25,000	(1,000)	25,000	(1,000,
101-171-808.173	MAYOR'S ANTI-VIOLENCE COMMISSION	21,500	(2)100)	801	10,000	10,000		10,000	
101-171-809.001	COVID 19 EXPENDITURES	7,548		2,813	,	,	•	,	
101-171-818.000	Other Professional Services	23,665	82,776	451	34,400	45,000	10,600	45,000	10,600
101-171-819.000	Contractual Temp/PT Labor	18,525	36,938		15,000	10,000	(5,000)		(15,000)
101-171-851.000	REALLOCATED TO FUND 101 DEPARTMENT 27 SERVICES - COMMUNICATIONS-TELEPHON	O PERSONNEL SEF	VICES 6,987	4,465	malik berseka addukti.	nasasiikistä sii kallista ka	turni ir eradiktilet be edati	resenti Amadana natr	Seed and seed of the seed of the
101-171-852.010	SERVICES - CABLE TV/INTERNET	2,858	939	-,					
101-171-861.000	Travel Expenses	257	3,928	(483)	8,000		(8,000)		(8,000)
101-171-901.000	Printing and Bindery Service	21,756	10,860		в,000		(8,000)		(8,000)
101-171-914.000	Insurance Property Coverage	27,253	27,192	36,108	36,106	38,000	1,894	38,000	1,894
101-171-942.000	Services - Equipment Rentl Non-Cit	217	217	15					
101-171-942.001	Copier Lease	1,700	2,267		E 000		(F 000)		(5,000)
101-171-942.002	COPIER SUPPLIES	2,297	6,356		5,000		(5,000)		(5,000)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

2023-2024 FISCAL YEAR

		2020-21	2021-22	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24	2023-24 UNCIL REQUEST CO	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 171 - Mayor									
101-171-957.002	Training Expense	390	624	1,714	30,000	28,000	(2,000)	28,000	(2,000)
101-171-957.003	Employee Meals - Commission Food		142		500		(500)		(500)
101-171-959.000	Miscellaneous Expenses	106	189	5,714	5,950	6,000	50	6,000	50
Totals for dept 171 -	Mayor	505,241	635,817	591,912	1,031,643	1,026,690	(4,953)	1,016,690	(14,953)
Dept 191 - Elections									00.505
101-191-702.000	Salaries & Wages	87,174	109,089	36,344	88,029	115,715	27,686	115,715	27,686
101-191-702.002	Temporary Employee Wages	25		2 (52	E 353	3,000	(2,752)	3,000	(2,752)
101-191-702.004	Overtime Wages	6 322	1,971 2,447	3,651	5,752	3,000	(2,132)	3,000	(2, 102)
101-191-702.008	COVID 19 SALARIES SALARIES & WAGES (NON FICA)	7,374	2,447 68,997	66,430	70,000	40,000	(30,000)	40,000	(30,000)
101-191-702.020 101-191-705.002	PART-TIME WAGES	3,209	23,185	9,657	9.657	10,000	343	10,000	343
101-191-705.002	F.I.C.A City Contribution	10,868	11,291	5,207	7,250	9,827	2,577	9,827	2,577
101-191-716.000	MEDICAL INSURANCE	10,505	11,002	4,525	14,676	23,550	8,874	23,550	8,874
101-191-716.011	Optical & Hearing Insurance			-,	,	20	20	20	20
101-191-717.000	Life Insurance	388	294	23	452	1,856	1,404	1,856	1,404
101-191-718.500	MERS EMPLOYER CONTRIBUTIONS	2,363	2,134	913	5,318	4,289	(1,029)	4,289	(1,029)
101-191-719.000	Workers Compensation Insurance	336	442	93	496	2,000	1,504	2,000	1,504
101-191-719.001	Dental Insurance	195	148	204	228	1,136	908	1,136	908
101-191-723.001	Unemployment Compensation			1,666			1 126	1 126	1,136
101-191-725.000	Sick and Vacation Contribution	(260)	1,596	* 077	0.500	1,136	1,136	1,136	(2,500)
101-191-727.000	Office Supplies	1,573	02 110	1,277 21,620	2,500 30,000	20,000	(2,500) (10,000)	20,000	(10,000)
101-191-728.000	Postage	28,671 394	23,112	21,020	30,000	20,000	(10,000)	20,000	(10,000)
101-191-729.001	Printed Forms COMPUTER EQUIPMENT	394	1,160	4.070	1.000	1,000		1,000	
101-191-731.003 101-191-740.000	Operating Supplies	4,962	16,729	11,962	43,600	30,000	(13,600)	30,000	(13,600)
101-191-740.000	Services - Membership Dues	4,902	10,725	390	750	30,000	(750)	,	(750)
101-191-809.000	Services-Elections	15,000	24,011	19,118	30.000	10,000	(20,000)	10,000	(20,000)
101-191-809.001	COVID 19 EXPENDITURES	20,000	84	,	1.000		(1.000)		(1,000)
101-191-818.000	Other Professional Services	4,281			.,	50,000	50,000	50,000	50,000
101-191-818.013	ELECTION GRANT EXPENDITURES	273,425	3,667						
101-191-851.000	SERVICES - COMMUNICATIONS-TELEPHON	602	582	134					
101-191-852.010	SERVICES - CABLE TV/INTERNET	471	63						
101-191-861.000	Travel Expenses			647	1,000	1,000		1,000	
101-191-882.000	Prof Services - Public Relations	600				0.500		0 500	
101-191-901.000	Printing and Bindery Service	4,260	4,540	8,500	8,500	8,500		8,500 10,000	
101-191-902.005	Public Notices	609	4,731 609	10,000 305	10,000 820	10,000	(820)	10,000	(820)
101-191-942.000	Services - Equipment Rentl Non-Cit	2,327	2,695	(679)	6,000	6,000	(020)	6,000	(020)
101-191-957.002 101-191-957.003	Training Expense POLLWORKER MEALS - COMMISSION FOOL	4,341	3,648	4,812	5,000	5,000		5,000	
101-191-957.003	Miscellaneous Expenses	244	3,040	4,012	3,000	3,000		0,000	
Totals for dept 191 -		449,419	307,225	210,869	342,028	354,029	12,001	354,029	12,001
Dept 201 - Accounting									
101-201-818.000	Other Professional Services	296,200	417,500	292,753	440,000	200,000	(240,000)	200,000	(240,000)
101-201-851.000	SERVICES - COMMUNICATIONS-TELEPHON	543	794	201	800		(800)	•	(800)
101-201-852.010	SERVICES - CABLE TV/INTERNET	566	76						
101-201-942.001	Copier Lease		27						
Totals for dept 201 -	Accounting	297,309	418,397	292,954	440,800	200,000	(240,800)	200,000	(240,800)
Dept 202 - Income Tax	Administration								
101-202-702.000	Salaries & Wages	72,296	74,722	66,612	196,628	202,330	5,702	202,330	5,702
101-202-702.008	COVID 19 SALARIES		2,000						

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 INCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 202 - Income Ta	ax Administration								
101-202-702.009	SALARIES & WAGES - MEDICAL MARIJU!	135							
101-202-705.002	PART-TIME WAGES				20,000	5,000	(15,000)	5,000	(15,000)
101-202-715.000	F.I.C.A City Contribution	5,731	6,071	2,940	16,532	15,479	(1,053)	15,479	(1,053)
101-202-716.000	MEDICAL INSURANCE				30,552	23,550	(7,002)	23,550	(7,002)
101-202-716.011	Optical & Hearing Insurance					30	30	30	30
101-202-717.000	Life Insurance					2,784	2,784	2,784	2,784
101-202-718.500	MERS EMPLOYER CONTRIBUTIONS				6,000	8,258	2,258	8,258	2,258
101-202-719.000	Workers Compensation Insurance	227	240	116	720	3,000	2,280	3,000	2,280
101-202-719.001	Dental Insurance	525	526	260	1,685	1,704	19	1,704	19
101-202-721.010	Health Care Waiver	5,816	6,031	5,342	6,111	6,500	389	6,500	389
101-202-723.001	Unemployment Compensation			2,592					
101-202-725.000	Sick and Vacation Contribution		9,589			1,986	1,986	1,986	1,986
101-202-727.000	Office Supplies	1,603	792	380	3,000	3,000		3,000	
101-202-728.001	Postage - Large Mailing	21,058	34,371	28,214	45,000	45,000		45,000	
101-202-731.003	COMPUTER EQUIPMENT	195			4,000	6,000	2,000	6,000	2,000
101-202-740.000	Operating Supplies		2,476	2,726	4,000	5,000	1,000	5,000	1,000
101-202-807.000	Services - Membership Dues	1,454	1,522	1,336	3,000	4,500	1,500	4,500	1,500
101-202-818.000	Other Professional Services			0.00 000		25,000	25,000	25,000	25,000
101-202-818.061	Prof. Serv-Innovative Software Ser	288,051	300,583	240,221	300,000	350,000	50,000	350,000	50,000
101-202-818.601	PROF. SERV-INNOV SOFT - DELINQ COI	400	5,000	5.64	5,000	5,500	500	5,500	500
101-202-851.000	SERVICES - COMMUNICATIONS-TELEPHON	432	794	201					
101-202-852.010	SERVICES - CABLE TV/INTERNET	189	25	100	500			500	
101-202-861.000	Travel Expenses	24 406	172	136	500	500	1 500	40,000	1,500
101-202-901.000	Printing and Bindery Service	34,426	31,873	12,653	38,500	40,000	1,500 465	12,500	465
101-202-914.000	Insurance Property Coverage	10,901	10,877	12,036	12,035	12,500		5,000	(7,000)
101-202-957.002	Training Expense				12,000	5,000	(7,000) 1,000	5,000	
101-202-977.005	Furniture & Fixtures - Income Tax Administration	443,039	487,664	375,765	709,263	5,000 777,621	68,358	777,621	1,000
•		443,039	407,004	313,103	109,203	111,021	00,556	111,021	00,550
Dept 206 - Finance									
101-206-702.000	Salaries & Wages	229,736	368,988	295,506	498,214	508,032	9,818	446,726	(51,488)
and the control of the control of the	PAYROLL ACCOUNTANT - NEW POSITION	a estálgá telugé tel	tikati pilipereja bakan	المتالين فأقدمنا الدمي الترابيات والمواج فأفضعه	er de petrojijska er (Alij	BEBLEVILLERS ER ELLE	A COLOR PROPERTY	منسانا للبار صرارات أوراها والالتراق	the second
	REALLOCATED GRANT ACCOUNTANT TO FUND	101 DEPARTMENT		IAGEMENT				Geraldeller i i 1917 i	urus air sair sail -
101-206-702.008	COVID 19 SALARIES		3,333						
101-206-707.003	CELL PHONE STIPEND	714	1,306	480	1,800	2,200	400	1,900	100
101-206-715.000	F.I.C.A City Contribution	17,403	29,498	16,380	38,915	38,865	(50)	34,175	(4,740)
101-206-716.000	MEDICAL INSURANCE	2,820		9,457	53,466	58,875	5,409	47,100 60	(6,366) 60
101-206-716.011	Optical & Hearing Insurance					60	60	4,640	4,640
101-206-717.000	Life Insurance	0.500	00 000	10 645	21 602	5,568 20,736	5,568		(13,827)
101-206-718.500	MERS EMPLOYER CONTRIBUTIONS	9,502	20,632	13,647 378	31,697	6,000	(10,961) 4,986	17,870 5,000	3,986
101-206-719.000	Workers Compensation Insurance	480 236	939 363	378 620	1,014	3,408	1,644	2,840	1,076
101-206-719.001	Dental Insurance				1,764				
101-206-721.010	Health Care Waiver	5,792	12,970	5,069 7,046	12,106	3,108	(8,998)	3,108	(8,998)
101-206-723.001	Unemployment Compensation		00 770	7,046		4 005	4,985	4,926	4,926
101-206-725.000 101-206-727.000	Sick and Vacation Contribution Office Supplies	2,472	28,772 1,656	1,739	3,000	4,985 3,250	250	3,250	250
				48	1,200	1,200	230	1,200	2,50
101-206-728.000	Postage	1,494 390	1,603 448	597	800	1,200	200	1,000	200
101-206-731.001	COMPUTER SUPPLIES COMPUTER EQUIPMENT	390	448	391	1,000	3,000	2,000	3,000	2,000
101-206-731.003		1,765	845	571	1,300	1,525	2,000	1,525	2,000
101-206-807.000 101-206-818.000	Services - Membership Dues Other Professional Services	205,738	39,553	3,736	15,000	20,000	5,000	20,000	5,000
101-206-818.000	Prof. Serv- PaM - Budget	15,450	15,900	3,730	13,000	20,000	5,000	20,000	3,000
101-206-818.080	PROF. SERV - BS&A	15,756	16,277		21,170	13,500	(7,670)		(21,170)
101-200-010.000	INCL. DENV - DOWN	15,750	10,211		21,110	15,500	(7,575)		(**, **, **)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

GL NUMBER DESCRIPTION APPROPRIATIONS			THRU 06/30/23	BUDGET	BUDGET			AMT CHANGE
ADDDADDTATIONS						AMT CHANGE	BUDGET	
Dept 206 - Finance Administration	ATRIC 220 TREODMANTON	PECIDIOI OCY	•					
REALLOCATED TO FUND 101 DEPARTS 101-206-818.090 PROF. SERV. SHREDDING	MENT 226 INFORMATION :	LECHNOLOGI	pyrang antant yr y y y action betarffatt	250	250	interpretation of the form of the second of	250	Paragraphic and the second
	143		9,162	38,800	40,000	1,200	230	(38,800)
101-206-819.000 Contractual Temp/PT Labor FOOTNOTE AMOUN	TC -		9,162	30,000	40,000	1,200	Contraction of the Contraction o	(30,000)
REALLOCATED TO FUND 101 DEPARTI		0177CP0			40,000			
101-206-851.000 SERVICES - COMMUNICATIONS-TELE		1,588	401	1,600	alari e tastiti ililila aslab	(1,600)		(1,600)
101-206-851.000 SERVICES - CABLE TV/INTERNET	943	127	401	1,000		(1,500)		(1,000)
101-206-852.010 SERVICES CABLE 17/INTERNET 101-206-914.000 Insurance Property Coverage	27,253	27,192	24,072	24,071	30,000	5,929	30,000	5,929
101-206-942.000 Insulance Property Coverage 101-206-942.000 Services - Equipment Rentl Non-		93	46	150	175	25	175	25
101-206-942.000 Services - Equipment Renti Non- 101-206-942.001 Copier Lease	2,221	2,961	40	130	175	23	1.0	2.5
101-206-942.001 COPIER SUPPLIES	357	1,049						
	357	120	2,698	24,000	24,000		24,000	
101-206-957.002 Training Expense 101-206-959.000 Miscellaneous Expenses	373	303	2,050	24,000	24,000		24,000	
-								
Totals for dept 206 - Finance Administration.	542,274	576,516	391,653	771,317	789,737	18,420	652,745	(118,572)
Dept 215 - CITY CLERK (GENERAL)								
101-215-702.000 Salaries & Wages	. 205,158	211,496	208,110	192,381	205,864	13,483	205,864	13,483
101-215-702.004 Overtime Wages		1,340	2,021					
101-215-702.008 COVID 19 SALARIES	2,631	4,797						
101-215-707.003 CELL PHONE STIPEND	550	570	280	600		(600)		(600
101-215-715.000 F.I.C.A City Contribution	15,876	16,454	7,611	17,205	16,861	(344)	16,861	(344
101-215-716.000 MEDICAL INSURANCE	22,998	23,036	15,770	52,307	52,307		52,307	
101-215-716.011 Optical & Hearing Insurance					25	25	25	25
101-215-717.000 Life Insurance		160	23	2,863	2,863		2,863	
101-215-718.500 MERS EMPLOYER CONTRIBUTIONS	4,257	4,812	4,032	5,641	8,403	2,762	8,403	2,762
101-215-719.000 Workers Compensation Insurance	606	622	289	714	2,500	1,786	2,500	1,786
101-215-719.001 Dental Insurance	1,352	1,199	740	1,709	1,709		1,709	
101-215-723.001 Unemployment Compensation	,		9,507					
101-215-725.000 Sick and Vacation Contribution		26,893	•		2,020	2,020	2,020	2,020
101-215-727.000 Office Supplies	2,032	4,962	4,102	7,000	7,000		7,000	
101-215-728.000 Postage	1,282	1,458	2,283	2,500	2,500		2,500	
101-215-731.003 COMPUTER EQUIPMENT		• • •	·	1,000	-	(1,000)		(1,000
101-215-807.000 Services - Membership Dues		680	370	750	1,000	250	1,000	250
101-215-809.002 CHARTER COMMISSION		41						
101-215-816.005 PROFESSIONAL SERVICES - PUBLIC	REI	1,000		2,500	2,500		2,500	
101-215-851.000 SERVICES - COMMUNICATIONS-TELE		1,588	1,180	-,	•			
101-215-852.010 SERVICES - CABLE TV/INTERNET	471	63	•					
101-215-861.000 Travel Expenses		935	967	1,000	1,000		1,000	
101-215-901.000 Printing and Bindery Service	409	413		1,000		(1,000)		(1,000
101-215-902.004 Ordinances	24,968	6,635	16,665	20,000	20,000		20,000	
101-215-902.005 Public Notices	9,782	9,702	16,080	25,000	25,000		25,000	
101-215-902.006 FOIA	27.02	102	(330)	500	1,000	500	1,000	500
101-215-914.000 Insurance Property Coverage	24,637	24,582	33,096	33,097	35,000	1,903	35,000	1,903
101-215-932.000 Equipment Maintenance	22,00	,	,	1,500	1,500	• • •	1,500	•
101-215-942.000 Services - Equipment Rentl Non	-Cit 54	54	27	-,	-, -		•	
101-215-942.001 Copier Lease	1,006	1,342						
101-215-942.001 COPIER SUPPLIES	514	1,178		1,500	1,500		1,500	
101-215-942.002 COTTEN SOFTHIES 101-215-957.002 Training Expense	2,156	720	3,688	16,000	10,000	(6,000)	10,000	(6,000
101-215-959.000 Miscellaneous Expenses	2,130	475	290	1,000	1,000	/	1,000	,
Totals for dept 215 - CITY CLERK (GENERAL)	321,769	347,309	326,801	387,767	401,552	13,785	401,552	13,785
•	522, . 65	,	,	,	-	,		
Dept 227 - COMMUNICATIONS 101-227-702.000 Salaries & Wages			35,654		276,987	276,987	276,987	276,987
101-22//02.000 Sataties & wages			33,034		270,507	2.0,50.	110,507	, 50

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED		2023-24 DUNCIL REQUEST	
GL NUMBER	DESCRIPTION			THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 227 - COMMUNICATI									21,189
101-227-715.000	F.I.C.A City Contribution					21,189	21,189	21,189	
101-227-716.000	MEDICAL INSURANCE					43,550 60	43,550 60	43,550 60	43,550 60
101-227-716.011	Optical & Hearing Insurance					3,482	3,482	3,482	3,482
101-227-717.000	Life Insurance			535		11,079	11,079	11,079	11,079
101-227-718.500	MERS EMPLOYER CONTRIBUTIONS			535		3,752	3,752	3,752	3,752
101-227-719.000	Workers Compensation Insurance					2,131	2,131	2,131	2,131
101-227-719.001	Dental Insurance			2,927		2,131	2,131	4,434	2/10+
101-227-723.001	Unemployment Compensation			2,921		2,663	2,663	2,663	2,663
101-227-725.000	Sick and Vacation Contribution					3,500	3,500	3,500	3,500
101-227-727.000	Office Supplies					30,000	30,000	30,000	30,000
101-227-728.000	Postage					1,000	1,000	1,000	1,000
101-227-731.001	COMPUTER SUPPLIES					4,500	4,500	4,500	4,500
101-227-731.003	COMPUTER EQUIPMENT					10,000	10,000	10,000	10,000
101-227-740.000	Operating Supplies						50,000	50,000	50,000
101-227-818.000	Other Professional Services					50,000		175,000	175,000
101-227-901.000	Printing and Bindery Service					175,000	175,000		12,000
101-227-914.000	Insurance Property Coverage					12,000	12,000	12,000 8,000	8,000
101-227-957.002	Training Expense					8,000	8,000		
Totals for dept 227 -	COMMUNICATIONS			39,116		658,893	658,893	658,893	658,893
Dept 228 - Information									
101-228-702.000	Salaries & Wages			78,929	178,452	210,893	32,441	210,893	32,441
101-228-702.000-CFS365	Salaries & Wages				12,500		(12,500)		(12,500
101-228-702.004	Overtime Wages			33					5 200
101-228-707.003	CELL PHONE STIPEND					3,300	3,300	3,300	3,300
101-228-715.000	F.T.C.A City Contribution				13,652	16,134	2,482	16,134	2,482
101-228-716.000	MEDICAL INSURANCE				28,000	23,550	(4,450)	23,550	(4,450
101-228-716.011	Optical & Hearing Insurance					30	30	30	30
101-228-717-000	Life Insurance					2,784	2,784	2,784	2,784
101-228-718.500	MERS EMPLOYER CONTRIBUTIONS			1,272	8,923	8,608	(315)	8,608	(315
101-228-719.000	Workers Compensation Insurance					3,000	3,000	3,000	3,000
101-228-719.001	Dental Insurance					1,704	1,704	1,704	1,704
101-228-721.010	Health Care Waiver			4,127		6,190	6,190	6,190	6,190
101-228-723.001	Unemployment Compensation			7,089					
101-228-725.000	Sick and Vacation Contribution					2,070	2,070	2,070	2,070
101-228-727.000	Office Supplies	197	8	956	1,000	1,000		1,000	
101-228-728,000	Postage	4	2						
101-228-731.001	COMPUTER SUPPLIES	2,253	6,023	1,752	10,000	10,000		10,000	
101-228-731.001-CF\$365	COMPUTER SUPPLIES			11,071	30,000	30,000		22,143	(7,857
101-228-731.003	COMPUTER EQUIPMENT	5,713	2,989	2,919	3,000	3,000		3,000	
101-228-818.000	Other Professional Services	8,275	20,292	9,939	12,000	12,000		12,000	
101-228-818.000-CFS365	Other Professional Services			28,274	37,500	18,401	(19,099)		(37,500
101-228-818.063	Prof. Serv-Sarcom	309,000	309,000	25,750	25,750		(25,750)		(25,750
101-228-818.080	PROF. SERV - BS&A	,	•					38,394	38,394
	REALLOCATED TO DEPARTMENT 228 INFORMA	TION TECHNOLOGY	FROM FINANCE	ADMINISTRATION, T	REASURER PERSO	NNEL SERVICES AN	D PUBLIC WORKS	sandida Garalaga ala	aaren 1966 aan - a s
101-228-851.000	SERVICES - COMMUNICATIONS-TELEPHON	1,546	1,938	28,997	27,621	35,000	7,379	35,000	7,379
101-228-852.010	SERVICES - CABLE TV/INTERNET	566	76		16,030	16,030		16,030	
101-228-914.000	Insurance Property Coverage		, •		•	12,000	12,000	12,000	12,000
101-228-932.012	Services - Maintenance-Comptr Equi	31,120	65,894	28,286	102,800	64,650	(38, 150)	64,650	(38,150
101-228-942.001	Copier Lease	1,214	1,619	19,164	24,552	30,000	5,448	30,000	5,448
		75	161	,	,		• -		
	COPTER SUPPLIES								
101-228-942.002 101-228-957.002	COPIER SUPPLIES Training Expense	/5	101	3,327	12,000	12,000		12,000	

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24	2023-24 JNCIL REQUEST CO	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 233 - Purchasing									
101-233-702.000	Salaries & Wages			40,920		124,509	124,509	124,509	124,509
101-233-707.003	CELL PHONE STIPEND			375		600	600	600	600
101-233-715.000	F.I.C.A City Contribution					9,526	9,526	9,526	9,526
101-233-716.000	MEDICAL INSURANCE					23,550	23,550	23,550	23,550
101-233-716.011	Optical & Hearing Insurance					20	20	20	20
101-233-717.000	Life Insurance					1,856	1,856	1,856	1,856
101-233-718.500	MERS EMPLOYER CONTRIBUTIONS			1,492		5,082	5,082	5,082	5,082
101-233-719.000	Workers Compensation Insurance					2,000	2,000	2,000	2,000
101-233-719.001	Dental Insurance					1,136	1,136	1,136	1,136
101-233-721.010	Health Care Waiver			238					
101-233-723.001	Unemployment Compensation			3,669		1,222	1,222	1,222	1,222
101-233-725.000	Sick and Vacation Contribution					3,000	3,000	3,000	3,000
101-233-727.000	Office Supplies					5,000	5,000	5,000	5,000
101-233-728.000 101-233-731.003	Postage COMPUTER EQUIPMENT					1,200	1,200	1,200	1,200
101-233-807.000	Services - Membership Dues					546	546	546	546
101-233-807.000	Other Professional Services					7,000	7,000	7,000	7,000
101-233-901.000	Printing and Bindery Service					1,000	1,000	1,000	1,000
101-233-914.000	Insurance Property Coverage					8,000	8,000	8,000	8,000
101-233-957.002	Training Expense					8,000	8,000	8,000	8,000
Totals for dept 233 -	· -			46,694		203,247	203,247	203,247	203,247
Dept 253 - Treasurer									
101-253-702.000	Salaries & Wages	221,423	178,679	179,013	233,521	240,292	6,771	240,292	6,771
101-253-702,004	Overtime Wages	2,813	2,810	2,067	3,000	3,000		3,000	
101-253-702.008	COVID 19 SALARIES		5,208						
101-253-702.009	SALARIES & WAGES - MEDICAL MARIJU!	77							
101-253-715.000	F.I.C.A City Contribution	18,481	15,369	7,284	19,594	18,607	(987)	18,607	(987)
101-253-716.000	MEDICAL INSURANCE			7,133	30,730	23,550	(7,180)	23,550	(7,180)
101-253-716.011	Optical & Hearing Insurance					40	40	40	40
101-253-717.000	Life Insurance					3,712	3,712	3,712	3,712 554
101-253-718.500	MERS EMPLOYER CONTRIBUTIONS	11,370	7,385	6,821	9,374 720	9,928 4,000	554 3,280	9,928 4,000	3,280
101-253-719.000	Workers Compensation Insurance	538 525	548 132	227 142	2,175	2,272	3,260 97	2,272	97
101-253-719.001 101-253-721.010	Dental Insurance Health Care Waiver	18,074	15,304	11,174	14,079	14,976	897	14,976	897
101-253-721.010	Unemployment Compensation	10,074	13,304	8,341	14,079	73,010	03,	13,5.0	0,7.
101-253-725.000	Sick and Vacation Contribution	71	3,268	0,511		2,358	2,358	2,358	2,358
101-253-727.000	Office Supplies	1,263	1,105	1,567	1,500	1,700	200	1,700	200
101-253-728.000	Postage	557	239	_,	600	600		600	
101-253-728.001	Postage - Large Mailing	22,783		19,035	14,000	22,000	8,000	22,000	8,000
101-253-729.001	Printed Forms	10,423	15,995	4,998	8,500	5,000	(3,500)	5,000	(3,500)
101-253-731.003	COMPUTER EQUIPMENT	744	837	1,834	2,452	2,400	(52)	2,400	(52)
101-253-807.000	Services - Membership Dues	210	254	297	350	950	600	9 50	600
101-253-809.001	COVID 19 EXPENDITURES	460							
101-253-812-000	Services - Armored Car Services	11,601	13,092	11,455	14,000	13,000	(1,000)	13,000	(1,000)
101-253-818.000	Other Professional Services	60	51	170	1,000	1,000	10.000	1,000	10.000
101-253-818.008	Bank Service Charges	40,861	43,952	39,377	40,000	50,000	10,000	50,000	10,000
101-253-818.080	PROF. SERV - BS&A	7,948	7,971	8,033	8,170	8,334	164		(8,170)
101 252 010 000	REALLOCATED TO FUND 101 DEPARTMENT 22	INFORMATION T	16,220	16 100	16,000	6,000	(10,000)	MEDICATOR PROPERTIES	(16,000)
101-253-819.000	Contractual Temp/PT Labor REALLOCATED TO FUND 101 DEPARTMENT 27	PERSONNEL SERV		16,182	10,000	8,000	(10,000)		(10,000)
101-253-820.008	Services - Security Alarm Systems	856		er det de la deserve de la compactificación d	and a comment of the	1,000	1,000	1,000	1,000
101-253-851.000	SERVICES - COMMUNICATIONS-TELEPHON	987	1,402	421		500	500	500	500

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS							•		
Dept 253 - Treasure	r								
101-253-852.010	SERVICES - CABLE TV/INTERNET	943	127						
101-253-914.000	Insurance Property Coverage	21,802	21,754	18,048	18,053	20,000	1,947	20,000	1,947
101-253-942.000	Services - Equipment Rentl Non-Cit	93	93	46	200	200		200	
101-253-942.001	Copier Lease	1 1.50	16		1 600	1,690		1,690	
101-253-942.002 101-253-957.002	COPIER SUPPLIES	1,160 423	1,342 454	2,132	1,690 16,000	16,000		16,000	
101-253-959.000	Training Expense Miscellaneous Expenses	423	434	2,132	50	500	450	500	450
101-253-959.000	Cash Shortage				25	25		25	
Totals for dept 253		396,546	353,607	345,797	455,783	473,634	17,851	459,300	3,517
Dept 255 - MARIHUAN									
101-255-702.000	Salaries & Wages		57,426	28,452	58,710	64,680	5,970	64,680	5,970
101-255-702.008	COVID 19 SALARIES		2,000						
101-255-702.009	SALARIES & WAGES - MEDICAL MARIJU!	669							
101-255-715.000	F.I.C.A City Contribution		4,532	2,170	4,361	4,948	587	4,948	587
101-255-716.000	MEDICAL INSURANCE				4,420	11,775	7,355	11,775	7,355
101-255-716.011	Optical & Hearing Insurance					10 928	10 928	10 928	10 928
101-255-717.000 101-255-718.500	Life Insurance MERS EMPLOYER CONTRIBUTIONS		1,337	639	1,283	2,640	1,357	2,640	1,357
101-255-719.000	Workers Compensation Insurance		172	83	257	1,000	743	1,000	743
101-255-719.001	Dental Insurance		229	113	275	568	293	568	293
101-255-727.000	Office Supplies	83	401		1,000	1,000		1,000	
101-255-728.000	Postage	309	409		6,000	1,000	(5,000)	1,000	(5,000)
101-255-731.003	COMPUTER EQUIPMENT				1,000		(1,000)		(1,000)
101-255-804.020	LEGAL SERVICES - HEARING OFFICER F	4,000							
101-255-804.026	LEGAL SERVICES - LEGAL ADVISOR TO	21,040							47501
101-255-807.000	Services - Membership Dues			75	750	1 000	(750)	1 000	(750)
101-255-816.005	PROFESSIONAL SERVICES - PUBLIC REI	25,380	2,220		1,000	1,000 30,000	30,000	1,000 30,000	30,000
101-255-816.007 101-255-816.008	PROF. SERVFINANCIAL ADVISOR TO PROF. SERVHEARING OFFICER	11,301	46,635			60,000	60,000	60,000	60,000
101-255-816.008	PROF. SERV HEARING OFFICER PROF SERV - PLANNING ADV TO CITY (31,725	43,875			76,000	76,000	76,000	76,000
101-255-816.012	PROF SERV-COMPLIANCE LEGAL ADVISOR	017.20	17,850			50,000	50,000	50,000	50,000
101-255-816.013	PROF SERV - MARIHUANA COMMISSION		,			5,000	5,000	5,000	5,000
101-255-818.000	Other Professional Services		3,452	276	5,000	100,000	95,000	100,000	95,000
101-255-818.012	PROFESSIONAL SERVICES-SECURITY CON	4,800	6,300			12,000	12,000	12,000	12,000
101-255-861.000	Travel Expenses		802	653	1,000	1,000		1,000	
101-255-901.000	Printing and Bindery Service		2,849	33	5,000	5,000 4,000		5,000 4,000	
101-255-957.002	Training Expense	99,307	191,139	2,055	4,000 94,056	432,549	338,493	432,549	338,493
Totals for dept 255		99,301	171,137	34,343	54,050	432,349	330,323	102,010	550, .55
Dept 257 - Assessor		10,271	10,301						
101-257-728.000 101-257-818.015	Postage Assessor Svce- Oakland Cnty	411,394	419,499		431,369	453,000	21,631	453,000	21,631
101-257-818.015	Contractual Temp/PT Labor	2,200	2,400	2,400	3,600	3,600	21,001	1557000	(3,600)
101-237-019.000	REALLOCATED TO FUND 101 DEPARTMENT 27			Aniero allacta americalia	stariona i <u>r direvolus.</u>		tanna kanga yéndésingapa <u>jata</u>	<u>ar (hearasch) ann a' airte</u>	and the second second second second
Totals for dept 257	7 - Assessor	423,865	432,200	2,400	434,969	456,600	21,631	453,000	18,031
Dept 265 - Building									174 505
101-265-702.000	Salaries & Wages	118,710	126,299	417,825	127,257	75,725	(51,532)	75,725	(51,532)
101-265-702.004	Overtime Wages	14,070	32,485	75,152	17,813	20,000	2,187	20,000	2,187
101-265-702.008	COVID 19 SALARIES	1,282 650	8,000 620	3,350	600	780	180	780	180
101-265-707.003 101-265-715.000	CELL PHONE STIPEND F.I.C.A City Contribution	10,706	12,646	11,136	8,452	5,794	(2,658)	5,794	(2,658)
101-203-713.000	r.r.c.w crey concrepation	10,700	12,040	11,100	0,332	3,133	(2,000)	5,754	(2,000)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund 2023-2024 FISCAL YEAR

		2020-21	2021-22	2022-23	2022-23	2023-24	2023~24 RECOMMENDED COU	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 265 - Buildin	α Maintenance								
101-265-716.000	MEDICAL INSURANCE	7,842	8,271	5,896	9,983	16,485	6,502	16,485	6,502
101-265-716.011	Optical & Hearing Insurance	,,,,,,,	•,••	-,	•	14	14	14	14
101-265-717.000	Life Insurance	(55)	46	158	936	1,300	364	1,300	364
101-265-718.500	MERS EMPLOYER CONTRIBUTIONS	3,437	3,884	5,531	1,178	2,949	1,771	2,949	1,771
101-265-719.000	Workers Compensation Insurance	10,564	11.025	2,934	4,752	1,400	(3,352)	1,400	(3,352)
101-265-719.001	Dental Insurance	879	709	205	1,188	796	(392)	796	(392)
101-265-721.010	Health Care Waiver			16,253					
101-265-723.001	Unemployment Compensation			29,096					
101-265-725.000	Sick and Vacation Contribution	(4,124)	5,406			709	709	709	709
101-265-727.000	Office Supplies			40	500	500		500	
101-265-731.003	COMPUTER EQUIPMENT		268		2,000	2,000		2,000	
101-265-743.000	Uniforms				3,120	3,120		3,120	
101-265-746.001	Personal Protective Wear	708	1,020	1,178	1,800	3,125	1,325	3,125	1,325
101-265-749.001	Motor Fuel, Oil & Lubricants	5,750	4,021	2,320	5,000	10,000	5,000	10,000	5,000
101-265-749.002	Tools & Supplies	4,609	5,005	4,602	6,000	7,000	1,000	7,000	1,000
101-265-749.005	Equipment Maintenance Supplies	305	1.193	745	1,150	1,200	50	1,200	50
101-265-776.001	Janitorial Supplies	4,944	6,259	7,641	10,000	15,000	5,000	15,000	5,000
101-265-776.002	Building Maintenance Supplies	3,736	7,826	6,482	8,000	8,000		8,000	
101-265-779.004	SNOW REMOV SUPPLIES		668	722	1,000	2,000	1,000	2,000	1,000
101-265-809.001	COVID 19 EXPENDITURES	21,644	150	90	500	500		500	
101-265-810-000	Services - Inspection Fees	170							
101-265-818.000	Other Professional Services	250	1,396	6,090	23,000	50,000	27,000	50,000	27,000
101-265-818.006	Contractual Mowing Services	6,706	6,216	3,367	9,000		(9,000)		(9,000)
101-265-818.037	CONTRACTUAL JANITORIAL SERVICES	•, •••	-,	-,	2,000		(2,000)		(2,000)
101-265-818.049	Prof Tech Licensce Fee Reimbur	90	90		100	200	100	200	100
101-265-818.236	PROF. SERVICE - TREE SERVICES		1,400		2,500	3,000	500	3,000	500
101-265-818.245	PROF. SERV - SNOW REMOVAL	16,788	17,782		12,500	•	(12,500)		(12,500)
101-265-851.000	SERVICES - COMMUNICATIONS-TELEPHON	921	926	740	,		, , ,		
101-265-852.010	SERVICES - CABLE TV/INTERNET	189	25						
101-265-914.000	Insurance Property Coverage	17,786	17,005	34,752	34,748	36,000	1,252	36,000	1,252
101-265-921.000	Utilities Electricity	39,857	40,896	30,875	42,436	45,000	2,564	45,000	2,564
101-265-922.000	Utilities Water & Sewer	24,507	20,735	16,067	28,508	30,000	1,492	30,000	1,492
101-265-923.000	Utilities Gas Heat	23,226	29,181	24,126	24,150	28,000	3,850	28,000	3,850
101-265-931.001	Services - Building Maintenance	3,422	14,796	22,990	35,000	40,000	5,000	40,000	5,000
101-265-931.002	Services - Ground Maintenance	4,650	5,000	700	5,000	5,000	•	5,000	· ·
101-265-931.003	Services - Building Equip Maint	7,965	4,319	5,301	12,000	20,000	8,000	20,000	8,000
101-265-932.000	Equipment Maintenance	.,,,,,,,	1,013	-,	,_,	10,000	10,000	10,000	10,000
101-265-932.008	Services - Maintenance-Fire Exting	476	532			2,000	2,000	2,000	2,000
101-265-943.000	Services - Equip Rentl City-Owned	370	332			20,000	20,000	20,000	20,000
101-265-957.002	Training Expense					24,000	24,000	24,000	24,000
Totals for dept 2		352,660	396,100	736,364	442,171	491,597	49,426	491,597	49,426
		,	•	•	·				
Dept 266 - ATTORNE						110,000	110,000	110,000	110,000
101-266-702.000	Salaries & Wages					8,415	8,415	8,415	8,415
101-266-715.000	F.I.C.A City Contribution					20,000	20,000	20,000	20,000
101-266-716-000	MEDICAL INSURANCE					20,000	30	30	30
101-266-716.011	Optical & Hearing Insurance					220	220	220	220
101-266-717.000	Life Insurance					7,700	7,700	7,700	7,700
101-266-718.500	MERS EMPLOYER CONTRIBUTIONS					1,100	1,100	1,100	1,100
101-266-719.000	Workers Compensation Insurance					1,500	1,500	1,500	1,500
101-266-719-001	Dental Insurance					2,200	2,200	2,200	2,200
101-266-725.000	Sick and Vacation Contribution					2,200	2,000	2,000	2,000
101-266-727.000	Office Supplies					2,000	2,000	2,000	2,000

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CC AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
									·····
APPROPRIATIONS Dept 266 - ATTORNEY									
101-266-728.000	Postage					500	500	500	500
101-266-804.000	Legal Services	65,250	36,034			***			
101-266-804.018	LEGAL SERVICES	196,762	160,216	134,525	160,000	700,000	540,000	700,000	540,000
101-266-804.021	LEGAL SERVICES PROSECUTIONS	362,126	360,270	244,305	250,000	325,000	75,000	325,000	75,000
101-266-804.022	LEGAL SERVICES MTT	42,771	68,319	96,380	175,000	50,000	(125,000)	50,000	(125,000)
101-266-804.023	LEGAL SERVICES CODE ENF	12,627	22,980	2,025	70,000	25,000	(45,000)	25,000	(45,000)
101-266-804.024	LEGAL SERVICES LAWSUITS	23,235	9,997	330	20,000	20,000		20,000	FD 000
101-266-804.025	LEGAL SERVICES MEDICAL MARIJUANA	23,070	30,705	13,545	50,000	100,000	50,000	100,000	50,000
101-266-809.001	COVID 19 EXPENDITURES	4,455							
101-266-818.000	Other Professional Services	110,900	46,254	2					
101-266-942.000	Services - Equipment Rentl Non-Cit	700,000	154 101	2	50,000		(50,000)		(50,000)
101-266-959.003	SETTLEMENT PAYMENTS		154,191						
Totals for dept 266 -	ATTORNEY	1,541,200	888,970	491,112	775,000	1,373,665	598,665	1,373,665	598,665
Dept 270 - Personnel									
101-270-702.000	Salaries & Wages	94,599	84,103	145,328	186,300	213,820	27,520	213,820	27,520
101-270-702.004	Overtime Wages	472	2,209	2,114	3,000	3,000		3,000	
101-270-702.008	COVID 19 SALARIES	2,052	2,000			1 200		1,300	
101-270-707.003	CELL PHONE STIPEND	7 700	500	F F 2 2	1,300	1,300 16,583	2,468	16,583	2,468
101-270-715.000	F.I.C.A City Contribution	7,703	6,747	5,590 3,074	14,115	35,325	5,062	35,325	5,062
101-270-716.000	MEDICAL INSURANCE	4,830		3,074	30,263	33,323	3,002	30, 329	30
101-270-716.011	Optical & Hearing Insurance Life Insurance	1,785			330	2,784	2,454	2,784	2,454
101-270-717.000 101-270-718.500	MERS EMPLOYER CONTRIBUTIONS	2,449	407	1,543	9,075	8,848	(227)	8,848	(227)
101-270-718.500	Workers Compensation Insurance	2,445	212	3	368	3,000	2,632	3,000	2,632
101-270-719.000	Dental Insurance	975	212	108	1,570	1,704	134	1,704	134
101-270-721.010	Health Care Waiver	7,178		200	1,570	2,702		-,	
101-270-723.001	Unemployment Compensation	1,110		6,396					
101-270-725.000	Sick and Vacation Contribution	(566)	363	***		2,098	2,098	2,098	2,098
101-270-727.000	Office Supplies	(44-)	463	889	1,500	2,000	500	2,000	500
101-270-728,000	Postage	418	283	33	500	500		500	
101-270-807.000	Services - Membership Dues	200	219		1,000	1,000		1,000	
101-270-809.001	COVID 19 EXPENDITURES	4,333							
101-270-818.000	Other Professional Services	33,675	105,772	18,639	75,300	75,000	(300)	75,000	(300)
101-270-818.080	PROF. SERV - BS&A	4,387	(8,789)		4,600	5,000	400		(4,600)
	REALLOCATED TO FUND 101 DEPARTMENT	28 INFORMATION T	ECHNOLOGY		r Edward a Grand and American	and Caroning and		بالأخراج ويبار ويوسماه فالفال	nanaaaaga ooga h
101-270-819.000	Contractual Temp/PT Labor			10,281	9,950	5,000	(4,950)	84,600	74,650
August 1995	REALLOCATED FROM MAYOR, FINANCE ADM		SURER, ASSESS	OR AND PUBLIC WORKS			and the community of the		AM Internation
101-270-835.001	Services - Physicals	12,029	8,573	12,523	15,000	15,000		15,000	
101-270-851.000	SERVICES - COMMUNICATIONS-TELEPHON	218	265	67					
101-270-852.010	SERVICES - CABLE TV/INTERNET	377	51	150		250	250	250	250
101-270-861.004	Services - Travel-Mileage	0.000	6,709	. 152	r 000	5,000	250	5,000	250
101-270-902.001	Recruitment Advertising	3,545	2,155	3,744	5,000	12,500	465	12,500	465
101-270-914.000	Insurance Property Coverage	10,901 77	10,877 77	12,036 39	12,035 100	100	403	100	405
101-270-942.000 101-270-957.002	Services - Equipment Rentl Non-Cit Training Expense	60	30	1,116	8,000	12,000	4,000	12,000	4,000
		240	30	1,110	8,000	12,000	4,000	12,000	1,000
101-270-957.004 101-270-959.000	Employment & Promotion Test Miscellaneous Expenses	20	318			100	100	100	100
	-		223,544	223,675	379,306	421,942	42,636	496,542	117,236
Totals for dept 270 -		192,254	223,344	223,010	3/9,300	421, 342	42,030	430,342	11/230
Dept 301 - POLICE/SHE				156,195	58,612	75,725	17,113	75,725	17,113
101-301-702.000	Salaries & Wages			24,715	8,637	10,000	1,363	10,000	1,363
101-301-702.004	Overtime Wages			44,110	0,037	10,000	1,303	10,000	,

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED C AMT CHANGE	2023-24 OUNCIL REQUEST (BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 301 - POLICE/SHE									700
101-301-707.003	CELL PHONE STIPEND			1,911		780	780	780	780
101-301-715.000	F.I.C.A City Contribution			1,259 1,230	5,145 7,488	5,794 16,485	649 8,997	5,794 16,485	649 8,997
101-301-716.000 101-301-716.011	MEDICAL INSURANCE Optical & Hearing Insurance			1,230	/,405	16,485	5,997 14	16,485	14
101-301-716.011	Life Insurance			118	546	1,300	754	1,300	754
101-301-717.000	MERS EMPLOYER CONTRIBUTIONS			1,271	745	2,949	2,204	2,949	2,204
101-301-719.000	Workers Compensation Insurance			871	2,772	1,400	(1,372)	1,400	(1,372)
101-301-719.001	Dental Insurance			43	693	796	103	796	103
101-301-721.010	Health Care Waiver			5,300	032	.,,,	100	,,,,	
101-301-723.001	Unemployment Compensation			15,531					
101-301-725.000	Sick and Vacation Contribution	(5, 294)	3,733	,		709	709	709	709
101-301-776.001	Janitorial Supplies	3,114	5,455	4,997	5,000	6,000	1,000	6,000	1,000
101-301-776.002	Building Maintenance Supplies	3,810	9,394	4,636	12,000	20,000	8,000	20,000	8,000
101-301-779.004	SNOW REMOV SUPPLIES	95	50	249	500	2,000	1,500	2,000	1,500
101-301-809.001	COVID 19 EXPENDITURES	278	224						
101-301-818.000	Other Professional Services	7,999	4,670	3,740	6,000	6,000		6,000	
101-301-818.068	Prof. Serv-Oakland Co. Sheriff	12,495,808	13,616,543	6,946,737	14,270,853	16,136,934	1,866,081	16,136,934	1,866,081
101-301-818.069	Prof. Serv-Oakland Co. Sheriff OT	996,130	1,347,910	583,937	900,000	900,000		900,000	
101-301-818.069-FBI-OT	Prof. Serv-Oakland Co. Sheriff OT				19,372		(19,372)		(19,372)
101-301-818.245	PROF. SERV - SNOW REMOVAL	15,011	15,869		10,000		(10,000)		(10,000)
101-301-851.000	SERVICES - COMMUNICATIONS-TELEPHON	608	600	570					
101-301-852.010	SERVICES - CABLE TV/INTERNET	3,252	3,284	3,148 12,552	12,554	12 000	446	13,000	446
101-301-914.000 101-301-921.000	Insurance Property Coverage Utilities Electricity	28,040 54,508	27,320 54,843	45,863	57,829	13,000 60,000	2,171	60,000	2,171
101-301-921.000	Utilities Water & Sewer	12,608	12,129	9,545	22,854	25,000	2,146	25,000	2,146
101-301-922.000	Utilities Gas Heat	11,967	10,856	17,434	14,480	15,000	520	15,000	520
101-301-923.000	Services - Building Maintenance	16,413	18,062	9,170	20,000	20,000	320	20,000	320
101-301-931.003	Services - Building Equip Maint	6,940	6,310	1,838	10,000	10,000		10,000	
101-301-932.000	Equipment Maintenance	5,710	21	1,050	10,000	10,000		20,000	
101-301-932.008	Services - Maintenance-Fire Exting	408	327						
101-301-932.010	Services - Maintenance-All Other F	500	500						
Totals for dept 301 -		13,652,195	15,138,100	7,852,860	15,446,080	17,329,886	1,883,806	17,329,886	1,883,806
Dept 309 - CROSSING G	UARDS								
101-309-702.019	Wages School Crossing Guards	68							
101-309-715.000	F.I.C.A City Contribution	5							
101-309-719.000	Workers Compensation Insurance	1							
Totals for dept 309 -	CROSSING GUARDS	74					-		
Dept 325 - COMMUNICAT									
101-325-818.068	Prof. Serv-Oakland Co. Sheriff	379,748	382,923	195,737	394,410	414,130	19,720	414,130	19,720
Totals for dept 325 -	COMMUNICATIONS/DISPATCH	379,748	382,923	195,737	394,410	414,130	19,720	414,130	19,720
Dept 336 - FIRE DEPAR	TMENT								
101-336-702.000	Salaries & Wages			29,326	13,467	37,861	24,394	37,861	24,394
101-336-702.004	Overtime Wages			3,650					
101-336-707.003	CELL PHONE STIPEND			301		390	390	390	390
101-336-715.000	F.I.C.A City Contribution			630		2,897	2,897	2,897	2,897
101-336-716.000	MEDICAL INSURANCE			615		8,243 7	8,243 7	8,243	8,243
101-336-716.011 101-336-717.000	Optical & Hearing Insurance Life Insurance			59		650	650	650	650
101-336-717.000	MERS EMPLOYER CONTRIBUTIONS			462		1,475	1,475	1,475	1,475
101-336-719.000	Workers Compensation Insurance			436		700	700	700	700
101 330-713.000	"Olkela Compensacion insulance			130		,00	, 50	, 50	, 00

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023~24 RECOMMENDED		2023-24 DUNCIL REQUEST C	
GL NUMBER	DESCRIPTION			THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANG
APPROPRIATIONS									
Dept 336 - FIRE DEPAR				20		200	200	398	398
101-336-719.001	Dental Insurance			22		398	398	230	390
101-336-721.010	Health Care Waiver			864					
101-336-723.001	Unemployment Compensation		1 000	2,542		355	355	355	355
101-336-725.000	Sick and Vacation Contribution	4 207	1,866	7 222	7,500	13,000	5,500	13,000	5,500
101-336-776.002	Building Maintenance Supplies	4,287 3,990	12,327 4,299	7,323 3,686	5,000	5,000	3,300	5,000	3,300
101-336-818.000 101-336-818.075	Other Professional Services PROF. SERV-WATERFORD FIRE DEPT	8,064,061	8,379,067	8,665,956	8,905,773	9,219,440	313,667	9,219,440	313,667
101-336-914.000	Insurance Property Coverage	8,828	8,491	8,808	8,813	9,000	187	9,000	187
101-336-921.000	Utilities Electricity	1,139	2,252	1,396	4,605	4,750	145	4,750	145
101-336-921.000	Services - Building Maintenance	30,108	20,297	25,834	30,000	30,000	-10	30,000	
Totals for dept 336 -	· · · · · · · · · · · · · · · · · · ·	8,112,413	8,428,599	8,751,910	8,975,158	9,334,166	359,008	9,334,166	359,008
_		0,111,113	0,120,033	0,,01,510	0,7.0,200	2,121,011	,	-,,	,
Dept 445 - DRAINS - P 101-445-807.000	UBLIC BENEFIT Services - Membership Dues				5,670	5,670		5,670	
101-445-938.000	Drain Maintenance Oakland Cnty	91,295	333,192	185,081	500,000	500,000		500,000	
101-445-938.010	CLINTON RIVER SPILLWAY ASSESSMENT	54/255	335/132	100,001	6,000	6,000		6,000	
101-445-955.100	MDEQ PERMIT FEES				5,000	5,000		5,000	
	DRAINS - PUBLIC BENEFIT	91,295	333,192	185,081	516,670	516,670	<u> </u>	516,670	
Dept 447 - Engineerin									
101-447-702.000	9 Salaries & Wages	156.732	174,773	122,188	172.514	715,527	543,013	715,527	543,013
101-447-702.000	Overtime Wages	8,811	14,193	8,135	11,963	17,199	5,236	17,199	5,23
101-447-702.008	COVID 19 SALARIES	0,011	4,558	0,133	22/300	2,,200	0,200	,	-,
101-447-707.003	CELL PHONE STIPEND	1,050	1,490	535	2,400	7,800	5,400	7,800	5,40
101-447-715.000	F.I.C.A City Contribution	13,068	15,212	7,808	16,788	56,028	39,240	56,028	39,240
101-447-716.000	MEDICAL INSURANCE	20,000	,	2,329	19,204	117,750	98,546	117,750	98,540
101-447-716.011	Optical & Hearing Insurance			2,023	,	100	100	100	10
101-447-717.000	Life Insurance				3,900	9,280	5,380	9,280	5,38
101-447-718.500	MERS EMPLOYER CONTRIBUTIONS	3,106	4,192	3,378	6,775	29,894	23,119	29,894	23,119
101-447-719.000	Workers Compensation Insurance	696	954	73	4,800	10,000	5,200	10,000	5,20
101-447-719.001	Dental Insurance	888	890	151	2,950	5,680	2,730	5,680	2,731
101-447-721.010	Health Care Waiver	6,202	6,031	141	10,553		(10,553)		(10,55)
101-447-723.001	Unemployment Compensation			2,593					
101-447-725.000	Sick and Vacation Contribution	(1,094)	(443)			7,021	7,021	7,021	7,02
101-447-727.000	Office Supplies	906	881	657	1,000	2,000	1,000	2,000	1,00
101-447-728.000	Postage				20	150	130	150	131
101-447-730.000	Publications & Maps				500	500		500	
101-447-731.003	COMPUTER EQUIPMENT		224	1,954	20,000	20,000	4 500	20,000	1 50
101-447-743.000	Uniforms			252	0.000	1,500	1,500	1,500	1,50 1,00
101-447-746.001	Personal Protective Wear	621	1,015	850	2,000	3,000	1,000	3,000 15,000	5,00
101-447-749.001	Motor Fuel, Oil & Lubricants	3,807	4,203	3,228	10,000	15,000	5,000 5,000	10,000	5,000
101-447-749.002	Tools & Supplies	3,074	4,581	780	5,000	10,000 250,000		250,000	(610,00
101-447-806-000	Engineering Services	695,839	629,174	467,757 24,308	860,000 100,000	100,000	(610,000)	100,000	(010,000
101-447-806.001	STORMWATER SERVICES	45,008	43,785 53,787	3,025	40,000	40,000		40,000	
101-447-806-002	ASSET MANAGEMENT	17,883 108,681	73,41B	60,489	80,000	80,000		80,000	
101-447-806.004 101-447-807.000	PLAN REVIEW Services - Membership Dues	4,802	73,418 5,765	5,747	10,000	10,000		10,000	
101-447-818.049	Prof Tech Licensce Fee Reimbur	4,002	3,703	3,121	500	500		500	
101-447-818.049	SERVICES - COMMUNICATIONS-TELEPHON	218	265	67	500	500		230	
101-447-851.000	SERVICES - CABLE TV/INTERNET	566	76	• • • • • • • • • • • • • • • • • • • •					
101-447-901.000	Printing and Bindery Service	200	70		500	500		500	
10141/201.000		6,813	6.798	18,048	18,053	20,000	1,947	20,000	1,94
101-447-914.000	Insurance Property Coverage								

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED C AMT CHANGE	2023-24 OUNCIL REQUEST O BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 447 - Engineer:	ina								
101-447-955.100	MDEO PERMIT FEES	5,000	5,000	5,000	5,000	5,000		5,000	
101-447-957.002	Training Expense	60	80	2,462	32,000	40,000	8,000	40,000	8,000
101-447-977.008	Special Equipment	11,672	12,400	16,300	15,000	15,000	·	15,000	,
Totals for dept 447	- Engineering	1,094,409	1,063,302	758,003	1,451,420	1,669,429	218,009	1,669,429	218,009
Dept 448 - Street L:	iahtina								
101-448-702.000	Salaries & Wages	52,655	36,811	864	37,459		(37,459)		(37,459)
101-448-702.004	Overtime Wages	10,740	8,350	95	6,091		(6,091)		(6,091)
101-448-707.003	CELL PHONE STIPEND	195	183	12	240		(240)		(240)
101-448-715.000	F.I.C.A City Contribution	4,941	3,565	77	3,332		(3,332)		(3,332)
101-448-716.000	MEDICAL INSURANCE	2,097	1,256	29	1,257		(1,257)		(1,257)
101-448-717.000	Life Insurance	191	168	4	182		(182)		(182)
101-448-718.500	MERS EMPLOYER CONTRIBUTIONS	1,063	401	8	325		(325)		(325)
101-448-719.000	Workers Compensation Insurance	1,381	1,928	45	2,600		(2,600)		(2,600)
101-448-719.001	Dental Insurance	121	92	2	98		(98)		(98)
101-448-721.010	Health Care Waiver	1,756	1,725	46	1,992		(1,992)		(1,992)
101-448-725.000	Sick and Vacation Contribution	2,370	(2, 373)		-•		***************************************		
101-448-924.001	Utilities street lighting	942,755	952,932	893,943	1,000,000	1,000,000		1,000,000	
Totals for dept 448	- Street Lighting	1,020,265	1,005,038	895,125	1,053,576	1,000,000	(53,576)	1,000,000	(53,576)
Dept 458 - PUBLIC W	ORKS OPERATIONS								
101-458-702.000	Salaries & Wages	120,851	103,746	208,479	296,799	339,392	42,593	339,392	42,593
101-458-702.004	Overtime Wages	8,303	19,013	30,265	26,714	30,000	3,286	30,000	3,286
101-458-702.008	COVID 19 SALARIES	109	5,067	30,200	20//11	55,555	0,200	00,000	-,
101-458-707.003	CELL PHONE STIPEND	745	753	1,352	2,010	4,800	2,790	4,800	2,790
101-458-715.000	F.I.C.A City Contribution	10,201	10,039	12,537	22,993	25,964	2,971	25,964	2,971
101-458-716.000	MEDICAL INSURANCE	4,236	1,741	6,632	37,608	37,680	72	37,680	72
101-458-716.011	Optical & Hearing Insurance	1,230	47:14	0,032	37,000	58	58	58	58
101-458-717.000	Life Insurance	161	263	72	1,872	5,383	3,511	5,383	3,511
101-458-718.500	MERS EMPLOYER CONTRIBUTIONS	7,211	3,140	4,273	8,958	13,853	4,895	13,853	4,895
101-458-719.000	Workers Compensation Insurance	4,755	3,565	4,074	9,504	5,800	(3,704)	5,800	(3,704)
101-458-719.001	Dental Insurance	126	139	625	2,376	3,295	919	3,295	919
101-458-721.010	Health Care Waiver	1,454	3,682	11,453	11.051	18,106	7,055	18,106	7,055
101-458-723.001	Unemployment Compensation	2,101	0,002	7,280	,	,	.,	,	• •
101-458-725.000	Sick and Vacation Contribution	2,203	(743)	.,		3,330	3,330	3,330	3,330
101-458-727.000	Office Supplies	1,612	1,452	2,211	3,000	3,000	-,	3,000	-,
101-458-728.000	Postage	39	44	2,222	250	150	(100)	150	(100)
101-458-731.003	COMPUTER EQUIPMENT	20,022	9,955	19,791	50,000	40,000	(10,000)	40,000	(10,000)
101-458-743.000	Uniforms	20,022	2,233	257.52	00,000	10,000	10,000	10,000	10,000
101-458-745.003	CITY EVENTS		5,571	5,241	10,000	20,000	10,000	20,000	10,000
101-458-746.001	Personal Protective Wear	2,699	4.062	9,469	20,000	15,000	(5,000)	15,000	(5,000)
101-458-749.001	Motor Fuel, Oil & Lubricants	2,660	8,410	14,751	10,000	15,000	5,000	15,000	5,000
101-458-749.005	Equipment Maintenance Supplies	90.713	81,845	78,115	90,050	150,000	59,950	150,000	59,950
101-458-809.001	COVID 19 EXPENDITURES	1,622	3,675	1,656	2,000	2,000		2,000	•
101-458-818.000	Other Professional Services	5,551	6.024	7,847	10,000	20,000	10,000	20,000	10,000
101-458-818.005	Equipment Towing Charges	595	830	918	1,500	2,500	1,000	2,500	1,000
101-458-818.080	PROF. SERV - BS&A	1,476	1,524		1,560	1,560			(1,560)
200 020,000	REALLOCATED TO FUND 101 DEPARTMENT				The second secon	neese. Taanaan	Control of Control	farana aran aran aran aran aran aran ara	
101-458-819.000	Contractual Temp/PT Labor			5,719	9,950	10,000	50		(9,950)
and the second s	REALLOCATED TO FUND 101 DEPARTMENT	270 PERSONNEL SER	RVICES	Maladerica Artika Amaderia yet			คอบสาคน การคับได้เลยกรณ์		estra litta e transcere como
101-458-851.000	SERVICES - COMMUNICATIONS-TELEPHON	1,533	1,323	334					
101-458-852.010	SERVICES - CABLE TV/INTERNET	3,568	2,785	2,813					
101-458-914.000	Insurance Property Coverage	46,280	47,532	101,160	101,155	102,000	845	102,000	845

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund 2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 458 - PUBLIC WOR	KS OPERATIONS								
101-458-921.000	Utilities Electricity	5,690	3,803	5,096	4,956	5,000	44	5,000	44
101-458-922.000	Utilities Water & Sewer	1,832	1,896	1,510	2,500	2,500		2,500	
101-458-923.000	Utilities Gas Heat	3,740	5,616	8,595	5,300	5,500	200	5,500	200
101-458-931.001	Services - Building Maintenance	478	856	-,		.,			
101-458-932.004	Services - Maintenance-Vehicles	50,079	59,500	62,670	100,010	150,000	49,990	150,000	49,990
101-458-941.000	Services - Building & Land Rental	70,000	70,000	70,000	80,000	80,000	•	80,000	•
101-458-942.000	Services - Equipment Rentl Non-Cit	4	4	2		·		,	
101-458-942.001	Copier Lease	1,214	1,619						
101-458-942.002	COPIER SUPPLIES	541	914						
101-458-957.002	Training Expense	2,000	2,050	2,250	39,800	40,000	200	40,000	200
Totals for dept 458 -	PUBLIC WORKS OPERATIONS	474,303	471,695	687,190	961,916	1,161,871	199,955	1,150,311	188,395
Dept 478 - Winter Mai	ntenance								
101-478-702.000	Salaries & Wages	13,787	5,815		44,561	29,400	(15, 161)	29,400	(15, 161)
101-478-702.004	Overtime Wages	1,542	433		89	5,000	4,911	5,000	4,911
101-478-715.000	F.I.C.A City Contribution	1,161	472		3,416	•	(3.416)		(3,416)
Totals for dept 478 -	-	16,490	6,720		48,066	34,400	(13,666)	34,400	(13,666)
Dept 690 - REDEVELOPM	ENT AND HOUSING								
101-690-702.000	Salaries & Wages	126,686	106,155	150,464	295,841	323,096	27,255	323,096	27,255
101-690-702.004	Overtime Wages	9,564	972	1,040	750	1,000	250	1,000	250
101-690-702.00B	COVID 19 SALARIES	3,001	3,684	, 0		-,		-,	
101-690-707.003	CELL PHONE STIPEND		5,55		600	3,000	2,400	3,000	2,400
101-690-715.000	F.I.C.A City Contribution	11,157	8,878	4,560	21,675	24,792	3,117	24,792	3,117
101-690-716.000	MEDICAL INSURANCE	,	-,	1,401	15,276	29,438	14,162	29,438	14.162
101-690-716.011	Optical & Hearing Insurance			-,	,	45	45	45	45
101-690-717.000	Life Insurance					4,176	4,176	4,176	4,176
101-690-718.500	MERS EMPLOYER CONTRIBUTIONS	978	2,479	1,449	10,896	13,228	2,332	13,228	2,332
101-690-719.000	Workers Compensation Insurance	419	343	134	360	4,500	4.140	4,500	4,140
101-690-719.001	Dental Insurance	229	168	113	456	2,556	2,100	2,556	2,100
101-690-721.010	Health Care Waiver	12,275	7,650	3,984	5,844	6,216	372	6,216	372
101-690-723.001	Unemployment Compensation	•		7,655					
101-690-725.000	Sick and Vacation Contribution	503	(1,086)			3,170	3,170	3,170	3,170
101-690-727.000	Office Supplies		303	(102)	1,000	1,500	500	1,500	500
101-690-728.000	Postage		2			1,500	1,500	1,500	1,500
101-690-730.000	Publications & Maps					2,000	2,000	2,000	2,000
101-690-731.001	COMPUTER SUPPLIES					500	500	500	500
101-690-731.003	COMPUTER EQUIPMENT			4,425	6,500	2,000	(4,500)	2,000	(4,500)
101-690-731.003-CEN-25	COMPUTER EQUIPMENT	6,072							
101-690-731.003-CEN-65	COMPUTER EQUIPMENT	3,523							
101-690-804.016	LEGAL SERVICES-IRON MOUNTAIN	3,721	4,466	4,521	10,000		(10,000)		(10,000)
101-690-807.000	Services - Membership Dues				1,820	12,905	11,085	12,905	11,085
101-690-816.003	Services - Demolition		23,195	(275)	125		(125)		(125)
101-690-816.009	PROFESSIONAL SERV CENSUS	5,470							
101-690-816.010	BLIGHT COURT	11,896						*** ***	
101-690-818.000	Other Professional Services	18,270	104,880	37,477	44,375	100,000	55,625	100,000	55,625
101-690-818.000-COUNTY	Other Professional Services	75,095							
101-690-818.013	CENSUS EXPENDITURES	39,168	1,197	1,120					
101-690-818.017	PROF SERVICES -KABOOM GRANT EXPEN		7,625			50.000	FO 000	E0 000	60.000
101-690-818.035	PARKING MANAGEMENT					50,000	50,000	50,000	50,000
101-690-851.000	SERVICES - COMMUNICATIONS-TELEPHON	329	265	67					
101-690-852.010	SERVICES - CABLE TV/INTERNET	754	210			4 000	4 000	4 000	4 000
101-690-861.004	Services - Travel-Mileage					4,000	4,000	4,000	4,000

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 101 General Fund 2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COL AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 690 - REDEVELOPMI						000	800	800	800
101-690-901.000	Printing and Bindery Service	97				800	800	800	800
101-690-902.000	Advertising	1,750	1,069		C 010	20.000	13 003	20.000	13,982
101-690-914.000	Insurance Property Coverage	16,352	16,315	6,024	6,018	20,000 100	13,982 50	20,000 100	13,982
101-690-942.000	Services - Equipment Rentl Non-Cit	39	39	19	50	100		100	(500)
101-690-942.002	COPIER SUPPLIES		1,404		500		(500)		(300)
101-690-956.239	CONTRIBUTION TO TIFA 2	325,698	235,543						
101-690-956.240	CONTRIBUTION TO TIFA 3	228,952	1,637,378	202	12 000	24 000	12,000	24,000	12,000
101-690-957.002	Training Expense	590		983	12,000 27,400	24,000	(27,400)	24,000	(27,400)
101-690-971.000	Land Purchase			26,890	27,400	3 000	3,000	3,000	3,000
101-690-977.005	Furniture & Fixtures					3,000			
Totals for dept 690 -	REDEVELOPMENT AND HOUSING	899,587	2,163,134	251,949	461,486	637,522	176,036	637,522	176,036
	GEMENT AND PHILANTHROPY			120 000	312,700	321,768	9,068	381,100	68,400
101-699-702.000	Salaries & Wages	n 1'At Departmen	אים המכ מיצאיניים	128,890			•	The state of the s	007,000
والمناف والمستعدد في المنافي والمنافي والمنافي والمنافي والمنافي والمنافي والمنافي والمنافي والمنافي والمنافي	REALLOCATED GRANT ACCOUNTANT FROM FUN	D IUI DEPARTME	MI SOP EINUNCE	ADMINISTRATION [] [Appropriate a series arts	tivetti (pr. 94) eteleti ili iletti ven sive		1,200	1,200
101-699-707.003	CELL PHONE STIPEND			2,803	23,250	24,616	1,366	29,155	5,905
101-699-715.000	F.I.C.A City Contribution			1,203	38,000	23,550	(14,450)	35,325	(2,675)
101-699-716-000	MEDICAL INSURANCE			1,203	30,000	23,330	40	50,525	50
101-699-716.011	Optical & Hearing Insurance					3,712	3,712	4,640	4,640
101-699-717-000	Life Insurance			3,616	15,500	13,134	(2,366)	15,244	(256)
101-699-718.500	MERS EMPLOYER CONTRIBUTIONS			42	13,300	4,000	4,000	5,000	5,000
101-699-719.000	Workers Compensation Insurance			92		2,272	2,272	2,840	2,840
101-699-719.001	Dental Insurance						14,976	14,976	14,976
101-699-721.010	Health Care Waiver			6,461		14,976	14,970	14,976	14,510
101-699-723.001	Unemployment Compensation			8,921		3,158	3,158	3,665	3,665
101-699-725.000	Sick and Vacation Contribution			1.45	2 500	2,500	3,130	2,500	3,003
101-699-727.000	Office Supplies			143	2,500		(2, 000)	3,000	(2,000)
101-699-731.001	COMPUTER SUPPLIES			448	5,000	3,000	(2,000)		3,000
101-699-731.003	COMPUTER EQUIPMENT					3,000	3,000	3,000	820
101-699-740.000	Operating Supplies		100	120	2,500	2,500		3,320	
101-699-745.003	CITY EVENTS					5,000	5,000	5,000	5,000
101-699-808.000-MMHPRK	PARKS AND NEIGHBORHOOD PROJECTS				100,000	100,000	E0 000	100,000	50 000
101-699-818.000	Other Professional Services					50,000	50,000	50,000	50,000
101-699-818.000-OCARPA	Other Professional Services				250,000	250,000		250,000	/40 005
101-699-818.017-KABOOM	PROF SERVICES -KABOOM GRANT EXPER			6,425	48,875	43,250	(5,625)		(48,875)
101-699-901.000	Printing and Bindery Service					2,500	2,500	2,500	2,500
101-699-914.000	Insurance Property Coverage					12,000	12,000	12,000	12,000
101-699-956.445-NEXT50	CONTRIBUTION TO CAPITAL IMPROVEMEN			90,000	90,000		(90,000)		(90,000)
101-699-957.002	Training Expense				16,000	20,000	4,000	20,000	4,000
101-699-959.001-OCARPA	CONTRIBUTION TO WRC				250,000	250,000		250,000	
101-699-969.003-PONART	CONTRIBUTIONS TO PONTIAC ARTS COMM				100,000	100,000		100,000	
Totals for dept 699 -	GRANT MANAGEMENT AND PHILANTHRO		100	249,664	1,254,325	1,254,976	651	1,294,515	40,190
Dept 721 - PLANNING									
101-721-702.000	Salaries & Wages	171,008	207,767	171,407	311,809	176,461	(135,348)	176,461	(135,348)
101-721-702.004	Overtime Wages	1,177	6,887	4,036	7,500	3,000	(4,500)	3,000	(4,500)
101-721-702.008	COVID 19 SALARIES		4,307						
101-721-702.009	SALARIES & WAGES - MEDICAL MARIJUA	1,138							
101-721-707.003	CELL PHONE STIPEND	650	570	130	600	1,200	600	1,200	600
101-721-715.000	F.I.C.A City Contribution	12,865	16,553	7,530	25,000	13,725	(11,275)	13,725	(11,275)
101-721-716.000	MEDICAL INSURANCE	17,633	17,662	10,709	20,000	29,438	9,438	29,438	9,438
101-721-716.011	Optical & Hearing Insurance	•	•	•		25	25	25	25
101-721-717.000	Life Insurance					2,320	2,320	2,320	2,320

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 NCIL REQUEST CO BUDGET	2023-2 UNCIL REQUES AMT CHANG
APPROPRIATIONS									
Dept 721 - PLANNING									
101-721-718.500	MERS EMPLOYER CONTRIBUTIONS	2,395	4,284	4,339	3,000	7,323	4,323	7,323	4,323
101-721-719.000	Workers Compensation Insurance	502	633	217	600	2,500	1,900	2,500	1,900
101-721-719.001	Dental Insurance	754	755	420	1,500	1,420	(80)	1,420	(80
101-721-721.010	Health Care Waiver		1,034	1,316	6,000		(6,000)		(6,000
101-721-723.001	Unemployment Compensation			6,887					
101-721-725.000	Sick and Vacation Contribution		2,948						
101-721-727.000	Office Supplies	2,719	2,032	376	5,500	6,000	500	6,000	500
101-721-728.000	Postage	2,219	3,172		5,000	6,000	1,000	6,000	1,000
101-721-729.001	Printed Forms	60			200		(200)		(200
101-721-730.000	Publications & Maps				500	5,000	4,500	5,000	4,500
101-721-731.001	COMPUTER SUPPLIES	195	224	12,483	15,500	500	(15,000)	500	(15,000
101-721-807.000	Services - Membership Dues	775	775	839	5,000	5,700	700	5,700	700
101-721-809.001	COVID 19 EXPENDITURES	14,011							
101-721-818.000	Other Professional Services	13,589	17,396	30,684	50,000	135,000	85,000	135,000	85,000
101-721-851.000	SERVICES - COMMUNICATIONS-TELEPHON	1,022	2,117	535					
101-721-852.010	SERVICES - CABLE TV/INTERNET	566	28						
101-721-861.000	Travel Expenses			516			70.		-45
101-721-861.004	Services - Travel-Mileage					500	500	500	500
101-721-902.004	Ordinances	0.501	11 100	10.001	100,000	135,000	35,000	135,000	35,000
101-721-902.005	Public Notices	3,501	11,198	12,391	42,000	50,000	8,000	50,000	8,000
101-721-914.000	Insurance Property Coverage	16,352	16,315	18,048	18,053	20,000	1,947	20,000	1,947
101-721-942.000	Services - Equipment Rentl Non-Cit	231	231	116	250	250		250	
101-721-942.001	Copier Lease	1,095	1,460	2 722	10 000	22 000	13,000	22 222	13,000
101-721-957.002 101-721-977.005	Training Expense Furniture & Fixtures		905	2,793	19,000	32,000 3,000	3,000	32,000 3,000	3,000
									
Totals for dept 721 -	- PLANNING	264,457	319,253	285,772	637,012	636,362	(650)	636,362	(650
Dept 733 - CODE ENFOR	CEMENT								
101-733-702.000	Salaries & Wages	263,776	248,867	176,605	562,719		(562,719)		(562,719
101-733-702.004	Overtime Wages		7,823	20,339	25,000		(25,000)		(25,000
101-733-702.008	COVID 19 SALARIES	819	9,636						
101-733-702.009	SALARIES & WAGES - MEDICAL MARIJUI	214							
101-733-707.003	CELL PHONE STIPEND	650	250		600		(600)		(600
101-733-715.000	F.I.C.A City Contribution	21,176	20,890		36,200		(36,200)		(36,200
101-733-716.000	MEDICAL INSURANCE	3,788	3,794		68,000		(68,000)		(68,000
101-733-717.000	Life Insurance				4,000		(4,000)		(4,000
101-733-718.500	MERS EMPLOYER CONTRIBUTIONS	7,200	7,143	4,041	12,000		(12,000)		(12,000
101-733-719.000	Workers Compensation Insurance	1,885	1,640		2,000		(2,000)		(2,000
101-733-719.001	Dental Insurance	895	399		4,000		(4,000)		(4,000
101-733-721.010	Health Care Waiver	13,417	9,493	2,049	20,000		(20,000)		(20,000
101-733-723.001	Unemployment Compensation			17,717					
101-733-725.000	Sick and Vacation Contribution		5,113						
101-733-727.000	Office Supplies	1,112	1,093		3,500		(3,500)		(3,500
101-733-728.000	Postage	2,219	1,785		4,000		(4,000)		(4,000
101-733-731.003	COMPUTER EQUIPMENT	1,304	1,566		12,000		(12,000)		(12,000
	Personal Protective Wear	392			1,000		(1,000)		(1,000
101-733-746.001	Motor Fuel, Oil & Lubricants	1,796	2,036	431	4,500		(4,500)		(4,500
101-733-749.001	Coursiana Mambanahin Duna		440		2,000		(2,000)		(2,000
101-733-749.001 101-733-807.000	Services - Membership Dues		7 200		15,000		(15,000)		(15,000
101-733-749.001 101-733-807.000 101-733-816.010	BLIGHT COURT		7,328						
101-733-749.001 101-733-807.000 101-733-816.010 101-733-818.000	BLIGHT COURT Other Professional Services	104,990	7,328 52,301	3,685	245,000		(245,000)		(245,000
	BLIGHT COURT	104,990		3,685	245,000 70,000		(245,000) (70,000)		(245,000 (70,000
101-733-749.001 101-733-807.000 101-733-816.010 101-733-818.000	BLIGHT COURT Other Professional Services	104,990 26,415		3,685	245,000		(245,000)		(245,000 (70,000 (500 (70,000

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUN AMT CHANGE	2023-24 CIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 733 - CODE EN									
101-733-851.000	SERVICES - COMMUNICATIONS-TELEPHO?	277							
101-733-852.010	SERVICES - CABLE TV/INTERNET	2,941	2,685	217	2,640		(2,640)		(2,640)
101-733-902.005	Public Notices	172			1,000		(1,000)		(1,000)
101-733-914.000	Insurance Property Coverage	36,828	37,046		41,013		(41,013)		(41,013)
101-733-932.004	Services - Maintenance-Vehicles	495	532		1,500		(1,500)		(1,500)
101-733-942.002	COPIER SUPPLIES	56	139		500		(500)		(500)
101-733-957.002	Training Expense VEHICLES		1,215		44,000		(44,000)		(44,000) (75,000)
101-733-977.002	33 - CODE ENFORCEMENT	492,817	458,404	225,084	75,000 1,327,672		(75,000)		(1,327,672)
		452,017	150,101	223,004	1,01,,012		(1,521,612)		(1/32//0/2)
Dept 751 - PARKS A					05 000		(95,000)		(95,000)
101-751-702.000 101-751-715.000	Salaries & Wages				95,000 7,268		(7,268)		(7,268)
101-751-715.000	F.I.C.A City Contribution MEDICAL INSURANCE				14,000		(14,000)		(14,000)
101-751-718.500	MERS EMPLOYER CONTRIBUTIONS				4,750		(4,750)		(4,750)
101-751-719.000	Workers Compensation Insurance				350		(350)		(350)
101-751-818.000	Other Professional Services		120,000		330		(330)		(550)
			120,000		121,368		(121, 368)		(121, 368)
•	51 - PARKS AND RECREATION		120,000		121,366		(121,308)		(121,300)
Dept 774 - CITY EV									
101-774-745.002	CITY EVENTS DREAM CRUISE	23,000	7,881	(50)					
101-774-745.003	CITY EVENTS	30,226	91,644	51,008	70,000		(70,000)		(70,000)
Totals for dept 77	74 - CITY EVENTS	53,226	99,525	50,958	70,000		(70,000)		(70,000)
	FROUNDS MAINTENANCE								
101-818-702.000	Salaries & Wages			75,836	349,290	598,488	249,198	598,488	249,198
101-818-702.004	Overtime Wages			10,984	26,714	30,000	3,286	30,000	3,286
101-818-707.003	CELL PHONE STIPEND			548	2,010	5,190	3,180	5,190	3,180
101-818-715.000	F.I.C.A City Contribution			6,020	22,993	45,785	22,792	45,785	22,792
101-818-716.000	MEDICAL INSURANCE			7,193	37,608	69,473	31,865	69,473	31,865 85
101-818-716.011	Optical & Hearing Insurance			127	* 070	85 7,888	85 6,016	85 7,888	6,016
101-818-717.000	Life Insurance MERS EMPLOYER CONTRIBUTIONS			2,018	1,872 8,578	21,838	13,260	21,838	13,260
101-818-718.500 101-818-719.000	Workers Compensation Insurance			4,613	9,504	8,500	(1,004)	8,500	(1,004)
101-818-719.000	Dental Insurance			472	2,376	4,828	2,452	4,828	2,452
101-818-721.010	Health Care Waiver			3,451	11,051	18,106	7,055	18,106	7,055
101-818-723.001	Unemployment Compensation			1,171	11,001	10,100	.,050	10,100	.,,,,,
101-818-725.000	Sick and Vacation Contribution	(1,411)	4,157	*****		5,250	5,250	5,250	5,250
101-818-731.003	COMPUTER EQUIPMENT	(2).227	.,		2,000	V/	(2,000)	-,	(2,000)
101-818-743.000	Uniforms				2,000	3,650	3,650	3,650	3,650
101-818-745.012	Recreation Supplies - Parks	1,028	1,958	2,285	68,000	100,000	32,000	100,000	32,000
101-818-746.001	Personal Protective Wear	1,045	1,340	87	2,000	4,750	2,750	4,750	2,750
101-818-749.001	Motor Fuel, Oil & Lubricants		,	2,656	10,000	15,000	5,000	15,000	5,000
101-818-749.002	Tools & Supplies	8,689	5,770	3,685	7,500	10,000	2,500	10,000	2,500
101-818-749.005	Equipment Maintenance Supplies	•	135	997	2,000	5,000	3,000	5,000	3,000
101-818-776.001	Janitorial Supplies	50				2,000	2,000	2,000	2,000
101-818-776.002	Building Maintenance Supplies	60	1,120		10,000	20,000	10,000	20,000	10,000
101-818-779.001	Sand & Gravel		615	4,238	5,000	10,000	5,000	10,000	5,000
101-818-779.004	SNOW REMOV SUPPLIES			364	6,000	6,000		6,000	
101-818-780.001	Forestry Supplies		25	500	500	1,000	500	1,000	500
101-818-780.005	Grounds Maintenance Supplies	264	223	237	250	100,000	99,750	100,000	99,750
101-818-808.000	PARKS AND NEIGHBORHOOD PROJECTS	46,997	1,547	3,461	50,000	50,000		50,000	4 000
101-818-818.000	Other Professional Services	23,921	9,115	11,946	31,000	35,000	4,000	35,000	4,000

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 101 General Fund

2023-2024 FISCAL YEAR

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24 RECOMMENDED C		2023-24 DUNCIL REQUEST
GL NUMBER	DESCRIPTION			THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 818 - PARKS GR	OUNDS MAINTENANCE								
101-818-818.000-MIHLT	H Other Professional Services					150,000	150,000	150,000	150,000
101-818-818.006	Contractual Mowing Services	363,696	342,840	182,173	350,000		(350,000)		(350,000)
101-818-818.236	PROF. SERVICE - TREE SERVICES	103,239	40,495	16,210	100,000	100,000		100,000	
101-818-822.000	Services-Collected Waste Disposal					2,500	2,500	2,500	2,500
101-818-851.000	SERVICES - COMMUNICATIONS-TELEPHON	85							
101-818-914.000	Insurance Property Coverage	7,651	7,246	972	7,571	12,000	4,429	12,000	4,429
101-818-921.000	Utilities Electricity	2.141	2,080	1,506	3,650	7,000	3,350	7,000	3,350
101-818-922.000	Utilities Water & Sewer	10,165	8,281	5,234	10,500	10,500		10,500	
101-818-931.000	Services - Buildings and Grounds	250	1,150	772	2,500	2,500		2,500	
101-818-931.002	Services - Ground Maintenance	1,350	150		2,500	2,500		2,500	
101~818~931.005	SERVICES-LINEAR PARK MAINTENANCE	-,			5,000	5,000		5,000	
101-818-932.004	Services - Maintenance-Vehicles				*,	20,000	20,000	20,000	20,000
101-818-942.000	Services - Equipment Rentl Non-Cit	13,259	14,543	6,240	15,000	15,000		15,000	·
101-818-943.000	Services - Equip Rentl City-Owned	15,202	2.,0.0	-,	20,000	100,000	100,000	100,000	100,000
101-818-957.002	Training Expense			1,280	4,000	4,000		4,000	
	- PARKS GROUNDS MAINTENANCE	582,479	442,790	357,276	1,166,967	1,608,831	441,864	1,608,831	441,864
ictais for dept of	LAMAS GROUNDS PAINTENANCE	302,473	112,.50	33.,2.0	1,100,50	1,000,001	,	m, 000, 502	,
Dept 861 - Retiree	Fringes								
101-861-718.002	P&F Pension - City Contribution	2,248,844	2,496,606	3,709,236	3,819,003	4,000,000	180,997	4,000,000	180,997
101-861-718.007	GERS VEBA - City Contribution	182,051							
Totals for dept 861	<u>-</u>	2,430,895	2,496,606	3,709,236	3,819,003	4,000,000	180,997	4,000,000	180,997
•	"	, ,		, ,	-				
Dept 870 - UNEMPLOY	MENT COMPENSATION								
101-870-723.001	Unemployment Compensation	14,872	52,455	14,044	50,000	50,000		50,000	
Totals for dept 870	- UNEMPLOYMENT COMPENSATION	14,872	52,455	14,044	50,000	50,000		50,000	
n 005									
Dept 925 - Debt Ser			294,233	53,303		703,935	703,935	703,935	703,935
101-925-992.084	DEBT SERVICE - OTTAWA PHOENIX CENI LAST PAYMENT 01/04/2028- PRINCIPAL	OURCESTANCE CA C	234,233	int rooms anoms	es con non		103,333	705, 355	7007333
101 005 005 004		DOINTANDING \$4,5			\$3,000,000		274,543	274,543	274,543
101-925-995.084	INTEREST EXPENSE OTTAWA_PHOENIX		443,865	835,874		274,543			
Totals for dept 925	- Debt Service		738,098	889,177		978,478	978,478	978,478	978,478
Dept 966 - Transfer	s To / From Other Funds								
101-966-999.209	TRANSFER OUT TO FUND 209			616,803	616,803	616,803		616.803	
101-966-999.239	TRANSFER OUT TO FUND 239			173,686	173,686	155,043	(18,643)	155.043	(18,643)
101-966-999.240	TRANSFER OUT TO FUND 240			536,081	536,081	195,811	(340,270)	195,811	(340,270)
101-966-999.276	TRANSFER OUT TO FUND 276	1,241,683	1,872,667	2,300,000	2,300,000	2,765,873	465,873	2,765,873	465,873
	- Transfers To / From Other Funds	1,241,683	1,872,667	3,626,570	3,626,570	3,733,530	106,960	3,733,530	106,960
100als not dept 900									
TOTAL APPROPRIATIONS		37,221,309	41,769,234	33,825,785	49,053,056	53,903,806	4,850,750	53,883,595	4,830,539
NET OF REVENUES/APPRO	DETETIONS - FIND 101	6,144,799	1,353,159	19,815,095	5,349,262	(3,055,078)	(8,404,340)	(3,055,974)	(8, 405, 236)
NEI OF REVENUES/AFFRO	TRIALIONS - FUND IUI	0,177,197	1,000,100	19,010,090	3,313,202	(3) 030) 0 / 0)	(0) 10 1/ 5 10/	(0,000,3.4)	, , , , , , , , , , , , , , , , , , , ,

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 202 MAJOR STREETS

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE

ESTIMATED REVENUES									
Dept 000 202-000-539.000	Chata guanta	3,211,187							
202-000-539.000	State grants STATE GRANT PA-252 ROADS	3,211,101	129,110						
202-000-577.000	State gas & weight	5,919,720	6,371,844	4,995,169	6,263,332	7,024,958	761,626	7,024,958	761,626
202-000-665.001	Investments Income	5,290	(8,800)	26,768	-,,	28,798	28,798	28,798	28.798
202-000-686.000	REIMBURSEMENTS	193,436	472,206	623,968					
Totals for dept 000 -	_	9,329,633	6,964,360	5,645,905	6,263,332	7,053,756	790,424	7,053,756	790,424
TOTAL ESTIMATED REVENUE	es	9,329,633	6,964,360	5,645,905	6,263,332	7,053,756	790,424	7,053,756	790,424
APPROPRIATIONS									
Dept 443 - NONMOTORIA	ZED								
202-443-816.000	Services - Contracted Construction		487,173		50,000	100,000	50,000	50,000	
Totals for dept 443	- NONMOTORIZED		487,173		50,000	100,000	50,000	50,000	
			•		,	·	·		
Dept 458 - PUBLIC WOR				***		205 225	406 276	705 275	406,375
202-458-962.022	101 Admin Allocation-To Other Func	192,286	297,801	298,992 96,024	299,000 96,030	705,375 96,024	406,375 (6)	705,375 96,024	406,375
202-458-967.010	DPW SUPPORT SERVICES	96,030	96,030						
Totals for dept 458	- PUBLIC WORKS OPERATIONS	288,316	393,831	395,016	395,030	801,399	406,369	801,399	406,369
Dept 463 - Rountine N	Maintenance Roads								
202-463-702.000	Salaries & Wages	160,919	163,822	52,270	190,617	259,739	69,122	259,739	69,122
202-463-702.004	Overtime Wages	11,824	14,223	6,573	16,317	19,000	2,683	19,000	2,683
202-463-702.008	COVID 19 SALARIES	2 004	6,000	318	1 440	3,600	2,160	3,600	2,160
202-463-707.003	CELL PHONE STIPEND	1,034 13,941	1,047 14,774	4.651	1,440 15,991	19,870	3,879	19,870	3,879
202-463-715.000 202-463-716.000	F.I.C.A City Contribution MEDICAL INSURANCE	1,051	1,515	4,963	27,201	28,260	1,059	28,260	1,059
202-463-717.000	Life Insurance	191	169	55	1,346	4,037	2,691	4,037	2,691
202-463-718.500	MERS EMPLOYER CONTRIBUTIONS	5,939	6,016	1,433	5,728	10,390	4,662	10,390	4,662
202-463-719.000	Workers Compensation Insurance	11,354	7,616	3,399	6,831	1,350	(5,481)	1,350	(5,481)
202-463-719.001	Dental Insurance	1,018	1,002	360	1,708	2,471	763	2,471	763
202-463-721.010	Health Care Waiver	10,433	10,925	2,528	8,288	13,580	5,292	13,580	5,292
202-463-725.000	Sick and Vacation Contribution	968	(832)			2,498	2,498	2,498	2,498
202-463-749.001	Motor Fuel, Oil & Lubricants	1,113	4,116	13,470	24,900	20,000	(4,900) 10,000	20,000 10,000	(4,900)
202-463-749.002	Tools & Supplies	43,337	82,195	3,525 35,982	10,000 50,000	20,000 100,000	50,000	90,000	40,000
202-463-777.005 202-463-779.003	STREET LIGHT PARTS & SUPPLIES SURFACE MAINTENANCE - ASHPHALT	43,337	82,195	51,227	100,000	140,000	40,000	140,000	40,000
202-463-779.005	Surface Maint Temporary Asphalt	8,375	120,045	31,22,	100,000	140,000	10,000	140,000	,
202-463-779.006	Surface Maint Permanent Asphalt	14,143	23,768						
202-463-779.008	Pavement Markings	1,950	75,671	10,925	15,000	145,000	130,000	145,000	130,000
202-463-779.009	Other Road Maintenance Supplies	423	4,293	484	1,000	5,000	4,000	5,000	4,000
202-463-806.000	Engineering Services	779,622	1,087,405	1,208,619	1,500,000	500,000	(1,000,000)	1,560,000	60,000
202-463-806.001	STORMWATER SERVICES	489,771	421,858	279,406	400,000	500,000	100,000	300,000	(100,000)
202-463-816.000	Services - Contracted Construction		27,835	57,713	100,000	500,000	400,000	300,000	200,000 2,000
202-463-818.000	Other Professional Services	3,437	2,700	2,228 64,575	3,000 100,000	5,000	2,000 (100,000)	5,000	(100,000)
202-463-818.006	Contractual Mowing Services	108,772 132,536	108,538 208,814	142,238	150,000	200,000	50,000	150,000	(100,000)
202-463-818.230 202-463-818.236	PROF. SERV - STREETLIGHT REPAIR PROF. SERVICE - TREE SERVICES	122,220	1,950	25,813	30,000	50,000	20,000	50,000	20,000
202-463-818.257	PROF. SERVICE - IREE SERVICES PROF SERV - GUARDRAILS		1,930	20,010	50,000	40,000	40,000	20,000	20,000
202-463-818.260	OTHER PROF. SERV STREET PATCHIN	265,153	144,115	64,273	120,000	200,000	80,000	180,000	60,000
202-463-822.000	Services-Collected Waste Disposal	25		1,410	5,000	21,000	16,000	21,000	16,000
202-463-942.000	Services - Equipment Rentl Non-Cit	18,950	54,100	11,152	13,000	15,000	2,000	10,000	(3,000)
202-463-943.000	Services - Equip Rentl City-Owned	108,080	88,877	34,495	200,000	250,000	50,000	150,000	(50,000)
202-463-974.074	ROAD CONSTRUCTION	1,090,368	1,138,234	2,441,614	4,100,000	2,000,000	(2,100,000)	3,900,000	(200,000)

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 202 MAJOR STREETS

CI MINGRED	DDCCD TD#TON	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
GL NUMBER	DESCRIPTION			THRU 08/30/23	BODGET	BobGEI	APII CHANGE	BUDGET	AMI CHANGE
APPROPRIATIONS									
Dept 463 - Rountine Ma		50.056	* 4 . 0 4 *						
202-463-974.074-BLDWIN	ROAD CONSTRUCTION	59,056	14,041						
202-463-974.074-CENTER	ROAD CONSTRUCTION	2,763,852	230,833	102 425					
202-463-974.074-MILL S 202-463-974.074-MLKSIG	ROAD CONSTRUCTION ROAD CONSTRUCTION	30,934	14,565	103,425					
202-463-974.074-MLRSIG 202-463-974.074-UNI DR	ROAD CONSTRUCTION ROAD CONSTRUCTION	79,662	14,565						
202-463-974.074-UNI DR 202-463-974.074-WALTON	ROAD CONSTRUCTION	143,920	374,501						
202-463-977.002	VEHICLES	193,920	374,301	97,542	100,000	500,000	400,000	500,000	400,000
	Rountine Maintenance Roads	6,362,151	4,454,731	4,726,666	7,297,367	5,575,795	(1,721,572)	7,920,795	623,428
-		0,002,101	1,151,751	1,720,000	,,25,,00,	3,0.0,.30	(1,111,011,	1,7227.20	4-4,
Dept 478 - Winter Main		59.016	51,622	30,942	127,078	173,159	46,081	173,159	46,081
202-478-702.000 202-478-702.004	Salaries & Wages	11,366	10,642	4,322	11,156	13,000	1,844	13,000	1.844
202-478-702.004	Overtime Wages CELL PHONE STIPEND	295	277	198	990	2,400	1,410	2,400	1,410
202-478-707.003	F.I.C.A City Contribution	5,556	4,982	2,792	10,822	13,247	2,425	13,247	2,425
202-478-716.000	MEDICAL INSURANCE	2,412	1,258	3,318	18,134	18,840	706	18,840	706
202-478-710.000	Life Insurance	191	169	38	897	2,692	1,795	2,692	1,795
202-478-718.500	MERS EMPLOYER CONTRIBUTIONS	1,063	562	863	3,769	6,927	3,158	6,927	3,158
202-478-719.000	Workers Compensation Insurance	1,852	2,843	2,157	33,054	2,900	(30,154)	2,900	(30,154)
202-478-719.001	Dental Insurance	121	92	227	1,139	1,648	509	1,648	509
202-478-721.010	Health Care Waiver	2,661	3,050	1,587	5,526	9,053	3,527	9,053	3,527
202-478-725.000	Sick and Vacation Contribution	1,738	(1,405)	-,		1,665	1,665	1,665	1,665
202-478-749.001	Motor Fuel, Oil & Lubricants	-,	,-, ,	13,608	10,000	30,000	20,000	28,500	18,500
202-478-779.004	SNOW REMOV SUPPLIES	194,480	197,889	234,071	235,000	270,000	35,000	260,000	25,000
202-478-779.009	Other Road Maintenance Supplies	,	· ·	891	·	5,000	5,000	5,000	5,000
202-478-818.245	PROF. SERV - SNOW REMOVAL	21,956	29,041						
202-478-943.000	Services - Equip Rentl City-Owned	112,281	133,952	10,679	150,000	150,000		50,000	(100,000)
Totals for dept 478 -	Winter Maintenance	414,988	434,974	305,693	607,565	700,531	92,966	589,031	(18,534)
Dept 485 - TRAFFIC CO	NTROL								
202-485-702.000	Salaries & Wages	71,405	60,215	9,300	62,707	65,842	3,135		(62,707)
202-485-702.004	Overtime Wages	11,401	10,688	440	В,456	8,879	423		(8,456)
202-485-707.003	CELL PHONE STIPEND	295	277	18	360	378	18		(360)
202-485-715.000	F.I.C.A City Contribution	7,024	5,620	746	5,444	5,716	272		(5,444)
202-485-716.000	MEDICAL INSURANCE	4,363	2,982	1,182	3,117	3,273	156		(3,117)
202-485-717.000	Life Insurance	191	169	4	182	191	9		(182)
202-485-718.500	MERS EMPLOYER CONTRIBUTIONS	1,145	479	50	410	431	21		(410)
202-485-719.000	Workers Compensation Insurance	2,047	3,750	547	1,086	1,140	54		(1,086)
202-485-719.001	Dental Insurance	240	198	59	212	223	11		(212)
202-485-721.010	Health Care Waiver	2,661	2,834	74	3,214	3,375	161		(3,214)
202-485-725.000	Sick and Vacation Contribution	2,550	(2,065)	72 410	05 000	175 000	80,000	150,000	55,000
202-485-777.001	Traffic Signals			73,410	95,000	175,000		50,000	10,000
202-485-777.002	Traffic Signs	175,749	138,814	51	40,000	60,000	20,000	50,000	10,000
202-485-818.000	Other Professional Services PROF. SERVICES- TRAFFIC CONTROL ST	38,294	39,136	52,016	75,000	75,000		25,000	(50,000)
202-485-818.014 202-485-818.220	PROF. SERVICES- TRAFFIC CONTROL ST	18,092	3,015	3,100	3,100	3,100		20,000	16,900
202-485-924.003	Utilities traffic signals	68,151	68,553	60,282	70,000	75,000	5,000	75,000	5,000
Totals for dept 485 -		403,608	334,665	201,279	368,288	477,548	109,260	320,000	(48,288)
TOTAL APPROPRIATIONS		7,469,063	6,105,374	5,628,654	8,718,250	7,655,273	(1,062,977)	9,681,225	962,975
TOTAL MELVOENTALTONS	*****								
NET OF REVENUES/APPROPR	IATIONS - FUND 202	1,860,570	858,986	17,251	(2,454,918)	(601,517)	1,853,401	(2,627,469)	(172,551)

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 203 Local Streets

GL NUMBER	DESCRIPTION	ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000						0 400 550	44 700	0 100 500	44,792
203-000-577.000	State gas & weight	1,801,412	1,934,303	1,517,061	2,087,777	2,132,569 6,299	44,792 6,299	2,132,569 6,299	6,299
203-000-665.001 203-000-671.000	Investments Income MISCELLANEOUS REVENUE	11,357	(7,846)	5,039 156		6,299	6,299	0,299	0,299
Totals for dept 000	***************************************	1,812,769	1,926,457	1,522,256	2,087,777	2,138,868	51,091	2,138,868	51,091
TOTAL ESTIMATED REVENUE		1,812,769	1,926,457	1,522,256	2,087,777	2,138,868	51,091	2,138,868	51,091
	<u></u>	1,012,709	1,920,437	1,322,230	2,007,777	2,130,000	01,001	2,130,000	32,032
APPROPRIATIONS	ZED.								
Dept 443 - NONMOTORI2 203-443-816.000	Services - Contracted Construction			127,200	120,000	200,000	80,000	150,000	30,000
203-443-974.009	Sidewalks	111,509	221,209	121,200	120,000	200,000	00,000	100,000	20,000
Totals for dept 443	_	111,509	221,209	127,200	120,000	200,000	80,000	150,000	30,000
Dept 458 - PUBLIC WOR									
203-458-962.022	101 Admin Allocation-To Other Func	91,414	145,149	142,992	143,000	213,886	70,886	213,886	70,886
203-458-967.010	DPW SUPPORT SERVICES	34,343	34,343	34,992	35,000	34,992	(8)	34,992	(8)
	- PUBLIC WORKS OPERATIONS	125,757	179,492	177,984	178,000	248,878	70,878	248,878	70,878
Dont 463 - Dounting N	Maintenance Beads	•							
Dept 463 - Rountine N 203-463-702.000	Salaries & Wages	67,128	53,003	46,843	187,171	259,739	72,568	259,739	72,568
203-463-702.004	Overtime Wages	12,061	9,962	6,424	16.325	19,000	2,675	19,000	2,675
203-463-702.008	COVID 19 SALARIES	12,001	1,359	0,121	20,520	25,000	2,0.0	*******	-,
203-463-707.003	CELL PHONE STIPEND	295	415	315	1,440	3,600	2,160	3,600	2,160
203-463-715.000	F.I.C.A City Contribution	6,237	5,103	4,215	16,202	19,870	3,668	19,870	3,668
203-463-716.000	MEDICAL INSURANCE	2,412	2.064	5,039	27,202	28,260	1.058	28,260	1,058
203-463-717.000	Life Insurance	191	169	55	1,346	4,037	2,691	4,037	2,691
203-463-718.500	MERS EMPLOYER CONTRIBUTIONS	1,320	720	1,318	5,728	10,390	4,662	10,390	4,662
203-463-719.000	Workers Compensation Insurance	2,529	2,539	3,192	6,831	4,350	(2,481)	4,350	(2,481)
203-463-719.001	Dental Insurance	121	92	340	1,708	2,471	763	2,471	763
203-463-721.010	Health Care Waiver	2,967	2,538	2,330	8,288	13,580	5,292	13,580	5,292
203-463-725.000	Sick and Vacation Contribution	1,724	(832)			2,498	2,498	2,498	2,498
203-463-749.001	Motor Fuel, Oil & Lubricants	42,344	21,203	14,608	15,000	20,000	5,000	20,000	5,000
203-463-749.002	Tools & Supplies	9,372	7,417	4,900	10,000	20,000	10,000	10,000	
203-463-777.005	STREET LIGHT PARTS & SUPPLIES	6,053	6,006	3,047	10,000	10,000	100,000	10,000 75,000	75,000
203-463-779.003	SURFACE MAINTENANCE - ASHPHALT	10.005	44 040	10.007	20,000	100,000	(20,000)	75,000	(20,000)
203-463-779.005	Surface Maint Temporary Asphalt	10,886	44,848 18,283	13,097 17,556	30,000		(30,000)		(30,000)
203-463-779.006	Surface Maint Permanent Asphalt	20,131		88,378	100,000		(100,000)	50,000	(50,000)
203-463-806.000	Engineering Services	260,712 356,618	245,760 272,379	143,147	200,000		(200,000)	100,000	(100,000)
203-463-806.001 203-463-806.002	STORMWATER SERVICES ASSET MANAGEMENT	220,010	412,319	143,147	16,000	80,000	64,000	40,000	24,000
203-463-816.000	Services - Contracted Construction		36,287	77,493	150,000	300,000	150,000	150,000	21,000
203-463-818.000	Other Professional Services	2,300	4,703	2,518	5,000	20,000	15,000	20,000	15,000
203-463-818.006	Contractual Mowing Services	27,903	36,369	18,982	50,000	20,000	(50,000)	,	(50,000)
203-463-818.230	PROF. SERV - STREETLIGHT REPAIR	22,550	35,667	12,012	5,000	20,000	15,000	10,000	5,000
203-463-818.236	PROF. SERVICE - TREE SERVICES	1,500	38,023	71,655	75,000	100,000	25,000	100,000	25,000
203-463-818.257	PROF SERV - GUARDRAILS	-,	,	8,086	15,000	20,000	5,000	20,000	5,000
203-463-818.260	OTHER PROF. SERV STREET PATCHIN	185,136	56,437	7,166	50,000	100,000	50,000	100,000	50,000
203-463-822.000	Services-Collected Waste Disposal	36,303	37,067	14,480	25,000	30,000	5,000	30,000	5,000
203-463-942.000	Services - Equipment Rentl Non-Cit	10,646	36,598	20,121	25,000	15,000	(10,000)	10,000	(15,000)
203-463-943.000	Services - Equip Rentl City-Owned	167,210	128,888	102,669	150,000	200,000	50,000	150,000	
203-463-974.074	ROAD CONSTRUCTION	900,290	879,022	493,902	470,000		(470,000)	400,000	(70,000)
Totals for dept 463	- Rountine Maintenance Roads	2,156,939	1,982,089	1,183,888	1,693,241	1,402,795	(290,446)	1,662,795	(30,446)

BUDGET REPORT FOR CITY OF PONTIAC Fund: 203 Local Streets

2023-2024 FISCAL YEAR LINE ITEM DETAIL

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED CO AMT CHANGE	UNCIL REQUEST CO BUDGET	UNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 478 - Winter M							45 504	450 450	46.001
203-478-702.000	Salaries & Wages	53,192	41,025	30,836	127,078	173,159	46,081	173,159	46,081
203-478-702.004	Overtime Wages	9,594	8,910	4,313	11,156	13,000	1,844	13,000	1,844
203-478-702.008	COVID 19 SALARIES		1,996					0.400	1 410
203-478-707.003	CELL PHONE STIPEND	295	345	195	990	2,400	1,410	2,400	1,410
203-478-715.000	F.I.C.A City Contribution	4,996	4,178	2,782	10,822	13,247	2,425	13,247	2,425
203-478-716.000	MEDICAL INSURANCE	2,412	1,258	3,318	18,134	18,840	706	18,840	706
203-478-717.000	Life Insurance	191	169	38	897	2,692	1,795	2,692	1,795
203-478-718.500	MERS EMPLOYER CONTRIBUTIONS	864	386	863	3,769	6,927	3,158	6,927	3,158
203-478-719.000	Workers Compensation Insurance	2,081	2,539	2,147	4,554	2,900	(1,654)	2,900	(1,654)
203-478-719.001	Dental Insurance	281	92	227	1,139	1,648	509	1,648	509
203-478-721.010	Health Care Waiver	2,487	2,724	1,573	5,526	9,053	3,527	9,053	3,527
203-478-725.000	Sick and Vacation Contribution	1,738	(1,405)			1,665	1,665	1,665	1,665
203-478-749.001	Motor Fuel, Oil & Lubricants		32,176			20,000	20,000	20,000	20,000
203-478-749.002	Tools & Supplies					10,000	10,000	5,000	5,000
203-478-779.004	SNOW REMOV SUPPLIES	30,593	43,064	67,673	70,000	120,000	50,000	100,000	30,000
203-478-818.245	PROF. SERV - SNOW REMOVAL	65,457	138,587						
203-478-943.000	Services - Equip Rentl City-Owned	49,828	54,232	4,737	50,000	75,000	25,000	50,000	
Totals for dept 478	B - Winter Maintenance	224,009	330,276	118,702	304,065	470,531	166,466	420,531	116,466
Dept 485 - TRAFFIC	CONTROL								
203-485-818.235	PROF. SERV - STREET SIGNS CONTRACT	54,179	65,448	60,368	100,000	150,000	50,000	150,000	50,000
Totals for dept 485	5 - TRAFFIC CONTROL	54,179	65,448	60,368	100,000	150,000	50,000	150,000	50,000
TOTAL APPROPRIATIONS	_	2,672,393	2,778,514	1,668,142	2,395,306	2,472,204	76,898	2,632,204	236,898
NET OF REVENUES/APPRO	DPRIATIONS - FUND 203	(859,624)	(852,057)	(145,886)	(307,529)	(333,336)	(25,807)	(493, 336)	(185,807)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 208 YOUTH RECREATION MILLAGE

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED		2023-24 DUNCIL REQUEST C	
GL NUMBER	DESCRIPTION			THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
ESTIMATED REVENUES Dept 000									
208-000-402.000 208-000-403.000	CURRENT PROPERTY TAXES Current Property taxes	1,016,909	558,668	917,049	1,033,000	962,901	962,901 (1,033,000)	962,901	962,901 (1,033,000)
208-000-403.002 208-000-410.000	Property Tax Chargebacks CURRENT PERSONAL PROPERTY TAXES	6,277	1,946	(6,830) 344,648	(2,500)	323,583	2,500 323,583	323,583	2,500 323,583
208-000-411.000	DELINQUENT REAL PROPERTY TAXES			344,040		48,145	48,145	48,145	48,145
208-000-412.000	DELINQUENT PERSONAL PROPERTY					16,179	16,179	16,179	16,179
208-000-433.000	COMMERCIAL FACILITIES TAX			3,003		3,003	3,003	3,003	3,003
208-000-437.000	INDUSTRIAL FACILITY TAX			3,978	392,500	3,978 376,823	3,978 (15,677)	3,978 353,773	3,978 (38,727)
208-000-532.000-UWOCST 208-000-573.000 208-000-671.208	Federal grants others LOCAL COMMUNITY STABILZATION SHARI WILLIAMS INT EDUCATIONAL FUND	51,742 70,000	66,295 70,000	35,262	38,300	66,295	27,995	66,295	27,995
Totals for dept 000 -		1,144,928	696,909	1,297,110	1,461,300	1,800,907	339,607	1,777,857	316,557
TOTAL ESTIMATED REVENUE	s	1,144,928	696,909	1,297,110	1,461,300	1,800,907	339,607	1,777,857	316,557
APPROPRIATIONS	DAGIT INV								
Dept 756 - RECREATION 208-756-702.000	Salaries & Wages	136,263	58,425	98,932	165,825	357,781	191,956	357,781	191,956
208-756-702.000-UWOCST	Salaries & Wages	150,205	30, 123	16,930	135,000	337,702	(135,000)	135,000	
e važas a aleksistas ale	CLERICAL ERROR FOR GRANT WAGES NOT E		ning Nasil state of Locales	al also la estata e a sestata da tata.	Cora para da Guada de Ca	a e en a la entalem	Bautartitioner er barrotier et.	และสมพัชธ์ที่สิดให้สาให้สาย	Minan ya u ili u
208-756-702.004	Overtime Wages	229		380					
208-756-702.008 208-756-707.003	COVID 19 SALARIES CELL PHONE STIPEND	650	2,000 200			1,200	1,200	1,200	1,200
208-756-715.000	F.I.C.A City Contribution	6,739	4,054	5,506	9,532	27,371	17,839	27,371	17,839
208-756-716.000	MEDICAL INSURANCE	9,871	2,669	4,598	13,000	35,325	22,325	35,325	22,325
208-756-717.000	Life Insurance					2,784	2,784	2,784	2,784
208-756-718-500	MERS EMPLOYER CONTRIBUTIONS	844	327	220	7,600	6,752	(848)	6,752 3,000	(848) (2,000)
208-756-719.000 208-756-719.001	Workers Compensation Insurance Dental Insurance	1,298 582	182 195	2,540 264	5,000	3,000 1,704	(2,000) 1,704	1,704	1,704
208-756-723.001	Unemployment Compensation	362	195	3,234		17704	2,704	2,,00	2,701
208-756-725.000	Sick and Vacation Contribution	(1,882)	349	-,		1,623	1,623	1,623	1,623
208-756-727.000	Office Supplies		490			5,000	5,000	5,000	5,000
208-756-731.003	COMPUTER EQUIPMENT	1,671	1,462	2 500	4 500	35,000	35,000	35,000	35,000 70,500
208-756-745.000 208-756-745.000-UWOCST	Recreation Supplies Recreation Supplies	25,885	1,799	2,500 2,758	4,500 18,500	75,000 15,992	70,500 (2,508)	75,000 15,742	(2,758)
208-756-745.000-000031	CITY EVENTS			2,750	10,500	15,552	(2,300)	75,000	75,000
208-756-749.001	Motor Fuel, Oil & Lubricants					10,000	10,000	10,000	10,000
208-756-776.001	Janitorial Supplies		769						
208-756-776.002	Building Maintenance Supplies	3,600	341						
208-756-779.004 208-756-779.020	SNOW REMOV SUPPLIES PROGRAMMING	3,177 360	10,944	75,630	72,500	225,000	152,500	225,000	152,500
208-756-779.020-UWOCST	PROGRAMMING	300	10,511	28,614	108,500	98,531	(9,969)	82,606	(25,894)
208-756-809.001	COVID 19 EXPENDITURES	7,095	118	•	•			,	
208-756-818.000	Other Professional Services	7,354	57,183	126,051	145,500	150,000	4,500	150,000	4,500
208-756-818.006	Contractual Mowing Services	8,500	1,260						
208-756-818.037 208-756-819.000-UWOCST	CONTRACTUAL JANITORIAL SERVICES	47,978	16,121	750	65,000	65,000		64,250	(750)
208-756-820.008	Contractual Temp/PT Labor Services - Security Alarm Systems	860	209	750	03,000	05,000		V1,200	(.50)
208-756-851.000	SERVICES - COMMUNICATIONS-TELEPHON	5,632	3,421		5,210	5,470	260	5,470	260
208-756-852.010	SERVICES - CABLE TV/INTERNET	3,222	1,652		2,510	2,635	125	2,635	125
208-756-863.000	FIELD TRIPS		0.057	10.046	20.000	15,000	15,000 55,000	15,000	15,000 55,000
208-756-901.000 208-756-914.000	Printing and Bindery Service Insurance Property Coverage	50,199	8,855 50,088	10,946 33,096	20,000 33,097	75,000 34,751	1,654	75,000 34,751	1,654

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 208 YOUTH RECREATION MILLAGE

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS	in the second se								
Dept 756 - RECREATION									
208-756-921.000	Utilities Electricity	12,967	6,629		8,838	9,279	441	9,279	441
208-756-922.000	Utilities Water & Sewer	28,436	11,515		10,000	210,000	200,000		(10,000)
208-756-923.000	Utilities Gas Heat	25,636	92						
208-756-931.001	Services - Building Maintenance	7,641	147						
208-756-932.008	Services - Maintenance-Fire Extinç	974							10,000
208-756-941.000	Services - Building & Land Rental	312,000	187,280		(10,000)		10,000	05 635	
208-756-941.000-UWOCST	Services - Building & Land Rental			6,125	35,000	31,800	(3,200)	25,675	(9,325)
208-756-942.001	Copier Lease	120	1,435	1,315	2,400	2,520	120	2,520	120
208-756-942.002	COPIER SUPPLIES	52	56				17 0001		13 000)
208-756-943.000	Services - Equip Rentl City-Owned	6,403	3,549	101	1,000	F F00	(1,000)	c coo	(1,000)
208-756-957.002-UWOCST	Training Expense			420	5,500	5,500	170 000	5,500	170 000
208-756-962.022	101 Admin Allocation-To Other Func	10,000	10,000	9,996	10,000	180,090	170,090	180,090	170,090
208-756-977.008-UWOCST	Special Equipment			5,500	25,000	25,000		25,000	25 000
208-756-977.011	Computer Equipment					35,000	35,000	35,000	35,000
Totals for dept 756 -	RECREATION FACILITY	724,356	443,816	436,406	899,012	1,749,108	850,096	1,726,058	827,046
Dept 774 - CITY EVENT	S								
208-774-745.003	CITY EVENTS		773						
Totals for dept 774 -	CITY EVENTS		773						
Dept 775 - YOUTH SPOR	TS.								
208-775-702.000	Salaries & Wages	36,604	103,230	70,543	204,918		(204,918)		(204,918)
208-775-702.004	Overtime Wages	,	,	162	10,000		(10,000)		(10,000)
208-775-702.008	COVID 19 SALARIES		5,489						
208-775-715.000	F.I.C.A City Contribution	2,800	8,116	5,380	13,500		(13,500)		(13,500)
208-775-716.000	MEDICAL INSURANCE	-,	-,	4,598	9,600		(9,600)		(9,600)
208-775-718.500	MERS EMPLOYER CONTRIBUTIONS			131	·				
208-775-719.000	Workers Compensation Insurance	35	2,957	2,561	7,800		(7,800)		(7,800)
208-775-719.001	Dental Insurance		•	264	·				
208-775-725.000	Sick and Vacation Contribution		349						
208-775-741.000	Awards & Trophies		143						
208-775-743.000	Uniforms	1,713	552						
208-775-745.000	Recreation Supplies	•	460	11,238	12,000		(12,000)		(12,000)
208-775-807.000	Services - Membership Dues	150							
208-775-819.000	Contractual Temp/PT Labor	1,763	3,420	9,845	10,000		(10,000)		(10,000)
Totals for dept 775 -	YOUTH SPORTS	43,065	124,716	104,722	267,818		(267,818)		(267,818)
TOTAL APPROPRIATIONS		767,421	569,305	541,128	1,166,830	1,749,108	582,278	1,726,058	559,228
NET OF REVENUES/APPROPR	IATIONS - FUND 208	377,507	127,604	755,982	294,470	51,799	(242,671)	51,799	(242,671)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 209 Cemetery Fund

2023-2024 FISCAL YEAR

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	AMT CHANGE	OUNCIL REQUEST C BUDGET	AMT CHANGE
ESTIMATED REVENUES									
Dept 000									
209-000-644.001	Graves	26,275	30,002	7,137					
209-000-686.002	REIMBURSEMENTS - PREPAID CEMETERY			25,437	(1.6.000	(1.6.000		616 000	
209-000-699.101	TRANSFER IN FROM FUND 101			616,803	616,803	616,803		616,803	
Totals for dept 000	-	26,275	30,002	649,377	616,803	616,803		616,803	
TOTAL ESTIMATED REVENU	UES	26,275	30,002	649,377	616,803	616,803		616,803	
APPROPRIATIONS									
Dept 273 - Cemetery									
209-273-702.000	Salaries & Wages	52,655	39,711	11,935	42,164	63,538	21,374	63,538	21,374
209-273-702.004 209-273-707.003	Overtime Wages CELL PHONE STIPEND	10,740 195	9,090 215	1,917 84	6,755 351	8,000 837	1,245 486	8,000 837	1,245 486
209-273-707.003	F.I.C.A City Contribution	4,942	3,875	1,084	3,313	4,864	1,551	4,864	1,551
209-273-715.000	MEDICAL INSURANCE	2,097	1,258	1,200	4,935	8,125	3,190	8,125	3,190
209-273-717.000	Life Insurance	191	169	32	248	1,003	755	1,003	755
209-273-718.500	MERS EMPLOYER CONTRIBUTIONS	1,063	397	298	1,011	2,521	1,510	2,521	1,510
209-273-719.000	Workers Compensation Insurance	1,381	2,449	997	1,257	1.080	(177)	1,080	(177)
209-273-719.001	Dental Insurance	121	92	76	314	614	300	614	300
209-273-721.010	Health Care Waiver	1,756	2,105	514	1,381	2,716	1,335	2,716	1,335
209-273-723.001	Unemployment Compensation			9					
209-273-725.000	Sick and Vacation Contribution	2,018	(1,469)			606	606	606	606
209-273-749.002	Tools & Supplies					5,000	5,000	5,000	5,000
209-273-749.005	Equipment Maintenance Supplies	11,047	1,111	2,849	10,000	10,000		10,000	
209-273-776.002	Building Maintenance Supplies	678	2,431	1,909	2,000	5,000	3,000	5,000	3,000
209-273-780.005 209-273-818.000	Grounds Maintenance Supplies Other Professional Services	2,578 8,381	1,138 4,574	2,162 6,565	9,000 70,000	10,000 50,000	1,000 (20,000)	10,000 50,000	1,000 (20,000)
209-273-818.002	PROFESSIONAL SERVICES - COVENANT	33,157	16,300	10,814	20,000	20,000	(20,000)	20,000	(20,000)
209-273-818.003	PROFESSIONAL SERVICES - TECHNISER	3,245	3,245	3,035	3,500	3,500		3,500	
209-273-818.005	Equipment Towing Charges	100	125	3,033	500	500		500	
209-273-820.008	Services - Security Alarm Systems	2,828	2,710	2,729	3,500	3,900	400	3,900	400
209-273-851.000	SERVICES - COMMUNICATIONS-TELEPHON	565	2,.20	27.22	0,000	0,554		2,502	
209-273-852.010	SERVICES - CABLE TV/INTERNET	1,494	2,136	2,089	2,130	2,130		2,130	
209-273-914.000	Insurance Property Coverage	1,959	1,867	1,320	1,317		(1,317)		(1,317)
209-273-921.000	Utilities Electricity	11,110	13,219	12,822	13,240	13,240		13,240	
209-273-922.000	Utilities Water & Sewer	20			30		(30)		(30)
209-273-923.000	Utilities Gas Heat	2,243	2,804	3,218	2,678	2,700	22	2,700	22
209-273-931.001	Services - Building Maintenance	4,949	9,689	14,221	100,000	50,000	(50,000)	50,000	(50,000)
209-273-932.004 209-273-942.000	Services - Maintenance-Vehicles	4,818 1,172	1,237	208	10,000	10,000 5,000	(F 000)	10,000 5,000	(5,000)
209-273-943.000	Services - Equipment Rentl Non-Cit Services - Equip Rentl City-Owned	4,102	5,686	1,615	10,000 5,000	5,000	(5,000)	5,000	(5,000)
	- Cemetery Ottawa Park	171,605	126,164	83,702	324,624	289,874	(34,750)	289,874	(34,750)
Dept 276 - Cemetery	"			,	,	,	,,,	, - · -	,,
209-276-702.000	Salaries & Wages	52,655	36,815	8,101	33,843	42,359	8,516	42,359	8,516
209-276-702.000	Overtime Wages	10,740	8,393	1,294	6,488	8,000	1,512	8,000	1,512
209-276-707.003	CELL PHONE STIPEND	195	183	58	339	558	219	558	219
209-276-715.000	F.I.C.A City Contribution	4,942	3,569	740	3,191	3,241	50	3,241	50
209-276-716.000	MEDICAL INSURANCE	2,097	1,258	806	4,725	5,417	692	5,417	692
209-276-717.000	Life Insurance	191	169	23	240	669	429	669	429
209-276-718.500	MERS EMPLOYER CONTRIBUTIONS	1,063	402	201	982	1,681	699	1,681	699
209-276-719.000	Workers Compensation Insurance	1,381	2,144	674	1,218	720	(498)	720	(498)
209-276-719.001	Dental Insurance	121	92	52	304	409	105	409	105
209-276-721.010	Health Care Waiver	1,756	1,725	349	1,381	1,811	430	1,811	430

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 209 Cemetery Fund

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED COU AMT CHANGE	BUDGET	OUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 276 - Cemetery	y Oak Hill								
209-276-725.000	Sick and Vacation Contribution	2,018	(1,770)			404	404	404	404
209-276-749.002	Tools & Supplies	448	182	64	2,500	5,000	2,500	5,000	2,500
209-276-749.005	Equipment Maintenance Supplies	637	426	438	5,000	10,000	5,000	10,000	5,000
209-276-776.002	Building Maintenance Supplies	318	1,538	854	1,000	10,000	9,000	10,000	9,000
209-276-780.005	Grounds Maintenance Supplies	2,980	2,787	2,561	9,000	10,000	1,000	10,000	1,000
209-276-818.000	Other Professional Services	2,720	37,192	10,145	80,000	50,000	(30,000)	50,000	(30,000)
209-276-818.002	PROFESSIONAL SERVICES - COVENANT	75,999	77,500	57,500	B2,000	82,000		82,000	
209-276-818.003	PROFESSIONAL SERVICES - TECHNISER	3,245	3,245	3,035	4,000	4,000		4,000	
209-276-818.005	Equipment Towing Charges		250		1,000	500	(500)	500	(500)
209-276-820.008	Services - Security Alarm Systems	904	926	1,126	1,250	1,250		1,250	
209-276-851.000	SERVICES - COMMUNICATIONS-TELEPHON	642	535	298	550	550		550	
209-276-852.010	SERVICES - CABLE TV/INTERNET	340	567	327	590	590		590	
209-276-914.000	Insurance Property Coverage	1,037	993	864	862	862		862	
209-276-921.000	Utilities Electricity	1,305	1,944	492	9,807	10,000	193	10,000	193
209-276-922.000	Utilities Water & Sewer	4,480	2,798	1,969	8,019	8,019		8,019	
209-276-923.000	Utilities Gas Heat	2,312	2,676	1,935	4,535	4,535		4,535	
209-276-931.001	Services - Building Maintenance	5,075		6,206	25,000	25,000		25,000	
209-276-932.004	Services - Maintenance-Vehicles	200	88	475	10,000	10,000		10,000	
209-276-942.000	Services - Equipment Rentl Non-Cit	1,582	1,435	900	10,000	5,000	(5,000)	5,000	(5,000)
209-276-943.000	Services - Equip Rentl City-Owned	1,125	3,047	527	5,000	5,000		5,000	
Totals for dept 27	6 - Cemetery Oak Hill	182,508	191,109	102,014	312,824	307,575	(5,249)	307,575	(5,249)
TOTAL APPROPRIATIONS		354,113	317,273	185,716	637,448	597,449	(39,999)	597,449	(39,999)
NET OF REVENUES/APPR	OPRIATIONS - FUND 209	(327,838)	(287,271)	463,661	(20,645)	19,354	39,999	19,354	39,999

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 212 Senior Activities Millage

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000 212-000-402.000 212-000-403.073 212-000-403.074	CURRENT PROPERTY TAXES PROPERTY TAX CHARGEBACKS - PETERS(PROPERTY TAX CHARGEBACKS - BOWEN	2,489 2,489	744 744	307,747 (1,108) (1,108)	(500) (500)	323,135	323,135 500 500	323,135	323,135 500 500
212-000-403.703 212-000-403.704 212-000-410.000	CURRENT PROPERTY TAXES - PETERSON CURRENT PROPERTY TAXES - BOWEN CURRENT PERSONAL PROPERTY TAXES	170,741 170,741	183,551 183,551	(30) (30) 114,866	177,438 177,438	107,846	(177,438) (177,438) 107,846	107,846	(177,438) (177,438) 107,846
212-000-411.000 212-000-412.000 212-000-433.000	DELINQUENT REAL PROPERTY TAXES DELINQUENT PERSONAL PROPERTY COMMERCIAL FACILITIES TAX			1,001 1,326		16,156 5,392 1,001 1,325	16,156 5,392 1,001 1,325	16,156 5,392 1,001 1,325	16,156 5,392 1,001 1,325
212-000-437.000 212-000-532.000-0CSCMG 212-000-532.003	INDUSTRIAL FACILITY TAX Federal grants others NEXTFIFTY INITIATIVE GRANT	17,246	35,286	1,326 294,000 10,377	294,000 90,000 18,402	35,286	(294,000) (90,000) 16,884	35,286	(294,000) (90,000) 16,884
212-000-573.000 212-000-665.001 212-000-669.703 212-000-669.704	LOCAL COMMUNITY STABILZATION SHARF Investments Income RENTALS - PETERSON CENTER RENTALS - BOWEN CENTER	1,156	(6, 423)	(973) 6,055 7,880	2,500 2,500	33,200	(2,500) (2,500)	33,200	(2,500) (2,500)
212-000-675.000	Contribution From Private Source			300				400 141	(271,137)
Totals for dept 000		364,862	397,453	740,303	761,278	490,141	(271,137)	490,141	
TOTAL ESTIMATED REVENUE	s	364,862	397,453	740,303	761,278	490,141	(271,137)	490,141	(271, 137)
APPROPRIATIONS									
	son Senior Citizen Center	67,371	101,661	97,391	90,550	127,314	36,764		(90,550)
212-813-702.000 212-813-702.004	Salaries & Wages Overtime Wages	2,099	7,623	15,438	5,219	6,000	781		(5,219)
212-813-702.004	COVID 19 SALARIES	2,099	5,082	13, 150	0,213	5,000			(-,
212-813-707.003	CELL PHONE STIPEND		3,002	131	120	990	870		(120)
212-813-715.000	F.I.C.A City Contribution	5,142	8,576	3,669	8,279	10,122	1,843		(8,279)
212-813-716.000	MEDICAL INSURANCE	11,497	13,429	8,650	15,555	31,793	16,238		(15,555)
212-813-717.000	Life Insurance			99	78	2,506	2,428		(78)
212-813-718.500	MERS EMPLOYER CONTRIBUTIONS	220	390	645	2,516	15,125	12,609		(2,516)
212-813-719.000	Workers Compensation Insurance	205	333	550	837	2,700	1,863		(837)
212-813-719.001	Dental Insurance	392	458	241	456	1,534	1,078		(456)
212-813-721.010	Health Care Waiver	1,813	2,840	1,446 6,166					
212-813-723.001 212-813-725.000	Unemployment Compensation Sick and Vacation Contribution	(1,312)	2,541	6,100		1,198	1,198		
212-813-723.000	Office Supplies	430	223	57	300	300	= * = = =		(300)
212-813-745.000	Recreation Supplies		1,008	782	10,000	5,000	(5,000)		(10,000)
212-813-776.001	Janitorial Supplies	556	1,031	1,064	2,000	6,000	4,000		(2,000)
212-813-776.002	Building Maintenance Supplies	1,548	2,178	1,181	2,500	3,000	500		(2,500)
212-813-776.003	Bldg. Equipment Maint. Supplies		716	93	1,500	2,000	500		(1,500)
212-813-779.004	SNOW REMOV SUPPLIES			420	1,500	1,500	(4 000)		(1,500)
212-813-809.001	COVID 19 EXPENDITURES	6,755	431	1,285	5,000	1,000	(4,000)		(5,000) 4,500
212-813-818.000	Other Professional Services		3,281	293	(4,500) 150,000	4,500	9,000 (150,000)		(150,000)
212-813-81B.000-OCSCMG	Other Professional Services	736	512	288	500	500	(130,000)		(500)
212-813-818.006 212-813-818.037	Contractual Mowing Services CONTRACTUAL JANITORIAL SERVICES	19,504	19,504	15,847	20,702	330	(20,702)		(20,702)
212-813-818.245	PROF. SERV - SNOW REMOVAL	6,550	6,906	20,021	6,500	6,500	,, ·,		(6,500)
212-813-820.008	Services - Security Alarm Systems	846	762	874	850	850			(850)
212-813-851.000	SERVICES - COMMUNICATIONS-TELEPHON	2,875	2,304	2,023	3,350	3,350			(3,350)
212-813-852.010	SERVICES - CABLE TV/INTERNET	6,173	6,636	6,474	6,220	6,220			(6,220)
212-813-864.000	Truck & Bus Rental			400	1,000	6,000	5,000		(1,000)
212-813-914.000	Insurance Property Coverage	14,258	14,083	20,136	20,140	20,140			(20,140)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 212 Senior Activities Millage

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24 2023-24
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	RECOMMENDED COUN	ICIL REQUEST COUNCIL REQUEST
GL NUMBER	DESCRIPTION	110117111		THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET AMT CHANGE
								
APPROPRIATIONS								
	son Senior Citizen Center					4.4 455		(10, 477)
212-813-921.000	Utilities Electricity	5,115	7,372	6,769	10,477	10,477		(10,477)
212-813-922.000	Utilities Water & Sewer	3,774	4,296	3,310	5,364	5,364		(5,364) (6,152)
212-813-923.000	Utilities Gas Heat	5,032	7,165	7,181	6,152 60,000	6,152 60,000		(60,000)
212-813-931.001	Services - Building Maintenance	520	9,495	3,592		2,500		(2,500)
212-813-931.002	Services - Ground Maintenance		350	118	2,500 3,000	5,000	2,000	(3,000)
212-813-931.003	Services - Building Equip Maint	100		118	250	1,000	750	(250)
212-813-932.008	Services - Maintenance-Fire Exting	126 2	80 2	1	500	500	,50	(500)
212-813-942.000	Services - Equipment Rentl Non-Cit	120		1,315	1,600	1,600		(1,600)
212-813-942.001	Copier Lease	2,669	1,475	1,274	2,500	2,500		(2,500)
212-813-943.000	SERVICES - EQUIP RENTL CITY-OWNED		3,180	24,996	25,000	24,507	(493)	(25,000)
212-813-962.022	101 Admin Allocation-To Other Func	24,930	24,930 5,054	5,100	5,100	5,100	(493)	(5,100)
212-813-967.010	DPW SUPPORT SERVICES	5,159						
Totals for dept 813 -	Ruth Peterson Senior Citizen Ce:	195,105	265,907	239,299	473,615	390,842	(82,773)	(473,615)
Dept 814 - BOWENS SENI	OR CITIZEN CENTER							
212-814-702.000	Salaries & Wages	46,695	34,337	59,617	106,457	126,314	19,857	(106,457)
212-814-702.004	Overtime Wages	1,248	2.856	7,061	2,592	3,000	408	(2,592)
212-814-702.008	COVID 19 SALARIES	989	2,000	•	,			
212-814-707-003	CELL PHONE STIPEND		•	85		990	990	
212-814-715.000	F.I.C.A City Contribution	3,957	3,227	3,549	7,534	9,893	2,359	(7,534)
212-814-716.000	MEDICAL INSURANCE	• "		8,344	21,589	31,793	10,204	(21,589)
212-814-717.000	Life Insurance			59	78	2,506	2,428	(78)
212-814-718.500	MERS EMPLOYER CONTRIBUTIONS			236	290	15,125	14,835	(290)
212-814-719.000	Workers Compensation Insurance	149	120	545	396	2,700	2,304	(396)
212-814-719.001	Dental Insurance			230	99	1,534	1,435	(99)
212-814-721.010	Health Care Waiver	2,781	2,992	2,453	2,922		(2,922)	(2,922)
212-814-723.001	Unemployment Compensation			1,953				
212-814-725.000	Sick and Vacation Contribution	(1,650)	2,195			1,198	1,198	
212-814-727.000	Office Supplies	50	90	49	250	250		(250)
212-814-745.000	Recreation Supplies	2,428	1,799	1,162	8,500	4,250	(4,250)	(8,500)
212-814-776.001	Janitorial Supplies	609	1,464	2,071	2,500	6,500	4,000	(2,500)
212-814-776.002	Building Maintenance Supplies	390	2,224	373	2,500	3,500	1,000	(2,500)
212-814-776.003	Bldg. Equipment Maint. Supplies		339	229	2,000	3,500	1,500	(2,000)
212-814-776.005	Event Equipment Maint. Supplies		2,368					
212-814-779.004	SNOW REMOV SUPPLIES	68		874	2,500	2,500		(2,500)
212-814-780.005	Grounds Maintenance Supplies	89			1,000	2,500	1,500	(1,000)
212-814-806.000	Engineering Services	10,744	45,902	34,138	20,000	20,000		(20,000)
212-814-809.001	COVID 19 EXPENDITURES	8,241	8,273	1,066	5,000	1,000	(4,000)	(5,000)
212-814-818.000	Other Professional Services	225	1,754	263	4,500	4,500		(4,500)
212-814-818.000-OCSCMG	Other Professional Services				144,000		(144,000)	(144,000)
212-814-818.006	Contractual Mowing Services	1,934	1,872	1,014	1,600	1,600		(1,600)
212-814~818.037	CONTRACTUAL JANITORIAL SERVICES	19,504	19,504	16,253	21,940	21,940		(21,940)
212-814-818.245	PROF. SERV - SNOW REMOVAL	10,060	10,688		10,000	10,000		(10,000)
212-814-820.008	Services - Security Alarm Systems	846	762	910	850	850		(850)
212-814-851.000	SERVICES - COMMUNICATIONS-TELEPHON	3,149	1,912	1,336	2,834	2,834		(2,834)
212-814-852.010	SERVICES - CABLE TV/INTERNET	6,352	6,907	6,603	6,060	6,060		(6,060)
212-814-864.000	Truck & Bus Rental		2,300	2,520	3,000	7,250	4,250	(3,000)
212-814-914.000	Insurance Property Coverage	14,130	13,989	8,064	8,062	8,062		(8,062)
212-814-921.000	Utilities Electricity	6,948	8,732	6,722	8,184	8,184		(8, 184)
212-814-922.000	Utilities Water & Sewer	2,697	2,835	2,666	3,614	3,614		(3,614)
212-814-923.000	Utilities Gas Heat	4,388	5,863	7,142	6,376	6,376		(6, 376)
212-814-931.001	Services - Building Maintenance	123	1,349	3,045	12,000	15,000	3,000	(12,000)
212-814-931.002	Services - Ground Maintenance	1,500			45,000	45,000		(45,000)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 212 Senior Activities Millage

LINE ITEM DETAIL

2023-2024 FISCAL YEAR

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUN AMT CHANGE	2023-24 CIL REQUEST (BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
APPROPRIATIONS	,								
Dept 814 - BOWENS	SENIOR CITIZEN CENTER								
212-814-931.003	Services - Building Equip Maint				7,000	10,000	3,000		(7,000)
212-814-932.008	Services - Maintenance-Fire Extinç	373	357		500	1,500	1,000		(500)
212-814-942.000	Services - Equipment Rentl Non-Cit	5	5	2					
212-814-942.001	Copier Lease	120	1,435	1,315	1,500	1,500			(1,500)
212-814-942.002	COPIER SUPPLIES	253	72		300	300			(300)
212-814-943.000	Services - Equip Rentl City-Owned	4,120	5,322	2,360	3,000	3,000	44001		(3,000)
212-814-962.022	101 Admin Allocation-To Other Func	24,311	24,311	24,996	25,000	24,507	(493)		(25,000)
212-814-967.010	DPW SUPPORT SERVICES	6,240	6,114	6,192	6,200	6,192	(8)		(6,200)
Totals for dept 81	4 - BOWENS SENIOR CITIZEN CENTER	184,066	226,269	215,497	507,727	427,322	(80,405)		(507,727)
	Cittizen Recreation Programs							253,628	253,628
212-815-702.000	SALARIES & WAGES								
212-815-702.004	Overtime Wages							9,000 20,015	9,000 20,015
212-815-715.000	F.I.C.A City Contribution							63,586	63,586
212-815-716.000	MEDICAL INSURANCE							5,012	5,012
212-815-717.000	Life Insurance							30,250	30,250
212-815-718.500	MERS EMPLOYER CONTRIBUTIONS							5,400	5,400
212-815-719.000	Workers Compensation Insurance Dental Insurance							3,068	3,068
212-815-719.001	Sick and Vacation Contribution							2,396	2,396
212-815-725.000	Office Supplies							550	550
212-815-727.000	Recreation Supplies							5,000	5,000
212-815-745.000 212-815-776.001	JANITORIAL SUPPLIES							5,000	5,000
212-815-776.001	Building Maintenance Supplies							6,500	6,500
212-815-776.002	Bldg. Equipment Maint. Supplies							5,500	5,500
212-815-779.004	SNOW REMOV SUPPLIES							4,000	4,000
212-815-780.005	Grounds Maintenance Supplies							9,500	9,500
212-815-806.000	Engineering Services							40,000	40,000
212-815-809.001	COVID 19 EXPENDITURES							1,000	1,000
212-815-818.000	Other Professional Services							6,500	6,500
212-815-818.006	Contractual Mowing Services							2,100	2,100
212-815-818.037	CONTRACTUAL JANITORIAL SERVICES							21,940	21,940
212-815-818.245	PROF. SERV - SNOW REMOVAL							16,500	16,500
212-815-820.008	Services - Security Alarm Systems							1,700	1,700
212-815-851.000	SERVICES - COMMUNICATIONS-TELEPHON							6,184	6,184
212-815-852.010	SERVICES - CABLE TV/INTERNET							12,280	12,280
212-815-864.000	Truck & Bus Rental							7,250	7,250
212-815-914.000	Insurance Property Coverage							28,202	28,202
212-815-921.000	Utilities Electricity							18,661	18,661
212-815-922.000	Utilities Water & Sewer							8,978	8,978
212-815-923.000	Utilities Gas Heat							12,528	12,528
212-815-931.001	Services - Building Maintenance							22,000	22,000
212-815-931.002	Services - Ground Maintenance							47,500	47,500
212-815-931.003	Services - Building Equip Maint							10,000	10,000
212-815-932.008	Services - Maintenance-Fire Extinc							2,500	2,500
212-815-942.000	Services - Equipment Rentl Non-Cit							500	500
212-815-942.001	Copier Lease							3,100	3,100
212-815-943.000	Services - Equip Rentl City-Owned							5,500	5,500
212-815-962.022	101 Admin Allocation-To Other Func							49,014	49,014
212-815-967.010	DPW SUPPORT SERVICES L5 - Senior Cittizen Recreation Prog.							11,292 763,634	763,634
-	-								
TOTAL APPROPRIATIONS		379,171	492,176	454,796	981,342	818,164	(163, 178)	763,634	(217,708)

BUDGET REPORT FOR CITY OF PONTIAC Fund: 212 Senior Activities Millage

2023-2024 FISCAL YEAR LINE ITEM DETAIL

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
NET OF REVENUES/A	PPROPRIATIONS - FUND 212	(14,309)	(94,723)	285,507	(220,064)	(328,023)	(107,959)	(273, 493)	(53, 429)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 226 Sanitaton Fund

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24 RECOMMENDED CO	2023-24 OUNCIL REQUEST O	2023-24
GL NUMBER	DESCRIPTION	MOTIVITI	MOIIVIII	THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
ESTIMATED REVENUES									
Dept 000	CHARLE PROPERTY WAYES			1,735,397		1,822,166	1,822,166	1,822,166	1,822,166
226-000-402.000 226-000-403.000	CURRENT PROPERTY TAXES Current Property taxes	1,925,288	2,070,097	1,735,397	2,000,809	1,522,100	(2,000,809)	1,022,100	(2,000,809)
226-000-403.000	Property Tax Chargebacks	20,109	11,343	(28,821)	(5,000)		5,000		5,000
226-000-410.000	CURRENT PERSONAL PROPERTY TAXES	20,200	11,010	647,590	,=,,	608,008	608,008	608,008	608,008
226-000-411.000	DELINQUENT REAL PROPERTY TAXES					91,108	91.108	91,108	91,108
226-000-412.000	DELINQUENT PERSONAL PROPERTY					30,400	30,400	30,400	30,400
226-000-433.000	COMMERCIAL FACILITIES TAX			5,643		5,642	5,642	5,642	5,642
226-000-437.000	INDUSTRIAL FACILITY TAX		44 540	7,475		7,474	7,474	7,474	7,474 11,762
226-000-573.000	LOCAL COMMUNITY STABILZATION SHARE	97,214	11,762	28,390	1 100 000	11,762 1,100,000	11,762	11,762 1,100,000	11,702
226-000-626.050	SANITATION USER FEES	1,092,609 2,300	1,223,964	1,101,494 (2,010)	1,100,000	1,100,000		1,100,000	
226-000-630.002 226-000-630.004	Litter Clean-Up Comrcial & Residntial User Fee-In	1,193,128	975,000	1,300,000	1,300,000	1,300,000		1,300,000	
226-000-665.001	Investments Income	18,268	(38, 392)	34,779	1,500,000	32,031	32,031	32,031	32,031
226-000-686.000	REIMBURSEMENTS	619	(00,052,	0.1, 1, 1, 2		,	,	,	,
Totals for dept 000	*	4,349,535	4,253,774	4,829,937	4,395,809	5,008,591	612,782	5,008,591	612,782
TOTAL ESTIMATED REVENU	ES	4,349,535	4,253,774	4,829,937	4,395,809	5,008,591	612,782	5,008,591	612,782
APPROPRIATIONS									
Dept 528 - Sanitatio	n Collection								
226-528-702.000	Salaries & Wages	55,433	40,947	52,468	219,151	265,784	46,633	265,784	46,633
226-528-702.004	Overtime Wages	10,739	9,090	6,534	9,873	12,000	2,127	12,000	2,127
226-528-702.008	COVID 19 SALARIES		1,381						
226-528-707.003	CELL PHONE STIPEND	195	215	139	600	3,795	3,195	3,795	3,195
226-528-715.000	F.I.C.A City Contribution	4,113	4,075	4,728	6,246	20,333	14,087	20,333	14,087
226-528-716.000	MEDICAL INSURANCE	1,096	1,401	1,982	9,737	48,867	39,130	48,867	39,130 3,967
226-528-717.000	Life Insurance LIFE INSURANCE ALLOCATION	191	169	51	488 488	4,455	3,967 (488)	4,455	(488)
226-528-717.007 226-528-718.500	MERS EMPLOYER CONTRIBUTIONS	1,021	415	1,601	2,005	10,596	8,591	10,596	8,591
226-528-718.500	Workers Compensation Insurance	2,545	2,382	1,127	2,475	4,800	2,325	4,800	2,325
226-528-719.001	Dental Insurance	59	101	126	619	2,727	2,108	2,727	2,108
226-528-721.010	Health Care Waiver	1,756	2,105	3,872	2,763	4,527	1,764	4,527	1,764
226-528-723.001	Unemployment Compensation		·	68					
226-528-725.000	Sick and Vacation Contribution	2,371	(867)			2,448	2,448	2,448	2,448
226-528-727.000	Office Supplies			130	500	500		500	***
226-528-728.000	Postage				50	150	100	150 150	100 100
226-528-728.001	Postage - Large Mailing	374			50 50	150 150	100 100	150	100
226-528-729.001	Printed Forms	3/4			2,000	2,000	100	2,000	100
226-528-731.003 226-528-743.000	COMPUTER EQUIPMENT Uniforms				2,000	1,000	1,000	1,000	1,000
226-528-746.001	Personal Protective Wear	213	902	170	2,000	2,000	1,000	2,000	-, -, -
226-528-7461001	Motor Fuel, Oil & Lubricants	2,892	6,523	3,844	4,000	5,000	1,000	5,000	1,000
226-528-806.000	Engineering Services	149,375	419,769	95,691	100,000	100,000	-,	100,000	,
226-528-816.000	Services - Contracted Construction		14,000		50,000	50,000		50,000	
226-528-818.000	Other Professional Services	45,096	54,000	24,111	30,000	30,000		30,000	
226-528-818.009	SANITATION SERVICES - ADVANCED	2,834,496	3,237,137	2,903,574	3,138,400	3,138,400		3,138,400	
226-528-851.000	SERVICES - COMMUNICATIONS-TELEPHON	218	265	67	264	264		264	
226-528-852.010	SERVICES - CABLE TV/INTERNET	635	461	374	440	440		440 700	2
226-528-914.000	Insurance Property Coverage	11,630	11,549 450	696 527	698 404	700 1,000	2 596	1,000	596
226-528-921.000 226-528-922.000	Utilities Electricity Utilities Water & Sewer	1,150 235,625	236,270	197,012	262,400	262,400	J 310	262,400	590
226-528-922.000	Services - Ground Maintenance	19,031	36,600	25,217	30,000	30,000		30,000	
226-528-942.000	Services - Equipment Rentl Non-Cit	7	35,000	3	,	·			

BUDGET REPORT FOR CITY OF PONTIAC Fund: 226 Sanitaton Fund

2023-2024 FISCAL YEAR

LINE ITEM DETAIL

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMI CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 528 - Sanitat. 226-528-943.000 226-528-955.200 226-528-957.002 226-528-962.022 226-528-967.010	ion Collection Services - Equip Rentl City-Owned LANDFILL CLOSURE-MDEQ EXP Training Expense 101 Admin Allocation-To Other Func DPW SUPPORT SERVICES	34,838 4,263 208,755 104,630	8,014 180 314,430 102,498	2,166 20,554 316,992 102,996	30,000 150,000 12,000 317,000 103,000	30,000 150,000 12,000 500,859 102,996	183,859 (4)	30,000 150,000 12,000 500,859 102,996	183,859 (4)
226-528-977.002	VEHICLES				50,000	50,000		50,000	
Totals for dept 52	8 - Sanitation Collection	3,732,747	4,504,469	3,766,820	4,537,701	4,850,341	312,640	4,850,341	312,640
TOTAL APPROPRIATIONS	·	3,732,747	4,504,469	3,766,820	4,537,701	4,850,341	312,640	4,850,341	312,640
NET OF REVENUES/APPR	OPRIATIONS - FUND 226	616,788	(250,695)	1,063,117	(141,892)	158,250	300,142	158,250	300,142

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 231 CABLE FUND

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COL AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000								24,622	(4,378)
231-000-641.003	AT&T PEG Fees	33,771	21,101	49,843	29,000	24,622 100,126	(4,378) 11,126	100,126	11,126
231-000-641.004	Comcast PEG Fees	112,317	82,665	50,063 9,596	89,000	100,126	10,096	10,096	10,096
231-000-665.001	Investments Income	2,519	(6,545)		110 000		16,844	134,844	16,844
Totals for dept 000	***	148,607	97,221	109,502	118,000	134,844	16,844	134,844	10,044
TOTAL ESTIMATED REVENU	ES	148,607	97,221	109,502	118,000	134,844	16,844	134,844	16,844
APPROPRIATIONS									
Dept 291 - CABLE									100 0011
231-291-702.000	Salaries & Wages	72,184	74,853	117,891	210,669	123,868	(86,801)	123,868	(86,801)
231-291-702.008	COVID 19 SALARIES		2,000			1 200	1.200	1,200	1,200
231-291-707.003	CELL PHONE STIPEND			5 265	14 200	1,200 9,476	(4,724)	9,476	(4,724)
231-291-715.000	F.I.C.A City Contribution	5,441	5,800	5,365	14,200 40,000	23,550	(16, 450)	23,550	(16,450)
231-291-716.000	MEDICAL INSURANCE	18,282	18,312	8,552	40,000	23,330	20	20,000	20
231-291-716.011	Optical & Hearing Insurance					1,856	1,856	1,856	1,856
231-291-717.000	Life Insurance	0.005	2,948	2,731	5,500	4,955	(545)	4,955	(545)
231-291-718.500	MERS EMPLOYER CONTRIBUTIONS	2,875 837	2,948 885	2,731	850	2,000	1,150	2,000	1,150
231-291-719.000	Workers Compensation Insurance	888	890	477	1,500	1,136	(364)	1,136	(364)
231-291-719.001	Dental Insurance Unemployment Compensation	000	090	4,141	1,500	1,130	(501)	1,200	\ ·
231-291-723.001 231-291-725.000	Sick and Vacation Contribution			7,111		119,103	119,103	12,386	12,386
231-291-725.000	CLERICAL ERROR REDUCED TO 10% OF ACC	OUNT 702 000 SAT.	ARIES & WAGES	ger van wet Message wood	Sept 5	affaran ya estakeeski esta		an en et mañ e	
231-291-727.000	Office Supplies		HILLD & MINORO	The state of the s	2,000	etytee ett it is a saarkaalkaksa sa	(2,000)	500 CONTRACTOR (100 CONTRACTOR)	(2,000)
231-291-728.000	Postage		24		*				
231-291-731.001	COMPUTER SUPPLIES		961	1,021	3,200	3,200		3,200	
231-291-731.002	Personal Computer Software					2,000	2,000	2,000	2,000
231-291-735.000	Video Equipment Supplies	6,141	12,112	1,235	10,000	10,000		10,000	
231-291-740.000	Operating Supplies	1,800			1,000		(1,000)		(1,000)
231-291-818.000	Other Professional Services	9,646	34,787	4,045	20,000	20,000		20,000	
231-291-851.000	SERVICES - COMMUNICATIONS-TELEPHON	325	529	134	1,527	527	(1,000)	527	(1,000)
231-291-852.010	SERVICES - CABLE TV/INTERNET	566	76						(6 010)
231-291-914.000	Insurance Property Coverage	8,176	8,158	6,024	6,018		(6,018)		(6,018)
231-291-926.000	UTILITIES CABLE	1,413	1,392	1,379	1,500	1,500		1,500 12,000	
231-291-957.002	Training Expense				12,000	12,000	(3,016)	13,484	(3,016)
231-291-962.022	101 Admin Allocation-To Other Func	16,470	16,470	16,500	16,500	13,484 6,500	(3,016)	6,500	(3,010)
231-291-976.001	Building Additions & Improvements			79	6,500	4,000		4,000	
231-291-977.005	Furniture & Fixtures			274	4,000	25,000	5,800	25,000	5,800
231-291-977.011	Computer Equipment		32,424	6,499	19,200	80,000	(46,839)	80,000	(46,839)
231-291-977.014	Video Equipment		4,756	75,532	126,839				
Totals for dept 291	- CABLE	145,044	217,377	254,303	503,003	465,375	(37,628)	358,658	(144,345)
TOTAL APPROPRIATIONS		145,044	217,377	254,303	503,003	465,375	(37,628)	358,658	(144,345)
NET OF REVENUES/APPROP	PRIATIONS - FUND 231	3,563	(120,156)	(144,801)	(385,003)	(330,531)	54,472	(223,814)	161,189

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 232 VEBA RETIREE HEALTHCARE OPT OUT

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUNCI AMT CHANGE	2023-24 L REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES Dept 000									
232-000-671.000	MISCELLANEOUS REVENUE		8,000,000						
Totals for dept 00	00 -		8,000,000						
TOTAL ESTIMATED REVE	ENUES	Marie Commission Commi	8,000,000						
APPROPRIATIONS									
Dept 272 - VEBA OP 232-272-956.015	PT OUT VEBA OPT OUT PAYMENTS		4,000,000	160,000	500,000	500,000		500,000	
Totals for dept 27	72 - VEBA OPT OUT		4,000,000	160,000	500,000	500,000		500,000	
TOTAL APPROPRIATIONS	3		4,000,000	160,000	500,000	500,000	-	500,000	
NET OF REVENUES/APPE	ROPRIATIONS - FUND 232		4,000,000	(160,000)	(500,000)	(500,000)		(500,000)	***

BUDGET REPORT FOR CITY OF PONTIAC Fund: 239 TAX INCREMENT FINANCE AUTHORITY #2

2023-2024 FISCAL YEAR LINE ITEM DETAIL

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COL AMT CHANGE	2023-24 UNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES							•		
Dept 000 239-000-403.002	Property Tax Chargebacks	40	41		40		(40)		(40)
239-000-573.000 239-000-636.002	LOCAL COMMUNITY STABILZATION SHARE TIFA SERVICE FEE	50,000	114,445 50,000	50,000	111,012 50,000	114,445 50,000	3,433	114,445 50,000	3,433
239-000-674.101	CONTRIBUTION FROM 101	325,698	185,503	173,686	173,686	155,043	(18,643)	155.043	(18,643)
Totals for dept 000) -	375,738	349,989	223,686	334,738	319,488	(15, 250)	319,488	(15,250)
TOTAL ESTIMATED REVEN	IUES —	375,738	349,989	223,686	334,738	319,488	(15,250)	319,488	(15,250)
APPROPRIATIONS									
Dept 925 - Debt Ser		215 000	205 000	205 000	205 000	205 000		305,000	
239-925-992.082	DEBT SERV 07C TIFA 2 BONDS-99 M/ LAST PRINCIPAL PAYMENT 05/01/2024 -	315,000 ORIGINAL ISSUE	305,000 MANATINITY : \$3 -280 -0	305,000	305,000	305,000	e ja elektronista eta karantzia.	303,000	
239-925-992.101	FINANCIAL GUARANTEE - GENERAL FUNI	325,698	185,503	i vv sastuage era sitt sitter	173,686	155,043	(18,643)	155,043	(18,643)
239-925-995.001	Interest Expense Bonds	60,738	44,988	29,738	29,738	14,488	(15,250)	14,488	(15,250)
Totals for dept 925	- Debt Service	701,436	535,491	334,738	508,424	474,531	(33,893)	474,531	(33,893)
TOTAL APPROPRIATIONS		701,436	535,491	334,738	508,424	474,531	(33,893)	474,531	(33,893)
NET OF REVENUES/APPRO	OPRIATIONS - FUND 239	(325,698)	(185,502)	(111,052)	(173,686)	(155,043)	18,643	(155,043)	18,643

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 240 TAX INCREMENT FINANCE AUTHORITY #3

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED CO AMT CHANGE	BUDGET	DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000 240-000-402.000 240-000-403.001	CURRENT PROPERTY TAXES Current Property taxes increment	1,543,108	1,549,662	1,434,367	1,637,083	1,506,085	1,506,085 (1,637,083)	1,506,085	1,506,085 (1,637,083)
240-000-403.002 240-000-410.000 240-000-411.000	Property Tax Chargebacks CURRENT PERSONAL PROPERTY TAXES DELINQUENT REAL PROPERTY TAXES	(3,945)	61,772	192,875	(5,000)	173,587 75,304	5,000 173,587 75,304	173,587 75,304	5,000 173,587 75,304
240-000-412.000 240-000-573.000 240-000-674.101	DELINQUENT PERSONAL PROPERTY LOCAL COMMUNITY STABILZATION SHARE CONTRIBUTION FROM 101	196,348 228,952	184,744 510,509	536,081	184,744 536,081	8,679 184,744 195,811	8,679 (340,270)	8,679 184,744 195,811	8,679 (340,270)
Totals for dept 000		1,964,463	2,306,687	2,163,323	2,352,908	2,144,210	(208,698)	2,144,210	(208,698)
TOTAL ESTIMATED REVENU	es —	1,964,463	2,306,687	2,163,323	2,352,908	2,144,210	(208,698)	2,144,210	(208,698)
APPROPRIATIONS Dept 730 - Tifa Area	# 3 Administration								
240-730-992.101	FINANCIAL GUARANTEE - GENERAL FUNI	228,952	510,509		536,081	195,811	(340,270)	195,811	(340,270)
Totals for dept 730	- Tifa Area # 3 Administration	228,952	510,509		536,081	195,811	(340,270)	195,811	(340,270)
Dept 925 - Debt Serv 240-925-992.083	ice DEBT SERV 07C TIFA 3 BONDS-2002 LAST PAYMENT 05/01/2031 - PRINCIPAL	1,155,000	1,555,000	1,680,000	1,680,000	1,410,000	(270,000)	1,410,000	(270,000)
240-925-995.001	Interest Expense Bonds	809,463	751,713	673,963	673,963	589,963	(84,000)	589,963	(84,000)
Totals for dept 925	· -	1,964,463	2,306,713	2,353,963	2,353,963	1,999,963	(354,000)	1,999,963	(354,000)
TOTAL APPROPRIATIONS	-	2,193,415	2,817,222	2,353,963	2,890,044	2,195,774	(694,270)	2,195,774	(694,270)
NET OF REVENUES/APPROP	PRIATIONS - FUND 240	(228,952)	(510,535)	(190,640)	(537,136)	(51,564)	485,572	(51,564)	485,572

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 243 Brownfield Redeveloping Auth

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUN AMT CHANGE	2023-24 2023-24 ICIL REQUEST COUNCIL REQUEST BUDGET AMT CHANGE
ESTIMATED REVENUES Dept 000 243~000~403.001 243~000-403.002	Current Property taxes increment Property Tax Chargebacks	39,279 (22,385)	38,201 1,848	1,032	36,638 (5,000)		(36,638) 5,000	(36,638) 5,000
Totals for dept 00	00	16,894	40,049	1,032	31,638		(31,638)	(31,638)
TOTAL ESTIMATED REVE	NUES	16,894	40,049	1,032	31,638		(31,638)	(31,638)
APPROPRIATIONS Dept 732 - BRA Adm. 243-732-818.054	inistration TAX INCREMENT PAYMENT-BROWNFIELD 4		65,367					
Totals for dept 73	32 - BRA Administration		65,367					
TOTAL APPROPRIATIONS	3	· -	65,367					
NET OF REVENUES/APPR	ROPRIATIONS - FUND 243	16,894	(25,318)	1,032	31,638		(31,638)	(31,638)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 249 BUILDING INSPECTION FUND

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24	2023-24 OUNCIL REOUEST C	2023-24
GL NUMBER	DESCRIPTION	ACIIVIII	ACIIVIII	THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
ESTIMATED REVENUES									
Dept 000									
249-000-456.000	Multi registrations	58,900	113,125	126,330	80,000	113,125	33,125	113,125	33,125
249-000-456.001	Single family	238,832	182,975	210,210	200,000	182,975	(17,025)	182,975	(17,025)
249-000-468.003	Registration Builders	3,225	4,680	5,205	3,500	4,680	1,180	4,680	1,180
249-000-468.005	Registration Reciprocal Heating	1,622	1,515	1,845	1,500	1,515	15	1,515	15
249-000-468.008	Registration Electrical License	3,990	4,965	4,095	3,500	4,965	1,465	4,965	1,465
249-000-477.003	Insp Building Permit	2,137,572	1,636,818	919,580	1,500,000	1,636,818	136,818	1,636,818	136,818
249-000-477.004	Insp Plumbing Permit	173,279	188,413	102,722	180,000	188,413	8,413	188,413	8,413
249-000-477.005	Insp Heating Permit	425,584	220,795	99,249	240,000	220,795	(19,205)	220,795	(19,205)
249-000-477.007	Insp Signs Permit	3,900	50	122 022	2,000	50	(1,950)	50 198,440	(1,950)
249-000-477.008	Insp Electrical Permit	293,199	198,440 4,005	133,023	200,000 10,000	198,440 4,005	(1,560) (5,995)	4,005	(1,560)
249-000-477.010	Insp Demolition Permit FIRE ALARM PERMIT	11,180		12,145			(150)	13,850	(5,995) (150)
249-000-477.011		9,950 100	13,850	24,685	14,000	13,850	(130)	13,630	(130)
249-000-614.005	PLANNING REVIEW FEES	142,881	100,685	63,450	100,000	100,685	685	100,685	685
249-000-614.371 249-000-625.016	PLAN REVIEW FEE	142,881	500	675	1,000	500	(500)	500	(500)
249-000-625.016	10% Late Penalty	1,823	(8,766)	(1,375)	1,000	300	(1,000)	500	(1,000)
249-000-655.001	Investments Income MISCELLANEOUS REVENUE	1,823	(8,766)	(1,3/3)	1,000		(1,000)		(1,000)
Totals for dept 000 -		3,506,862	2,662,050	1,701,839	2,536,500	2,670,816	134,316	2,670,816	134,316
-	_				2,536,500	2,670,816	134,316	2,670,816	134,316
TOTAL ESTIMATED REVENUE	£iS	3,506,862	2,662,050	1,701,839	2,536,500	2,0/0,010	134,316	2,010,010	134,310
APPROPRIATIONS	THE DECRETARY DESIGNATION								
Dept 371 - BUILDING 1				332,040	669,562	1,765,745	1,096,183	1,765,745	1,096,183
249-371-702.000 249-371-702.004	Salaries & Wages			13,652	009,302	50,000	50,000	50,000	50,000
249-371-702.004	Overtime Wages			13,632		23,100	23,100	23,100	23,100
249-371-707.003	CELL PHONE STIPEND F.I.C.A City Contribution			14,339	48,965	138,905	89,940	138,905	89,940
249-371-715.000	MEDICAL INSURANCE			10,360	68,000	329,700	261,700	329,700	261,700
249-371-716.000	Optical & Hearing Insurance			10,500	00,000	300	300	300	300
249-371-713.011	Life Insurance					27,840	27,840	27,840	27,840
249-371-717.000	MERS EMPLOYER CONTRIBUTIONS			5,975	975	65,486	64,511	65,486	64,511
249-371-719.000	Workers Compensation Insurance			486	310	25,000	25,000	25,000	25,000
249-371-719.001	Dental Insurance			375		17,040	17,040	17,040	17,040
249-371-721.010	Health Care Waiver			12,346	12,000	6,216	(5,784)	6,216	(5,784)
249-371-723.001	Unemployment Compensation			14,934	12,000	0,220	(0,,0.)	0,220	(0),51,
249-371-725.000	Sick and Vacation Contribution			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		15,261	15,261	15,261	15,261
249-371-727.000	Office Supplies	1,970	2,403	4,185	2,500	9,500	7,000	9.500	7.000
249-371-728.000	Postage	4,701	3,876	-,	6,500	13,000	6,500	13,000	6,500
249-371-729.001	Printed Forms	2,102	0,0.0		300	500	200	500	200
249-371-730.000	Publications & Maps		493		1,000	1,000		1,000	
249-371-731.001	COMPUTER SUPPLIES				-,	800	800	800	800
249-371-731.003	COMPUTER EQUIPMENT	260		17,106	17,000	14,500	(2,500)	14,500	(2,500)
249-371-746.001	Personal Protective Wear			409	,,	2,750	2,750	2,750	2,750
249-371-749.001	Motor Fuel, Oil & Lubricants			3,180		8,500	8,500	8,500	8,500
249-371-804.000	Legal Services					36,000	36,000	36,000	36,000
249-371-804.018	LEGAL SERVICES				4,500	•	(4,500)		(4,500)
249-371-807.000	Services - Membership Dues	700	1,386		2,000	4,920	2,920	4,920	2,920
249-371-813.000	Services - Hearing Officer	1,600	2,815	1,432	3,000	3,000	•	3,000	
249-371-813.010	SERVICES - BOARD OF APPEALS	2,215	3,421	1,894	4,000	4,000		4,000	
249-371-816.003	Services - Demolition	•		•	•	300,000	300,000	300,000	300,000
249-371-816.010	BLIGHT COURT			3,555		•			
249-371-818.000	Other Professional Services	5,281		189,087	296,850	430,000	133,150	430,000	133,150
			1,742,790	401,070	401,340		(401,340)		(401,340)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 249 BUILDING INSPECTION FUND

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 371 - BUILDING I	NSPECTION DEPARTMENT								
249-371-818.001-AMAZON	PROFESSIONAL SERVICES-WADE TRIM	655,315	200,688						
249-371-818.006	Contractual Mowing Services	000,020		41,425		100,000	100,000	100,000	100,000
249-371-818.013	PROFESSIONAL SERVICES- ANIMAL CONT					100,000	100,000	100,000	100,000
249-371-818.080	PROF, SERV - BS&A	22,482	23,108		26,220	28,000	1,780	28,000	1,780
249-371-851.000	SERVICES - COMMUNICATIONS-TELEPHON	3,537	4.499	1,136	4,480		(4,480)		(4,480)
249-371-852.010	SERVICES - CABLE TV/INTERNET	4,526	608	2,949	1,200		(1,200)		(1,200)
249-371-914.000	Insurance Property Coverage	• • •		41,016					
249-371-931.001	Services - Building Maintenance					48,000	48,000	48,000	48,000
249-371-932.004	Services - Maintenance-Vehicles			182		2,600	2,600	2,600	2,600
249-371-942.000	Services - Equipment Rentl Non-Cit	2,314	2,314	1,157	2,700	7,500	4,800	7,500	4,800
249-371-942.001	Copier Lease	1,095	1,460	1,339	1,500		(1,500)		(1,500)
249-371-942.002	COPIER SUPPLIES	517	910		1,500		(1,500)		(1,500)
249-371-957.002	Training Expense			2,946	32,000	84,000	52,000	84,000	52,000
249-371-962.022	101 Admin Allocation-To Other Func	287,888	287,888	289,992	290,000	267,081	(22,919)	267,081	(22,919)
249-371-967.010	DPW SUPPORT SERVICES	48,310	47,326	48,000	48,000	48,000		48,000	
249-371-977.002	VEHICLES			275,761		85,000	85,000	85,000	85,000
249-371-977.005	Furniture & Fixtures					6,000	6,000	6,000	6,000
Totals for dept 371 -	BUILDING INSPECTION DEPARTMENT	2,751,331	2,325,985	1,732,328	1,946,092	4,069,244	2,123,152	4,069,244	2,123,152
Dept 966 - Transfers							(262 242)		(060 010)
249-966-999.101	TRANSFER OUT TO FUND 101			960,313	960,313		(960,313)		(960,313)
Totals for dept 966 -	Transfers To / From Other Funds			960,313	960,313		(960,313)		(960,313)
TOTAL APPROPRIATIONS	_	2,751,331	2,325,985	2,692,641	2,906,405	4,069,244	1,162,839	4,069,244	1,162,839
NET OF REVENUES/APPROPR	IATIONS - FUND 249	755,531	336,065	(990,802)	(369,905)	(1,398,428)	(1,028,523)	(1,398,428)	(1,028,523)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 263 HOME BUYERS ASSISTANCE

2023-2024 FISCAL YEAR LINE ITEM DETAIL

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUN AMT CHANGE	2023-24 CIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES Dept 000 263-000-686.263 Totals for dept 000	REIMBURSEMENTS - HOME PROGRAM		20,000	3,722 3,722					
TOTAL ESTIMATED REVENUE	ES		20,000	3,722					
NET OF REVENUES/APPROP	RIATIONS - FUND 263		20,000	3,722			· · · · · ·		

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 265 DRUG ENFORCEMENT FUND

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 NCIL REQUEST CO BUDGET	2023-24 DUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000 265-000-658.316 265-000-665.001	DRUG FORFEITURES - STATE LAW Investments Income	34,964 230	24,184 126	42,410 508	30,000	41,853 635	11,853 635	41,853 635	11,853 635
Totals for dept 00	0 -	35,194	24,310	42,918	30,000	42,488	12,488	42,488	12,488
TOTAL ESTIMATED REVE	nues	35,194	24,310	42,918	30,000	42,488	12,488	42,488	12,488
APPROPRIATIONS Dept 316 - State Fo	orfeitures								
265-316-818.069 265-316-851.000 265-316-962.022	Prof. Serv-Oakland Co. Sheriff OT SERVICES - COMMUNICATIONS-TELEPHON 101 Admin Allocation-To Other Fund	38,075 18,339 2,033	32,606 9,747 3,248	3,084	30,000 20,000 3,090	32,606 9,747	2,606 (10,253) (3,090)	32,606 9,747	2,606 (10,253) (3,090)
Totals for dept 31	6 - State Forfeitures	58,447	45,601	3,084	53,090	42,353	(10,737)	42,353	(10,737)
TOTAL APPROPRIATIONS	_	58,447	45,601	3,084	53,090	42,353	(10,737)	42,353	(10,737)
NET OF REVENUES/APPR	OPRIATIONS - FUND 265	(23, 253)	(21,291)	39,834	(23,090)	135	23,225	135	23,225

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 276 District Court

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST C BUDGET	2023-24 OUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES							•		
Dept 000		454 840	407 470		107 100	144 021	6 000	144 021	C 000
276-000-540.002	State aid for judges wages	154,318	137,172	102,000 105,575	137,132 150,000	144,031 139,999	6,899 (10,001)	144,031 139,999	6,899 (10,001)
276-000-602.000 276-000-610.002	District Court-State Law Costs Marriage Fees	119,886 30	133,332 10	105,575	300	139,999	(289)	139,999	(289)
276-000-610.002	Filing Fees - 65%	123,224	101,802	82,373	150,000	106,892	(43,108)	106,892	(43,108)
276-000-610.007	Jury Duty - Reimbursement	27,720	9,680	4,075	13,140	10,164	(2,976)	10,164	(2,976)
276-000-610.008	Garnishment - Civil	134,130	148,965	148,515	200,000	156,413	(43,587)	156,413	(43,587)
276-000-610.009	Probation Officer Fee	60,235	61,413	37,960	50,000	64,484	14,484	64,484	14,484
276-000-610.010	State License Clearance Fee	44,588	29.010	16,347	15,000	30,461	15,461	30,461	15,461
276-000-610.011	DUIL Evalvation Fee	12,127	12,917	7,339	12,500	13,563	1,063	13,563	1,063
276-000-610.012	Traffic Warrant Fees	34,975	19,322	19,404	40,000	20,288	(19,712)	20,288	(19,712)
276-000-610.018	Court Appointed Attorney Fees	1,145	1,005	578	8,000	1,055	(6,945)	1,055	(6,945)
276-000-610.020	Court Motion Fees	20,260	23,760	14,300	22,000	24,948	2,948	24,948	2,948
276-000-617.000	Miscellaneous Fees	47,166	30,220	28,946	20,000	31,731	11,731	31,731	11,731
276-000-636.000	Miscellaneous Services	6,788	10,824	12,596	8,500	11,365	2,865	11,365	2,865
276-000-637.036	MIDC PROJECT REVENUE			***	25,000	• • •	(25,000)	1.0	(25,000)
276-000-643.005	Sale of Forms	178	11	392	2,500	12	(2,488)	12 23,508	(2,488) 2,508
276-000-656.001	Parking Violations Fines - Traffic Violations	15,542 503,431	22,389 687,936	18,562 649,034	21,000 650,000	23,508 722,333	2,508 72,333	722,333	72,333
276-000-656.002	Traffic Violations Late Fee	72,762	77,190	77,462	60,000	81,050	21,050	81,050	21,050
276-000-656.006 276-000-658.002	Forfeited Bonds	37,134	39,588	17,862	30,000	41,567	11,567	41,567	11,567
276-000-656.002	Interest Earned- Cash Pool	544	882	1,503	1,100	926	(174)	926	(174)
276-000-694.009	Event Over and Short	84	318	343	1,100	334	334	334	334
276-000-696.003	Victim Right Administration	9,254	8,191	4,983	8,500	8,601	101	8,601	101
Totals for dept 00	-	1,425,521	1,555,937	1,350,159	1,624,672	1,633,736	9,064	1,633,736	9,064
Dept 966 - Transfe	rs To / From Other Funds								
276-966-699.101	TRANSFER IN FROM FUND 101	1,600,020	1,872,667	2,300,000	2,300,000	2,765,873	465,873	2,765,873	465,873
Totals for dept 96	66 - Transfers To / From Other Funds	1,600,020	1,872,667	2,300,000	2,300,000	2,765,873	465,873	2,765,873	465,873
TOTAL ESTIMATED REVE	ENUES	3,025,541	3,428,604	3,650,159	3,924,672	4,399,609	474,937	4,399,609	474,937
APPROPRIATIONS									
Dept 136 - Distric	t Court								
276-136-702.000	Salaries & Wages	1,199,627	1,272,463	1,190,151	1,575,552	1,627,208	51,656	1,627,208	51,656
276-136-702.004	Overtime Wages	17,963	17,526	37,217	30,000	27,000	(3,000)	27,000	(3,000)
276-136-702.008	COVID 19 SALARIES	8,168							
276-136-702.100	MAINTENANCE WAGES				16,500	211,794	195,294	211,794	195,294
276-136-707.003	CELL PHONE STIPEND			805				505 000	F 000
276-136-715.000	F.I.C.A City Contribution	78,518	84,530	40,715	100,000	105,000	5,000	105,000	5,000
276-136-716.000	MEDICAL INSURANCE	280,642	153,866	103,313	370,000	388,500	18,500	388,500	18,500
276-136-716.001	Medical Insurance - Retiree				48,000	60,000	12,000	60,000	12,000 1,016
276-136-717.000	Life Insurance	7,543	7,545	4,073	20,327	21,343	1,016	21,343	1,016
276-136-718.006	Employer 401A Contribution	9,667 479	10,045 386	5,507 3,272	10,858	11,000	142	11,000	142
276-136-718.500 276-136-719.000	MERS EMPLOYER CONTRIBUTIONS Workers Compensation Insurance	15,307	10,044	3,2/2 2,199	15,250	160,120	144,870	160,120	144,870
276-136-719.000	Dental Insurance	6,718	4,844	5,976	13,230	100,120	144,010	200, 220	111,070
276-136-719.001	Longevity	0,120	3/033	3,2,0	12,358	13.000	642	13,000	642
276-136-721.002	Health Care Waiver	14,616	15,872	8,076	20,000	21,000	1,000	21,000	1,000
276-136-723.001	Unemployment Compensation	,	,	48,889	,	==• • • •	• • • •	• •	* **
276-136-725.000	Sick and Vacation Contribution	(8,960)	38,711	,					
276-136-727.000	Office Supplies	54,523	43,765	40,325	50,000	60,000	10,000	60,000	10,000
276-136-728.000	Postage	2,667		•					
276-136-728.001	Postage - Large Mailing	25,889	33,565	31,695	50,000	60,000	10,000	60,000	10,000

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 276 District Court

2023-2024 FISCAL YEAR

LINE ITEM DETAIL

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24 RECOMMENDED COI	2023-24 INCIL REQUEST COU	2023-24 NCTL REQUEST
GL NUMBER	DESCRIPTION	ACTIVITI	ACIIVIII	THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
APPROPRIATIONS									
Dept 136 - Distric									
276-136-729.001	Printed Forms	17,061	9,859	7,550	18,000	12,000	(6,000)	12,000	(6,000)
276-136-731.001	COMPUTER SUPPLIES		571	571	2,000	2,000		2,000	
276-136-740.000	Operating Supplies	53	252		1,000	1,000		1,000	
276-136-743.000	Uniforms	190	609		750	750		750	
276-136-776.001	Janitorial Supplies	40			2,000	2,000	***	2,000	
276-136-776.002	Building Maintenance Supplies	2,412	12,969	4,137	5,870	6,000	130	6,000	130 150
276-136-779.004	SNOW REMOV SUPPLIES	119	00.707	302	350	500 45,000	150	500 45,000	130
276-136-804.000	Legal Services	15,720	20,787	8,157 10,100	45,000 20,000	15,000	(5,000)	15,000	(5,000)
276-136-806.005 276-136-807.000	JURY DUTY SERVICES	(31) 4,294	2,865	2,575	4,000	5,000	1,000	5,000	1,000
	Services - Membership Dues		2,865 702	2,575 461	10,000	2,500	(7,500)	2,500	(7,500)
276-136-809.001 276-136-818.000	COVID 19 EXPENDITURES Other Professional Services	15,210 205,560	220,901	245,554	285,000	350,000	65,000	350,000	65,000
276-136-818.006		1,302	1,032	245,554 559	1,500	1,500	03,000	1,500	03,000
276-136-818.008	Contractual Mowing Services Bank Service Charges	6,198	7,655	4,012	14,000	10,000	(4,000)	10,000	(4,000)
276-136-818.037	CONTRACTUAL JANITORIAL SERVICES	0,198	1,000	4,012	55,000	10,000	(55,000)	10,000	(55,000)
276-136-818.043	Services - Oakland Cty Police-Tras			(431)	200	200	(33,000)	200	(30,000)
276-136-818.245	PROF. SERV - SNOW REMOVAL	8,070	9,500	(431)	7,500	78,750	71,250	78,750	71,250
276-136-819.000	Contractual Temp/PT Labor	13,200	27,050	46,644	35,000	55,000	20,000	55,000	20,000
276-136-819.000	Services - Security	682	151	112	150	250	100	250	100
276-136-835.001	Services - Security Services - Physicals	002	131	112	200	250	50	250	50
276-136-851.000	SERVICES - COMMUNICATIONS-TELEPHON	13,720	17,943	9,347	18,021	18,922	901	18,922	901
276-136-851.003	SERVICES - COMMONICATIONS-TEDEFNOR	54,226	39,046	17,389	50,000	52,250	2,250	52,250	2,250
276-136-852.010	SERVICES - CABLE TV/INTERNET	8,959	2,359	1,153	1,360	1,428	68	1,428	68
276-136-861.000	Travel Expenses	17	29	1,100	3,000	5,000	2,000	5,000	2,000
276-136-861.004	Services - Travel-Mileage	2,015	1,768	2,428	2,000	4,000	2,000	4,000	2,000
276-136-861.006	Services - Travel-Registration	2,015	1,700	2,120	2,000	3,000	1,000	3,000	1,000
276-136-914.000	Insurance Property Coverage	199,389	198,512	193,656	193,654	203,336	9,682	203,336	9,682
276-136-921.000	Utilities Electricity	48,920	35,227	45,380	36,786	38,625	1,839	38,625	1,839
276-136-922.000	Utilities Water & Sewer	13,422	8.672	7,463	13,000	13,650	650	13,650	650
276-136-923.000	Utilities Gas Heat	12,216	14,857	15,555	15,000	15,750	750	15,750	750
276-136-931,001	Services - Building Maintenance	11,825	23,712	28.894	120,000	50,000	(70,000)	50,000	(70,000)
276-136-932.003	Services - Maintenance-Office Mach	3,421	610	697	2,000	2,000		2,000	
276-136-932.008	Services - Maintenance-Fire Extino	396	308		500	750	250	750	250
276-136-932.012	Services - Maintenance-Comptr Equi				2,000	2,000		2,000	
276-136-942.001	Copier Lease	478	5,738	5,260	6,300	6,300		6,300	
276-136-942.002	COPIER SUPPLIES	798	1,329	·	2,000	3,500	1,500	3,500	1,500
276-136-957.002	Training Expense				5,000	7,500	2,500	7,500	2,500
276-136-957.003	Employee Meals - Commission Food				1,200	1,000	(200)	1,000	(200)
276-136-959.000	Miscellaneous Expenses	18,779	60,401	10,918	18,000	20,000	2,000	20,000	2,000
276-136-960.001	Books	·	2.095	5,608	3,000	7,500	4,500	7,500	4,500
276-136-962.022	101 Admin Allocation-To Other Func	276,098	276.098	276,096	276,098	163,373	(112,725)	163,373	(112,725)
276-136-977.005	Furniture & Fixtures	1,136	2,487		15,000	5,000	(10,000)	5,000	(10,000)
276-136-977.011	Computer Equipment	7,360	3,685	546	30,000	45,000	15,000	45,000	15,000
276-136-999.101	TRANSFER OUT TO FUND 101	16,225	16,056	21,000	21,000		(21,000)		(21,000)
276-136-999.277	TRANSFER OUT TO FUND 277	18,005	5,339	18,165	18,165		(18, 165)		(18, 165)
Totals for dept 1	36 - District Court	2,710,852	2,724,336	2,512,071	3,681,449	4,023,549	342,100	4,023,549	342,100
Dept 151 - Court H	Probation								
276-151-702.000	Salaries & Wages	201,326	170,481	65,870	199,430	206,400	6,970	206,400	6,970
276-151-702.004	Overtime Wages	6,450	2,483	39	2,000	2,000	•	2,000	•
276-151-715.000	F.I.C.A City Contribution	14,737	12,307	4,771	20,000	21,000	1,000	21,000	1,000
276-151-716.000	MEDICAL INSURANCE	77,695	46,274	11,202	115,000	120,750	5,750	120,750	5,750
276-151-717.000	Life Insurance	2,767	2,158	681	4,000	4,200	200	4,200	200

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BUDGET REPORT FOR CITY OF PONTIAC

Fund: 276 District Court

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS									
Dept 151 - Court P			F F00	7.07	10 000	18,900	900	18,900	900
276-151-719.000	Workers Compensation Insurance	11,799	5,523	191 461	18,000 900	18,900 945	900 45	945	45
276-151-719.001 276-151-721.010	Dental Insurance Health Care Waiver	1,050		401	1,300	1,365	65	1,365	65
276-151-725.000	Sick and Vacation Contribution	T,020	9,036		1,500	1,000		1,500	**
276-151-942.002	COPIER SUPPLIES		3,000			500	500	500	500
Totals for dept 15	1 - Court Probation	315,824	248,262	83,215	360,630	376,060	15,430	376,060	15,430
TOTAL APPROPRIATIONS	-	3,026,676	2,972,598	2,595,286	4,042,079	4,399,609	357,530	4,399,609	357,530
NET OF REVENUES/APPR	ROPRIATIONS - FUND 276	(1,135)	456,006	1,054,873	(117,407)		117,407		117,407

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 277 MIDC GRANT FUND

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 INCIL REQUEST COU BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000		440,876	496,113	316,852	596,756	627,569	30,813	627,569	30,813
277-000-637.036 277-000-699.276	MIDC PROJECT REVENUE TRANSFER IN FROM FUND 276	18,005	5,339	18,165	18,165	027,303	(18, 165)	021,000	(18, 165)
Totals for dept 000		458,881	501,452	335,017	614,921	627,569	12,648	627,569	12,648
TOTALS FOR DEPT 500	-	450,001	301,432	333,017	011/521	5277505			,
TOTAL ESTIMATED REVEN	UES	458,881	501,452	335,017	614,921	627,569	12,648	627,569	12,648
APPROPRIATIONS									
Dept 137 - MIDC GRAN	NT - DISTRICT COURT								
277-137-702.000	Salaries & Wages	60,445	59,700	93,039	62,635	73,162	10,527	73,162	10,527
277-137-715.000	F.I.C.A City Contribution	5,204	5,169	5,349	5,434	5,597	163	5,597	163
277-137-716.011	Optical & Hearing Insurance					22	22	22	22
277-137-717.000	Life Insurance					928	928	928	928
277-137-718.500	MERS EMPLOYER CONTRIBUTIONS			2,792		2,444	2,444	2,444	2,444
277-137-719.000	Workers Compensation Insurance	197	196	192	202	200	(2)	200	(2)
277-137-719.001	Dental Insurance					702	702	702	702
277-137-721.010	Health Care Waiver	7,585	7,865	9,714	8,397	8,314	(83)	8,314	(83)
277-137-723.001	Unemployment Compensation			2,768					
277-137-725.000	Sick and Vacation Contribution		5,339			4 000		1,200	
277-137-727.000	Office Supplies	1,047	1,304	262	1,200	1,200		535,000	
277-137-804.000	Legal Services	378,318	421,880	373,174	535,000	535,000		555,000	
277-137-977.005	Furniture & Fixtures	120							
277-137-977.011	Computer Equipment	5,966							
Totals for dept 137	- MIDC GRANT - DISTRICT COURT	458,882	501,453	487,290	612,868	627,569	14,701	627,569	14,701
TOTAL APPROPRIATIONS		458,882	501,453	487,290	612,868	627,569	14,701	627,569	14,701
NET OF REVENUES/APPRO	PRIATIONS - FUND 277	(1)	(1)	(152,273)	2,053	444	(2,053)		(2,053)

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 284 OPIOID SETTLEMENT FUND

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COUNC AMT CHANGE	2023-24 IL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES Dept 000									
284-000-685.000	OPIOID SETTLEMENT REVENUE			194,282					
Totals for dept 000	••			194,282					
TOTAL ESTIMATED REVEN	rues		•	194,282					<u>. </u>
NET OF REVENUES/APPRO	PRIATIONS - FUND 284			194,282					

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 285 ARPA

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED C AMT CHANGE	2023-24 OUNCIL REQUEST O BUDGET	2023-24 OUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000 285-000-532.000-ARPDPW 285-000-532.000-ARPHRP 285-000-532.000-ARPPRK 285-000-532.000-REVLOS	Federal grants others Federal grants others Federal grants others Federal grants others			10,000,000	703,216 1,193,500 4,036,000 10,000,000		(703,216) (1,193,500) (4,036,000) (10,000,000)	591,004 1,189,192 4,036,003	(112,212) (4,308) 3 (10,000,000)
Totals for dept 000 -	1345141 91455 0055			10,000,000	15,932,716	······································	(15,932,716)	5,816,199	(10, 116, 517)
TOTAL ESTIMATED REVENUES	3			10,000,000	15,932,716		(15,932,716)	5,816,199	(10,116,517)
APPROPRIATIONS									
Dept 458 - PUBLIC WORK 285-458-977.007-ARPDPW 285-458-977.008-ARPDPW 285-458-977.009-ARPDPW	(S OPERATIONS MOWERS Special Equipment TRAILERS			99,214	99,214 2,000 10,998		(99,214) (2,000) (10,998)		(99,214) (2,000) (10,998)
285-458-977.010-ARPDPW	STREET SWEEPERS				591,004		(591,004)	591,004	
Totals for dept 458 -	PUBLIC WORKS OPERATIONS			110,212	703,216		(703,216)	591,004	(112,212)
Dept 699 - GRANT MANAG 285-699-702.000-ARPHRP 285-699-715.000-ARPHRP 285-699-718.500-ARPHRP 285-699-718.500-ARPHRP 285-699-728.000-ARPHRP 285-699-816.101-ARPPRK 285-699-816.102-ARPPRK 285-699-816.103-ARPPRK 285-699-816.105-ARPPRK 285-699-816.105-ARPPRK 285-699-816.105-ARPPRK 285-699-816.107-ARPPRK 285-699-818.000-ARPPRK 285-699-818.000-ARPPRK	SEMENT AND PHILANTHROPY Salaries & Wages F.I.C.A City Contribution MEDICAL INSURANCE MERS EMPLOYER CONTRIBUTIONS POSTAGE POSTAGE PROF SERV - DISTRICT 1 PROF SERV - DISTRICT 2 PROF SERV - DISTRICT 3 PROF SERV - DISTRICT 3 PROF SERV - DISTRICT 4 PROF SERV - DISTRICT 5 PROF SERV - DISTRICT 5 PROF SERV - DISTRICT 6 PROF SERV - DISTRICT 7 Other Professional Services Other Professional Services			4,308	60,000 4,590 11,210 4,200 10,000 571,429 571,429 571,429 571,429 571,429 571,429 571,429 571,429 1,100,000		(60,000) (4,590) (11,210) (4,200) (10,000) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,429) (571,600)	55,692 4,590 11,210 4,200 10,000 571,429 571,429 571,429 571,429 571,429 571,429 571,429 571,429 1,000,000	(4,308)
285-699-818.085-AMPLIF 285-699-901.000-ARPHRP 285-699-901.000-ARPPRK 285-699-902.005-ARPHRP 285-699-902.005-ARPPRK 285-699-956.101-REVIOS	PROFESSIONAL SERV-AMPLIFUND Printing and Bindery Service Printing and Bindery Service Public Notices Public Notices COMPRIBUTION TO GENERAL FUND			60,000	3,000 10,000 500 1,000		(3,000) (10,000) (500) (1,000) (10,000,000)	3,000 10,000 500 1,000	(10,000,000)
	GRANT MANAGEMENT AND PHILANTHRO			10,064,308	15,229,503		(15,229,503)	5,225,195	(10,004,308)
TOTAL APPROPRIATIONS				10,174,520	15,932,719		(15,932,719)	5,816,199	(10,116,520)
NET OF REVENUES/APPROPRI	IATIONS - FUND 285			(174,520)	(3)		3		3

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 445 Capital Improvements Fund

		2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		ACTIVITY	ACTIVITY	ACTIVITY THRU 06/30/23	AMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED CO	DUNCIL REQUEST C BUDGET	OUNCIL REQUEST AMT CHANGE
GL NUMBER	DESCRIPTION			THRU 06/30/23	BODGET	Bobder	AFII CHANGE		7471 014400
ESTIMATED REVENUES									
Dept 000 445-000-402.000	CURRENT PROPERTY TAXES			867,559		910,937	910,937	910,937	910,937
445-000-403.000	Current Property taxes	964,262	1,036,626	007,000	1,002,085	310,331	(1,002,085)	,	(1,002,085)
445-000-403.002	Property Tax Chargebacks	5,972	4,137	(6, 252)	(5,000)		5,000		5,000
445-000-410.000	CURRENT PERSONAL PROPERTY TAXES	•	·	323,759		303,971	303,971	303,971	303,971
445-000-411.000	DELINQUENT REAL PROPERTY TAXES					45,546	45,546	45,546	45,546
445-000-412.000	DELINQUENT PERSONAL PROPERTY					15,198	15,198	15,198 2,821	15,198 2,821
445-000-433.000	COMMERCIAL FACILITIES TAX			2,821		2,821	2,821 3,736	3,736	3,736
445-000-437.000	INDUSTRIAL FACILITY TAX			3,737	160,000	3,736	(160,000)	3,730	(160,000)
445-000-528.000 445-000-528.000-SKATEP	FEDERAL GRANTS OTHER FEDERAL GRANTS OTHER				125,000	122,471	(2,529)	125,000	(100,000)
445-000-528.000-SKATEP 445-000-573.000	LOCAL COMMUNITY STABILZATION SHARE	48,607	33,146	23,344	123,000	33,146	33,146	33,146	33,146
445-000-665.001	Investments Income	8,367	(15,700)	4,379		5,474	5,474	5,474	5,474
445-000-674.101-SKATEP	CONTRIBUTION FROM 101	0,00,	55,000	-,			•		
445-000-675.000-SKATEP	Contribution From Private Source				338,224	338,224		338,224	
445-000-686.000	REIMBURSEMENTS			20,951					
Totals for dept 000 -	_	1,027,208	1,113,209	1,240,298	1,620,309	1,781,524	161,215	1,784,053	163,744
TOTAL ESTIMATED REVENUE	s	1,027,208	1,113,209	1,240,298	1,620,309	1,781,524	161,215	1,784,053	163,744
APPROPRIATIONS									
Dept 228 - Informatio	n Technology								
445-228-977.011	Computer Equipment	65,993	21,314	20,542	30,000	46,400	16,400	46,400	16,400
Totals for dept 228 -	Information Technology	65,993	21,314	20,542	30,000	46,400	16,400	46,400	16,400
Dept 265 - Building M	aintenance								
445-265-974.021	City Hall Lot Repairs				150,000		(150,000)		(150,000)
445-265-976.001	Building Additions & Improvements	86,440	34,009		,				
Totals for dept 265 -	-	86,440	34,009		150,000		(150,000)		(150,000)
•	•	00,710	0.,000		,				
Dept 273 - Cemetery O	ttawa Park				445 000	105 000	70.000	105 000	10,000
445-273-976.001	Building Additions & Improvements				115,000	125,000	10,000	125,000	
Totals for dept 273 -	Cemetery Ottawa Park		4,145		115,000	125,000	10,000	125,000	10,000
Dept 276 - Cemetery O 445-276-976,001	ak Hill Building Additions & Improvements				300,000	125,000	(175,000)	125,000	(175,000)
					300,000	125,000	(175,000)	125,000	(175,000)
Totals for dept 276 -	Cemetery Oak Hill				300,000	123,000	(175,000)	123,000	(210,000)
Dept 291 - CABLE 445-291-976.001	Building Additions & Improvements		228,895						
	_		228,895						
Totals for dept 291 -	CABLE		220,093						
Dept 301 - POLICE/SHE								400 000	450 0001
445-301-976.001	Building Additions & Improvements		36,524	39,695	450,000	400,000	(50,000)	400,000	(50,000)
Totals for dept 301 -	POLICE/SHERIFF	2,035	36,524	39,695	450,000	400,000	(50,000)	400,000	(50,000)
Dept 336 - FIRE DEPAR									
445-336-976.001	Building Additions & Improvements	1,100							
Totals for dept 336 -	FIRE DEPARTMENT	1,100							
Dept 448 - Street Lig	hting								
445-448-974.056	STREET LIGHT IMPROVEMENTS		129,499		203,000	320,000	117,000	320,000	117,000
Totals for dept 448 -	Street Lighting		129,499		203,000	320,000	117,000	320,000	117,000
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BUDGET REPORT FOR CITY OF PONTIAC Fund: 445 Capital Improvements Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED CO AMT CHANGE	2023-24 DUNCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
APPROPRIATIONS Dept 451 - Constructi 445-451-974.055	TO BE DETERMINED ROAD		-		504,000	900,000	396,000	900,000	396,000
Totals for dept 451 -	· Construction Road & Bridges				504,000	900,000	396,000	900,000	396,000
Dept 458 - PUBLIC WOR 445-458-977.002	KS OPERATIONS VEHICLES				500,000	750,000	250,000	750,000	250,000
Totals for dept 458 -	PUBLIC WORKS OPERATIONS				500,000	750,000	250,000	750,000	250,000
445-699-976.001-SKATEP 445-699-977.005	GEMENT AND PHILANTHROPY Building Additions & Improvements Furniture & Fixtures			57,529	518,224 10,000	460,695	(57,529) (10,000)	460,695	(57,529) (10,000)
Totals for dept 699 -	GRANT MANAGEMENT AND PHILANTHRO			57,529	528,224	460,695	(67,529)	460,695	(67,529)
Dept 756 - RECREATION 445-756-971.001	FACILITY Land Acquisition of Real Property			340,739					
Totals for dept 756 -	RECREATION FACILITY			340,739					
TOTAL APPROPRIATIONS		155,568	454,386	458,505	2,780,224	3,127,095	346,871	3,127,095	346,871
NET OF REVENUES/APPROPR	HATIONS - FUND 445	871,640	658,823	781,793	(1,159,915)	(1,345,571)	(185,656)	(1,343,042)	(183,127)

Page:

BUDGET REPORT FOR CITY OF PONTIAC Fund: 585 Parking Enterprise Fund

		2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY	2022-23 AMENDED	2023-24 RECOMMENDED	2023-24 RECOMMENDED COU		
GL NUMBER	DESCRIPTION			THRU 06/30/23	BUDGET	BUDGET	AMT CHANGE	BUDGET	AMT CHANGE
ESTIMATED REVENUES									
Dept 000									
585-000-665.001	Investments Income	20,615	(89,736)	100,016		125,020	125,020		
585-000-671.000	MISCELLANEOUS REVENUE	143,872							
Totals for dept 000	-	164,487	(89,736)	100,016		125,020	125,020		
TOTAL ESTIMATED REVENU	ES	164,487	(89,736)	100,016		125,020	125,020		
APPROPRIATIONS									
Dept 564 - Phoenix C		2 200	44.00		10.000		(10,000)		(10,000)
585-564-804.000	Legal Services	3,028 120,875	(100,629) 34,576		10,000		(10,000)		(10,000)
585-564-804.018	LEGAL SERVICES Other Professional Services		34,5/6						
585-564-818.000 585-564-818.008	Bank Service Charges	261,284	31,565	15,065					
585-564-921.000	Utilities Electricity	39,366	21,303	13,063	55,684		(55,684)		(55,684)
585-564-922.000	Utilities Water & Sewer	513	511	398	1,589		(1,589)		(1,589)
585-564-923.000	Utilities Water & Sewer	176	183	158	194		(194)		(194)
585-564-931.001	Services - Building Maintenance	177,196	164,692	155	75,000		(75,000)		(75,000)
585-564-962.022	101 Admin Allocation-To Other Func	30,495	51,390	51,720	51,720		(51,720)		(51,720)
585-564-968.000	Depreciation	517,985	522,058	31,720	850,000		(850,000)		(850,000)
585-564-974.035	Phoenix Center Projects	7,009,004	(4,561)		000,000		(,,,,,,,,		,,,
	- Phoenix Center Parking	8,159,922	699,785	67,341	1,044,187		(1,044,187)		(1,044,187)
•		.,,	•	·					
Dept 566 - Parking C 585-566-718.100	PENSION EXPENSE - GERS	127,996	(891,678)						
585-566-718.100	OPEB EXPENSE - GERS	(78,243)	79,460						
585-566-818.008	Bank Service Charges	(78,293)	17,400						
585-566-914.000	Insurance Property Coverage	18,850	18,679						
585-566-968.000	Depreciation	46,876	42,803						
Totals for dept 566	-	115,479	(733,336)						-
Dept 925 - Debt Serv									
585-925-995.084	INTEREST EXPENSE OTTAWA_PHOENIX				978,477		(978,477)		(978, 477)
Totals for dept 925	- Debt Service				978,477		(978, 477)		(978,477)
TOTAL APPROPRIATIONS		8,275,401	(33,551)	67,341	2,022,664		(2,022,664)		(2,022,664)
NET OF REVENUES/APPROP	PRIATIONS - FUND 585	(8,110,914)	(56, 185)	32,675	(2,022,664)	125,020	2,147,684		2,022,664

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 629 Employees Sick & Vacation Pay Fund

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED COU AMT CHANGE	2023-24 NCIL REQUEST CO BUDGET	2023-24 UNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES Dept 000 629-000-665.001 629-000-680.010	Investments Income Sick and Vacation Contribution	324 (324)							
Totals for dept 000	-								
TOTAL ESTIMATED REVENU	JES -	····						-	
NET OF REVENUES/APPROP	PRIATIONS - FUND 629		-				-		

Page:

BUDGET REPORT FOR CITY OF PONTIAC Fund: 659 Insurance Fund

2023-2024 FISCAL YEAR

LINE ITEM DETAIL

STINATED REVENUES S\$1-001-671.000 MISCRILARED/S RIVENUES \$30,000 \$5,000-671.000 MISCRILARED/S RIVENUES \$30,000 \$5,000-680.001 MISCRILARED/S RIVENUES \$30,000-680.001 MISCRILARED/S RIVENUES \$40,000-680.001 MISCRILARED/S RIVENUES \$40,000-6	GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED C AMT CHANGE	2023-24 OUNCIL REQUEST C BUDGET	2023-24 OUNCIL REQUEST AMT CHANGE
Dept 0.00		DDOCKET 110N				20001	202021	1011 01111100	202022	
S\$-00-071.000 MIDCAL-PAMPOYER 10.000 57,331 59,400 10.146 1159,635 15.468 1										
SSP-000-680.002		MICCOLL AMBORIO DELEDITO	20.000		E7 331					
659-006-600.002 Medical-Notices 102.476 66.134 (83) 1,200,000 356,333 (813.970) 3,321,280 721,280 731,892 731,				06.003		275 000	116 164	(150 036)	116 164	(150 936)
659-006-680.003 MEDICAL-MINIOTER 494,800 311,892 274,938 1,200.000 386,030 (813,970) 1,921,280 (859-006-680.044 ADUSTED TO ADUTAL VE SETIMATE FROM FY 2021-2022 ACTIVITY (7.700 3,701 5,000 5.00						273,000				
ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2023 ACTIVITY 6,700 3,701 5,000 8,040 1,040 1,160 (3,020) 659-000-6801.00 MEDICAL - GREEN MADICAL						1 200 000				
C55-D0C-680.044 Optional/Rearing-Active S,888 F,700 3,701 5,000 9,000 3,000 1,180 (3,000)	033-000-000:003				211,535	1,200,000		and another		,
## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2011-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2011-2024 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2011-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY FROM FY 2021-2022 MICTUAL ## ADJUSTED TO ACTUAL VS SCYIMARY	659-000-680.044				3,701	5,000	8,040	3,040	1,180	(3,820)
SSP-000-801.00 MEDICAL - PERS 1,894,889 4,566,810 3,774,465 4,000,000 5,480,172 1,430,					and the second s		Na Na Saturia de Albania de P	antabakishi eest.		ant dat im Ename.
Company	659-000-680.100	MEDICAL - GERS	739,866		32,022					
Dept. Appropriate Estimate										
ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTUVITY General and Property Insurance										
Comparison Com	659-000-683.001				25,448	55,000	42,354	(12,646)	83,215	28,215
ADJUSTED TO ACTUAL VS ESTINATE FROM FY 2021-2022 ACTUTUTY Totals for dept 000 - 4,090,598 6,196,789 4,999,642 7,045,000 7,435,147 391,147 8,939,162 1,894,162 TOTAL ESTINATED REVENUES 4,090,598 6,196,789 4,999,642 7,045,000 7,436,147 391,147 8,939,162 1,894,162 APPROPRIATIONS POPUL 194 - RISK Management 659-194-818.000 Other Professional Services 659-194-818.000 SERVICES - COMERNICATIONS-TELEPHO) 56 659-194-818.000 SERVICES - COMERNICATIONS-TELEPHO) 156 659-851-716.002 Medical Insurance-ECONTRIBUTION (12,985) 156 659-851-716.002 Medical Insurance-Dubra Liability Claims (12,985) (430,210) 156 659-851-915.001 Insurance-Other Liability Claims (126,655) (430,210) 156 659-854-105.000 Medical Insurance 166,608 74,225 (47,131) 380,002 682,182 (56,772) (736,954) (56,772) (736,954) (736,954) 176 659-854-715.001 Medical Insurance 686,088 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) 156,985 171,000 Liability Claims (128,655) 176,653 177,000 11,105 12,143 1,038 12,143 1,0					أكحاك ويواز فارسي بالمحاد بالمعاد	kmasmagagabaa puka				
Totals for dept 000 - 4,090,598 6,196,789 4,909,642 7,045,000 7,436,147 391,147 8,939,162 1,884,182 TOTAL ESTIMATED REVENUES 4,090,598 6,196,789 4,309,642 7,045,000 7,436,147 391,147 8,939,162 1,894,182 APPROPRIATIONS Dept 194 - Risk Management Other Professional Services 296,654 355,985 3	659-000-684.045				682,188	685,000	808,087	123,087	/41,851	56,851
TOTAL ESTINATED REVENUES 4,090,598 6,196,789 4,909,642 7,045,000 7,436,147 391,147 8,939,162 1,894,182 APPROPRIATIONS Dept 194 - Risk Management 659-194-851.000 SERVICES - COMMUNICATIONS-TELEPHON 659-194-812.010 SERVICES - CABLE TV/INTERNET 189 25 8,460 8,462 30 30 30 30 30 30 30 30 30 30 30 30 30	1.11.74	· ·			<u>a atkeriksi si sasarati </u>		<u> </u>	<u> 16,45,44,15,45,45,45,45,55,55,55,55,55,55,55,55,55</u>	<u>, and fall to the median problem.</u>	W. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 111 C. 11
Dept 194 - Risk Management	Totals for dept 000	-	4,090,598	6,196,789	4,909,642	7,045,000	7,436,147	391,147	8,939,162	1,894,162
Dept 194 - Risk Management Septices 296,654 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,985 355,9485 355,948 355,948 355,948 356,914 310,000 320	TOTAL ESTIMATED REVEN	UES	4,090,598	6,196,789	4,909,642	7,045,000	7,436,147	391,147	8,939,162	1,894,162
S59-194-818.000 Other Professional Services 296,654 355,985 355,98	APPROPRIATIONS									
SSP-194-851.000 SERVICES - CARDLE TVINTERNET 189 25 8,460 8,462 30 30 30 30 30 50 59-194-914.000 Insurance Property Coverage 296,679 8,460 8,462 356,015 347,553 347,553 347,5	Dept 194 - Risk Man	agement								
Sep-194-852.010 SERVICES - CABLE TV/INTERNIT 189 25 8,460 8,462 30 30 30 30 30 30 30 3				296,654			355,985	355,985	355,985	355,985
## System										
Totals for dept 194 - Risk Management 245 296,679 8,460 8,462 356,015 347,553 356,015 347,553 Dept 651 - Insurance and Bonds 559-851-116,002 Medical Insurance-EE Contribution (12,985) 659-851-914,000 Insurance Property Coverage 374,096 382,900 380,022 682,182 459,480 (222,702) 459,480 (222,702) 659-851-915,001 Insurance and Bonds (266,858) (430,210) 659-851-915,001 Insurance and Bonds 74,253 (47,310) 380,022 682,182 459,480 (222,702) 459,480 (222,702) 659-851-915,001 Insurance and Bonds 74,253 (47,310) 380,022 682,182 459,480 (222,702) 459,480 (222,702) 659-854-716,000 Modificat Insurance 666,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) 659-854-716,000 Modificat Insurance 666,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) 659-854-716,010 Optical & Hearing Insurance 9,312 10,119 10,002 11,105 12,143 1,038 12,143 1,038 (639-854-711,000 Life Insurance 68,688 69,688 69,330 71,692 75,000 85,435 8,435 8,435 8,435 (639-854-711,000 Life Insurance 68,688 69,688 69,330 71,692 75,000 85,435 8,435 8,435 8,436 8,436 (639-854-711,001 Dental Insurance 68,688 55,657 61,653 55,277 65,000 73,994 8,994 73,994 9,994 659-854-40,013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 (659-854-818,002 Other Professional Services 4,825 5,150 6,000 151,715 111,715 (11,715 659-854-818,002 Other Professional Services 4,825 5,150 6,000 53,935 3,935 53,935 3,935 53,935 70,140 (10,000) (189	25			30		30	
Dept 851 - Insurance and Bonds 659-851-716.002	659-194-914.000	Insurance Property Coverage			8,460					
559-851-716.002 Medical Insurance-EE Contribution (12,985) (559-851-914.000 Insurance Property Coverage 374,96 382,900 380,022 682,182 459,480 (222,702) 459,480 (222,702) 559-851-915.001 Insurance Other Liability Claims (286,858) (430,210) 80.002 682,182 (516,252) (Totals for dept 194	- Risk Management	245	296,679	8,460	8,462	356,015	347,553	356,015	347,553
559-851-716.002 Medical Insurance-EE Contribution (12,985) (559-851-914.000 Insurance Property Coverage 374,96 382,900 380,022 682,182 459,480 (222,702) 459,480 (222,702) 559-851-915.001 Insurance Other Liability Claims (286,858) (430,210) 80.002 682,182 (516,252) (Dept 851 - Insuranc	e and Bonds								
559-851-914.000 Insurance Property Coverage 374,096 382,900 380,022 682,182 459,480 (222,702) 459,480 (222,702) 559-851-915.001 Insurance-Other Liability Claims (286,858) (430,210) 80,002 682,182 (516,252)			(12,985)							
Totals for dept 851 - Insurance and Bonds 74,253 (47,310) 380,022 682,182 (56,772) (738,954) (56,772) (738,954) Dept 854 - Employee Medical Insurance 686,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY 559-854-716.011 Optical & Hearing Insurance 9,312 10,119 10,002 11,105 12,143 1,038 12,143 1,038 (59-854-717.000 Life Insurance 6,66,698 69,530 71,692 75,000 83,436 8,436 83,436 84,436 (69-854-719.001 Dental Insurance 55,657 61,653 55,277 65,000 73,984 8,984 73,984 8,984 (69-854-804.013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 151,715 111,715 (659-854-804.018 LEGAL SERVICES 18,855 10,000 51,000 (10,000) (10,	659-851-914.000	Insurance Property Coverage	374,096	382,900	380,022	682,182	459,480	(222,702)	459,480	
Dept 854 - Employee Medical Insurance 659-854-716.000 MEDICAL INSURANCE 686,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY 659-854-716.011 Optical & Hearing Insurance 9,312 10,119 10,002 11,105 12,143 1,038 12,143 1,038 699-854-717.000 Life Insurance 68,698 69,530 71,692 75,000 83,436 8,436 83,436 8,436 83,436 8	659-851-915.001	Insurance-Other Liability Claims	(286,858)	(430,210)			(516, 252)	(516, 252)	(516, 252)	(516,252)
## MEDICAL INSURANCE 686,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) ## ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY	Totals for dept 851	- Insurance and Bonds	74,253	(47,310)	380,022	682,182	(56,772)	(738,954)	(56,772)	(738,954)
## MEDICAL INSURANCE 686,089 783,919 891,962 1,560,000 940,703 (619,297) 1,300,000 (260,000) ## ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY	Dent 854 - Employee	Medical Insurance								
ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY 659-854-716.011 Optical & Hearing Insurance 9,312 10,119 10,002 11,105 12,143 1,038 12,143 1,038 659-854-717.000 Life Insurance 6,68,698 69,530 71,692 75,000 83,436 8,436 8,436 83,436 8436 659-854-719.001 Dental Insurance 55,657 61,653 55,277 65,000 73,984 8,984 73,984 8,984 659-854-804.013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 151,715 111,715 659-854-804.018 LEGAL SERVICES 18,855 10,000 (10,000) (10,000) 659-854-818.000 Other Professional Services 4,825 5,150 6,000 6,180 180 6,180 180 6,59-854-818.082 PROF SERV MEADOMEROOK 46,31 44,946 26,220 50,000 53,935 33,935 33,935 3,935 70tals for dept 854 - Employee Medical Insurance 1,118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes 659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals Appropriations 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059			686 089	783.919	891.962	1.560.000	940.703	(619, 297)	1.300.000	(260,000)
659-854-716.011 Optical & Hearing Insurance	003 004 720.000				ant tarm and a second of the		a service at the contract of		Same disa annua	
659-854-717.000 Life Insurance 68,698 69,530 71,692 75,000 83,436 8,436 83,436 659-854-719.001 Dental Insurance 55,657 61,653 55,277 65,000 73,984 8,984 73,984 8,984 659-854-804.013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 151,715 151,715 111,715 659-854-804.018 LEGAL SERVICES 18,855 10,000 (10,000) (10,000) 659-854-818.000 Other Professional Services 46,331 44,946 26,220 50,000 53,935 3,935 53,935 7	659-854-716.011				10,002	11.105	12,143	1,038	12,143	1,038
659-854-719.001 Dental Insurance 55,657 61,653 55,277 65,000 73,984 8,984 73,984 8,984 659-854-804.013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 151,715 111,715 659-854-804.018 LEGAL SERVICES 18,855 10,000 (10,000) (10,000) 659-854-818.000 Other Professional Services 4,825 5,150 6,000 6,000 6,180 180 6,180 180 659-854-818.082 PROF SERV MEADOWBROOK 46,331 44,946 26,220 50,000 53,935 3,935 53,935 3,935 70 118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes 659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 ADJUSTED TO ACTUAL VS ESTIMATE FROM FY 2021-2022 ACTIVITY Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 70 10 10 10 10 10 10 10 10 10 10 10 10 10										
659-854-804.013 Legal Services-Miller Canfield 228,401 126,429 40,000 151,715 111,715 151,715 111,715 659-854-804.018 LEGAL SERVICES 18,855 10,000 Cher Professional Services 4,825 5,150 6,000 6,180 180 6,180 180 659-854-818.082 PROF SERV MEADOWBROOK 46,331 44,946 26,220 50,000 53,935 3,935 53,935 3,935 Totals for dept 854 - Employee Medical Insurance 1,118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes 659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059								8,984	73.984	8,984
659-854-804.018 LEGAL SERVICES 18,855 10,000 (10,000) (10,000) (659-854-818.000 Other Professional Services 4,825 5,150 6,000 6,000 6,180 180 6,180 180 659-854-818.082 PROF SERV MEADOWBROOK 46,331 44,946 26,220 50,000 53,935 3,935 3,935 3,935 Totals for dept 854 - Employee Medical Insurance 1,118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Total appropriations 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059	659-854-804.013	Legal Services-Miller Canfield	228,401	126,429	•	40,000	151,715	111,715	151,715	111,715
659-854-818.082 PROF SERV MEADOWBROOK 46,331 44,946 26,220 50,000 53,935 3,935 53,935 3,935 Totals for dept 854 - Employee Medical Insurance 1,118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes	659-854-804.018		18,855			10,000		(10,000)		(10,000)
Totals for dept 854 - Employee Medical Insurance 1,118,168 1,101,746 1,055,153 1,817,105 1,322,096 (495,009) 1,681,393 (135,712) Dept 861 - Retiree Fringes 659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 TOTAL APPROPRIATIONS 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059	659-854-818.000	Other Professional Services	4,825	5,150		6,000	6,180	180	6,180	
Dept 861 - Retiree Fringes 659-861-716.001	659-854-818.082	PROF SERV MEADOWBROOK	46,331	44,946	26,220	50,000	53,935	3,935		
659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 TOTAL APPROPRIATIONS 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059	Totals for dept 854	- Employee Medical Insurance	1,118,168	1,101,746	1,055,153	1,817,105	1,322,096	(495,009)	1,681,393	(135,712)
659-861-716.001 Medical Insurance - Retiree 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 TOTAL APPROPRIATIONS 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059	Dept 861 - Retiree	Fringes								
Totals for dept 861 - Retiree Fringes 3,867,659 4,761,373 4,104,936 4,800,000 5,713,648 913,648 5,480,172 680,172 TOTAL APPROPRIATIONS 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059	659-861-716.001	Medical Insurance - Retiree	3,867,659	4,761,373	4,104,936	4,800,000	5,713,648	913,648	5,480,172	680,172
TOTAL APPROPRIATIONS 5,060,325 6,112,488 5,548,571 7,307,749 7,334,987 27,238 7,460,808 153,059			FY 2021-2022 AC		<u> </u>		Maragada da esta de la compansión de la compansión de la compansión de la compansión de la compansión de la co	<u></u>	<u> 1909-yılı (1918-yılını) et</u>	
	Totals for dept 861	- Retiree Fringes	3,867,659	4,761,373	4,104,936	4,800,000	5,713,648	913,648	5,480,172	680,172
NET OF REVENUES/APPROPRIATIONS - FUND 659 (969.727) 84.301 (638,929) (262,749) 101,160 363.909 1.478.354 1.741,103	TOTAL APPROPRIATIONS	_	5,060,325	6,112,488	5,548,571	7,307,749	7,334,987	27,238	7,460,808	153,059
	NET OF REVENUES/APPRO	PRIATIONS - FUND 659	(969, 727)	84.301	(638, 929)	(262,749)	101,160	363,909	1,478,354	1,741,103

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BUDGET REPORT FOR CITY OF PONTIAC Fund: 677 Self Insurance Workers Compensation

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY THRU 06/30/23	2022-23 AMENDED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 RECOMMENDED C AMT CHANGE	2023-24 COUNCIL REQUEST BUDGET	2023-24 COUNCIL REQUEST AMT CHANGE
ESTIMATED REVENUES									
Dept 000									
677-000-665.001	Investments Income	1,869	1			1	1	1	1
677-000-682.001	WC CITY EMPLOYEE PREMIUM FROM FUNI	76,006	75,277	41,501	80,000	90,332	10,332	313,512	233,512
Control of the filt of the east of the section	ADJUSTED TO ACTUAL VS ESTIMATE FROM					adentificant ecucionist	an papa sati NAMATA an	and Maria Caraca and the second	and some samples of the
677-000-682.002	SELF INSURANCE REIMBURSEMENT - ALI	182,160	322,248		350,000	386,698	36,698	163,518	(186, 482)
	ADJUSTED TO ACTUAL VS ESTIMATE FROM			ur abit entereggist		ANN SCHOOL OF A STAR OF	na kanana Majay Sebagaan	Addres Hospag <u>ija</u> an	الكوروني ويسويه واستداكك تتعاد
677-000-682.003	SELF INSURANCE REIMBURSEMENTS - WI_	826	1,647	920	12,000	1,976	(10,024)	1,976	(10,024)
Totals for dept 000 -	-	260,861	399,173	42,421	442,000	479,007	37,007	479,007	37,007
TOTAL ESTIMATED REVENUE	ES —	260,861	399,173	42,421	442,000	479,007	37,007	479,007	37,007
APPROPRIATIONS									
Dept 851 - Insurance	and Bonds								
677-851-722.005	WORKERS' COMP - PREMIUMS	81,521	74,159	1,753	115,000	88,991	(26,009)	88,991	(26,009)
677-851-722.308	WORKERS COMP CLAIMS - POLICE	187,710	200,526	149,136	200,000	240,631	40,631	240,631	40,631
677-851-722.448	WORKERS COMP CLAIMS - DPW	27,430	69,749	23,309	140,000	83,699	(56,301)	83,699	(56,301)
677-851-722.591	WORKERS COMP CLAIMS - WRC	1,324	1,647	1,432	12,000	1,976	(10,024)	1,976	(10,024)
677-851-722.954	WORKERS COMP CLAIMS - GENERAL	1,800	300		10,000	360	(9,640)	360	(9,640)
677-851-915.050	IBNR DEPOSIT LIABILITY ADJUSTMENT	42,548	(74,702)		300,000	63,350	(236,650)	63,350	(236,650)
Totals for dept 851 -	- Insurance and Bonds	342,333	271,679	175,630	777,000	479,007	(297,993)	479,007	(297,993)
TOTAL APPROPRIATIONS	_	342,333	271,679	175,630	777,000	479,007	(297, 993)	479,007	(297, 993)
NET OF REVENUES/APPROP	RIATIONS - FUND 677	(81, 472)	127,494	(133,209)	(335,000)		335,000		335,000
ESTIMATED REVENUES - A	LL FUNDS	75,469,444	82,441,145	93,043,625	104,972,019	88,118,516	8,404,340.00	95,271,082	8,405,236.00
APPROPRIATIONS - ALL FU		75,765,075	76,822,441	71,376,913	108,326,202	95,761,889	(8,404,340.00)	103,685,353	(8,405,236.00)
NET OF REVENUES/APPROPI		(295,631)	5,618,704	21,666,712	(3,354,183)	(7,643,373)	,-,, 5,	(8,414,271)	, . , , ,

#16 RESOLUTION



CITY OF PONTIAC OFFICIAL MEMORANDUM

TO: Honorable Mayor, Council President, and City Council Members

FROM: Alicia Martin, Purchasing Manager

Deborah Younger, Economic Development Manager

DATE: 5/30/2023

RE: REQUESTING COUNCIL'S APPROVAL TO AWARD THE BID TO A PRE-

QUALIFIED LIST OF **RISK ASSESSORS** FOR THE HOME REPAIR

PROGRAM AND TO EXECUTE ANAGREEMENT FOR A NOT-TO-EXCEED AMOUNT OF \$100,000 ANNUALLY (PER FISCAL YEAR). THE HOME REPAIR PROGRAM WILL SERVICE 45 HOMES IN PONTIAC AT A PER UNIT COST OF \$25,000 FOR ALL SERVICES INCLUSIVE OF GENERAL

CONTRACTOR, ABATEMENT, AND ASSESSORS.

The Purchasing Division facilitated the competitive bid process, in concert with the Economic Development Manager, for Risk Assessment Services for the City's Home Repair Program. The solicitation was posted on 3/31/2023 and closed on 4/27/2023. A total of 13 firms partially or completely downloaded the solicitation documents. A total of three (3) firms submitted a proposal for prequalification. The purchasing assistant verified the firms' references and licensing to ensure they meet the City's licensing and insurance requirements. As a result, the Economic Development Manager and Purchasing Manager request that Council approves the establishment of a list of prequalified contractors, awards the bid to those contractors, and executes an agreement. The pre-qualified list of contractors is as follows:

- Environmental Testing and Consulting, Inc.
 - Romulus, MI
- Metropolitan Environmental, LLC

Farmington Hills, MI

Intertek PSI

Plymouth, MI

The City of Pontiac will execute an agreement with only those contractors who receive a City of Pontiac Income Tax Clearance in accordance with 110-71 Uniform city income tax ordinance. The Home Repair Program is a City pilot program that will award \$1,100,000 in contracts in the first year (2023-2024) to repair 45 homes within the City of Pontiac. The City's contract for Risk Assessors will not exceed \$100,000 annually (per fiscal year).

WHEREAS,

The Purchasing Manager has ensured that the purchase is following the City's municipal code, Division II. Purchasing, Section 2-517, 2-518, and 2-519 pertaining to major purchases.

WHEREAS,

the Purchasing Manager is requesting approval to execute a City contract with Environmental Testing and Consulting, Inc., Metropolitan Environmental, LLC, and Intertek PSI;

NOW, THEREFORE, The Pontiac City Council approves the Mayor or Mayor Designee to execute a City contract with the Risk Assessors stated herein.

AM

#17 RESOLUTION

CITY OF PONTIAC Oakland County, Michigan

RESOLUTION TO PROCEED IN CLOSED SESSION TO CONSIDER AND DISCUSS CONFIDENTIAL LEGAL OPINION IN CONNECTION WITH LITIGATION PARTICIPATION

RESOLUTION #
Minutes of a regular meeting of the City Council for the City of Pontiac, held at City all, 47450 Woodward Ave, Pontiac, MI on June 6, 2023, at 6:00 p.m., local time.
The following resolution was offered by Council member and pported by Council member::
WHEREAS, Section 8(e) of the Michigan Open Meetings Act provides that a public dy may meet in Closed Session to discuss a written legal opinion regarding pending gation if an open meeting would have a detrimental financial effect on the litigation or ttlement position of the City; and
WHEREAS, counsel for the City requests a closed session pursuant to MCL .268(1)(e) to discuss pending litigation in the matter of the City of Pontiac Retired apployees Association V. Louis Schimmel, et al, US Federal District Court Case No2:12-

WHEREAS, written confidential communications that are the subject of attorney-client privilege are exempt from disclosure and may be discussed in Closed Session pursuant to Section 8(h) of the Open Meetings Act, MCL 15.268(h); and

cv-12830; and

WHEREAS, the Michigan Open Meetings Act provides that a public body may meet in Closed Session to consider material exempt from discussion or disclosure by state or federal statute; and

WHEREAS, Section 13 of the Freedom of information Act provides that a public body may exempt from disclosure as a public record information or records that are subject to the attorney-client privilege (MCL 15.243(1)(g)); and

WHEREAS, the City has written confidential legal opinions related to litigation participation related to contamination of water supplies by per- and polyfluoroalkyl and related substances (PFAS/PFOA),

NOW THEREFORE BE IT RESOLVED, the City Council will proceed in Closed Session pursuant to MCL 15.243(g) and to Sections 8(e) and 8(h) of the Open Meetings Act, to discuss and consider a written confidential legal opinion related to the City's

participation cv-12830.	in active PFAS litigation and also US Federal District Court Case No 2:12-
YEAS:	Council Members
NAYS:	Council Members
ABSTAIN:	Council Members
RESOLUTIO	N DECLARED ADOPTED.
	Garland Doyle, Clerk City of Pontiac
STATE OF MIC) ss
foregoing is a t February 28, 2	and Doyle, City Clerk, City of Pontiac, Michigan (the "County") does hereby certify that the rue and complete copy of a resolution adopted by the City Council at a meeting held on 023, the original of which is on file in my office. Public notice of said meeting was given I in compliance with Act No. 267 of the Public Acts of Michigan of 1976, as amended.
	TNESS WHEREOF, I have hereunto affixed my signature this day of, 2023.
	Garland Doyle, Clerk City of Pontiac