



Presque Isle City Council Meeting

September 2, 2020

6:00 PM

Presque Isle City Council Chambers

Call to Order - Roll Call

Present: Chairman K. Freeman, Deputy Chairman M. Chasse, Councilors D. Cyr, C. Green, J. Shaw, R. Smith, and J. Willette

Absent: None

City Manager Martin Puckett and City Clerk Thomas King were also present.

Pledge of Allegiance

Chairman K Freeman called the meeting to order at 6:00 PM and led those present in the Pledge of Allegiance.

Public Hearing

1. Approval of a Marijuana License to Chad Junkins d/b/a Northern Euphoria, LLC, with a location of 11 Davis Street.

Owner Chad Junkins addressed the Council. He advised that this was a cultivation license application and that he was planning on providing to medical retail sales establishments.

BE IT RESOLVED by Deputy Chairman M. Chasse, seconded by Councilor C. Green to approve a Marijuana License to Chad Junkins, d/b/a Northern Euphoria, LLC, with a location of 11 Davis Street.

Vote: 7 - 0

2. A hearing to condemn dangerous buildings pursuant to M.R.S.A. Title 17 § 2851 owned by:
 - a. Fernand Martin:
 - i. 23 Turner Street

- ii. 25 Turner Street
- iii. 14 Park Street
- iv. 227 State Street
- b. Walter Gogan:
 - i. 74 Exchange Street

City Manager Puckett provided an overview of the situation with these properties.

Code Enforcement Officer G. Howe reviewed the deficiencies in each of the properties listed above and answered the Council's questions.

Fernand and Eric Martin addressed the Council and provided information on what they've been trying to do to bring these properties up to code.

BE IT RESOLVED by Councilor J. Shaw, seconded by Chairman K. Freeman that based upon the evidence presented and the testimony of the Code Enforcement Officer concerning the condition(s) of the premise(s) owned by **Fernand Martin** locate located at 23 Turner Street, 25 Turner Street, 14 Park Street, and 227 State Street, and **Walter Gogan** located at 74 Exchange Street, I hereby move:

- That the Council adjudge these properties to be a nuisance and dangerous to life or property;
- That the Council make and record an Order stating that the owner shall, within 30 days of service of this Order, abate all conditions creating a nuisance or dangerous condition to the satisfaction of the Code Enforcement Officer;
- That should the owner fail to comply with the specified time, the owner shall be assessed a civil penalty of \$100.00 per day and the City Council further instructs the City Manager to cause the structure(s) to be demolished and removed. The cost of such demolition and removal shall be charged against the real estate upon which the structure sets and shall constitute a lien on such real estate.

Vote: 7 - 0

Citizen Comments

- Brad Wilson, National Renewable Solutions, spoke briefly about the solar energy project currently under way on the old base.
- Lyndsey Maynard spoke about the traffic problems on Cedar Street, particularly speeding to and from the hospital.

- James Nevers spoke to the Council about his concern about truck traffic on Academy Street.
- Clayton Rand and his daughter both spoke about traffic on Chapman Road and kids not looking out for traffic before darting out into the roadway, and traffic parking along the roadway by the recreation facilities.

Consent Agenda

3. August 5, 2020 Minutes
4. 2020 Warrants #30 - #33, totaling \$1,656,444.03
5. Approve Transfer Deed

BE IT RESOLVED by Councilor C. Green, seconded by Councilor J. Willette to approve these items of the Consent Agenda as presented.

Vote: 7 - 0

6. Approve Appointment to Planning Board

BE IT RESOLVED by Councilor C. Green, seconded by Deputy Chairman M. Chasse to appoint Jayne Farrin to the Presque Isle Planning Board (term expires 12/31/2021).

Vote: 7 - 0

Old Business

7. City Hall Update

Deputy Chairman Mike Chasse and Councilor D. Cyr updated the Council on the City Hall Renovation project.

8. Downtown TIF District

BE IT RESOLVED by Deputy Chairman M. Chasse, seconded by Councilor R. Smith to schedule a public hearing on October 7, 2020 for the Downtown TIF and Downtown Redevelopment Plan.

Vote: 7 - 0

New Business

9. Traffic Concerns

Discussion only. City Manager Puckett discussed various traffic issues within the city and steps taken to address the issues.

10. Greenmark IT – Technology Update

Eric Warren from Greenmark IT presented the Council with an update on IT Services and future planning for IT infrastructure.

11. Schedule a Public Hearing for changes to Chapter 59-A – Adult Use and Medical Marijuana Business Ordinance

BE IT RESOLVED by Councilor J. Willette, seconded by Councilor R. Smith to schedule a public hearing on October 7, 2020 for changes to Chapter 59A – Adult Use and Medical Marijuana.

Vote: 7 – 0

12. Five Year Fee Schedule

Discussion only. The Finance Department presented the annual updated Five Year Fee Schedule to the Council.

13. Capital Improvement Plan

Discussion only and the Councilors were presented their FY 2021 CIP Binders to review.

Manager's Report

*Finance has been looking into a new software upgrade which will enhance the budgeting process.

*Please review the proposed 2021 Budget Calendar for approval at the next meeting.

*The Library is planning on opening on 10/5/20 (though it has already had a “soft” opening with limited staff).

*The Rec Department is also planning on a 10/5/20 opening for programming, rather than a full opening.

Announcements

The next meeting of the Presque Isle City Council will be held October 7, 2020 at 6:00 PM in Council Chambers.

Executive Session

BE IT RESOLVED by Councilor R. Smith, seconded by Deputy Chairman M. Chasse to enter into Executive Session pursuant to 1 M.R.S.A. § 405(6)(D) to discuss Negotiations matter.

Vote: 7 - 0

Councilors exited Executive Session at 8:26 PM with no action taken.

BE IT RESOLVED by Chairman K. Freeman, seconded by R. Smith to enter into Executive Session at 8:26 PM pursuant to 1 M.R.S.A. § 405(6)(D) to discuss Negotiations matter.

Vote: 7 - 0

Councilors exited Executive Session at 8:40 PM with no action taken.

BE IT RESOLVED by Chairman K. Freeman, seconded by R. Smith to enter into Executive Session at 8:40 PM pursuant to 1 M.R.S.A. § 405(6)(C) to discuss Real Estate.

Vote: 7 - 0

Councilors exited Executive Session at 9:14 PM with no action taken.

Adjournment

BE IT RESOLVED by Councilor C. Green, seconded by Councilor R. Smith to Adjourn the meeting at 9:14 PM.

Vote: 7 - 0

Attested by: _____
Thomas C. King, City Clerk

AIRPORT FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| SERVICE | | | | | |
| Landing Fees (per 1,000 lb. MLW) | \$1.75 | \$1.80 | \$1.85 | \$1.85 | \$1.90 |
| Landing Fees (per Landing) For Airline ERJ-145only | \$915.00 | \$1,521.00 | \$1,521.00 | \$1,550.00 | \$1,550.00 |
| Airport Parking Fee Bangor - \$10/day Portland - \$12/day Fredericton, NB - \$12/day Can. \$9.18/day US Moncton, NB - \$16/day Can. \$12.24/day US | \$7.00 | \$8.00 | \$9.00 | \$9.00 | \$9.00 |
| Fuel Flow Fee (\$/gallon) | \$0.06 | \$0.07 | \$0.07 | \$0.07 | \$0.08 |
| Taxi Fee | \$475.00 | \$500.00 | \$500.00 | \$500.00 | \$525.00 |

FIRE DEPARTMENT FIVE-YEAR FEE SCHEDULE

| <u>Fire Department</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| SERVICE | | | | | |
| * False Alarms | \$ 175.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| ** Structure Fires | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| ** Extrication/Jaws | \$ 575.00 | \$ 575.00 | \$ 575.00 | \$ 575.00 | \$ 575.00 |
| Fire Reports | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 |
| SCBA Fills | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 |
| SCBA Top Off | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 |
| Scuba Tank Fills | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 |
| Scuba Tank Top Off | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 |
| Burn Permits | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 |
| Fireworks Permits | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 |

* False Alarms -- Businesses are allowed three (3) false alarms per calendar year.
After 3 they will be billed for each additional call.

** Extrication/Jaws and Structure fire fee's are billed to the insurance company.
Home-owners are not responsible for payment if the insurance company refuses payment.

PLANNING AND DEVELOPMENT

FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|--|-------------|-------------|-------------|-------------|
| <u>Code Enforcement</u> | | | | | |
| Zoning Board | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$ 100.00 |
| Building Permit Minimum Fee | \$35.00 | \$35.00 | \$ 35.00 | \$35.00 | \$ 35.00 |
| Additional Fee | <div> Residential -- \$5.00 per thousand of Construction Cost Commerical -- \$8.00 per thousand of Construction Cost </div> | | | | |
| Additional Fee | | | | | |
| Demolition | | | | | |
| Residential Fee | \$30.00 | \$30.00 | \$ 30.00 | \$30.00 | \$ 30.00 |
| Commercial Fee | \$100.00 | \$100.00 | \$ 100.00 | \$100.00 | \$ 100.00 |
| Electrical -- Minimum Fee | \$50.00 | \$50.00 | \$ 50.00 | \$50.00 | \$ 50.00 |
| Internal Plumbing and Septic is Regulated by the State of Maine | | | | | |
| Certificate of Occupancy | \$25.00 | \$25.00 | \$ 25.00 | \$25.00 | \$ 25.00 |
| Sign Fee | \$2.50 | \$2.50 | \$2.50 | \$2.50 | \$ 2.50 |
| (per square foot) | | | | | |

FINANCE DEPARTMENT FIVE-YEAR FEE SCHEDULE

| City Clerk/Tax Office Fees | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Uncertified Vital Records: | \$7.00 | \$8.00 | \$8.00 | \$9.00 | \$9.00 |
| Any additional copies at time of request | \$4.00 | \$4.00 | \$4.00 | \$5.00 | \$5.00 |
| Notary Service | | | | | |
| First signature: | \$9.00 | \$10.00 | \$10.00 | \$11.00 | \$11.00 |
| Second Signature (Page) | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Third Signature (Page) | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Dedimus Justice Service | \$15.00 | \$20.00 | \$20.00 | \$25.00 | \$25.00 |
| Marriages (performed at City Hall during regular hours) | \$100.00 | \$105.00 | \$110.00 | \$125.00 | \$125.00 |
| Photocopies | | | | | |
| 8.5" x 11" | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.50 |
| 8.5" x 14" | \$0.65 | \$0.65 | \$0.65 | \$0.65 | \$0.65 |
| 11" x 14" | \$0.75 | \$0.75 | \$0.75 | \$0.75 | \$0.75 |
| Tax Maps | \$0.30 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| Lamination | | | | | |
| 1/4 sheet: | \$2.00 | \$5.00 | \$6.00 | \$6.00 | \$6.00 |
| 1/2 sheet: | \$4.00 | \$4.00 | \$5.00 | \$5.00 | \$5.00 |
| Full sheet: | \$8.00 | \$8.00 | \$10.00 | \$10.00 | \$10.00 |
| * * * Would like to see this removed. - Tom | | | | | |
| Voter Registration Lists -- Limited to qualified | | | | | |
| Political Party by request only: | 1 free/year | 1 free/year | 1 free/year | 1 free/year | 1 free/year |
| 1st Page | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 |
| Additional Pages | \$0.25 | \$0.25 | \$0.25 | \$0.25 | \$0.25 |
| CD/Disc | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| *** (Set by the State) | | | | | |
| Fax Fee | | | | | |
| 1st Page | \$5.00 | \$5.00 | \$6.00 | \$6.00 | \$7.00 |
| Add'l Pages | \$8.00 | \$8.00 | \$9.00 | \$9.00 | \$10.00 |
| Research: | | | | | |
| Lien Releases/Deeds/Title Related Documents | | | | | |
| Per page | \$10.00 | \$10.00 | \$12.00 | \$15.00 | \$15.00 |
| Vital Records | | | | | |
| 1st 15 minutes free | | | | | |
| Per record (half hour increments) | \$5.00 | \$6.00 | \$7.00 | \$7.00 | \$8.00 |
| Genealogy Research | | | | | |
| 1st half hour free | | | | | |
| Additional time in half hour increments | \$20.00 | \$20.00 | \$25.00 | \$25.00 | \$30.00 |
| Trio Tax Service Extract | \$55.00 | \$55.00 | \$60.00 | \$60.00 | \$65.00 |

Verification Fee to Veterinary Office

FINANCE DEPARTMENT FIVE-YEAR FEE SCHEDULE

| | | | | | |
|---------|--------|--------|--------|--------|--------|
| Per Dog | \$5.00 | \$5.00 | \$7.00 | \$8.00 | \$8.00 |
|---------|--------|--------|--------|--------|--------|

Also, City Ordinance, Chapter 9 needs to be updated to reflect an increase in publication fees.

| | | | | | |
|---------------------------|----------|----------|----------|----------|----------|
| Public Hearing Fee | \$100.00 | \$105.00 | \$110.00 | \$115.00 | \$120.00 |
|---------------------------|----------|----------|----------|----------|----------|

(This will come closer to covering publication fees)

TURNER MEMORIAL LIBRARY

FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|---------------------------|-------------------|-------------------|-------------------|-------------------|
| Overdue Books and CD's (Per Day) | \$0.10 | \$0.10 | \$0.10 | \$0.00 | \$0.00 |
| DVD/VHS Overdue Fine | \$1.00 | \$1.00 | \$1.00 | \$0.00 | \$0.00 |
| Fax Service (Incoming and sending per page) | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| Computer Printing (Per Page) | \$0.25 | \$0.25 | \$0.25 | \$0.25 | \$0.25 |
| Research Services (consistent with City fee) | \$30.00 | \$30.00 | \$40.00 | \$50.00 | \$50.00 |
| Inter-Library Loan (To help defray return postal costs, flat fee per request) | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Non-Resident Borrowers Membership | | | | | |
| * Annual Family Membership: \$55.00 (price effective 1/1/2017) | | | | | |
| * Annual Individual Membership: \$46.00. | | | | | |
| * 3-Month Individual Membership: \$12.00. | | | | | |
| * Fee is waived for University of Presque Isle and Northern Maine Community College students with valid, current university or community college issued I.D. | | | | | |
| * Fee is waived for students enrolled or eligible for enrollment in S.A.D. #1 schools. | | | | | |
| Conference Room | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs |
| Meeting Rooms | Varies according to room. | | | | |
| Conference Room Gallery (Capacity - 82) | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs | \$100/3 hrs |
| Teen Lounge Conf. Room (Capacity 5-6) | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs |
| Reference Area (Capacity - 15) | \$50/3 hrs | \$50/3 hrs | \$50/3 hrs | \$50/3 hrs | \$50/3 hrs |
| Mezzanine Meeting Room (Capacity 4-5) | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs | \$20/3 hrs |
| * Reduced rates for Not-For-Profit Organizations. | | | | | |
| Replacement for Lost or Stolen Card | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Home Delivery Charge (per delivery) | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 |
| Speaker's Fee or Honorarium | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 |

TURNER MEMORIAL LIBRARY

FIVE-YEAR FEE SCHEDULE

| Color Copies: | | Letter & Legal | | | | |
|----------------------|--|---------------------------|---------------|---------------|---------------|---------------|
| Single Copies | | \$0.80 | \$0.80 | \$0.80 | \$0.80 | \$0.80 |
| 10 - 49 Copies | | \$0.70 | \$0.70 | \$0.70 | \$0.70 | \$0.70 |
| 50-99 Copies | | \$0.60 | \$0.60 | \$0.60 | \$0.60 | \$0.60 |
| 100+ Copies | | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.50 |
| | | 11 X 17 | | | | |
| Single Copies | | \$1.70 | \$1.70 | \$1.70 | \$1.70 | \$1.70 |
| 10 - 49 Copies | | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 |
| 50-99 Copies | | \$1.30 | \$1.30 | \$1.30 | \$1.30 | \$1.30 |
| 100+ Copies | | \$1.20 | \$1.20 | \$1.20 | \$1.20 | \$1.20 |
| Black Copies: | | Letter & Legal | | | | |
| Single Copies | | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 |
| 10 - 49 Copies | | \$0.15 | \$0.15 | \$0.15 | \$0.15 | \$0.15 |
| 50-99 Copies | | \$0.10 | \$0.10 | \$0.10 | \$0.10 | \$0.10 |
| 100+ Copies | | \$0.05 | \$0.05 | \$0.05 | \$0.05 | \$0.05 |
| | | 11 X 17 | | | | |
| Single Copies | | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.50 |
| 10 - 49 Copies | | \$0.30 | \$0.30 | \$0.30 | \$0.30 | \$0.30 |
| 50-99 Copies | | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 |
| 100+ Copies | | \$0.10 | \$0.10 | \$0.10 | \$0.10 | \$0.10 |

POLICE DEPARTMENT FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| SERVICE | | | | | |
| Accident Reports | | | | | |
| Buycrash.com | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Requests made through PIPD | | | | | |
| ***Single Page*** | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| ***Per page thereafter*** | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| (Typical accident is 3 pages or \$21.00) | | | | | |
| Bank Alarms: (false) | | | | | |
| 5 - 15 (Each) | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Over 15 (Each) | \$200.00 | \$200.00 | \$200.00 | \$200.00 | \$200.00 |
| Public Records Requests: | | | | | |
| Police Report -- Victim Copy | Free | Free | Free | Free | Free |
| Police Report -- Non- Victim Copy First 3 pages | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Per page thereafter | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 |
| Requests requiring digital media recordings, DVDs, thumb drives, other recording media, or copies, substantial research and/or time to complete shall be billed at the following hourly rate in addition to the police report and subsequent "per page" costs. | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| ***These costs to be agreed upon prior to work commencing*** | | | | | |

Presque Isle Recreation Parks

FIVE-YEAR FEE SCHEDULE

| Programs | Resident/Non-Resident | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | \$25/\$75 | \$25/\$75 | \$30/\$80 | \$30/\$80 | \$35/\$85 |
| Sargent Family Community Center | | | | | | |
| Facility | Profit/Non-Profit | | | | | |
| 1/2 Gym per hour | | \$30/\$23 | \$30/\$23 | \$30/\$23 | \$30/\$23 | \$30/\$23 |
| Full Gym per hour | | \$50/\$38 | \$50/\$38 | \$50/\$38 | \$50/\$38 | \$50/\$38 |
| Gym & Track per hour | | \$75/\$56 | \$75/\$56 | \$75/\$56 | \$75/\$56 | \$75/\$56 |
| Multi-Purpose Room | | | | | | |
| 1st two hours | | \$50/\$30 | \$50/\$30 | \$50/\$30 | \$50/\$30 | \$50/\$30 |
| each additional hour | | \$25/\$15 | \$25/\$15 | \$25/\$15 | \$25/\$15 | \$25/\$15 |
| Senior Center & Kitchen | | | | | | |
| 1st hour | | \$50/\$30 | \$50/\$30 | \$50/\$30 | \$50/\$30 | \$50/\$30 |
| each additional hour | | \$25/\$15 | \$25/\$15 | \$25/\$15 | \$25/\$15 | \$25/\$15 |
| Staffing/Labor | | | | | | |
| Laborers | | \$40 | \$40 | \$40 | \$40 | \$45 |
| Attendants | | \$22 | \$22 | \$22 | \$22 | \$25 |
| Equipment | | | | | | |
| Chairs (folding) each per day | | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 |
| Tables each per day | | \$10 | \$10 | \$10 | \$10 | \$10 |
| Pipe & Drape Partitions | | \$2.00 per foot | \$2.00 per foot | \$2.00 per foot | \$2.00 per foot | \$2.00 per foot |
| Floor Cover | | | | | | |
| 50' x 70' per day | | \$350 | \$350 | \$350 | \$350 | \$350 |
| 90' x 130' per day | | \$550 | \$550 | \$550 | \$550 | \$550 |
| Scoreboard | | \$50 | \$50 | \$50 | \$50 | \$50 |
| Volleyball Standards | | \$50 | \$50 | \$50 | \$50 | \$50 |
| Gym Mats per mat | | \$10 | \$10 | \$10 | \$10 | \$10 |
| Soft Play Equipment per piece | | \$5 | \$5 | \$5 | \$5 | \$5 |
| Mantle Lake Park Kitchen Pavilion | | | | | | |
| 1st three hours | | \$75 | \$75 | \$75 | \$75 | \$75 |
| each additional hour | | \$20 | \$20 | \$20 | \$20 | \$20 |
| The Forum | | | | | | |
| Facility | | | | | | |
| Facility Rental per day | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| Facility Fee | | 12% | 12% | 12% | 12% | 12% |
| Advertising | | | | | | |
| 3' x 4' Annual | | \$200 | \$250 | \$250 | \$250 | \$250 |
| 4' x 8' Annual | | \$350 | \$400 | \$400 | \$400 | \$400 |
| Hockey Boards | | \$600 | \$600 | \$600 | \$600 | \$600 |
| Zamboni | | \$700 | \$700 | \$700 | \$700 | \$700 |
| Box Office per week | | \$400 | \$400 | \$400 | \$400 | \$400 |

Presque Isle Recreation Parks

FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| The Forum | | | | | |
| Staffing/Labor | | | | | |
| Maintenance per hour | \$40 | \$40 | \$40 | \$40 | \$45 |
| Janitorial per hour | \$30 | \$30 | \$30 | \$30 | \$35 |
| Ticket Sellers/Takers per hour | \$22 | \$22 | \$22 | \$22 | \$25 |
| Parking Lot Attendants per hour | \$22 | \$22 | \$22 | \$22 | \$25 |
| Ushers/Usherettes per hour | \$22 | \$22 | \$22 | \$22 | \$25 |
| House Security per hour | \$40 | \$40 | \$40 | \$40 | \$45 |
| Spot Light Operators per hour | \$40 | \$40 | \$40 | \$40 | \$45 |
| Stage Hands per hour | \$40 | \$40 | \$40 | \$40 | \$45 |
| Electrician per hour weekdays | \$75 | \$75 | \$75 | \$75 | \$85 |
| Electrician per hour weekends | \$90 | \$90 | \$90 | \$90 | \$110 |
| Equipment | | | | | |
| Chairs (folding) each per day | \$1.50 | \$1.50 | \$1.50 | \$1.50 | \$1.50 |
| Tables (5' or 8') each per day | \$8 | \$8 | \$8 | \$8 | \$8 |
| Pipe & Drape Partitions | \$1.50 per foot | \$1.50 per foot | \$1.50 per foot | \$1.50 per foot | \$1.50 per foot |
| House PA System per day | \$220 | \$220 | \$220 | \$220 | \$220 |
| Portable PA System per day | \$175 | \$175 | \$175 | \$175 | \$175 |
| Stage (Small) per day | \$300 | \$300 | \$300 | \$300 | \$300 |
| Stage (Large) per day | \$600 | \$600 | \$600 | \$600 | \$600 |
| Sound Wings per day | \$150 | \$150 | \$150 | \$150 | \$150 |
| Canopy per day | \$150 | \$150 | \$150 | \$150 | \$150 |
| Spot Platforms per day | | | | | |
| 5x8x5 | \$55 | \$55 | \$55 | \$55 | \$55 |
| 8x8x5 | \$60 | \$60 | \$60 | \$60 | \$60 |
| 5x8x10 | \$90 | \$90 | \$90 | \$90 | \$90 |
| 8x8x10 | \$100 | \$100 | \$100 | \$100 | \$100 |
| 8x8x15 | \$150 | \$150 | \$150 | \$150 | \$150 |
| Forklift w/operator per hour | \$150 | \$150 | \$150 | \$150 | \$150 |
| Scissor Lift w/operator per hour | \$150 | \$150 | \$150 | \$150 | \$150 |
| Trailer Hookup per unit per day | \$24 | \$24 | \$24 | \$24 | \$30 |
| Ice Season | | | | | |
| Ice Rates per hour | | | | | |
| Hours 1-100 | \$155 | \$155 | \$175 | \$175 | \$175 |
| Hours 101-200 | \$135 | \$135 | \$155 | \$155 | \$155 |
| Hours >200 | \$115 | \$115 | \$135 | \$135 | \$135 |
| Off peak | \$100 | \$100 | \$120 | \$120 | \$120 |
| Public Skating | | | | | |
| Adult | \$5 | \$5 | \$5 | \$5 | \$5 |
| Child | \$3 | \$3 | \$3 | \$3 | \$3 |
| Senior | \$3 | \$3 | \$3 | \$3 | \$3 |
| Ice Skates | | | | | |
| Rental | \$1 | \$1 | \$1 | \$1 | \$2 |
| Sharpening | \$5 | \$7 | \$7 | \$7 | \$7 |

Presque Isle Recreation Parks

FIVE-YEAR FEE SCHEDULE

| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|---------------------------|-------------|-------------|-------------|-------------|-------------|
| Riverside Pavilion | | | | | |
| Per Day (In Season) | \$50 | \$50 | \$50 | \$50 | \$50 |
| Per Week (Off Season) | \$50 | \$50 | \$50 | \$50 | \$50 |