



COUNTY OF OSWEGO OFFICE OF THE COUNTY ADMINISTRATOR

County Office Building • 46 East Bridge Street • Oswego, NY 13126
Phone 315-349-8235 Fax 315-349-8237
Philip R. Church, County Administrator

2024 Capital Improvement Plan

Oswego County owns and maintains numerous buildings, roads and bridges, solid waste facilities, an asphalt plant, an airport, communication towers, parks and forests. The physical plant of the County represents investments of hundreds of millions of dollars. To ensure the continued utility of these facilities, it is necessary to provide for periodic refurbishments, upgrades, and in some instances, replacement. There are currently in process several capital projects. Once established and funded, these projects carry over year to year until completed.

This document itemizes each capital project and provides information as to its status. This plan will be updated throughout the year as projects are created, completed and closed. The plan is created and maintained by Budget Analyst/County Auditor Veronica Turner.

This document also identifies projects that need to be undertaken in the next five years, and to begin planning for their funding. *The plan itself does not provide the funding or commit the Legislature to a course of action. Rather, the plan identifies needs that should be factored into the County's long-range financial planning.* Any decisions that the Legislature makes regarding revenues and operating expenses need to be made while recognizing future capital needs or obligations.

The County has no debt service obligations as part of its annual budget. The County is well-positioned to maintain its physical plant in good working condition without over-reliance on debt. The County's borrowing power, as established by the Constitution of the State of New York, is approximately \$428,000,000.

<u>Contents</u>	<u>Pg</u>
Open Projects	2
Closed Projects	23
Proposed Projects	33
Remaining Authorizations	43

OPEN CAPITAL PROJECTS

OPEN CAPITAL PROJECTS

Project: Countywide Financial Software Upgrade - CP#41
Department: Treasurer
Description: This project provides funding necessary to update the County's outdated financial software and server to accommodate the upgrade.
Authorization: Resolution No. 46, \$1,300,000 March 2016
Resolution No. 234, \$14,812.35 November 2016
Resolution No. 193, \$3,000 October 2018
Resolution No. 219, \$302,000 November 2018
Authorization Level: \$1,619,812.35
Source of Funds: Transfer from CR10 – Financial Software Reserve (OCTASC) \$1,314,812.35
Transfer from CR145 – Technology Reserve \$305,000
Status: [Project is ongoing](#)

Project: Municipal Restructuring Fund Grant - CP#62
Department: E-911
Description: Oswego County has qualified for an initial award of \$50,000 through the NYS Department of State Municipal Restructuring Fund to explore the implementation of a joint project that would see the previously proposed joint E-911/EOC Building Project act as backup facilities for multiple counties in the Region. Phase II of this project will explore the overall scope, participants, develop a plan and schedule for implementation.
Authorization: Resolution No. 61, April 2016
Authorization Level: \$50,000
Source of Funds: NYS Department of State, Municipal Restructuring Fund \$50,000
Status: [Project is ongoing](#)

Project: County Webpage Design - CP#80
Department: Planning
Description: This project provides the funding necessary to develop and host the County Government and Tourism Websites
Authorization: Resolution No. 81, \$100,000 May 2018
Resolution No. 176, \$75,000 July 2022
Authorization Level: \$175,000
Source of Funds: Transfer from CR145 – Technology Reserve \$100,000
UFB – General \$75,000
Status: [Project is ongoing](#)

OPEN CAPITAL PROJECTS

Project: **Bridge – CR38 over North Branch Little Salmon River, Village of Parish, BIN 3209180 - CP#92**
Department: Highway
Description: This project provides funding necessary to begin Scoping, Design, ROW Incidentals, Acquisition, Construction, and Inspection work for the bridge replacement.
Authorization: Resolution No. 37, \$1,361,000 March 2019
Resolution No. 308, \$650,000 December 2021
Authorization Level: \$2,011,000
Source of Funds: State Aid – Bridge New York Program (95%) \$1,292,950
Local Share (5%) \$68,050 - Transfer from CR16 – Bridge Reserve
Transfer from UFB – General \$650,000
Status: **Project is ongoing**

Project: **Asset Replacement - Planning - CP#94**
Department: Planning
Description: This project provides for the drawdown of funding previously approved by DOT for capital improvements and asset acquisition for enhancing the County’s rural transportation program.
Authorization: Resolution No. 70, \$413,387 April 2019
Resolution No. 34, \$23,745 February 2020
Resolution No. 22, \$702,103 February 2021
Authorization Level: \$1,139,235
Source of Funds: Federal Aid \$740,656
State Aid \$307,248
OCO Local Match \$21,121
Third Party Transit Provider Local Match \$70,210
Status: **Project is ongoing**

Project: **Mobility Management - Planning - CP#95**
Department: Planning
Description: This project provides for the drawdown of funding previously approved by DOT for mobility management services associated with the County’s rural transportation program.
Authorization: Resolution No. 71, April 2019 - \$197,585
Resolution No. 289, December 2019 - \$87,455
Resolution No. 23, February 2021 - \$161,982
Resolution No. 205, August 2022 – (\$67,215)
Resolution No. 140, May 2023 - \$73,795
Authorization Level: \$453,602

OPEN CAPITAL PROJECTS

Source of Funds: Federal Aid \$361,448
State Aid \$35,959
VTC Local Match \$15,413
VTC Local Match \$13,967
UFB - General \$20,240

Status: **Project is ongoing**

Project: **Court Expansion - CP#103**
Department: Buildings & Grounds
Description: This project provides the funding necessary to renovate space at the Public Safety Center for the courts use according to court facilities guidelines.
Authorization: Resolution No. 104, May 2019
Authorization Level: \$100,000
Source of Funds: UFB - General \$100,000
Status: **Project is ongoing**

Project: **Volney Sewer District - CP#192**
Department: Solid Waste and Planning
Description: This project has been amended to provide funding necessary to construct what is known as Section #2 which would provide service along Rt 176 and most of Howard Road. This would include the airport and adjacent industrial park properties. This action is at the request of funding agencies that administer grant funds that could be applied to this project.
Authorization: Resolution No. 088, May 2009 - \$750,000
Resolution No. 031, March 2018 - \$2,250,000
Resolution No. 039, March 2019 - \$1,484,861
Resolution No. 079, April 2021 - (\$600,000)
Authorization Level: \$3,884,861
Source of Funds: Transfer from UFB - General \$3,000,000
Northern Border Regional Commission - Federal \$500,000
Environmental Facilities Corporation - NYS \$534,861
Department of Environmental Conservation - NYS \$200,000
Oswego County IDA \$250,000
Transfer to CP#85 (\$600,000)
Status: **Project is complete, waiting for EFC revenue.**

Project: **Silk Road Remediation - CP#134**
Department: Environmental Health, Solid Waste and Highway
Description: This project involves costs associated with capping the Silk Road landfill and on-going maintenance and

OPEN CAPITAL PROJECTS

monitoring, pursuant to a consent decree with the federal Environmental Protection Agency. There are recurring costs associated with testing, leachate disposal, maintenance of flares, required payments to EPA for their staff costs, etc.

Authorization:

Resolution No. 051, March 1998
Resolution No. 100, July 2001
Resolution No. 106, July 2002
Resolution No. 063, April 2003
Resolution No. 063, April 2004
Resolution No. 162, November 2004
Resolution No. 051, March 2006
Resolution No. 060, April 2006
Resolution No. 039, March 2007
Resolution No. 018, February 11, 2011
Resolution No. 097, June 2012
Resolution No. 056, March 2014
Resolution No. 080, May 2015
Resolution No. 133, July 2016
Resolution No. 076, May 2017
Resolution No. 259, December 2018
Resolution No. 183, August 2021

Authorization Level:

\$7,468,622

Source of Funds:

Due from Industrial & Municipal PRP's \$3,080,370
Transfers from Closed Capital Projects \$1,616,390
Transfers from Contingent Account \$1,073,400
Transfers from CR195 - Silk Road Remediation Reserve \$1,316,300
Transfers from UFB - General \$200,000
Received from NYSDEC \$182,161

Project is ongoing

Status:

In May 1998 Oswego County and other private/public defendants signed a Consent Order with the US Environmental Protection Agency that called for, among other things, additional closure work at the landfill and the development of an Operation, Maintenance and Monitoring Manual (OM&M) for the Oswego Valley (Silk Road) Landfill. It also stipulated that Oswego County would be responsible for all the work at the site after the other defendants had contributed funds for the EPA required work. The OM&M manual, finalized in October 2002, contains procedures for activities at the site: inspecting and maintaining the landfills supplemental cap, off-site disposal of collected leachate, provision, and certification of institutional controls, decommissioning of unused monitoring wells, as well as monitoring of groundwater and air quality in the immediate vicinity of the landfill and groundwater down gradient of the site. In addition to yearly, quarterly, and monthly management and monitoring tasks for complying with the Consent Order, the number of flares will be reduced in 2017 as well as annual site maintenance, engineering services, sampling and pumping the leachate tank.

OPEN CAPITAL PROJECTS

Project: **Water Meter Replacement - CP#C0220**
Department: Buildings and Grounds
Description: This project provides the funding necessary to replace water meters in county facilities that require water meter readings and install or replace backflow preventors with required pipe modifications. Additionally, it will replace one fire hydrant at the Public Safety Center.
Authorization: Resolution No. 044, February 2020
Authorization level: \$85,000
Source of Funds: CR#21
Status: [Project is ongoing](#)

Project: **Camp Hollis Renovation - CP#C0320**
Department: Camp Hollis
Description: Oswego County was notified by the NYS Office of Parks, Recreation and Historic Preservation that we are eligible for funding known as Consolidated Funding Application (CFA) to support Camp Hollis Lodge Renovations. A local match is required to secure this funding.
Authorization: Resolution No. 100, May 2021
Authorization Level: \$307,500.
Source of Funds: NYS Parks, Recreation and Historic Preservation - \$229,000
CR#21 - \$78,500
Status: [Project is ongoing](#)

Project: **Camp Hollis Shoreline Stabilization REDI - CP#0121**
Department: Parks and Recreation
Description: This project provides the funding necessary to address the shoreline erosion against the Camp Hollis property to prevent further erosion from the lake. The County has been awarded a New York State Resiliency and Economic Development Initiative (REDI) grant of \$1,000,000 to cover 95% of the project with a local match requirement of 5%.
Authorization: Resolution No. 068, April 2021 - \$500,000
Resolution No. 331, October 2023 – Transfer from CP#B0621 - \$500,000
Authorization level: \$1,000,000
Source of Funds: NYS REDI \$950,000
Development Efficiency \$50,000
Status: [Project is ongoing](#)

Project: **Sithe Trail Repair and Stabilization REDI CP#0221**
Department: Parks and Recreation
Description: This project will provide the funding necessary to reconnect the two existing trailheads known as the Sithe Trail and located in the Town of Scriba, that have lost their connection due to high water and winds. The County has been

OPEN CAPITAL PROJECTS

awarded a New York State Resiliency and Economic Development Initiative (REDI) grant of \$400,000 with a local match requirement of 5%.

Authorization: Resolution No. 069, April 2021
Authorization Level: \$405,436
Source of Funds: NYS REDI \$380,000
UFB - General \$25,436
Status: [Project is ongoing](#)

Project: **County Route 1A Enhancements - CP#0421**
Department: Highway
Description: This project provides the funding necessary for the engineering, design and construction of enhancements to County Route 1A in the area around the Novelis facility.
Authorization: Resolution No. 167, July 2021
Authorization Level: \$500,000
Source of Funds: UFB - General
Status: [Project is ongoing](#)

Project: **Phase One- Oswego County Building Security – CP#0521**
Department: Buildings and Grounds
Description: This project provides the funding necessary to establish phase one of the County Office Building security, door security, by adding a key fob door system on several buildings.
Authorization: Resolution No. 271, November 2021 - \$160,000
Resolution No. 196, June 2023 - \$250,000
Authorization Level: \$410,000
Source of Funds: CR#21 - \$71,112.50
UFB A1420 543700 Consulting - \$88,887.50
UFB - \$250,000
Status: [Project is ongoing](#)

Project: **Camp Hollis Renovations – CP#0721**
Department: Camp Hollis
Description: This project provides the funding necessary to address aging infrastructure and identified safety risks at the Camp Hollis facility, including replacing the patio outside the main building, electrical work needed to replace the kitchen stove and replacement of the compressor and condenser components of the walk-in cooler.
Authorization: Resolution No. 289, December 2021
Authorization Level: \$12,788

OPEN CAPITAL PROJECTS

Source of Funds: UFB - A7181 2021 Budget Accounts
Status: [Project is ongoing](#)

Project: **Hall Road Bridge over Nine Mile Creek Replacement – CP#B0321**
Department: Highway
Description: This project provides the funding necessary to replace the entire superstructure and concrete substructure of the Hall Road Bridge located in the Town of Hannibal BIN 3209110
Authorization: Resolution No. 124, June 2021 - \$175,000
Resolution No. 036, February 2022 - \$75,000
Authorization Level: \$250,000
Source of Funds: UFB – Highway - \$175,000
CR#16 - \$75,000
Status: [Project is ongoing](#)

Project: **County Route 28 Bridge over Grindstone Creek – CP#B0521**
Department: Highway
Description: This project provides the funding necessary to repair the steel sheet pile abutments to the County Route 28 Bridge over Grindstone Creek located in the Town of Richland BIN 3313750
Authorization: Resolution No 125, June 2021 - \$50,000
Resolution No 413, December 2023 - \$29,000
Authorization Level: \$79,000
Source of Funds: UFB - General
Status: [Project is ongoing](#)

Project: **County Route 15 Culvert Replacement - CP#B0621**
Department: Highway
Description: This project provides the funding necessary to replace the culvert on County Route 15 near Sandy Island Beach State Park in Town of Sandy Creek CIN111200. Oswego County has been awarded a New York State Resiliency and Economic Development Initiative Grant to fund 95% of the project with a required 5% local match.
Authorization: Resolution No. 185, August 2021- \$3,100,000
Resolution No. 331, October 2023 – (\$500,000)
Authorization Level: \$2,600,000
Source of Funds: NYS REDI Grant \$2,470,000
Development Efficiency Fund \$155,000
Status: [Project is ongoing](#)

OPEN CAPITAL PROJECTS

Project: **County Route 89 Culvert Replacement – CP#B0721**
Department: Highway
Description: This project provides funding necessary for the replacement of the culvert on County Route 89 near Jackim Road in the Town of Oswego CIN 111200. Oswego County has been awarded a New York State Resiliency and Economic Development Initiative Grant to fund 95% of the project with a required 5% local match.
Authorization: Resolution No. 059, March 2021
Authorization Level: \$1,270,000
Source of Funds: NYS REDI Grant \$1,206,500
Development Efficiency Fund \$63,500
Status: [Project is ongoing](#)

Project: **County Route 5 Seawall Repair near Selkirk Lighthouse – CP#B0821**
Department: Highway
Description: This project provides the funding necessary to repair/replace the seawall located near the Selkirk Lighthouse in the Town of Richland. Oswego County has been awarded a New York State Resiliency and Economic Development Initiative Grant to fund 95% of the project with a required 5% local match.
Authorization: Resolution No. 060, March 2021 - \$560,000
Resolution No 040, February 2022 - \$100,000
Resolution No 036, February 2023 - \$150,000
Authorization Level: \$810,000
Source of Funds: NYS REDI Grant \$532,000
Development Efficiency Fund \$28,000
UFB- \$250,000
Status: [Project is ongoing](#)

Project: **Pulaski Court House Architectural and Engineering Assessment – CP#R0121**
Department: Buildings and Grounds
Description: This project provides the funding necessary to complete an assessment on the Pulaski Court House to determine repairs and restoration needed for functional, aesthetic and safety concerns for certain aspects of the exterior of the building. The assessment is needed to support identified grant opportunities to help fund the repairs and restoration.
Authorization: Resolution No. 132, June 2021
Authorization Level: \$7,500
Source of Funds: CR#21
Status: [Project is ongoing](#)

OPEN CAPITAL PROJECTS

Project: **Audio/Visual Upgrades to County Conference Rooms – CP#T0221**
Department: Information Technology
Description: This project provides the funding necessary to make audio/visual equipment upgrades to several county conference rooms.
Authorization: Resolution No. 268, November 2021-\$15,000
Resolution No. 076, March 2024 - \$10,000
Authorization Level: \$25,000
Source of Funds: CR#145
Status: [Project is ongoing](#)

Project: **Rehabilitation of Runway 6-24 – CP#0222**
Department: Airport
Description: This project provides the funding necessary to cover the local share of anticipated grant from the FAA for the Rehabilitation of Runway 6-24 with an estimated cost of \$3,413,315.
Resolution No 188, July 2022 increased project to include cost of construction with total cost of \$1,810,350 lowering local share to \$90,517.50, returning \$64,368.25 of local share to UFB, also moved \$4,295 of local share to CP#0522 and moved \$11,500 of local share to CP#0622.
Authorization: Resolution No. 067, March 2022 - \$170,680.75
Resolution No. 188, July 2022 -\$1,639,669.25
Resolution No 186 & 187 July 2023 – (\$15,795)
Authorization Level: \$1,810,350
Source of Funds: FAA Federal Aid \$1,629,315
State Aid - \$90,517.50
UFB - General \$90,517.50
Status: [Project is ongoing](#)

Project: **Airport Terminal Furniture – CP#0322**
Department: Airport
Description: This project provides the funding necessary to purchase new furniture for the new Terminal Building at the Airport.
Authorization: Resolution No 068, March 2022
Authorization Level: \$60,000
Source of Funds: UFB – General
Status: [Project is ongoing](#)

Project: **Energy Recovery Facility Capital Repairs – CP#0422**
Department: Solid Waste

OPEN CAPITAL PROJECTS

Description: This project provides the funding necessary to repair or replace plant equipment, and systems that are essential to the plant operations and identified as needing repairs in 2022 to sustain operations.

Authorization: Resolution No. 153, June 2022

Authorization Level: \$1,300,000

Source of Funds: Solid Waste Capital Project

Status: [Project is ongoing](#)

Project: **Replace and Relocate Rotating Beacon at the Oswego County Airport -Design Phase – CP#0522**

Department: Airport

Description: This project provides the funding necessary for the design phase of replacing and relocating the rotating beacon at the Oswego County Airport.

Authorization: Resolution No. 186, July 2022

Authorization Level: \$85,900

Source of Funds: FAA Federal Share (90%) \$77,310
State Share (5%) \$4,295
Local Share (5%) \$4,295

Status: [Project is ongoing](#)

Project: **Rehabilitate Taxiways B and D at the Oswego County Airport – Design Phase - CP#0622**

Department: Airport

Description: This project provides the funding necessary for rehabilitation of Taxiways B and D at the Oswego County Airport. This project is largely funded through a grant from FAA.

Authorization: Resolution No, 187, July 2022

Authorization Level: \$230,000

Source of Funds: FAA Federal Share (90%) \$207,000
State Share (5%) \$11,500
Local Share (5%) \$11,500

Status: [Project is ongoing](#)

Project: **Correctional Facility Workstations – CP#0722**

Department: Sheriff

Description: This project provides the funding necessary to upgrade the workstations at the Correctional Facility located in the Public Safety Center

Authorization: Resolution No, 195, August 2022

Authorization Level: \$219,646

Source of Funds: Federal Aid

Status: [Project is ongoing](#)

OPEN CAPITAL PROJECTS

Project: **Oswego River Access – CP#1222**
Department: Community Development, Tourism & Planning
Description: This project provides the funding necessary to complete the Oswego River Access Project and the handicapped accessible trail to the river.
Authorization: Resolution No. 337, December 2022
Authorization Level: \$260,000
Source of Funds: NYS Waterfront Grant - \$196,139
ARPA - \$63,861
Status: **Project is ongoing**

Project: **Legends Field Repair – CP#1322**
Department: Community Development, Tourism and Planning
Description: This project provides the funding necessary to complete repairs and enhancements to the Legends Field facility and provides funding needed for marketing for regional and national tournaments.
Authorization: Resolution No. 356, December 2022
Authorization Level: \$2,000,000
Source of Funds: UFB - General
Status: **Project is ongoing**

Project: **Camp Zerbe Infrastructure Improvement – CP#1422**
Department: Recreation – Camp Zerbe
Description: This project provides the funding necessary for the construction of handicapped accessible bathrooms and rentable cabins as well as extended trails. Resolution No. in March 2024 increased funding using ARPA funds (495,265.44) and returned remaining local funds to UFB General (295.265.44). Additionally, CP Title was changed to reflect improvements that encompass more than just the bathhouse to Camp Zerbe Infrastructure Improvements.
Authorization: Resolution No. 355, December 2022 - \$350,000
Resolution No 055, March 2023 - \$35,561.33
Resolution No. 081, March 2024 – Return \$295,265.44 to UFB General and Increase ARPA \$495,265.44
Authorization Level: \$585,561.33
Source of Funds: DASNY - \$50,000
CP#128 Closed Transferred to CP#1422 - \$35,561.33
ARPA - \$495,265.44
UFB- General - \$300,000 - Returned \$295,265.44 RES#081
Status: **Project is ongoing**

OPEN CAPITAL PROJECTS

Project: **Maple Avenue Bridge over Little Sandy Creek – CP#B0422**
Department: Highway
Description: This project provides the funding necessary to replace the Maple Ave Bridge over Little Sandy Creek PIN 375698. Oswego County is eligible for funding under Title 23 U.S. Code and the cost of the program is to be borne at 95% federal funds and 5% non-federal funds. Oswego County will pay 100% of with the understanding that qualified costs may be eligible for Federal Aid, State Aid or Bridge NY funds as a reimbursement. By moving this project forward Oswego County agrees to be responsible for 100% of the cost which exceed the amount of federal aid, state aid, or Bridge NY funding awarded to the county.
Authorization: Resolution No. 120, May 2022
Authorization Level: \$1,994,737
Source of Funds: Bridge NY -\$1,895,000
CR#16 -\$99,737
Status: [Project is ongoing](#)

Project: **Bunner Street Complex Renovations – CP#C0122**
Department: Buildings and Grounds
Description: This project provides the funding necessary for the Architecture and Engineering Services needed for the renovation of the Bunner Street Complex. The Health Complex and the Mental Health side of the complex previously occupied by Oswego Health and recently vacated after a long-term lease, needs extensive renovations.
Authorization: Resolution No. 100, April 2022
Authorization Level: \$250,000
Source of Funds: CR#21
Status: [Project is ongoing](#)

Project: **Oswego Court House Assessment – CP#C0222**
Department: Buildings and Grounds
Description: This project provides the funding necessary to complete the visual assessment needed to identify deficiencies, establish a rehabilitative scope of work, as well as project estimates associated with the Oswego County Court House located at 25 East Oneida St., Oswego.
Authorization: Resolution No. 123, May 2022
Authorization Level: \$10,500
Source of Funds: CR#21
Status: [Project is ongoing](#)

Project: **Roof Replacement Buildings and Grounds – CP#C0322**
Department: Buildings and Grounds

OPEN CAPITAL PROJECTS

Description: This project provides the funding necessary to complete the architectural and engineering studies needed to identify the scope of work necessary to replace the roof of the Building and Grounds Office located at 111 East Eleventh St., Oswego.

Authorization: Resolution No. 208, August 2022

Authorization Level: \$50,000

Source of Funds: CR#21

Status: [Project is ongoing](#)

Project: **Elevator Replacement Legislative Office Building – CP#C0422**

Department: Buildings and Grounds

Description: This project provides the funding necessary to complete the architectural and engineering services needed to identify the scope of work necessary to repair or replace the 1950's elevator in the Legislative Office Building located at 46 East Bridge St., Oswego. Updated February 2023 to include funding necessary for replacement of LOB elevator.

Authorization: Resolution No. 212, August 2022 - \$60,000
Resolution No. 032, February 2023 - \$500,000

Authorization Level: \$560,000

Source of Funds: CR#21

Status: [Project is ongoing](#)

Project: **County Fire Vehicles and Equipment – CP#E0222**

Department: Fire Coordinator

Description: This project provides the funding necessary to replace the County Fire Coordinator Command vehicle as well as the County Air Cascade vehicle along with related equipment.

Authorization: Resolution No 134, June 2022

Authorization Level: \$309,460

Source of Funds: CR#146

Status: [Project is ongoing](#)

Project: **Update Copier Fleet and Fax Server Solution -CP#T0122**

Department: Information Technology – Central Services

Description: This project provides the funding necessary to update the County's copier fleet and transition from traditional device-based fax solution to a cloud based secure fax server solution.

Authorization: Resolution No. 042, February 2022

Authorization Level: \$200,000

Source of Funds: CR#145

Status: [Project is ongoing](#)

Project: **Countywide Surveillance System – CP#T0322**
Department: Information Technology – Central Services
Description: This project provides the funding necessary to update and re-architect the County’s video surveillance system and provide for a 5-year vendor managed service plan that ensures consistent and reliable video surveillance coverage.
Authorization: Resolution No. 250, September 2022
Authorization Level: \$990,0000
Source of Funds: UFB - General
Status: **Project is ongoing**

Project: **County Flooring – CP#0323**
Department: Buildings and Grounds
Description: This project provides the funding necessary for the replacement of flooring throughout county buildings.
Authorization: Resolution No. 072, March 2023 - \$17,504.84
Resolution No. 052, February 2024 - \$50,000
Authorization Level: \$67,508.84
Source of Funds: CP#72 Closing Transfer; CR#21
Status: **Project is ongoing**

Project: **Highway Equipment – CP#0423**
Department: Highway
Description: This project provides the funding necessary for the replacement of several pieces of equipment in the Highway department. The highway department has secured funding from CHIPS for this equipment at 100% reimbursement.
Authorization: Resolution No. 071, March 2023 - \$1,750,000
Resolution No. 343, October 2023 – To add additional equipment.
Authorization Level: \$1,750,000
Source of Funds: UFB - Highway
Status: **Project is ongoing**

Project: **Infrastructure Feasibility Study – CP#0523**
Department: **Community Development and Planning**
Description: This capital project will provide the funding necessary to complete a feasibility study to gather data necessary for the consideration of a county-wide infrastructure entity. This Legislative body adopted the Economic Advancement Plan by Resolution No. 190 in 2022. The lack of water and wastewater infrastructure was identified as an impediment to future growth. Oswego County has secured a \$60,000 matching grant from New York State to conduct the feasibility study.
Authorization: Resolution No.102, April 2023 - \$120,000

OPEN CAPITAL PROJECTS

Authorization Level: \$120,000
Source of Funds: New York State
A1010-549700 DEVEF
Status: [Project is ongoing](#)

Project: **Shad Slade Field Station Upgrades, Three Mile Bay Wildlife Management Area – CP#0623**
Department: Oswego County Health Department
Description: This capital project provides the funding necessary to perform needed upgrades and improvements to the Shad Slade Field Station located at the Three Mile Bay Wildlife Management Area in West Monroe. The field station is vital to the surveillance and specimen collection for EEE virus, West Nile Virus and Lyme Disease.
Authorization: Resolution No. 146, May 2023
Authorization Level: \$32,742
Source of Funds: UFB – General Fund
Status: [Project is ongoing](#)

Project: **Department of Social Services Space Maximization – CP#0823**
Department: Oswego County Health Department
Description: This capital project provides the funding necessary to maximize the floor space available on the first floor for assistance program staff thereby freeing up space on the second floor for services staff. Additionally, this funding will provide tables and chairs for a first floor conference room as well as the redesign of the office for the Director of Assistance Programs.
Authorization: Resolution No. 174, June 2023 – \$208,478
Resolution No. 226 July 2023 – \$4,268.38
Authorization Level: \$212,742.38
Source of Funds: Federal Aid – \$109282.19
State Aid – \$92,006.19
A6010 545500 SUPPLY - \$11,454
Status: [Project is ongoing](#)

Project: **County Fire Coordinators Special Teams– CP#0923**
Department: Oswego County Fire Coordinator
Description: This capital project provides the funding necessary to maintain and update equipment for County Hazmat, Dive and Fire Investigative Teams. This equipment is necessary for the safety and success of our first responders. The equipment upgrades will have 5 – 15 year life expectancy and minimal yearly maintenance.
Authorization: Resolution No. 216, July 2023 – \$537,930
Authorization Level: \$537,930
Source of Funds: UFB General Fund – \$537,930

OPEN CAPITAL PROJECTS

Status: [Project is ongoing](#)

Project: **Scriba Garage Vehicle Lift – CP#1023**

Department: Highway

Description: This project provides the funding necessary for the replacement of two 30-year-old vehicle lifts in the Scriba Highway Maintenance Garage located on Schaad Drive. The lifts failed a routine safety inspection in February 2023 and were locked out of service. These lifts were used daily for maintenance and repairs in the fleet and their loss has severely affected operations and safety in the garage.

Authorization: Resolution No. 235, July 2023

Authorization Level: \$50,000

Source of Funds: UFB – General Fund

Status: [Project is ongoing](#)

Project: **Mix Plant Rehab – CP#1123**

Department: Highway

Description: This project provides the funding necessary for the comprehensive rehabilitation of the county’s asphalt mix plant located in Hastings. The plant is over 20 years old and has been breaking down and the replacement parts are obsolete.

Authorization: Resolution No. 259, August 2023

Authorization Level: \$5,000,000

Source of Funds: UFB – General Fund

Status: [Project is ongoing](#)

Project: **EMS Radio Replacement – CP#1223**

Department: E-911

Description: This project provides the funding necessary for the replacement of the portable radios for EMS users in Oswego County. The current radios, purchased in 2013, are failing and do not have the channels necessary to effectively communicate in the Central New York Interoperable Communications Consortium.

Authorization: Resolution No. 249, August 2023

Authorization Level: \$400,000

Source of Funds: UFB – General Fund

Status: [Project is ongoing](#)

Project: **ERF Improvements – CP#1323**

Department: Solid Waste

OPEN CAPITAL PROJECTS

Description: This project provides the funding necessary to make significant repairs to plant equipment and machinery at the Energy Recovery Facility (ERF) This 2-year plan will allow for the repair of the rear apron and deck; replacement of the river water intake screen; re-brick of the upper chamber; replacement of the switchgear battery bank; replacement of the Baghouse Bags and Cages; rebuild of the scrubber top and replacement of lighting throughout the facility.

Authorization: Resolution No. 297, September 2023

Authorization Level: \$1,463,320

Source of Funds: UFB – Solid Waste - \$1,102,840.98
CP#0422 ERF Capital Repairs Transfer \$8,978.93
CP#1122 Emergency Boiler Repair - \$351,500.09

Status: [Project is ongoing](#)

Project: **CR 23 Bridge over Scriba Creek – CP#B0123**

Department: Highway

Description: This project provides the funding necessary for the design phase and the replacement of the County Route 23 Bridge over Scriba Creek BIN 3313670 in Constantia. The bridge is classified as scour critical due to the overall poor condition of the bridge and the highway department has decided to replace the entire bridge.

Authorization: Resolution No. 034, February 2023
Resolution No. 190, June 2023

Authorization Level: \$2,300,000

Source of Funds: CR#16 - \$200,000
UFB - \$2,100,000

Status: [Project is ongoing](#)

Project: **Caster Road Bridge over North Branch Salmon River– CP#B0223**

Department: Highway

Description: This project provides the funding necessary for the design phase for the replacement of the Caster Road Bridge over North Branch of the Salmon River BIN 3209210 in Redfield. The bridge has several bridge superstructure components that are not functioning as originally designed and received a Yellow Structural Flag from NYSDOT. The highway department has decided to replace the entire superstructure.

Authorization: Resolution No. 191, June 2023

Authorization Level: \$300,000

Source of Funds: CR#16

Status: [Project is ongoing](#)

Project: **Hurlbutt Road (CR 64) Bridge over Catfish Creek – CP#B0323**

Department: Highway

OPEN CAPITAL PROJECTS

Description:	This project provides the funding necessary for the design phase and the replacement of the County Route 64 Bridge over Catfish Creek BIN 3313440, Oswego County, Bridge NY2022, PIN 3757.22. This bridge is eligible for funding under Title 23 U.S, that calls for the apportionment of the costs of such program to be borne at the ratio of 95% Bridge NY funds and 5% local funds. Oswego County will pay 100% of the cost of Engineering, ROW and Construction with the understanding that qualified cost may be eligible for federal aid, state aid, or reimbursement from Bridge NY funds.
Authorization:	Resolution No. 379, November 2023
Authorization Level:	\$2,316,658
Source of Funds:	CR#16 - \$115,833 Bridge NY - \$2,200,825
Status:	Project is ongoing

Project:	Minckler Road Bridge over Sage Creek – CP#B0423
Department:	Highway
Description:	This project provides the funding necessary for the design phase and the replacement of the County Route 64 Bridge over Catfish Creek BIN 3209010, Oswego County, Bridge NY2022, PIN 3757.23. This bridge is eligible for funding under Title 23 U.S, that calls for the apportionment of the costs of such program to be borne at the ratio of 95% Bridge NY funds and 5% local funds. Oswego County will pay 100% of the cost of Engineering, ROW and Construction with the understanding that qualified cost may be eligible for federal aid, state aid, or reimbursement from Bridge NY funds.
Authorization:	Resolution No. 378, November 2023
Authorization Level:	\$2,172,800
Source of Funds:	CR#16 - \$108,600 Bridge NY - \$2,063,400
Status:	Project is ongoing

Project:	Asbestos Remediation – CP#C0123
Department:	Buildings and Grounds
Description:	This project provides the funding necessary for the asbestos remediation of the house located on Spring Street in Mexico and the elevator pit at the Legislative Office building in Oswego. The home is being torn down to make way for additional parking at DSS and the asbestos must be removed first. Asbestos has also been found in the elevator shaft at the LOB and must be removed so the elevator can be replaced.
Authorization:	Resolution No. 108, April 2023 - \$25,000 Resolution No. 237, July 2023 - \$20,000 Resolution No. , March 2024 - \$
Authorization Level:	\$45,000
Source of Funds:	UFB – General Fund
Status:	Project is ongoing

Project: Highway Equipment 2023 – CP#E0123
Department: Highway
Description: This project provides the funding necessary to upgrade 3 pickup trucks and 2 self-propelled road sweepers in the Highway Department.
Authorization: Resolution No. 033, February 2023
Authorization Level: \$2,172,000
Source of Funds: CR#146
Status: [Project is ongoing](#)

Project: Airport Electric Vehicles and Charging Stations – CP#E0323
Department: Airport
Description: This project provides the funding necessary for the purchase of two electric vehicles and charging stations to be located at the Oswego County Airport. Oswego County has accepted a Federal Aviation Administration Grant (AIP Project Number 3-36-0031-057-2023) in the amount of \$149,685 for the acquisition of two zero emission vehicles (ZEV) and two Charging stations. The total grant is 90% Federal FAA, 5% New York State and 5% local county share.
Authorization: Resolution No. 342, October 2023
Authorization Level: \$166,317
Source of Funds: CR#146 - \$8,316
NYS Funds - \$8,316
FAA Funds - \$149,685
Status: [Project is ongoing](#)

Project: Airport Fuel Trucks – CP#E0423
Department: Airport
Description: This project provides the funding necessary to purchase 2 new aviation refueler trucks to be used at the Oswego County Airport. The airport’s existing refueler trucks are 31 and 42 years old. Oswego County has accepted a NYSDOT grant PIN PROJECT NUMBER 3904.04 in the amount of \$458,521 that will fund 90 % of the costs. The local share will be 10%.
Authorization: Resolution No. 415, December 2023
Authorization Level: \$509,468
Source of Funds: CR#146 - \$50,947
NYS Funds - \$458,521
Status: [Project is ongoing](#)

Project: Computer Upgrades – CP#T0123

OPEN CAPITAL PROJECTS

Department:	Information Technology
Description:	This project will provide the funding necessary for updating county servers, battery backup systems, county wireless network, and funding cybersecurity initiatives. Resolution No. 341 increased the project to provide funding for updating end-of-life county computers.
Authorization:	Resolution No. 109, April 2023 - \$700,000 Resolution No. 341, October 2023 - \$50,000
Authorization Level:	\$750,000
Source of Funds:	UFB-General Fund
Status:	Project is ongoing

Project:	Frisbee Golf Course – Camp Zerbe – CP#0224
Department:	Youth Bureau
Description:	This project provides the funding needed to establish a Frisbee Golf Course at Camp Zerbe located in Williamstown. The creation of this course brings many benefits to the community including walking/exercise and outdoor activities. The course is expected to bring visitors to the community and increase tourism.
Authorization:	Resolution No. 40, March 2024
Authorization Level:	\$20,000
Source of Funds:	American Rescue Plan Act (ARPA)
Status:	Project is ongoing

Project:	Bristol Hill Landfill Cell #5 – CP#0324
Department:	Solid waste
Description:	This project provides the funding needed to complete the planned cell #5 expansion at the Bristol Hill Landfill located in Volney.
Authorization:	Resolution No. 078, March 2024
Authorization Level:	\$6,123,737
Source of Funds:	UFB-Solid Waste CL Fund
Status:	Project is ongoing

Project:	Broadband Infrastructure – CP#0524
Department:	Strategic Initiatives
Description:	This project will provide the funding needed to expand broadband infrastructure to areas of the county that are currently unserved or underserved. County RFP 23-OSI-001 solicited proposals from qualified firms to provide High-Speed Internet/Broadband services to these areas. The contract was awarded to Empire Long Distance Corp- dba Empire Access.
Authorization:	Resolution No 83, March 2024
Authorization Level:	\$2,000,000
Source of Funds:	ARPA
Status:	Project is ongoing

Project:	Probation Department Vehicles – CP#E0124
Department:	Probation
Description:	This project provides the funds needed to purchase two vehicles for the Probation Department. These two vehicles will replace two of the departments 3 vehicles, 2017 Chevrolet Equinoxes. These vehicles are needed to conduct field visits as well as execute probation arrest warrants. The new vehicles would allow for CAD equipment utilization, something not conducive with the current vehicles.
Authorization:	Resolution No. 034, February 2024
Authorization Level:	\$105,000
Source of Funds:	CR#146
Status:	Project is ongoing

Open Projects - 63

End – Open Projects

CLOSED CAPITAL PROJECTS 2023

Project: **Fire School Training Upgrades - CP#48**
Department: Fire Advisory
Description: This project provides funding necessary to upgrade several of the fire training props at the Fire School.
Authorization: Resolution No. 257, December 2016
Authorization Level: \$50,000
Source of Funds: State Aid - NYS Municipal Facilities Grant \$50,000
Status: **Project is complete, Closed March 2024 Resolution No. 80**

Project: **Renovations – Oswego DMV and Records Retention Center - CP#72**
Department: Buildings & Grounds
Description: This project provides the funding necessary to renovate and expand several areas at the Oswego DMV/Records Center.
Authorization: Resolution No. 84, \$2,300,000 May 2018
Resolution No. 256, \$760,000 December 2018
Resolution No. 172, \$200,000 August 2019
Resolution No. 071, \$20,000 March 2020
Resolution No. 124, \$5.83 May 2022
Authorization Level: \$3,280,005.83
Source of Funds: Transfer from CR07 – Facilities Reserve (OCTASC) \$3,168,005.83
Transfer from Canal Corridor Initiative \$92,000
Status: **Project is complete. Closed March 2023 Resolution No. 72**

Project: **Airport Terminal Construction - CP#85**
Department: Airport
Description: This project provides the funding necessary for the construction of a new terminal building at the Oswego County Airport.
Authorization: Resolution No. 189, \$1,200,000 October 2018
Resolution No 079, \$600,000 April 2021
Authorization Level: \$1,800,000
Source of Funds: State Aid (90%) \$1,080,000
Local Share (10%) \$120,000 - Transfer from CR175 - Airport Reserve \$107,300

2023-2024 CLOSED CAPITAL PROJECTS

- Transfer from D5110 Maintenance of Roads & Bridges \$12,700
- Transfer from CP#92 Volney Sewer District (\$600,000)

Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **10 Bay Tee Hangar Construction - CP#105**

Department: Airport

Description: This project provides the funding necessary to construct a 10 Bay T-Hangar at the Oswego County Airport.

Authorization: Resolution No. 113, June 2019

Authorization Level: \$965,000

Source of Funds: State Aid (90%) \$865,000

Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Aircraft Apron Rehab (Const) - CP#107**

Department: Airport

Description: This project provides the funding necessary for the construction phase for the rehabilitation of an airport apron at the Oswego County Airport.

Authorization: Resolution No. 138, July 2019

Authorization Level: \$1,284,200

Source of Funds: Federal Aid (90%) \$1,155,780

State Aid (5%) \$64,210

UFB - General \$64,210

Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **IT Initiatives 2019 - CP#110**

Department: Central Services

Description: This project provides funding necessary to replace unsupported equipment, enhance cyber-security and telephone redundancy.

Authorization: Resolution No. 211, October 2019 - \$445,000

Resolution No. 131, June 2021 - \$70,000

Authorization Level: \$515,000

Source of Funds: Transfer from CR145 (\$445,000)

Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Bridge - Pekin Road Over NIMO Tailrace and Salmon River, BIN 375339 - CP#169**
Department: Highway
Description: This project provides the funding necessary for the replacement of the Pekin Road Bridge over NIMO Tailrace and Salmon River.
Authorization: Resolution No. 251 - December 2014 - \$615,000

Resolution No. 172 - October 2015 - \$92,250 Marchiselli Aid – Reduced local share (\$92,250)
 Resolution No. 122 – July 2018 - \$4,900
 Resolution No. 250 – December 2018 - \$3,520,000
 Resolution No. 156 – August 2019 - \$1,077,116
 Resolution No. 208 – September 2021 - \$46,344 Marchiselli Aid – Reduced local share (\$46,344)

Authorization Level: \$5,217,016

Source of Funds: Federal Aid - \$4,173,612.80
 State Aid - \$139,329
 Transfer from CR#16 - Bridge Reserve - \$376,074.20
 Transfer from UFB- General Fund - \$528,000

Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Camp Zerbe Repairs – CP#128**
Department: Youth Bureau
Description: This project provides the funding necessary to make needed repairs at Camp Zerbe.
Authorization: Resolution 102, June 2013
Authorization Level: \$602,430
Source of Funds: State Aid \$349,419
 DASNY \$100,000
 Shineman Foundation \$50,000
 CP#60 - \$7622 transfer
 In kind County services \$24,160
 CR#21 \$37,784
 CR#07 \$25,028

2023-2024 CLOSED CAPITAL PROJECTS

UFB – Youth budget \$4,785

Status: **Project is complete. Closed March 2023 Resolution No. 55**

Project: **Rehabilitate Runway 6-24 - Design - CP#A0120**

Department: Airport

Description: This project provides funding necessary for the Design Phase for the rehabilitation of Runway 6-24 at the Oswego County Airport

Authorization: Resolution No. 179, September 2020

Authorization Level: \$213,200

Source of Funds: Federal Aid (100%) \$213,200

Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Caughdenoy Road Bridge over Oneida River - Intermunicipal Agreement with Onondaga County - CP#B0320**

Department: Highway

Description: This project provides funding necessary for the repair of bridge known as CR 33 in the town of Hastings (Oswego County) and CR 50 in the town of Clay, BIN 3360460, the cost of which will be shared equally by the two counties. Onondaga County will be the lead agency on this project.

Authorization: Resolution No. 113, June 2020

Authorization Level: \$650,000

Source of Funds: CR#16

Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Floor Covering - CP#C0120**

Department: Buildings and Grounds

Description: This project provides funding necessary for floor covering replacements throughout county buildings.

Authorization: Resolution No, 043, February 2020

Authorization level: \$100,000

Source of Funds: CR# 21

Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Oil Water Separators at Scriba and Parish Highway Garages - CP#C0420**
Department: Highway
Description: This project provides the funding necessary to fund the construction phase of the replacement of the oil water separators at the Scriba and Parish Highway Garages.
Authorization: Resolution No 134, July 2020
Authorization level: \$350,000
Source of Funds: UFB - Highway
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Sheriff Vehicle's 2020 – CP#E0220**
Department: Sheriff's Office
Description: This project provides the funding necessary to replace 7 road patrol vehicles equipped with a police package for the Sheriff's fleet. Excessive mileage, vehicle wear and tear as well as ensuring safe vehicle operation shows a need for replacement.
Authorization: Resolution No. 191, October 2020
Authorization Level: \$273,000
Source of Funds: CR#146
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Highway Equipment – CP#0321**
Department: Highway
Description: This project provides the funding necessary for the purchase of several pieces of equipment needed by the Highway Department, including a Tractor, Mower, Snowplow, Ten-Wheeler and 50T Lowbed.
Authorization: Resolution No. 127, June 2021 - \$963,227
Resolution No. 189, June 2023 - \$16,482
Authorization Level: \$979,709
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Correctional Facility's Access and Control System – CP#0621**
Department: Sheriff

2023-2024 CLOSED CAPITAL PROJECTS

Description: This project provides the funding necessary to replace the Master Control and Security System in the Correctional Facility.
Authorization: Resolution No 253, November 2021
Authorization Level: \$850,000
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Oswego Court House Circulating Pump Replacement – CP#C0121**
Department: Buildings and Grounds
Description: This project provides the funding necessary to replace the circulating pumps and piping to the circulating pumps for the HVAC system at the Oswego Court House.
Authorization: Resolution No. 108, May 2021
Authorization Level: \$35,000
Source of Funds: CR#21
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Fulton E-911 – 2 HVAC Split Unit – CP#C0221**
Department: Buildings and Grounds
Description: This project provides the funding necessary to install roof-top condensers on the Fulton office building for the E-911-2 office. This cooling unit is needed due to added staff and equipment to maintain the proper temperature in the facility.
Authorization: Resolution No. 205, September 2021
Authorization Level: \$40,000
Source of Funds: CR#21
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **E-911 Phone System Upgrade – CP#T0121**
Department: E-911 Emergency Communications Department
Description: This project provides the funding necessary to upgrade the hardware and network equipment needed to receive 911 calls and determine the location of the caller. Current equipment has been in place 24/7 for 6 years and needs to be replaced. Technology has changed a great deal in the past 6 years and the new equipment will give Oswego County Next Generation 911 capabilities.
Authorization: Resolution No. 143, July 2021

2023-2024 CLOSED CAPITAL PROJECTS

Authorization Level: \$500,000
Source of Funds: CR#145
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Development and Implementation of Contract Management System – CP#0822**
Department: Purchasing
Description: This project provides the funding necessary to implement a countywide management system for contracts
Authorization: Resolution No. 219, September 2022 - \$80,000
Resolution No. 266, August 2023 - \$14,550
Resolution No. 389, November 2023 - \$7,500
Authorization Level: \$102,050
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2024 Resolution No. 79**

Project: **Electronic Health Record System – CP#0922**
Department: Health Department
Description: This project provides funding necessary for a new electronic health record system at the Oswego County Health department
Authorization: Resolution No 270, October 2022
Authorization Level: \$70,000
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Correctional Facility Portable Radios – CP#1022**
Department: Sheriff
Description: This project provides the funding necessary for 90 new portable radios for the Correctional Facility at the Public Safety Center.
Authorization: Resolution No 263, October 2022
Authorization Level: \$99,360
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Energy Recover Facility Boiler Repair – CP#1122**
Department: Solid Waste
Description: This project provides the funding necessary for repairs needed on boiler #2 steam drum at the Energy Recovery Facility.
Authorization: Resolution No. 345, December 2022
Authorization Level: \$500,000
Source of Funds: Solid Waste Capital Projects
Status: **Project is complete. Closed September 2023 Resolution No. 297**

Project: **Wiltsieville Road Bridge over Nine Mile Creek – CP#B0222**
Department: Highway
Description: This project provides the funding necessary to replace the entire superstructure and partially reconstruct the concrete substructures of the Wiltsieville Road Bridge over Nine Mile Creek located in Town of Hannibal BIN 3208850.
Authorization: Resolution No. 037, February 2022
Authorization Level: \$250,000
Source of Funds: CR#16
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Parker Road Bridge over Scriba Creek – CP#B0322**
Department: Highway
Description: This project provides the funding necessary to replace the entire superstructure and partially reconstruct the concrete substructures of the Parker Road Bridge over Scriba Creek located in the Town of Constantia BIN 3208740
Authorization: Resolution No. 038, February 2022
Authorization Level: \$350,000
Source of Funds: CR#16
Status: **Project is complete. Closed March 2023 Resolution No. 74**

Project: **Buildings and Grounds Vehicles – CP#E0122**

2023-2024 CLOSED CAPITAL PROJECTS

Department:	Buildings and Grounds
Description:	This project provides the funding necessary to replace the 2014 Dodge Caravan, a 2006 Chevrolet Pickup Truck with snowplow and a Bobcat Skid Steer. These vehicle replacements were included in the Buildings and Grounds 5-year plan.
Authorization:	Resolution No. 041, February 2022 - \$80,000 Resolution No. 099, April 2022 - \$55,000 Resolution No. 313, November 2022 - \$2,500
Authorization Level:	\$137,500
Source of Funds:	CR#146
Status:	Project is complete. Closed March 2024 Resolution No. 80

Project:	Pictometry Digital Imagery – CP#T0222
Department:	Multiple Departments
Description:	This project provides the funding necessary for updated digital aerial photography images in 2022 and 2023, which is used by multiple county departments, local municipalities, and the general public through technology interfaces.
Authorization:	Resolution No. 131, June 2022
Authorization Level:	\$131,000
Source of Funds:	CR#145
Status:	Project is complete. Closed March 2024 Resolution No. 80

Project:	Central Services Backup Storage – CP#T0422
Department:	Information Technology – Central Services
Description:	This project provides the funding necessary to upgrade the County’s disaster recovery related server backup storage infrastructure, including enhanced security mechanisms to guard against contemporary and evolving cybersecurity threats.
Authorization:	Resolution No. 314, November 2022
Authorization Level:	\$50,000
Source of Funds:	CR#145
Status:	Project is complete. Closed March 2023 Resolution No. 74

Project:	Airport HVAC Replacement – CP#0723
Department:	Airport
Description:	This project provides the funding necessary to upgrade the HVAC unit at the Oswego County Airport-Diner Area.

2023-2024 CLOSED CAPITAL PROJECTS

Authorization: Resolution No. 233, July 2023
Authorization Level: \$10,000
Source of Funds: UFB - General
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Project: **Buildings and Grounds Vehicles – CP#E0223**
Department: Buildings and Grounds
Description: This project provides the funding necessary to replace the 2008 Ford Econo Van with a 2023 Ford 250 Truck or Utility Van. This vehicle replacement was included in the Buildings and Grounds 5-year plan.
Authorization: Resolution No. 236, July 2023
Authorization Level: \$55,000
Source of Funds: CR#146
Status: **Project is complete. Closed March 2024 Resolution No. 80**

Closed Capital Projects – 29

End – Closed Projects 2023-2024

PROPOSED CAPITAL PROJECTS

Buildings and Grounds

Project: **Control Replacement - DSS**
Department: Buildings and Grounds
Description: This project would provide funds needed to replace the outdated HVAC controls at DSS. This would allow for faster diagnostics of equipment problems and better control of HVAC equipment.
Requested Funding: \$390,000
Source of Funds: CR21 Building Reserve
Timeline: **2024**

Project: **Retaining Wall Repairs - PSC**
Department: Buildings & Grounds
Description: This project would provide funds needed to repair retaining walls at the Public Safety Center
Requested Funding: \$390,000
Source of Funds: CR21 Building Reserve
Timeline: **2024**

Project: **Walkway Paver Replacement - PSC**
Department: Buildings & Grounds
Description: This project would provide funds needed to replace the walkway at the Public Safety Center.
Requested Funding: \$130,000
Source of Funds: CR21 Building Reserve
Timeline: **2024**

Project: **Pulaski Courthouse Renovations**
Department: Buildings and Grounds
Description: This project will provide funds needed to complete renovations needed to the Pulaski Courthouse.
Requested Funding: \$1,000,000
Source of Funds: CR21 Building Reserve
Timeline: **2024**

Project: **Oswego Courthouse Renovations**
Department: Buildings and Grounds

PROPOSED PROJECTS AND FIVE-YEAR PLANS

Description: This project will provide funds needed to complete renovations needed to the Oswego Courthouse.
Requested Funding: \$2,000,000
Source of Funds: CR21 Building Reserve
Timeline: **2025**

Project: **2025 Equipment& Vehicle Replacement**
Department: Buildings & Grounds
Description: This project would provide funds needed to replace equipment and vehicles.
Requested Funding: \$75,000
Source of Funds: CR21 Building Reserve
Timeline: **2025**

Project: **Boiler Replacement – PSC**
Department: Buildings & Grounds
Description: This project would provide funds needed to replace the boiler at the Public Safety Center.
Requested Funding: \$300,000
Source of Funds: CR21 Building Reserve
Timeline: **2025**

Project: **Electrical Distribution & Upgrade – Legislative Office Building**
Department: Buildings & Grounds
Description: This project would provide funds needed to upgrade electrical distribution at the Legislative Office Building.
Requested Funding: \$400,000
Source of Funds: CR21 Building Reserve
Timeline: **2026**

Project: **2027 Equipment& Vehicle Replacement**
Department: Buildings & Grounds
Description: This project would provide funds needed to replace equipment and vehicles.
Requested Funding: \$75,000
Source of Funds: CR21 Building Reserve
Timeline: **2027**

Project: **HVAC Upgrades – Oswego Courthouse**
Department: Buildings & Grounds
Description: This project would provide funds needed to upgrade HVAC at the Oswego County Courthouse.
Requested Funding: \$425,000

PROPOSED PROJECTS AND FIVE-YEAR PLANS

Source of Funds: CR21 Building Reserve
Timeline: 2027

Project: **Cooling Tower Replacement – PSC and DSS**

Department: Buildings and Grounds

Description: This project would provide funds needed to replace 30-year-old equipment at DSS and the PSC. This would help ensure cooling is achieved at these two complexes.

Requested Funding: \$450,000

Source of Funds: CR21 Building Reserve

Timeline: 2028

Information Technology

Project: **PSC Virtual Server Platform Replacement & VDI Implementation Phase 1**

Department: Central Services

Description: This project would provide funds needed to upgrade the County’s primary virtual server platform housed at the PSC datacenter. Additionally, implement Phase 1 of VDI installation, once fully implemented VDI will add significant administrative efficiency to desktop computing.

Requested Funding: \$300,000 – Initial

\$10,000 – Year 1

\$10,000 – Year 2

\$10,000 – Year 3

\$10,000 – Year 4

\$10,000 – Year 5

Source of Funds: CR145 Technology Reserve - \$350,000

Timeline: 2024-2027

Project: **Miscellaneous IT Projects – 5 Year Plan**

Department: Central Services

Description: This project would provide funds needed to make several upgrades including Wi-Fi Network, IT Help Desk/Ticketing System, Battery Back-up, Router Upgrades, Network Security Upgrades and other miscellaneous software and hardware upgrades/updates. This brings several systems up to a supported status, enhances function and/or increases the administrative efficiency and system reliability or upgrades the system to capability appropriate for organizational requirements. This project would refresh or replace existing CP#110.

Requested Funding: \$250,000 Initial

PROPOSED PROJECTS AND FIVE-YEAR PLANS

\$10,000 – Year 1
\$10,000 – Year 2
\$10,000 – Year 3
\$10,000 – Year 4
\$10,000 – Year 5
CR145 Technology Reserve - \$300,000
2023-2027

Source of Funds:
Timeline:

Emergency-911

Project: **Advanced 911 Public Safety**

Department: E-911

Description: This project would provide the funds needed for software programs to map and grid all county buildings and county school camera systems (that allow 911 access), AED locations, alarm zones for fire and security alarms, room names, numbers and locations, and a grid of each building. These maps and grids will give 911 operators and first responders essential information in a public safety incident.

Requested Funding: \$615,000

Source of Funds: Unappropriated Fund Balance - General

Timeline: **2024**

Project: **E-911 Remodel Capital Project**

Department: E-911

Description: This project would provide the funds needed to replace the dispatch position furniture and re-wire the data connections located at the E-911 center. Additionally, the dispatch tables at the 912 center located in Fulton.

Requested Funding: \$1,200,000

Source of Funds: Unappropriated Fund Balance - General

Timeline: **2024**

Emergency Management Office

Project: **Feasibility Study on the Joint Information Center located at 10 Airport Drive, Fulton**

Department: Emergency Management and E-911

PROPOSED PROJECTS AND FIVE-YEAR PLANS

Description: The project would provide the funds needed for a feasibility study on the cost associated with converting the Joint Information Center located at 10 Airport Drive Fulton into a joint location for the E-911 Center and Emergency Management Offices. The current owner of this facility, Constellation Energy, is internally working through a proposal to present an offer to Oswego County to take over the facility.

Requested Funding: \$25,000
Source of Funds: Unappropriated Fund Balance - General
Timeline: 2024

Project: **Relocation/Construction of E-911/Emergency Operations Center**
Department: E-911 and Office of Emergency Management
Description: This project involves the purchase and renovation, or construction of, a building to house a new E-911 Center and Emergency Operations Center, possibly the Joint Information Center. The project is under consideration because the current E-911 Center is located inside the 10-mile radiological evacuation zone around Nine Mile Point, and due to increasing space needs at the Public Safety Center. Additionally, the current Emergency Management Office, located in the Fulton Office Building is out of space and there is no room for expansion.

Requested Funding: \$20,000,000
Source of Funds: Unappropriated Fund Balance and/or Local (bonds), Federal & State Homeland Security grants.
Timeline: 2024

Fire Advisory

Project: **ERTC Site Upgrade**
Department: Fire Advisory
Description: This project would provide funds needed for an engineering study to look a possible expansion and facility updates.
Requested Funding: \$100,000
Source of Funds: Unappropriated Fund Balance
Timeline: 2024

Airport

Project: **Replace and Relocate Airport Rotating Beacon – Construction Phase**
Department: Airport

PROPOSED PROJECTS AND FIVE-YEAR PLANS

Description:	This project will provide funds needed for the construction phase of relocating and replacing the airport rotating beacon.
Requested Funding:	\$329,380
Source of Funds:	FAA Federal - \$296,442 (90%) State \$16,469 (5%) Local Share \$16,469 (5%)
Timeline:	2024
Project:	Rehabilitate Taxiways B and D at the Oswego County Airport – Construction Phase
Department:	Airport
Description:	This project will provide the funding needed for the construction phase for rehabilitation of Taxiways B and D at the Oswego County Airport. This project will largely be funded through a grant from FAA.
Requested Funding:	\$1,833,300
Source of Funds:	FAA Federal Share (90%) \$1,649,970 State Share (5%) \$91,665 Local Share (5%) \$91,665
Timeline:	2024
Project:	Airport LED Airfield Lighting Conversion – Design Phase
Department:	Airport
Description:	This funding will provide the funding needed for the design phase for LED conversion of all Airfield Lighting
Requested Funding:	\$160,000
Source of Funds:	FAA Federal Share 90%; State 5%; Local 5%
Timeline:	2025
Project:	Airport Equipment – 5 Year Plan
Department:	Airport
Description:	Purchase of equipment - Airport.
Requested Funding:	\$110,000 – 2024 \$140,000 – 2025 \$38,000 – 2026 \$380,000 – 2027 \$100,000 - 2028
Source of Funds:	CR146 Equipment Reserve
Timeline:	2024-2028

Highway

Project:	Bridge – Co Rt 176 Bridge over Black Creek, BIN 1039330 - Town of Scriba
Department:	Highway
Description:	This project is to replace the Co Rt 176 Bridge over Black Creek in the Town of Scriba. The bridge is listed on the Highway Department’s bridge rehabilitation plan list to be replaced in 2023. This bridge is also listed on the Highway Department’s plan of action for scour critical bridges. The bridge needs to be replaced to remove it from the Department’s plan of action for scour critical bridge list.
Requested Funding:	\$1,500,000
Source of Funds:	Bridge NY CR16 Bridge Reserve
Timeline:	2026-2027
Project:	Culvert – County Route 41 culvert over Tributary to Grindstone Creek, Town of Richland
Department:	Highway – CIN 151604
Description:	This project will provide funding needed to replace the culvert located on County Route 41 at the tributary to Grindstone Creek. This culvert has significant steel deterioration and will need to be replaced.
Requested Funding:	\$300,000
Source of Funds:	Unappropriated Fund Balance - General
Timeline:	2024
Project:	Bridge – Co Rt 23A Bridge over Scriba Creek, Town of Constantia
Department:	Highway - BIN 3313690
Description:	This project will provide funding to replace the Co Rt 23A Bridge over Scriba Creek in the Town of Constantia. The bridge is listed on the Highway Department’s plan of action for scour critical bridges. The bridge needs to be replaced to remove it from the Department’s plan of action for scour critical bridge list.
Requested Funding:	\$200,000 Engineering \$1,800,000 Construction
Source of Funds:	Bridge NY CR16 Bridge Reserve
Timeline:	2024-2026
Project:	Bridge – Co Rt 17 Bridge over Fish Creek, Town of Williamstown
Department:	Highway - 3313620
Description:	This project will provide funding to replace the Co Rt 17 Bridge over Fish Creek in the Town of Williamstown. The bridge was listed on the Highway Departments bridge rehabilitation plan list to be replaced in 2023. This multi-plate arch structure will be replaced in kind.

PROPOSED PROJECTS AND FIVE-YEAR PLANS

Requested Funding: \$250,000
Source of Funds: CR16 Bridge Reserve
Timeline: **2024-2025**

Project: **Bridge – Co Rt 12 Bridge over Fish Creek, Town of Schroepfel**
Department: Highway - 3313530
Description: This project will provide funding to replace the Co Rt 12 Bridge over Fish Creek in the Town of Schroepfel. The bridge received a Yellow Structure Flag from a NYSDOT bridge inspection for extensive steel deterioration on bridge beam support.

Requested Funding: \$250,000
Source of Funds: CR16 Bridge Reserve
Timeline: **2024-2025**

Project: **Highway Equipment – 5 Year Plan**
Department: Highway
Description: Purchase of equipment – Highway Department.
Requested Funding: \$1,865,000 – 2024
\$2,175,000 – 2025
\$1,935,000 – 2026
\$2,098,000 – 2027
\$1,915,000 - 2028
Source of Funds: CR146 Equipment Reserve
Timeline: **2024-2028**

Office for the Aging

Project: **Senior Center at 70 Bunner St**
Department: Office for the Aging
Description: This project would provide funds needed to create a Senior Center in recently vacated space at the County owned Bunner Street facility, where the Office for the aging is also located.
Requested Funding: \$150,000
Source of Funds: CR21 Building Reserve
Timeline: **2024-2025**

Sheriff

Project: **Correctional Facility Kitchen Equipment Update**
Department: Sheriff
Description: This project would provide funds needed to replace the walk-in cooler; freezer; kitchen equipment; ceiling and tiles in dish room and kitchen area as well as new ceiling fans and lighting throughout the kitchen area.
Requested Funding: \$975,000
Source of Funds: CR#21
Timeline: **2024**

Project: **3D Laser Scanner - Criminal Investigation Division**
Department: Sheriff
Description: This project would provide funds needed to purchase a 3D Laser Scanner. 3D Scanners accelerate and enhance the accuracy and measurement as well as documentation of crime scene investigations and traffic accidents.
Requested Funding: \$60,000
Source of Funds: CR145 Technology Reserve
Timeline: **2024**

Health

Project: **Increase CP #134 - Silk Road Remediation**
Department: Environmental Health and Solid Waste
Description: This project involves costs associated with capping the Silk Road landfill and on-going maintenance and monitoring, pursuant to a consent decree with the federal Environmental Protection Agency. There are recurring costs associated with testing, leachate disposal, maintenance of flares, etc., as well as required payments to EPA for their staff costs.
Requested Funding: Up to \$100,000 annually as needed
Source of Funds: CR195 Silk Road Remediation Reserve
Timeline: **2024-2028**

Solid Waste

Project:	Solid Waste Equipment
Department:	Solid Waste
Description:	5 Year Plan for replacement of Equipment - Solid Waste and ERF
Requested Funding:	\$899,802 – 2024 \$511,000 – 2025 \$447,000 – 2026 \$447,000 - 2027
Source of Funds:	CR146 Highway and Automotive Equipment Reserve
Timeline:	2024-2027

Proposed Capital Projects – 33

End - Proposed Projects