

Human Services Committee



AGENDA - REGULAR MEETING

OSWEGO COUNTY, NEW YORK

Date/ Time: Monday, December 4, 2023 at 2:00 p.m.

Location: Conference Room E - Legislative Office Building 46 East Bridge Street Oswego, New York

COMMITTEE MEMBERS:

Roy Reehil, Chair	Legislator, 5 th District
James Scanlon, Vice Chair	Legislator, 16 th District
James Karasek	Legislator, 22 nd District
Frank Bombardo	Legislator, 7 th District
Herbert Yerdon	Legislator, 2 nd District
Michael Yerdon	Legislator, 1 st District
Paul Connolly	Legislator, 20 th District
Kevin Hill	Legislator, 15 th District

CALL TO ORDER:

Pledge of Allegiance

APPROVAL OF MINUTES:

- Approval of Minutes for the Human Services Committee's regular meeting on October 30, 2023, and Special Meeting on November 6, 2023.

RESOLUTIONS:

- | | |
|-------------|--|
| HS-1 | Resolution Authorizing Budgetary Modification Department of Social Services Legal Fees for Remaining Calendar Year 2023 |
| HS-2 | Resolution Authorizing Budgetary Modification Department of Social Services – Adult and Children Services Additional Hours |
| HS-3 | Resolution Authorizing Budgetary Modification Department of Social Services Other Supplies and Expense |
| HS-4 | Resolution Awarding Professional Services Contract – RFP 23-OFA-001 – Registered Dietician Services |
| HS-5 | Resolution Authorizing Budgetary Modification Additional Community Services for the Elderly (CSE) and Expanded in Home Services for the Elderly Program (EISEP) Grant Funding – Office for the Aging |

COMMITTEE REVIEW AND DECISIONS:

None

REPORTING DEPARTMENTS:

- Veterans Services Department Updates
- Oswego City/County Youth Bureau Program Department Updates
- Office for the Aging Department Updates
- Social Services Department Updates

ADJOURNMENT:

Human Services Committee

DRAFT



MINUTES - REGULAR MEETING

OSWEGO COUNTY, NEW YORK

Date/ Time: Monday, October 30, 2023 at 2:00 p.m.

Location: Conference E - Legislative Office Building 46 East Bridge Street Oswego, New York 13126

COMMITTEE MEMBERS:

Roy Reehil, Chair	Legislator, 5 th District	Present
James Scanlon, Vice Chair	Legislator, 16 th District	Present
James Karasek	Legislator, 22 nd District	Present
Frank Bombardo	Legislator, 7 th District	Excused
Herbert Yerdon	Legislator, 2 nd District	Present
Michael Yerdon	Legislator, 1 st District	Present
Paul Connolly	Legislator, 20 th District	Present

STAFF AND GUESTS:

Jim Weatherup	Brian Chetney	Eric Boozer	Sara Sunday
Phil Church	Stacy Alvord	Marti Babcock	Savannah Wyckoff
Rachel Pierce			

CALL TO ORDER:

Regular Meeting of the Human Services Committee was called to order at 2 p.m. by Committee Chair Roy Reehil with the Deputy Clerk of the Legislature present. The meeting commenced with the Pledge of Allegiance.

APPROVAL OF MINUTES:

Motion to approve: Legislator M. Yerdon

Second: Legislator Karasek

Vote: Unanimous, motion carried

The minutes for the Human Services Committee's Regular Meeting on October 2, 2023 meeting were approved as amended

RESOLUTIONS:

HS-1 Resolution Awarding Professional Services Contract –RFP 23-MH-001- Opioid Abatement 2023-24

Motion to amend: Legislator Reehil

Second: Legislator Karasek

Vote: Unanimous, motion carried

Motion to approve: Legislator M. Yerdon

Second: Legislator Scanlon

Vote: Unanimous, motion carried

HS-2 Resolution Awarding Professional Services Contract –RFP 23-MH-002- OMH Supported Housing Program

Motion to approve: Legislator M. Yerdon

Second: Legislator Karasek

Vote: Unanimous, motion carried

HS-3 Resolution Authorizing Budgetary Modification Department of Social Services Division of Employment and Training Individual Training Accounts (ITA) Scholarships

Motion to approve: Legislator Karasek

Second: Legislator Connolly

Vote: Unanimous, motion carried

HS-4 Resolution Authorizing Budgetary Modification Additional Hours – Office for the Aging

Motion to approve: Legislator M. Yerdon

Second: Legislator H. Yerdon

Vote: Unanimous, motion carried

HS-5 Resolution Authorizing Budgetary Modification Department of Social Services – Other Supplies and Expense for Non-Federal JD Pins Foster Care Expense

Motion to approve: Legislator Scanlon

Second: Legislator Connolly

Vote: Unanimous, motion carried

COMMITTEE REVIEW & DECISIONS:

- None

REPORTING DEPARTMENTS

- Eric Boozer provided a Veterans Services Department Update.
- Brian Chetney provided an Oswego City/County Youth Bureau Program Department Update (See handouts).
- Sara Sunday Provided an Office for the Aging Department Update.
- Stacy Alvord, Director, of Social Services Department provided an Update.

ADJOURNMENT:

Motion to adjourn at 2:55 p.m.: Legislator H. Yerdon

Second: Legislator M. Yerdon

Vote: Unanimous, motion carried

DRAFT

Raven Ahart
Deputy Clerk of the Legislature

Human Services Committee

DRAFT



MINUTES - REGULAR MEETING

OSWEGO COUNTY, NEW YORK

Date/ Time: Monday, November 06, 2023 at 2:00 p.m.

Location: Conference E - Legislative Office Building 46 East Bridge Street Oswego, New York 13126

COMMITTEE MEMBERS:

Roy Reehil, Chair	Legislator, 5 th District	Present
James Scanlon, Vice Chair	Legislator, 16 th District	Present
James Karasek	Legislator, 22 nd District	Excused
Frank Bombardo	Legislator, 7 th District	Excused
Herbert Yerdon	Legislator, 2 nd District	Present
Michael Yerdon	Legislator, 1 st District	Present
Paul Connolly	Legislator, 20 th District	Present
Kevin Hill	Legislator, 15 th District	Present

STAFF AND GUESTS:

Phil Church	Veronica Turner	Brian Chetney	Eric Boozer
Sara Sunday	Stacy Alvord	Marti Babcock	Rachel Pierce
Nicole Kolmsee	Lori Wontkowski	Sara Finley	Tiffany Halstead

CALL TO ORDER:

Special Meeting of the Human Services Committee was called to order at 2 p.m. by Committee Chair Roy Reehil with the Deputy Clerk of the Legislature present. The meeting commenced with the Pledge of Allegiance.

BUDGET REVIEW:

- **Oswego Industries**
Motion to approve: Legislator Reehil
Second: Legislator Scanlon
Vote: Unanimous, motion carried
- **Veterans**
Motion to approve: Legislator Hill
Second: Legislator Scanlon
Vote: Unanimous, motion carried
- **Office for the Aging**
Motion to amend State Total from account A6772-437720 to \$1,459,521: Legislator M. Yerdon
Second: Legislator Scanlon
Vote: Unanimous, motion carried

Motion to approve as amended: Legislator Reehil
Second: Legislator H. Yerdon
Vote: Unanimous, motion carried

- **Recreation**

Motion to approve pg. 161-164: Legislator Reehil
Second: Legislator M. Yerdon
Vote: Unanimous, motion carried
- **Youth Bureau**

Motion to approve pg. 165-168: Legislator Reehil
Second: Legislator M. Yerdon
Vote: Unanimous, motion carried
- **Mental Health**

Motion to approve: Legislator Scanlon
Second: Legislator H. Yerdon
Vote: Unanimous, motion carried
- **Department of Social Services**

Motion to amend salary for position no. 601002601 to \$89,552 and ARPA revenue pg. 136 to \$104,152:
Legislator M. Yerdon
Second: Legislator Scanlon
Vote: Unanimous, motion carried

Motion to approve pg. 128-149 as amended:
Legislator Scanlon
Second: Legislator Connolly
Vote: Unanimous, motion carried
- **Workforce Development**

Motion to move Workforce Development to the Economic Development & Planning Committee for review:
Legislator M. Yerdon
Second: Legislator Connolly
Vote: Unanimous, motion carried

ADJOURNMENT:

Motion to adjourn at 3:00 p.m.: Legislator H. Yerdon
Second: Legislator Connolly
Vote: Unanimous, motion carried

DRAFT

Raven Ahart
Deputy Clerk of the Legislature

RESOLUTION NO.

December 14, 2023

**RESOLUTION AUTHORIZING BUDGETARY MODIFICATION
DEPARTMENT OF SOCIAL SERVICES LEGAL FEES FOR REMAINING
CALENDAR YEAR 2023**

By Legislator Roy Reehil:

WHEREAS, the Department of Social Services requires the purchase of a fee for service attorney to assist with the legal department's workload; and

WHEREAS, the Department of Social Services also incurs legal expenses for legal representation, preparation and filing of appeals; and

WHEREAS, the Department of Social Services has determined a shortage of funds in the legal fees budget line; and

NOW, upon recommendation of the Human Services Committee and Finance & Personnel Committee; be it

RESOLVED, that the County Treasurer be, and he is, authorized to transfer the funds from A6010.511000 Salaries and Wages to A6010.543300 Legal Fees as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



COUNTY OF OSWEGO
Department of Social Services

Stacy Alvord, MSW
Commissioner

P.O. Box 1320 • Mexico, New York 13114
phone 315.963.5000 • fax 315.963.5477

TO: Oswego County Legislature
FROM: Stacy Alvord, Department of Social Services Commissioner
DATE: December 14, 2023
RE: Budget Modification – SSADMIN – Legal Fees

INFORMATIONAL MEMORANDUM

SUBJECT: Budget Modification requesting a transfer of funds to cover Legal Fees for the remainder of CY2023.

BACKGROUND: The Department of Social Services has had at least one vacant attorney position for the entire 2023 budget year. The fee-for-service attorney has been utilized to help assist with the legal department's workload as it pertains to child support, fair hearings, fraud & recovery, spousal support, Medicaid related matters, adult protective, child welfare, and expungement hearings.

There are also additional legal expenses incurred for legal representation, preparation, and filing of appeals.

If additional funds are not transferred to the SSADMIN - A6010.543300 – Legal Fees account, then we will not have enough funds in our budget line to allow the full payment of invoices through the 2023 Calendar Year. **This will be budget neutral.**

FISCAL IMPACT: Increase the SSADMIN A6010.543300 Legal Fees budget line \$43,000 and decrease the SSADMIN - A6010.511000 Salaries & Wages - Regular budget line by \$43,000. There will be no increase or decrease in the local share for 2023 or any future years due to the transfer of these funds.

A previous budget modification request was approved on April 9, 2023, to transfer \$54,000 to A6010.543300 from A6010.511000 Salaries & Wages Reg. R#095 4/09/23.

RECOMMENDATION: Approve this budget modification to transfer \$43,000 to A6010.543300 Legal Fees from A6010.511000 Salaries & Wages Reg.

RESOLUTION NO.

December 14, 2023

**RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT
OF SOCIAL SERVICES - ADULT AND CHILDREN SERVICES ADDITIONAL
HOURS**

By Legislator Roy Reehil:

WHEREAS, the Department of Social Services children and adult services staff have been working additional hours to meet the demand of increased caseloads and staffing vacancies in accordance with state and federally mandated regulations; and

WHEREAS, the Department of Social Services has determined there is a shortage in the additional hours budget line; and

NOW, upon recommendation of the Human Services Committee and Finance & Personnel Committee; be it

RESOLVED, that the County Treasurer be, and he is, authorized to transfer the funds from A6070.511000 Salaries and Wages to A6070.514300 Additional Hours as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



COUNTY OF OSWEGO
Department of Social Services

Stacy Alvord, MSW
Commissioner

P.O. Box 1320 • Mexico, New York 13114
phone 315.963.5000 • fax 315.963.5477

TO: Oswego County Legislature
FROM: Stacy Alvord, Department of Social Services Commissioner
DATE: December 14, 2023
RE: Budget Modification – AFS – ADDITIONAL HOURS

INFORMATIONAL MEMORANDUM

SUBJECT: Budget Modification due to Services additional hours.

BACKGROUND: DSS Services staff have been working additional hours to meet the demand of higher caseloads due to unfilled vacancies. Efforts are being made to fill vacant positions, however there will be a need for current staff to work additional hours to meet the mandated deadlines until the new employees have been sufficiently trained and are productive. DSS projects the need for additional hours to persist through the end of the 2023 year; to allow for mandated state training and productivity from the new employees.

Services wages are reimbursed at 62% State, and 38% Local. The local portion for this budget modification is being moved from underspent salaries and wages. **This will be budget neutral.**

FISCAL IMPACT: Increase the A6070.514300 ADDITIONAL HOURS budget line \$26,000 and decrease the A6070.511000 Salary & Wages expense line \$26,000. There will be no increase or decrease in the local share for 2023 or any future years.

RECOMMENDATION: Approve this budget modification to move \$26,000 from A6070.511000 to A6070.514300

2023
12/14/2023

ACCOUNT NUMBER			ACCOUNT NUMBER			DESCRIPTION	DOLLAR AMOUNT
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ		
A6070	514300					AFS - ADDITIONAL HOURS	\$ 26,000
			A6070	511000		AFS - SALARY & WAGES	\$ (26,000)
			Provide funding to allow the continued payment of Services Additional Hours for CY2023				

DEPARTMENT HEAD

DATE _____

COUNTY ADMINISTRATOR

DATE _____

***DIRECTOR OF HUMAN RESOURCES**

DATE _____

CHAIRPERSON

DATE _____

***If Personnel Services are impacted**

COUNTY TREASURER

DATE _____

RESOLUTION NO.

December 14, 2023

**RESOLUTION AUTHORIZING BUDGETARY MODIFICATION
DEPARTMENT OF SOCIAL SERVICES OTHER SUPPLIES AND EXPENSES**

By Legislator Roy Reehil:

WHEREAS, the Department of Social Services requires the purchase of standard administrative office supplies for timely completion of routine clerical functions; and

WHEREAS, the Department of Social Services has determined there is a shortage in the other supplies and expenses budget line; and

NOW, upon recommendation of the Human Services Committee and Finance & Personnel Committee; be it

RESOLVED, that the County Treasurer be, and he is, authorized to transfer the funds from A6010.511000 Salaries and Wages to A6010.545500 Other Supplies and Expenses SUPPLY as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



COUNTY OF OSWEGO
Department of Social Services

Stacy Alvord, MSW
Commissioner

P.O. Box 1320 • Mexico, New York 13114
phone 315.963.5000 • fax 315.963.5477

TO: Oswego County Legislature
FROM: Stacy Alvord, Department of Social Services Commissioner
DATE: December 14, 2023
RE: Budget Modification – SSADMIN – OTHER SUPPLIES & EXPENSES - SUPPLY

INFORMATIONAL MEMORANDUM

SUBJECT: Budget Modification due to increase in other supplies & expenses.

BACKGROUND: The Administration Supply budget line is used to purchase paper, Staples and WB Mason office supplies, other office supplies along with SUNY Oswego training and educational services.

The demand and cost for office supplies has increased. These expenses are reimbursed at 50% Federal, 25% State, and 25% Local. The local portion for this budget modification is being moved from underspent salaries and wages. **This will be budget neutral.**

FISCAL IMPACT: Increase the A6010.545500 Other Supplies & Expenses SUPPLY budget line \$67,000 and decrease the A6010.511000 Salary & Wages expense line \$67,000. There will be no increase or decrease in the local share for 2023 or any future years.

RECOMMENDATION: Approve this budget modification to move \$67,000 from A6010.511000 to A6010.545500 SUPPLY.

**COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST**

2023
12/14/2023

ACCOUNT NUMBER			ACCOUNT NUMBER			DESCRIPTION	DOLLAR AMOUNT
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ		
A6010	545500	SUPPLY				SSADMIN - OTHER SUPPLIES & EXPENSES - SUPPLY	\$ 67,000
			A6010	511000		SSADMIN - SALARIES & WAGES	\$ (67,000)
						Provide funding to allow payment for supplies through the end of CY2023	

DEPARTMENT HEAD	DATE	COUNTY ADMINISTRATOR	DATE
*DIRECTOR OF HUMAN RESOURCES	DATE	CHAIRPERSON	DATE
		COUNTY TREASURER	DATE

***If Personnel Services are impacted**

RESOLUTION NO.

December 14, 2023

**RESOLUTION AWARDING PROFESSIONAL SERVICES CONTRACT –
RFP 23-OFA-001 – REGISTERED DIETICIAN SERVICES**

By Legislator Roy Reehil:

WHEREAS, the County issued a request for proposal for a vendor to provide Registered Dietician Services; and

WHEREAS, in accordance with Oswego County Purchasing Policy, the Oswego County Purchasing Department solicited Requests for Proposals (RFP 23-OFA-001) from multiple qualified firms to provide Registered Dietician Services; and

WHEREAS, the Oswego County Office for the Aging and Oswego County Purchasing Department have reviewed the proposals received and determined the proposal from Beth McCarthy, R.D., C.D./N. PO Box 891, Old Forge, NY 13420, meets the County's needs; and

NOW, THEREFORE, BE IT RESOLVED, that upon the recommendation of the Human Service Committee that the County of Oswego awards the professional service contract for providing Registered Dietician Services, to Beth McCarthy, R.D., C.D./N, PO Box 891, Old Forge, NY 13420, at an hourly rate of \$68.28; Maximum hours per week: 30; Maximum hours per year: 360, and a Lump Sum Max cost not to exceed \$24,580.80; and be it further

RESOLVED that a certified copy of this resolution delivered to the Treasurer and Purchasing Director shall be their authority to affect the procurement of services.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



OSWEGO COUNTY PURCHASING

46 E Bridge Street, Oswego NY 13126
 Phone (315)326-6050 Fax (315)342-2468
 Email: Purchasing@OswegoCounty.Com

RFP 23-OFA-001 – REGISTERED DIETICIAN

Name of Company	Location	Proposed Price	Evaluation Rating	Required Documentation PRCS/PIS/SHC/NCC/RFC					
Beth McCarthy, R.D., C.D./N	195 Tuttle Road PO Box 891 Old Forge, NY 13420	\$68.98hr. MAX Lump Sum Per Year \$24,580.80	N/A (only one response)	<table border="1"> <tr> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>NA</td> </tr> </table>	X	X	X	X	NA
X	X	X	X	NA					

SHC=Sexual Harassment Certification; PRCS=Proposer Reply Cover Sheet; PIS=Proposer Information Sheet; NCC=Non-Collusion Certification; RFC= Resolution for Corporations

Solicitation Process: RFP 23-OFA-001 was publicly advertised in the official newspaper, on Bidnet, and on the Oswego County website on September 29, 2023. It was also sent directly to the following nine(9) vendors:

- Beth McCarthy, RD,CD/N
- Cecilia Hagen-Revelins, Functional Nutrition and Wellness
- Chaya Lee Charles, OCO
- Cornell Cooperative Ext.of Oswego County
- Emily Haldorf,MS, RDN/CDN, Empowered Nutrition
- Emly Tills, RD
- Mary Catherine Donovan,
- Mary Stockhauser, Mary's Nutrition
- Worldwide Travel Staffing, Limited

Number of Responses: One (1)

Beth McCarthy, R.D., C.D./N	Pro <ul style="list-style-type: none"> • Beth is very organized, compassionate and truly cares about the Oswego County Seniors • Has30+Years experience; and • Very familiar with Oswego County – current vendor for OFA. Con <ul style="list-style-type: none"> • N/A
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Proposals Reviewed By:

Sara Sunday.

Evaluation Summary: Sara Sunday reviewed and rated the proposal according to the criteria. Sara recommends awarding the contract to **Beth McCarthy, R.D., C.D./N.**

Recommended Actions: Oswego County Purchasing Department certifies that the solicitation complies with Oswego County Purchasing Policy and New York State General Municipal Law. The Purchasing Department recommends awarding the contract.

RESOLUTION NO.

December 14, 2023

**RESOLUTION AUTHORIZING BUDGETARY MODIFICATION
ADDITIONAL COMMUNITY SERVICES FOR THE ELDERLY (CSE) &
EXPANDED IN HOME SERVICES FOR THE ELDERLY PROGRAM (EISEP)
GRANT FUNDING – OFFICE FOR THE AGING**

By Legislator Roy Rechil:

WHEREAS, the Office for the Aging received notifications of final grant allocations for Expanded In Home Services for the Elderly Program (EISEP) and Community Services for the Elderly (CSE); and

WHEREAS, additional funds were allocated to the Office for the Aging in the amount of \$58,140 for EISEP and \$33,818 for CSE for a total of \$91,958; and

WHEREAS, this funding will allow Office for the Aging to continue to provide in home aid services to the elderly without gaps in services; and

NOW, upon recommendation of the Human Services Committee and Finance and Personnel Committee of this body; be it

RESOLVED, that the County Treasurer be, and he is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



Sara Sunday
Aging Services Administrator

Oswego County Office Complex
70 Bunner Street, Oswego NY 13126

INFORMATIONAL MEMORANDUM

From: Sara Sunday

Date: November 20, 2023

Subject: Budget Modification Request – ESIEP and CSE Grant

Purpose: To amend the Office for the Aging budget to allocate an additional \$58,140 of Expanded In-Home Services for the Elderly Program (EISEP) grant funding and \$33,818 of Community Services for the Elderly (CSE) grant funding to the Office for the Aging 2023 Operating Budget.

Background: In 2023 the New York State Office for the Aging (NYSOFA) allocated the Oswego County Office for the Aging (OFA) EISEP and CSE funds. The 2023 New York State Budget allocated additional funds to New York State Office for the Aging (NYSOFA) to use for In Home Care Aides. Oswego County OFA was recently notified of the additional funds allocated to grants previously awarded.

The additional funding will be used to cover the additional cost OFA has encountered due to higher home care aide hourly rates.

The Department respectfully requests acceptance of these additional funding allocations, increasing the expense line - Other Supplies and Expenses A6772.545500 and revenue line - State Aid Programs for Aging A6772.437720 by a total of \$91,958. The attached budget modification reflects this request. These two State funding streams are for 75% with a 25% county match. The 25% match will be covered through current OFA expense lines.

Fiscal Impact: There will be no negative effect to the budget.

Recommended Action: The Office for the Aging respectfully recommends the Human Services Committee, the Personnel and Finance Committee and the Oswego County Legislature authorize the transfer of this grant funding to the operating account as listed on the Budget Modification.

New York State Office For The Aging
Community Services For The Elderly Program
State Fiscal Year- 4/1/23-3/31/24
Final Allocation Schedule

PI:
Date:

Area Agency on Aging	Population 60+	Administration	Matched Services	Unmatched Services	COLA	Allocation	Local Match- 25%
Albany	60,195	60,195	435,300	93,208	46,469	635,172	145,100
Allegany	10,426	20,000	75,395	16,144	8,049	119,588	25,132
Broome	44,485	44,485	321,693	68,882	34,341	469,401	107,231
Cattaraugus	15,918	20,000	115,112	24,648	12,388	172,048	38,371
Cayuga	17,062	20,000	123,383	26,419	13,171	182,973	41,128
Chautauqua	30,565	30,565	221,031	47,328	23,595	322,519	73,677
Chemung	19,339	20,000	139,850	29,945	14,929	204,724	46,617
Chenango	11,797	20,000	85,309	18,267	9,107	132,683	28,437
Clinton	15,552	20,000	112,464	24,081	12,006	168,551	37,488
Columbia	16,219	20,000	117,288	25,114	12,521	174,923	39,096
Cortland	9,246	20,000	66,862	14,317	7,138	108,317	22,288
Delaware	12,947	20,000	93,626	20,047	9,995	143,668	31,209
Dutchess	57,062	57,062	412,643	88,356	44,050	602,111	137,548
Erie	197,246	75,000	1,426,384	305,421	152,269	1,959,074	475,462
Essex	9,835	20,000	71,122	15,229	7,592	113,943	23,708
Franklin	9,358	20,000	67,673	14,490	7,224	109,387	22,588
Fulton	12,488	20,000	90,308	19,337	9,640	139,285	30,103
Genesee	12,908	20,000	93,345	19,987	9,965	143,297	31,115
Greene	11,971	20,000	86,568	18,536	9,241	134,345	28,856
Herkimer	15,022	20,000	108,631	23,260	11,597	163,488	36,211
Jefferson	18,408	20,000	133,118	28,503	14,211	195,832	44,373
Lewis	5,557	20,000	57,852	12,387	6,176	96,415	19,284
Livingston	12,840	20,000	92,852	19,882	9,912	142,646	30,951
Madison	14,426	20,000	104,321	22,338	11,137	157,796	34,774
Monroe	145,640	75,000	1,053,196	225,513	112,431	1,466,140	351,066
Montgomery	11,394	20,000	82,396	17,643	8,796	128,835	27,466
Nassau	285,610	75,000	2,050,926	449,149	218,940	2,784,015	683,642
Niagara	47,641	47,641	344,516	73,769	36,778	502,704	114,839
Oneida	52,282	52,282	378,077	80,955	40,360	551,674	126,026
Onondaga	91,166	75,000	659,267	141,164	70,378	945,809	219,756
Ontario	23,803	23,803	172,132	36,857	18,375	251,167	57,378
Orange	59,933	59,933	433,406	92,802	46,267	632,408	144,469
Orleans	8,698	20,000	62,900	13,468	6,715	103,083	20,967
Oswego	22,299	22,299	161,256	34,528	17,214	235,297	53,752
Otsego	14,323	20,000	103,577	22,178	11,057	156,812	34,526
Putnam	18,429	20,000	133,270	28,536	14,227	196,033	44,424
Rensselaer	31,155	31,155	225,297	48,241	24,051	328,744	75,099
Rockland	59,153	59,153	427,766	91,394	45,665	624,178	142,589
St. Lawrence	21,907	21,907	158,420	33,921	16,912	231,160	52,807
Saratoga	43,943	43,943	317,775	68,043	33,923	463,684	105,925
Schenectady	31,758	31,758	229,659	49,175	24,516	335,108	76,553
Schoharie	7,860	20,000	57,852	12,387	6,176	96,415	19,284
Schuyler	4,386	20,000	57,852	12,387	6,176	96,415	19,284
Seneca	7,717	20,000	57,852	12,387	6,176	96,415	19,284
Steuben	21,915	21,915	158,478	33,934	16,918	231,248	52,826
Suffolk	285,071	75,000	2,061,491	441,412	220,068	2,797,971	687,164
Sullivan	16,666	20,000	120,520	25,806	12,866	179,192	40,174
Tioga	11,221	20,000	81,144	17,375	8,662	127,181	27,048
Tompkins	16,042	20,000	116,007	24,840	12,384	173,231	38,669
Ulster	39,054	39,054	282,419	60,472	30,149	412,094	94,140
Warren/Hamilton	17,481	40,000	172,928	37,027	18,460	268,415	57,643
Washington	13,633	20,000	98,588	21,110	10,524	150,222	32,863
Wayne	19,328	20,000	139,771	29,928	14,921	204,620	46,591
Westchester	192,309	75,000	1,390,683	297,776	148,458	1,911,917	463,561
Wyoming	8,211	20,000	59,278	12,714	6,339	98,431	19,793
Yates	5,913	20,000	57,852	12,387	6,176	96,415	19,284
New York City	1,407,635	375,000	10,179,311	2,179,622	1,086,659	13,820,592	3,393,104
Seneca Nation	1,608	20,000	57,852	12,387	6,176	96,415	19,284
St. Regis Mohawk	447	20,000	57,852	12,387	6,176	96,415	19,284
Total	3,684,203	2,212,150	26,853,796	5,750,000	2,866,692	37,682,638	\$8,951,281

New York State Office For The Aging
EISFP Program
State Fiscal Year 4/1/23-3/31/24
Final Allocation Schedule

PI: _____
Date: _____

Area Agency on Aging	Population 60+	Administration	Services	COLA	Supplement	Total Allocation	Local Match- 25%
Albany	60,195	\$60,195	\$711,943	\$57,526	\$151,950	\$981,614	\$287,965
Allegany	10,426	\$20,000	\$150,993	\$12,201	\$26,318	\$209,512	\$59,104
Broome	44,485	\$44,485	\$526,136	\$42,513	\$112,293	\$725,427	\$212,810
Cattaraugus	15,918	\$20,000	\$188,267	\$15,212	\$40,182	\$263,661	\$76,150
Cayuga	17,062	\$20,000	\$201,797	\$16,306	\$43,069	\$281,172	\$81,622
Chautauqua	30,563	\$30,563	\$361,501	\$29,210	\$77,155	\$498,431	\$146,219
Chemung	19,339	\$20,000	\$228,728	\$18,482	\$48,817	\$316,027	\$92,515
Chenango	11,797	\$20,000	\$150,993	\$12,201	\$29,779	\$212,973	\$60,258
Clinton	15,552	\$20,000	\$183,938	\$14,863	\$39,258	\$258,059	\$74,399
Columbia	16,219	\$20,000	\$191,827	\$15,500	\$40,941	\$268,268	\$77,590
Cortland	9,246	\$20,000	\$150,993	\$12,201	\$23,340	\$206,534	\$58,111
Delaware	12,947	\$20,000	\$153,128	\$12,373	\$32,682	\$218,183	\$61,937
Dutchess	57,062	\$57,062	\$674,888	\$54,532	\$144,041	\$930,523	\$272,977
Erie	197,246	\$75,000	\$2,332,883	\$188,502	\$497,906	\$3,094,291	\$943,597
Essex	9,835	\$20,000	\$150,993	\$12,201	\$24,826	\$208,020	\$58,607
Franklin	9,358	\$20,000	\$150,993	\$12,201	\$23,622	\$206,816	\$58,205
Fulton	12,488	\$20,000	\$150,993	\$12,201	\$31,523	\$214,717	\$60,839
Genesee	12,908	\$20,000	\$152,666	\$12,336	\$32,584	\$217,586	\$61,750
Greene	11,971	\$20,000	\$150,993	\$12,201	\$30,318	\$213,412	\$60,404
Herkimer	15,022	\$20,000	\$177,669	\$14,356	\$37,920	\$249,945	\$71,863
Jefferson	18,408	\$20,000	\$217,716	\$17,592	\$46,467	\$301,775	\$88,061
Lewis	5,557	\$20,000	\$150,993	\$12,201	\$14,027	\$197,221	\$55,007
Livingston	12,840	\$20,000	\$151,862	\$12,271	\$32,412	\$216,545	\$61,425
Madison	14,426	\$20,000	\$170,620	\$13,786	\$36,415	\$240,821	\$69,012
Monroe	145,640	\$75,000	\$1,722,824	\$139,184	\$367,638	\$2,304,346	\$696,721
Montgomery	11,394	\$20,000	\$150,993	\$12,201	\$28,762	\$211,956	\$59,919
Nassau	283,610	\$75,000	\$3,354,333	\$271,037	\$715,914	\$4,416,284	\$1,356,749
Niagara	47,641	\$47,641	\$563,463	\$45,529	\$120,260	\$776,893	\$227,908
Oneida	52,282	\$52,282	\$618,354	\$49,964	\$131,975	\$852,575	\$250,110
Onondaga	91,166	\$75,000	\$1,078,245	\$87,124	\$230,130	\$1,470,499	\$436,125
Ontario	23,803	\$23,803	\$281,525	\$22,748	\$60,086	\$388,162	\$113,871
Orange	59,933	\$59,933	\$708,844	\$57,276	\$151,288	\$977,341	\$286,711
Orleans	8,698	\$20,000	\$150,993	\$12,201	\$21,956	\$205,150	\$57,650
Oswego	22,299	\$22,299	\$267,736	\$21,310	\$56,289	\$363,634	\$106,675
Otsego	14,323	\$20,000	\$169,402	\$13,688	\$36,155	\$239,245	\$68,319
Putnam	18,429	\$20,000	\$217,965	\$17,612	\$46,520	\$302,097	\$88,162
Rensselaer	31,155	\$31,155	\$368,479	\$29,774	\$78,644	\$508,052	\$149,041
Rockland	59,153	\$59,153	\$699,619	\$56,531	\$149,319	\$964,622	\$282,980
St. Lawrence	21,907	\$21,907	\$259,100	\$20,936	\$55,300	\$335,243	\$104,800
Saratoga	43,943	\$43,943	\$519,726	\$41,995	\$110,925	\$716,589	\$210,217
Schenectady	31,758	\$31,758	\$375,611	\$30,350	\$80,166	\$517,885	\$151,926
Schoharie	7,560	\$20,000	\$150,993	\$12,201	\$19,084	\$202,278	\$56,693
Schuyler	4,386	\$20,000	\$150,993	\$12,201	\$11,072	\$194,266	\$54,022
Seneca	7,717	\$20,000	\$150,993	\$12,201	\$19,480	\$202,674	\$56,825
Steuben	21,915	\$21,915	\$259,195	\$20,943	\$55,320	\$337,373	\$104,839
Suffolk	285,071	\$75,000	\$3,371,613	\$272,433	\$719,602	\$4,438,648	\$1,363,739
Sullivan	16,666	\$20,000	\$197,113	\$15,927	\$42,070	\$275,110	\$79,728
Tioga	11,221	\$20,000	\$150,993	\$12,201	\$28,325	\$211,519	\$59,773
Tompkins	16,042	\$20,000	\$189,733	\$15,331	\$40,495	\$265,559	\$76,743
Ulster	39,054	\$39,054	\$461,902	\$37,323	\$98,384	\$636,863	\$186,829
Warren/Hamilton	17,481	\$40,000	\$339,200	\$27,409	\$44,127	\$450,736	\$127,777
Washington	13,633	\$20,000	\$161,241	\$13,029	\$34,414	\$228,684	\$65,219
Wayne	19,328	\$20,000	\$228,598	\$18,471	\$48,789	\$315,858	\$92,463
Westchester	192,309	\$75,000	\$2,274,491	\$183,784	\$485,444	\$3,018,719	\$919,979
Wyoming	8,211	\$20,000	\$150,993	\$12,201	\$20,727	\$203,921	\$57,240
Yates	5,913	\$20,000	\$150,993	\$12,201	\$14,926	\$198,120	\$55,307
New York City	1,407,635	\$375,000	\$16,648,486	\$1,345,223	\$3,553,282	\$21,921,991	\$6,733,923
Seneca Nation	1,608	\$20,000	\$150,993	\$12,201	\$4,059	\$187,253	\$51,684
St. Regis Mohawk	447	\$20,000	\$150,993	\$12,201	\$1,128	\$184,322	\$50,707
Total	3,684,203	\$2,212,150	\$44,675,941	\$3,609,909	\$9,300,000	\$59,798,000	\$17,992,001

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER			DESCRIPTION	DOLLAR AMOUNT
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ		
A6772	545500					Other Supplies and Expenses	91,958.00
			A6772	437720		State Aid Programs for the Aging	(91,958.00)

DEPARTMENT HEAD	DATE
COUNTY ADMINISTRATOR	DATE
CHAIRPERSON	DATE
COUNTY TREASURER	DATE