

Finance & Personnel Committee



AGENDA - REGULAR MEETING

OSWEGO COUNTY, NEW YORK

Date/ Time: Thursday, March 2, 2023 at 2:00 p.m.

Location: Conference Room E - Legislative Office Building 46 East Bridge Street Oswego

COMMITTEE MEMBERS:

Laurie Mangano-Cornelius, Chair	Legislator, 17 th District
John Martino, Vice Chair	Legislator, 6 th District
Stephen Walpole	Legislator, 14 th District
David Holst	Legislator, 4 th District
Linda Lockwood	Legislator, 11 th District
Paul House	Legislator, 8 th District
Patrick Twiss	Legislator, 13 th District

CALL TO ORDER:

- Pledge of Allegiance

APPROVAL OF MINUTES:

- Approval of minutes for the Finance & Personnel Committee's Regular Meeting on February 2, 2023

RESOLUTIONS:

GOVERNMENT, COURTS AND CONSUMER AFFAIRS COMMITTEE

- GC-1** Resolution Allocating Funds Made Available to the County of Oswego Through the American Rescue Plan Act to Certain Sub-Recipients and Beneficiaries
- GC-2** Resolution Authorizing Budget Modification County Clerk/Department of Motor Vehicles
- GC-5** Reclassify Support Attorney in the Assigned Counsel Office to Full-Time

PUBLIC SAFETY COMMITTEE

- PS-1** Resolution Authorizing the Budget Modification Sheriff's Office – Insurance Recovery to Automotive Supplies and Repair
- PS-2** Resolution Authorizing the Transfer of Funds from the County Fund Balance to the Probation Department for Purchase of a Vehicle
- PS-4** Resolution Authorizing Budget Modification Fire Coordinator's Office – Automotive Equipment

HUMAN SERVICES COMMITTEE

- HS-1** Resolution Authorizing Creation of One (1) Part-Time Position in the Department of Social Services
- HS-2** Resolution Authorizing Budget Modification Department of Social Services to Accept OASAS Opioid Abatement LGU Allocation
- HS-3** Resolution Authorizing Budget Modification Department of Social Services to Accept and Expend Additional State Aid from NYS OASAS to Support Existing Local Services
- HS-4** Resolution Authorizing Budget Modification Department of Social Services to Accept and Expend Additional State Aid from NYS OMH to Support Existing Local Services
- HS-5** Resolution Authorizing Budget Modification Department of Social Services to Accept and Expend Additional State Aid from NYS OPWDD to Support Existing Local Services
- HS-6** Resolution Authorizing Budget Modification Youth Bureau Closing Capital Project No. 128 Camp Zerbe Repairs and Transferring Remaining Funds to Capital Project No. 1422 Camp Zerbe ADA Bathhouse and Capital Improvements
- HS-7** Resolution Establishing Capital Project No. 0123 Frisbee Golf Course Camp Zerbe
- HS-8** Resolution Authorizing Budget Modification – ARPA – To Address the Need for Additional Registered Childcare Providers in Oswego County
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ECONOMIC DEVELOPMENT & PLANNING COMMITTEE

- EP-1** Resolution Authorizing Budget Modification Department of Community Development – Housing Office
- EP-2** Resolution Authorizing Budget Modification Department of Community Development – Office of Planning and Community Development
- EP-4** Resolution Authorizing the County of Oswego to Utilize Program Delivery and Administration Funds Received from the Implementation of the CDBG Project No. 864CVHR 34-21 and CDBG Farmworker Housing Project No. 864CVHR102-2022 to be Used to Support the CDBG Program Income Housing (PLOAN) Fund
- EP-5** Resolution Awarding Professional Services Contract – RFP22-CDTP-011 – Tourism
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HEALTH COMMITTEE

- HE-1** Resolution to Accept Year 10 Article 6 State Aid Incentive Award Funds
- HE-2** Resolution to Request Two (2) Public Health Assistants for the Public Health Fellows Program
- HE-3** Resolution to Reclassify Senior Account Clerk to a Typist
- HE-4** Resolution to Reclassify Associate Public Health Sanitarian to a Public Health Sanitarian

INFRASTRUCTURE, FACILITIES & TECHNOLOGY COMMITTEE

- IT-2** Resolution Authorizing Budget Modification Buildings and Grounds
 - IT-3** Resolution Authorizing Expenditure from Unappropriated Fund Balance
 - IT-4** Resolution Authorizing Expenditure from Capital Project No. C0323 – Flooring Project
 - IT-5** Resolution Authorizing the Reclassification of Three Positions Buildings and Grounds Department
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FINANCE & PERSONNEL COMMITTEE

- FP-1** Resolution Authorizing Capital Project Closures and Transfer of Project Balances

COMMITTEE REVIEW & DECISIONS:

Salary Request Health Department Director of Environmental Health
Salary Request Department of Social Services Case Supervisor Grade A

REPORTING DEPARTMENTS:

- Personnel Position Vacancy Report
 - Vacancy Reports/Employee Counts/Employees on Leaves of Absence/Current Exams
- Department Updates (Admin, Treasurer, Purchasing)

ADJOURNMENT:

RESOLUTION NO.

March 9, 2023

**RESOLUTION AUTHORIZING CAPITAL PROJECT CLOSURES AND TRANSFER
OF PROJECT BALANCES**

By Legislator Laurie Mangano:

WHEREAS this body has heretofore established the following Capital Projects which are complete and have balances totaling \$389,896.48.

CP 85 Airport Terminal Construction - \$42,712.42
CP 105 Airport 10 Bay T Hangar Construction - \$37,845.79
CP 0621 Master Control System Correctional Facility - \$1,179.00
CP B0222 Wiltsieville Road Bridge over Nine Mile Creek - \$91,600.12
CP B0322 Parker Road Bridge over Scriba Creek - \$190,736.97
CP C0120 Floor Covering Replacements 2020 - \$561.95
CP C0221 Fulton E-911 HVAC Split Unit - \$21,516.00
CP E0220 Sheriff Vehicles 2020 - \$0
CP T0121 E-911 Phone System Upgrade - \$3,744.23
CP T0422 Central Services Backup Storage - \$0

NOW, upon recommendation of the Finance and Personnel Committee, be it

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Projects No. 0621 and No. 85 and transfer remaining balances totaling \$43,891.42 to Unappropriated Fund Balance - General as shown on the attached budget modification request, and be it further

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Projects No. C0120 and No. C0221 and transfer remaining balance totaling \$22,077.95 to Capital Reserve No. 21 Buildings Renovations as shown on the attached budget modification request, and be it further

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Project No. T0121 and transfer remaining balance totaling \$3,744.23 to Capital Reserve No. 145 - Technology as shown on the attached budget modification request, and be it further

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Project No. B0222 and B0322 and transfer remaining balance totaling \$282,337.09 to Capital Reserve No. 16 Bridges as shown on the attached budget modification request, and be it further

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Projects No. 105 and transfer remaining balance totaling \$37,845.79 to Unappropriated Fund Balance - Highway as shown on the attached budget modification request, and be it further

RESOLVED, that the Treasurer is hereby authorized to appropriate and close Capital Projects No. E0220 and T0422 with remaining balances of \$-0, and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfers and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER		ACCOUNT NUMBER		DESCRIPTION	DOLLAR AMOUNT
ORG	OBJECT PROJECT	ORG	OBJECT PROJECT		
H	599014 0621			Master Control System - Correctional Facility	1,179.00
H	599014 85			Airport Terminal Construction	42,712.42
		A	159900	General Unappropriated Fund Balance	(43,891.42)
H	599014 C0120			Floor Covering Replacement	561.95
H	599014 C0221			Fulton E-911 HVAC Split Unit	21,516.00
		A	450310 21	Reserve-Building Renovation (CR21)	(22,077.95)
H	599014 T0121			E-911 Phone System Upgrade	3,744.23
		A	450310 145	Reserve - Technology (CR145)	(3,744.23)
H	599014 105			Airport 10 Bay T Hangar Construction	37,845.79
		D	159900	Highway Unappropriated Fund Balance	(37,845.79)
TOTAL AMOUNT					-

COMMITTEE SIGNATURES DATE

COUNTY TREASURER DATE

PERSONNEL DIRECTOR DATE

COUNTY ADMINISTRATOR DATE

DEPARTMENT HEAD DATE

**INFORMATIONAL MEMORANDUM**

Date: February 28th, 2023

To: Members of the Finance and Personnel Legislative Committee

From: Vera Dunsmoor
Director of Public Health

Re: Request to Set Salary for Director of Environmental Health

Summary: The position of Director of Environmental Health was vacated on January 22, 2023. An internal candidate has been selected for the position, who will be an asset to the Department through effective management of responsibilities and operations. The candidate has 7 years of experiences as a Sr. Public Health Sanitarian and is currently enrolled in the Leadership Oswego County class of 2023. This employee will continue to be beneficial to the department as the Director of Environmental Health.

I respectfully request that a starting salary of \$68,500 (OCPA, SG 50) be set for this position.



COUNTY OF OSWEGO
Department of Social Services

Stacy Alvord, MSW
Commissioner

P.O. Box 1320 • Mexico, New York 13114
phone 315.963.5435 • fax 315.963.5477

INFORMATIONAL MEMORANDUM

TO: Oswego County Board of Legislators

DATE: February 14, 2023

SUBJECT: Request for Salary Adjustment for Case Supervisor Grade A

SUMMARY: DSS organizational design in Child and Family Services was changed to enhance management oversight of Foster Care, Adoption, Preventive Services and Child Protective Investigations in 2022. With the increase of 8% in all lower grade positions (caseworker, senior caseworker, Grade B Supervisor), it is necessary to also increase the Case Supervisor A position by 8%.

The Case Supervisor A position presently makes less than if she had stayed in the CSEA CO-OP Bargaining Unit as a Grade B Supervisor. She is also making less than several other Grade B Supervisors yet holds a tremendous amount of responsibility and has those Grade B Supervisors report to her.

To remedy this, we recommend an 8% salary adjustment to her current salary, which would ensure that her salary remains at the same percentage above her subordinates as it was previously. This would mean approving 8%, or \$5,805 be added to her current salary, bringing her total annual salary to \$78,424. Local share difference in cost, after 62% reimbursement, is \$2,206. **There is no impact on the 2023 budget.**

RECOMMENDED

ACTION: The Department of Social Services recommends the Human Services Committee and Finance & Personnel Committee approve the setting of this salary effective January 1, 2023.

Oswego County Legislative
Finance and Personnel Committee
will be meeting on

Thursday, March 2, 2023
2:00 PM
4th Floor Conference Room E
County Office Building

AGENDA

HUMAN RESOURCES

- a) Vacancy Reports/Employee Counts/Employees on Leaves of Absence/Current Exams

Positions Vacated after Vacancy Review Suspended

2/5/2023

Dept.	Position	Title	Budgeted	Date Vacant	Reason	Date Filled
B&G	162095210	Building Maint Mech	\$ 35,932.00	6/20/2022	Resignation	7/11/2022
B&G	162096001	Building Maint Sup	\$ 64,460.00	1/1/2023	Promotion	
Co Attorne	142049804	Asst County Attorney	\$ 72,969.00	1/1/2023	New Position	
Co Clerk	141012401	Index Clerk	\$ 30,831.00	8/19/2022	Resignation	9/12/2022
Co Clerk	141012408	Index Clerk	\$ 31,055.00	10/10/2022	Resignation	1/9/2023
Co Clerk	141108602	Dep Co Clerk of MV	\$ 46,202.00	9/15/2022	New Position	10/17/2022
Co Clerk	141115701	MV Clerk	\$ 31,814.00	8/19/2022	Resignation	12/12/2022
Co Clerk	141116102	MV Clerk	\$ 30,831.00	8/22/2022	Promotion	12/27/2022
Co Clerk	141116102	MV Clerk	\$ 32,779.00	1/27/2023	Termination	
Co Clerk	141116108	MV Clerk	\$ 31,759.00	7/11/2022	Promotion	
Co Clerk	141116301	MV Clerk	\$ 52,640.00	10/17/2022	Union Change	
Co Clerk	146069402	Records Ret Clerk	\$ 38,402.00	8/19/2022	Resignation	
DA	116501301	ASSISTANT DA	\$ 85,954.00	12/6/2022	Resignation	2/6/2023
DA	116501305	Assistant DA	\$ 99,753.00	1/13/2023	Resignation	
DA	116501309	Assistant DA	\$ 86,065.00	7/8/2022	Resignation	8/22/2022
DA	116547001	Paralegal	\$ 48,194.00	1/13/2023	Resignation	
DSS	601000101	Account Clerk	\$ 30,853.00	12/9/2022	Resignation	
DSS	601000104	Account Clerk	\$ 29,432.00	6/27/2022	Promotion	10/3/2022
DSS	601000106	Account Clerk	\$ 37,056.00	9/2/2022	Resignation	
DSS	601000601	Ad Asst to Comm	\$ 46,835.00	12/7/2022	Resignation	
DSS	601005805	DSS Attorney	\$ 84,793.00	9/15/2022	New Position	
DSS	601005901	CSW	\$ 29,563.00	10/3/2022	Promotion	11/14/2022
DSS	601005905	CSW	\$ 29,284.00	10/25/2022	Resignation	11/14/2022
DSS	601005916	CSW	\$ 29,599.00	8/18/2022	Resignation	10/3/2022
DSS	601005922	CSW	\$ 31,141.00	12/22/2022	Resignation	
DSS	601015203	Typist	\$ 29,175.00	11/22/2022	Promotion	
DSS	601015206	Typist	\$ 29,477.00	12/2/2022	changed jobs	
DSS	601020302	Sr Account Clerk	\$ 33,306.00	11/14/2022	Promotion	
DSS	601020304	Sr Account Clerk	\$ 34,362.00	9/19/2022	Promotion	
DSS	601021902	Sr Typist	\$ 39,331.00	11/25/2022	pos change	
DSS	601022303	SWE	\$ 38,220.00	10/17/2022	changed jobs	
DSS	601022305	SWE	\$ 39,221.00	2/5/2023	Promotion	
DSS	601022315	SWE	\$ 38,166.00	1/13/2023	Promotion	
DSS	601022316	SWE	\$ 38,166.00	1/23/2023	Promotion	
DSS	601022323	SWE	\$ 37,056.00	8/29/2022	Resignation	11/28/2022
DSS	601022326	SWE	\$ 38,990.00	6/13/2022	Promotion	9/19/2022
DSS	601022329	SWE	\$ 48,433.00	6/29/2022	Retirement	7/25/2022
DSS	601022329	SWE	\$ 37,074.00	9/19/2022	Promotion	
DSS	601022330	SWE	\$ 37,056.00	7/11/2022	Resignation	9/19/2022
DSS	601022341	SWE	\$ 35,982.00	9/2/2022	Termination	12/12/2022
DSS	601022345	SWE	\$ 37,056.00	9/19/2022	Resignation	11/14/2022
DSS	601022346	SWE	\$ 39,331.00	10/2/2022	FT to PT	
DSS	601022352	SWE	\$ 37,074.00	7/24/2022	New Position	
DSS	601022353	SWE	\$ 37,074.00	9/15/2022	New Position	
DSS	601022354	SWE	\$ 37,074.00	9/15/2022	New Position	
DSS	601022355	SWE	\$ 37,074.00	9/15/2022	New Position	
DSS	601024001	Sr SWE	\$ 39,331.00	5/30/2022	Promotion	2/6/2023
DSS	601024002	SSI	\$ 39,873.00	2/5/2023	Promotion	
DSS	601024003	SSI	\$ 48,849.00	10/20/2022	Resignation	12/12/2022
DSS	601024003	SSI	\$ 39,331.00	2/5/2023	Pos Change	
DSS	601024004	SSI	\$ 45,128.00	12/23/2022	pos change	

DSS	601024702	Typist	\$ 28,320.00	6/27/2022	Promotion	12/12/2022
DSS	601024710	Typist	\$ 29,175.00	11/14/2022	Promotion	
DSS	601024711	Typist	\$ 29,175.00	7/22/2022	Resignation	
DSS	601024713	Typist	\$ 30,538.00	10/24/2022	Retirement	12/12/2022
DSS	601024715	Typist	\$ 28,320.00	9/23/2021	Resignation	7/11/2022
DSS	601093801	Support Examiner	\$ 40,005.00	9/2/2022	Resignation	11/14/2022
DSS	601093809	Support Examiner	\$ 36,113.00	10/7/2022	Resignation	12/12/2022
DSS	607004302	Case Supervisor B	\$ 68,123.00	8/7/2022	Promotion	12/12/2022
DSS	607004307	Case Supervisor B	\$ 53,071.00	7/14/2022	New Position	11/28/2022
DSS	607004308	Case Supervisor B	\$ 53,071.00	7/14/2022	New Position	11/28/2022
DSS	607004309	Case Supervisor B	\$ 53,071.00	7/14/2022	New Position	11/28/2022
DSS	607004403	Caseworker	\$ 44,099.00	6/13/2022	Promotion	11/28/2022
DSS	607004405	Caseworker	\$ 49,031.00	9/12/2022	Resignation	
DSS	607004420	Caseworker	\$ 50,706.00	12/23/2022	changed loc	
DSS	607004428	Caseworker	\$ 44,099.00	6/20/2022	FT to PT	9/19/2022
DSS	607004429	Caseworker	\$ 49,031.00	8/22/2022	Promotion	
DSS	607004437	Caseworker	\$ 49,031.00	7/8/2022	Resignation	2/6/2023
DSS	607004441	Caseworker	\$ 48,358.00	7/25/2022	Promotion	9/19/2022
DSS	607004444	Caseworker	\$ 49,031.00	8/22/2022	Resignation	
DSS	607004455	Caseworker	\$ 49,031.00	10/28/2022	Resignation	
DSS	607004460	Caseworker	\$ 49,031.00	11/9/2022	Resignation	
DSS	607004466	Caseworker	\$ 49,031.00	7/13/2022	Resignation	2/6/2023
DSS	607004467	Caseworker	\$ 44,099.00	6/22/2022	Resignation	11/28/2022
DSS	607004475	Caseworker	\$ 50,706.00	12/2/2022	Resignation	
DSS	607004478	Caseworker	\$ 49,031.00	7/6/2022	Resignation	
DSS	607004482	Caseworker	\$ 45,482.00	6/9/2022	Resignation	6/27/2022
DSS	607004484	Caseworker	\$ 50,706.00	1/10/2023	Resignation	
DSS	607004487	Caseworker	\$ 50,300.00	9/15/2022	New Position	
DSS	607004488	Caseworker	\$ 50,300.00	9/15/2022	New Position	
DSS	607004489	Caseworker	\$ 50,300.00	9/15/2022	New Position	
DSS	607004490	Caseworker	\$ 50,300.00	9/15/2022	New Position	
DSS	607004602	Caseworker Aide	\$ 33,743.00	12/2/2022	Resignation	
DSS	607004608	Caseworker Aide	\$ 31,759.00	1/1/2023	New Position	
DSS	607004609	Caseworker Aide	\$ 31,759.00	1/1/2023	New Position	
DSS	607005905	CSW	\$ 30,158.00	1/1/2023	New Position	2/6/2023
DSS	607005906	CSW	\$ 30,158.00	1/1/2023	New Position	
DSS	607005907	CSW	\$ 30,158.00	1/1/2023	New Position	
DSS	607020608	Sr Caseworker	\$ 53,053.00	11/28/2022	Promotion	
DSS	607020612	Sr Caseworker	\$ 53,053.00	11/28/2022	Promotion	
DSS	607020614	Sr Caseworker	\$ 50,724.00	8/19/2022	Resignation	
DSS	607020617	Sr Caseworker	\$ 53,053.00	11/28/2022	Promotion	
DSS	607020619	Sr Caseworker	\$ 59,943.00	12/12/2022	Promotion	
DSS	607020623	Sr Caseworker	\$ 58,319.00	9/15/2022	New Position	
DSS	607024704	CSW	\$ 29,284.00	10/13/2022	Resignation	1/9/2023
DSS	607047002	Paralegal	\$ 47,679.00	1/9/2023	Changed Jobs	
DSS	607047003	Paralegal	\$ 45,428.00	9/6/2022	changed jobs	
DSS	629200101	Account Clerk	\$ 36,437.00	9/22/2022	Retirement	12/12/2022
DSS	629205901	CSW	\$ 30,627.00	11/21/2022	Resignation	1/23/2023
DSS	629248014	Employment Spec	\$ 46,065.00	12/23/2022	changed jobs	
DSS	629248101	Sr Employ Spec	\$ 51,943.00	7/11/2022	Promotion	7/25/2022
DSS	629248106	Sr Employ Spec	\$ 49,231.00	6/9/2022	New Position	
DWI	331524701	Coop Typist	\$ 30,158.00	9/30/2022	Promotion	10/17/2022
E-911	302080802	Telecommunicator	\$ 40,020.00	7/23/2022	changed jobs	9/6/2022
E-911	302080816	Telecommunicator	\$ 40,707.00	7/12/2022	Resignation	7/12/2022
E-911	302080818	Telecommunicator	\$ 42,370.00	8/23/2022	Resignation	

E-911	302081401	Adv Pub Safety Tele	\$ 44,949.00	1/1/2023	New Position	
EMO	364097201	Radiological Spec	\$ 49,231.00	7/4/2022	Changed Loc	9/6/2022
Health	401009601	Dir of Patient Serv	\$ 74,326.00	6/13/2022	Promotion	
Health	401020301	Sr Account Clerk	\$ 42,050.00	8/31/2022	Retirement	
Health	403518801	Sr Pub Health Nurse	\$ 57,148.00	2/6/2023	Retirement	
Health	403518802	Pub Health Nurse	\$ 54,291.00	9/16/2022	Resignation	10/17/2022
Health	403518803	Sr PH Nurse	\$ 57,148.00	11/18/2022	Resignation	
Health	403523101	Account Clerk	\$ 30,249.00	7/25/2022	Changed Pos	
Health	403524702	Typist	\$ 29,175.00	11/14/2022	Promotion	
Health	403594501	PH Educator	\$ 42,115.00	7/25/2022	Changed Pos	
Health	403794601	PH Educator Assist	\$ 34,999.00	12/12/2022	changed pos	
Health	403794801	Pub Health Info Spec	\$ 35,818.00	10/10/2022	Resignation	11/24/2022
Health	405906001	C&Y SP Needs Coord	\$ 42,096.60	10/13/2022	New Position	11/28/2022
Health	409020301	Sr Account Clerk	\$ 52,106.00	1/22/2023	Retirement	
Health	409021102	Assoc PH Sanitarian	\$ 43,371.00	2/4/2023	Pos Change	
Health	409021901	Principal Clerk	\$ 45,355.00	6/30/2022	Retirement	7/11/2022
Health	409024702	Typist	\$ 29,248.00	7/25/2022	Promotion	11/14/2022
Health	418903601	Data Entry Operator	\$ 43,626.00	7/29/2022	Retirement	
Health	418912201	Home Health Aide	\$ 29,248.00	9/12/2022	Changed Pos	
Health	418912202	Home Health Aide	\$ 27,300.00	8/12/2022	Layoff	
Health	418918801	PH Nurse - Hospice	\$ 58,987.00	9/12/2022	Layoff	
Health	418930501	LPN	\$ 35,017.00	6/23/2022	Resignation	
Health	418995101	Social Worker	\$ 49,392.00	7/23/2022	Changed Jobs	
Health	418995102	Sr Social Worker	\$ 60,679.00	6/13/2022	Pos Change	
Highway	501005201	Sr Typist	\$ 35,254.00	10/17/2022	Promotion	
Highway	511011607	HEO	\$ 48,255.00	10/6/2022	Resignation	11/28/2023
Highway	511011608	HEO	\$ 47,367.00	9/19/2022	Resignation	11/28/2022
Highway	511011628	HEO	\$ 49,359.00	7/23/2022	Resignation	8/22/2022
Highway	511016001	MEO	\$ 46,343.00	12/26/2022	Promotion	
Highway	511016007	MEO	\$ 47,632.00	6/27/2022	Promotion	7/11/2022
Highway	511016008	MEO	\$ 48,298.00	7/27/2022	Resignation	8/22/2022
Highway	511016014	MEO	\$ 48,298.00	6/9/2022	Resignation	7/25/2022
Highway	511016016	MEO	\$ 48,298.00	6/27/2022	Promotion	7/25/2022
Highway	511016016	MEO	\$ 48,298.00	8/22/2022	Promotion	10/31/2022
Highway	511016020	MEO	\$ 47,632.00	10/7/2022	Promotion	
Highway	513002901	EMI	\$ 44,616.00	2/3/2023	Resignation	
Highway	513020401	EM II	\$ 48,848.00	6/1/2022	Resignation	8/22/2022
Highway	513020404	EM II	\$ 50,669.00	7/24/2022	Promotion	11/14/2022
Highway	513046201	EMI	\$ 44,616.00	12/12/2022	Termination	
HR	143003101	Payroll Specialist	\$ 39,385.00	9/19/2022	Promotion	11/2/2022
HR	904093101	Sr Emp Ben Asst	\$ 35,308.00	9/2/2022	Resignation	10/3/2022
LEG	104008201	Legislature Clerk	\$ 37,148.00	9/21/2022	Resignation	
OFA	766226904	Aging Serv Coord	\$ 381,666.00	12/9/2022	Resignation	
Planning	802002701	Associate Planner	\$ 51,868.00	7/11/2022	Resignation	
Probation	314018105	Probation Off	\$ 49,031.00	11/28/2022	Promotion	
Probation	314024702	Typist	\$ 29,154.00	6/12/2022	Promotion	6/27/2022
Real Prop	135511102	Tax Map Technician	\$ 33,922.00	1/20/2023	Resignation	
Sheriff	311000101	Account Clerk	\$ 32,636.00	11/11/2022	Resignation	
Sheriff	311000102	Account Clerk	\$ 38,517.00	1/30/2023	Pos Change	
Sheriff	311000104	Account Clerk	\$ 33,422.00	6/12/2022	Promotion	10/10/2022
Sheriff	311008904	Patrol Officer	\$ 72,052.00	6/27/2022	Retirement	
Sheriff	311008924	Patrol Officer	\$ 74,215.00	8/21/2022	Retirement	
Sheriff	311008950	Patrol Officer	\$ 51,917.00	1/1/2023	New Position	
Sheriff	311008951	Patrol Officer	\$ 51,917.00	1/1/2023	New Position	
Sheriff	311012911	Investigator	\$ 55,890.00	1/1/2023	New Position	

Sheriff	311012912	Investigator	\$ 55,890.00	1/1/2023	New Position	
Sheriff	315013011	Correction Officer	\$ 46,946.00	7/30/2022	Retirement	
Sheriff	315013016	Correction Officer	\$ 46,946.00	1/1/2023	Promotion	
Sheriff	315013022	Correction Officer	\$ 46,946.00	10/31/2022	Retirement	
Sheriff	315013029	Correction Officer	\$ 58,220.00	12/24/2022	Resignation	
Sheriff	315013047	Correction Officer	\$ 55,204.00	7/5/2022	Resignation	9/6/2022
Sheriff	315013048	Correction Officer	\$ 46,946.00	11/4/2022	Termination	
Sheriff	315013063	Correction Officer	\$ 46,946.00	1/1/2023	New Position	
Sheriff	315013065	Correction Officer	\$ 46,946.00	1/1/2023	New Position	
Sheriff	315013066	Correction Officer	\$ 46,946.00	1/1/2023	New Position	
Sheriff	315019403	Sr RPN Corrections	\$ 45,297.00	12/19/2022	Resignation	
Sheriff	315039301	Chief Correction Adm	\$ 95,396.00	12/30/2022	Resignation	
Sheriff	315051002	Med Social Worker	\$ 65,312.00	11/4/2022	Resignation	
Sheriff	315051003	Med Social Worker	\$ 65,312.00	1/1/2023	New Position	
Sheriff	315080501	Sr LPN	\$ 44,949.00	1/1/2023	New Position	
SW	816011605	HEO	\$ 51,293.00	6/13/2022	Promotion	6/27/2022
SW	816011606	HEO	\$ 46,842.00	12/30/2022	Resignation	
SW	816011607	HEO	\$ 48,652.00	10/21/2022	Resignation	11/28/2022
SW	816011610	HEO	\$ 51,868.00	6/27/2022	Resignation	11/7/2022
SW	816011612	HEO	\$ 50,670.00	9/8/2022	Job Abandoned	1/9/2023
SW	816020403	EMII	\$ 44,616.00	7/29/2022	Resignation	1/9/2023
SW	816022701	Staff Engineer	\$ 54,796.00	11/13/2022	Promotion	
SW	816150802	Shift Sup ERF	\$ 54,796.00	12/9/2022	Resignation	
SW	816151001	Main Mech A	\$ 58,712.00	7/8/2022	Promotion	7/11/2022
SW	816151002	Main Mech A	\$ 57,096.00	2/6/2023	Promotion	
SW	816152703	Main Mech B	\$ 50,128.00	1/6/2023	Termination	
SW	816152906	Asst Loader Oper	\$ 44,616.00	6/22/2022	Termination	7/18/2022
SW	861021901	Sr Typist	\$ 38,252.00	1/31/2023	Resignation	
Treasurer	132520300	Jr Accountant	\$ 39,331.00	2/3/2022	Retirement	1/23/2023
VET	651033302	Vet Serv Asst	\$ 32,909.00	7/6/2022	Resignation	9/6/2022

Personnel Position Vacancy Report - Full Time - 2/5/23

Vacant Positions

Dept.	Position	Title	Budgeted Sal	Date Vacant	Reason for Vac	2023 Savings
DA	116501305	Assistant DA	\$ 99,753.00	1/13/2023	Resignation	\$ 6,138.65
DA	116547001	Paralegal	\$ 48,194.00	1/13/2023	Resignation	\$ 2,965.78
Pub Def	117111301	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111302	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111303	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111304	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111305	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111306	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111307	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111308	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111309	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117111310	Asst Pub Defender	\$ 72,969.00	1/1/2022	New Position	\$ 6,735.60
Pub Def	117121901	Sr Typist	\$ 31,759.00	1/1/2022	New Position	\$ 2,931.60
Pub Def	117124701	Typist	\$ 29,175.00	1/1/2022	New Position	\$ 2,693.08
Pub Def	117124702	Typist	\$ 29,175.00	1/1/2022	New Position	\$ 2,693.08
Pub Def	117124703	Typist	\$ 29,175.00	1/1/2022	New Position	\$ 2,693.08
Pub Def	117131501	Secretary to Pub Def	\$ 46,835.00	1/1/2022	New Position	\$ 4,323.23
Pub Def	117147001	Paralegal	\$ 45,428.00	1/1/2022	New Position	\$ 4,193.35
Pub Def	117162001	Sr Assist Pub Def	\$ 83,394.00	1/1/2022	New Position	\$ 7,697.91
Pub Def	117162801	1st Asst Pub Defend	\$ 107,270.00	1/1/2022	New Position	\$ 9,901.85
Pub Def	117164001	Pub Defender	\$ 151,270.00	1/1/2022	New Position	\$ 13,963.38
Pub Def	117168001	Pub Def Investigator	\$ 55,597.00	1/1/2022	New Position	\$ 5,132.03
Real Prop	135511102	Tax Map Technician	\$ 33,922.00	1/20/2023	Resignation	\$ 1,435.16
Real Prop	135524701	Typist	\$ 29,175.00	12/6/2021	Promotion	\$ 2,693.08
B&G	162096001	Building Maint Sup	\$ 64,460.00	1/1/2023	Promotion	\$ 5,950.15
Co Clerk	141116102	MV Clerk	\$ 32,779.00	1/27/2023	Termination	\$ 3,025.75
Co Clerk	141116108	MV Clerk	\$ 31,759.00	7/11/2022	Promotion	\$ 2,931.60
Co Clerk	146069402	Records Ret Clerk	\$ 38,402.00	8/19/2022	Resignation	\$ 3,544.80
Co Attorney	142049804	Asst County Attorney	\$ 72,969.00	1/1/2023	New Position	\$ 7,016.25
E-911	302080805	Sr Telecommunicator	\$ 42,370.00	10/7/2021	Promotion	\$ 3,911.08
E-911	302080809	Telecommunicator	\$ 42,370.00	11/14/2021	Promotion	\$ 3,911.08
E-911	302080810	Telecommunicator	\$ 42,370.00	5/14/2022	FT to PT	\$ 3,911.08
E-911	302080818	Telecommunicator	\$ 42,370.00	8/23/2022	Resignation	\$ 3,911.08
E-911	302081005	Sup Telecomm Temp	\$ 39,331.00	1/14/2022	Promotion	\$ 3,630.55
E-911	302081401	Adv Pub Safety Tele	\$ 44,949.00	1/1/2023	New Position	\$ 4,322.02
Sheriff	311000101	Account Clerk	\$ 32,636.00	11/11/2022	Resignation	\$ 3,012.55
Sheriff	311000102	Account Clerk	\$ 38,517.00	1/30/2023	Pos Change	\$ 3,555.42
Sheriff	311008904	Patrol Officer	\$ 51,917.00	6/27/2022	Retirement	\$ 4,792.34
Sheriff	311008911	Patrol Officer	\$ 51,917.00	4/17/2022	Resignation	\$ 4,792.34
Sheriff	311008921	Patrol SGT	\$ 57,616.00	5/2/2022	Promotion	\$ 5,318.40
Sheriff	311008924	Patrol Officer	\$ 74,215.00	8/21/2022	Retirement	\$ 6,850.62
Sheriff	311008950	Patrol Officer	\$ 51,917.00	1/1/2023	New Position	\$ 4,992.02
Sheriff	311008951	Patrol Officer	\$ 51,917.00	1/1/2023	New Position	\$ 4,992.02
Sheriff	311012904	Investigator	\$ 55,890.00	2/20/2022	Retirement	\$ 5,159.08
Sheriff	311012911	Investigator	\$ 55,890.00	1/1/2023	New Position	\$ 5,159.08
Sheriff	311012912	Investigator	\$ 55,890.00	1/1/2023	New Position	\$ 5,159.08
Probation	314018105	Probation Off	\$ 49,031.00	11/28/2022	Promotion	\$ 4,525.94
Probation	314018114	Probation Off	\$ 49,031.00	11/15/2021	Promotion	\$ 3,982.83

Sheriff	315013011	Correction Officer	\$ 46,946.00	7/30/2022	Retirement	\$ 4,333.48
Sheriff	315013016	Correction Officer	\$ 46,946.00	1/1/2023	Promotion	\$ 4,333.48
Sheriff	315013029	Correction Officer	\$ 58,220.00	12/24/2022	Resignation	\$ 5,374.15
Sheriff	315013048	Correction Officer	\$ 46,946.00	11/4/2022	Termination	\$ 4,333.48
Sheriff	315013063	Correction Officer	\$ 46,946.00	1/1/2023	New Position	\$ 4,514.04
Sheriff	315013065	Correction Officer	\$ 46,946.00	1/1/2023	New Position	\$ 4,514.04
Sheriff	315013066	Correction Officer	\$ 46,946.00	1/1/2023	New Position	\$ 4,514.04
Sheriff	315019403	Sr RPN Corrections	\$ 45,297.00	12/19/2022	Resignation	\$ 4,181.26
Sheriff	315039301	Chief Correction Adm	\$ 95,396.00	12/30/2022	Resignation	\$ 8,805.78
Sheriff	315051002	Med Social Worker	\$ 65,312.00	11/4/2022	Resignation	\$ 6,028.80
Sheriff	315051003	Med Social Worker	\$ 65,312.00	1/1/2023	New Position	\$ 6,280.00
Sheriff	315080501	Sr LPN	\$ 44,949.00	1/1/2023	New Position	\$ 4,322.02
Health	401009601	Dir of Patient Serv	\$ 63,354.00	6/13/2022	Promotion	\$ 5,848.06
Health	403518801	Sr Pub Health Nurse	\$ 57,148.00	2/6/2023	Retirement	\$ -
Health	403518803	Sr PH Nurse	\$ 57,148.00	11/18/2022	Resignation	\$ 5,055.40
Health	403519403	RPN	\$ 45,428.00	4/6/2022	Resignation	\$ 4,018.63
Health	403523101	Account Clerk	\$ 30,158.00	7/25/2022	Changed Pos	\$ 2,783.82
Health	403524702	Typist	\$ 29,175.00	11/14/2022	Promotion	\$ 2,693.08
Health	403594501	PH Educator	\$ 42,115.00	7/25/2022	Changed Pos	\$ 3,887.54
Health	403794503	PH Educator	\$ 42,115.00	1/1/2022	New Position	\$ 3,887.54
Health	403794601	PH Educator Assist	\$ 34,999.00	12/12/2022	changed pos	\$ 3,230.68
Health	409001102	Pub Health Tech	\$ 34,999.00	5/30/2022	Promotion	\$ 3,096.07
Health	409006701	Asst PH Engineer	\$ 46,159.00	1/1/2022	New Position	\$ 4,260.83
Health	409020301	Sr Account Clerk	\$ 52,106.00	1/22/2023	Retirement	\$ 2,004.08
Health	409021102	Assoc PH Sanitarian	\$ 43,371.00	2/4/2023	Pos Change	\$ -
Health	418903601	Data Entry Operator	\$ 43,626.00	7/29/2022	Retirement	\$ 4,027.02
Highway	501005201	Sr Typist	\$ 35,254.00	10/17/2022	Promotion	\$ 3,254.22
Highway	511001401	Highway Supervisor	\$ 53,685.00	3/25/2022	Promotion	\$ 4,955.54
Highway	511016001	MEO	\$ 46,343.00	12/26/2022	Promotion	\$ 4,277.82
Highway	511016020	MEO	\$ 47,632.00	10/7/2022	Promotion	\$ 4,396.80
Highway	513002901	EMI	\$ 44,616.00	2/3/2023	Resignation	\$ -
Highway*	513029001	DIR FLEET MGT	\$ 63,354.00	NA	NA	\$ 5,848.06
Highway	513046201	EMI	\$ 44,616.00	12/12/2022	Termination	\$ 4,118.40
DSS	601000101	Account Clerk	\$ 30,853.00	12/9/2022	Resignation	\$ 2,847.97
DSS	601000106	Account Clerk	\$ 30,158.00	9/2/2022	Resignation	\$ 2,667.82
DSS	601000601	Ad Asst to Comm	\$ 46,835.00	12/7/2022	Resignation	\$ 4,143.10
DSS	601004401	Caseworker	\$ 49,031.00	5/2/2022	Changed Pos	\$ 4,337.36
DSS	601015203	Typist	\$ 29,175.00	11/22/2022	Promotion	\$ 2,580.87
DSS	601005805	DSS Attorney	\$ 72,969.00	9/15/2022	New Position	\$ 6,735.60
DSS	601005922	CSW	\$ 31,141.00	12/22/2022	Resignation	\$ 718.64
DSS	601015206	Typist	\$ 29,477.00	12/2/2022	changed jobs	\$ 2,720.95
DSS	601020302	Sr Account Clerk	\$ 33,306.00	11/14/2022	Promotion	\$ 3,074.40
DSS	601020304	Sr Account Clerk	\$ 33,306.00	9/19/2022	Promotion	\$ 3,074.40
DSS	601021902	Sr Typist	\$ 39,331.00	11/25/2022	pos change	\$ 3,630.55
DSS	601022303	SWE	\$ 37,074.00	10/17/2022	changed jobs	\$ 3,422.22
DSS	601022305	SWE	\$ 39,221.00	2/5/2023	Promotion	\$ -
DSS	601024004	SSI	\$ 45,128.00	12/23/2022	pos change	\$ 4,165.66
DSS	601022315	SWE	\$ 38,166.00	1/13/2023	Promotion	\$ 2,348.68
DSS	601022316	SWE	\$ 38,166.00	1/23/2023	Promotion	\$ 1,467.92
DSS	601022329	SWE	\$ 37,074.00	9/19/2022	Promotion	\$ 3,422.22
DSS	601022346	SWE	\$ 39,331.00	10/2/2022	FT to PT	\$ 3,630.55

DSS	601022350	SWE - Temp	\$	37,074.00	5/16/2022	Promotion	\$	3,279.62
DSS	601022352	SWE	\$	37,074.00	7/24/2022	New Position	\$	3,422.22
DSS	601022353	SWE	\$	37,074.00	9/15/2022	New Position	\$	855.55
DSS	601022354	SWE	\$	37,074.00	9/15/2022	New Position	\$	3,422.22
DSS	601022355	SWE	\$	37,074.00	9/15/2022	New Position	\$	3,422.22
DSS	601024002	SSI	\$	39,873.00	2/5/2023	Promotion	\$	-
DSS	601024003	SSI	\$	39,331.00	2/5/2023	Pos Change	\$	-
DSS	601024704	Typist	\$	29,175.00	8/23/2021	Termination	\$	2,693.08
DSS	601024710	Typist	\$	29,175.00	11/14/2022	Promotion	\$	2,693.08
DSS	601024711	Typist	\$	29,175.00	7/22/2022	Resignation	\$	2,693.08
DSS	607004405	Caseworker	\$	49,031.00	9/12/2022	Resignation	\$	4,525.94
DSS	607004420	Caseworker	\$	50,706.00	12/23/2022	changed loc	\$	4,680.55
DSS	607004429	Caseworker	\$	49,031.00	8/22/2022	Promotion	\$	4,525.94
DSS	607004444	Caseworker	\$	49,031.00	8/22/2022	Resignation	\$	4,525.94
DSS	607004455	Caseworker	\$	49,031.00	10/28/2022	Resignation	\$	4,525.94
DSS	607004460	Caseworker	\$	49,031.00	11/9/2022	Resignation	\$	4,525.94
DSS	607004475	Caseworker	\$	50,706.00	12/2/2022	Resignation	\$	4,680.55
DSS	607004478	Caseworker	\$	49,031.00	7/6/2022	Resignation	\$	4,525.94
DSS	607004484	Caseworker	\$	50,706.00	1/10/2023	Resignation	\$	3,705.44
DSS	607004487	Caseworker	\$	49,031.00	9/15/2022	New Position	\$	1,719.86
DSS	607004488	Caseworker	\$	49,031.00	9/15/2022	New Position	\$	1,719.86
DSS	607004489	Caseworker	\$	49,031.00	9/15/2022	New Position	\$	1,719.86
DSS	607004490	Caseworker	\$	49,031.00	9/15/2022	New Position	\$	1,719.86
DSS	607004602	Caseworker Aide	\$	33,743.00	12/2/2022	Resignation	\$	3,114.74
DSS	607004608	Caseworker Aide	\$	31,759.00	1/1/2023	New Position	\$	3,053.75
DSS	607004609	Caseworker Aide	\$	31,759.00	1/1/2023	New Position	\$	3,053.75
DSS	607005906	CSW	\$	30,158.00	1/1/2023	New Position	\$	2,899.81
DSS	607005907	CSW	\$	30,158.00	1/1/2023	New Position	\$	2,899.81
DSS	607020608	Sr Caseworker	\$	53,053.00	11/28/2022	Promotion	\$	4,897.20
DSS	607020612	Sr Caseworker	\$	53,053.00	11/28/2022	Promotion	\$	4,897.20
DSS	607020614	Sr Caseworker	\$	53,053.00	8/19/2022	Resignation	\$	4,897.20
DSS	607020617	Sr Caseworker	\$	53,053.00	11/28/2022	Promotion	\$	4,897.20
DSS	607020619	Sr Caseworker	\$	59,943.00	12/12/2022	Promotion	\$	5,533.20
DSS	607020623	Sr Caseworker	\$	53,053.00	9/15/2022	New Position	\$	1,860.94
DSS	607047002	Paralegal	\$	47,679.00	1/9/2023	Changed Jobs	\$	1,393.69
DSS	607047003	Paralegal	\$	45,428.00	9/6/2022	changed jobs	\$	1,593.47
DSS	629248014	Employment Spec	\$	46,065.00	12/23/2022	changed jobs	\$	4,252.15
DSS	629248106	Sr Employ Spec	\$	50,706.00	6/9/2022	New Position	\$	4,680.55
DSS	629295502	Sr. Accountant Temp	\$	-	4/4/2022	Position Change	\$	-
OFA	766226904	Aging Serv Coord	\$	38,166.00	12/9/2022	Resignation	\$	3,523.02
Planning	802002701	Associate Planner	\$	57,148.00	7/11/2022	Resignation	\$	5,275.20
SW	816011606	HEO	\$	46,842.00	12/30/2022	Resignation	\$	4,323.88
SW	816022701	Staff Engineer	\$	54,796.00	11/13/2022	Promotion	\$	5,058.09
SW	816150802	Shift Sup ERF	\$	54,796.00	12/9/2022	Resignation	\$	5,058.09
SW	816151002	Main Mech A	\$	57,096.00	2/6/2023	Promotion	\$	5,270.40
SW	816152703	Main Mech B	\$	50,128.00	1/6/2023	Termination	\$	4,627.20
SW	861021901	Sr Typist	\$	38,252.00	1/31/2023	Resignation	\$	3,530.95

* Position has never been filled

Total Number of Vacant Positions

146

Total 2023 Salary Savings to Date *

\$ 652,203.10

Fringe Rate

Total 2023 Fringe Savings to Date

\$ 364,124.99

55.83%

\$ 1,016,328.10

Subtract Annual Leave at Term payoffs

\$ 80,156.03

Total 2023 Savings to Date	\$	936,172.07	2022 YTD Savings in February	\$792,446.97
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*Includes \$40,613.26 in savings from positions currently filled or deleted but vacant at one time in 2023.

2024 Budget Savings
2/5/2023

Savings from positions not filled (will be deleted in 2024 budget)

Dept.	Position	Title	Date Vacant	Reason	Budget Salary	2024 Savings (includes fringe)
DA	116524702	Coop Typist	12/31/2021	changed pos		\$ -
Health	418918803	Sr Pub Health Nurse	4/19/2021	upgrade/reclass		
Health	401020301	Sr Account Clerk	8/31/2022	rel		
Health	401038501	Pub Health Fellow I	2/25/2022	NEW		
Health	401048601	Pub Health Fellow II	2/25/2022	NEW		
Health	401058701	Pub Health Fellow III	2/25/2022	NEW		
Health	403500102	Sr Health Prog Spec	4/29/2022	res		
Probation	314018109	Probation Off	9/17/2021	res		
Co Clerk	141116121	MV Clerk	1/1/2022	NEW		\$ -
Co Clerk	141116122	MV Clerk	1/1/2022	NEW		\$ 4,113.42
Co Clerk	141116301	MV Super	10/17/2022	Union Change		\$ -

Savings from positions downgraded upon vacancy

Dept.	Position	Current Title	Budget Salary	New Title	New* Salary	2024 Savings (+partial fringe)
Treasurer	132520300	Accountant	\$ 45,482.00	Jr Accountant	\$ 39,331.00	\$ 7,506.07
Co Clerk	146069402	Records Ret Clerk	\$ 38,402.00	Sr Index Clerk	\$ 33,306.00	\$ 6,218.65

Effect of filling positions with a different employee

Dept.	Position	Title	Budget Salary	New* Salary	2024 Savings (+partial fringe)
DSS	607004437	Caseworker	\$ 49,031.00	\$ 52,461.08	\$ (4,185.73)
DSS	607004466	Caseworker	\$ 49,031.00	\$ 48,473.74	\$ 680.02
DSS	601024001	Sr SWE	\$ 39,331.00	\$ 43,145.22	\$ (4,654.49)
DSS	607005905	CSW	\$ 30,158.00	\$ 32,231.50	\$ (2,530.29)
DSS	607004482	Caseworker	\$ 49,031.00	\$ 54,058.17	\$ (6,134.66)
Health	409021502	Sr PH Sanitarian	\$ 51,852.00	\$ 53,374.23	\$ (1,857.58)

Total \$ (844.59)

Part-Time Vacant Positions

5-Feb-23

Number	Department	Full/Part-Time	Title	Salary
162005111	B&G	p	Pt Cleaner	\$ 16,068.00
162095902	B&G	p	Pt Bld Maint Worker	\$ 7,097.00
168029201	CS	p	Summer Intern	\$ 7,140.00
601024712	DSS	p	PT Typist	\$ 16,338.00
601024717	DSS	P	PT Typist	\$ 16,338.00
601024718	DSS	P	PT Typist	\$ 16,338.00
409033901	Health	p	Enviro Health Aide	\$ 8,977.00
409033902	Health	p	Enviro Health Aide	\$ 8,714.00
409033903	Health	p	Enviro Health Aide	\$ 8,714.00
311130314	Sheriff	P	Court Attendant	\$ 10,069.00
311130316	Sheriff	P	Court Attendant	\$ 10,069.00
311130317	Sheriff	P	Court Attendant	\$ 10,069.00
311130318	Sheriff	P	Court Attendant	\$ 10,069.00
311130320	Sheriff	P	Court Attendant	\$ 10,069.00

County Department Employee Count

as of 2/13/2023

Department	Full-Time	Part-Time	Seasonal	Totals
Board of Elections	10	27	0	37
Buildings & Grounds	29	15	0	44
Central Services	11	0	0	11
Clerk of Legislature (includes W&M)	3	1	0	4
Weights & Measures	1	0	0	1
Community Development, Tourism & Planning	14	0	0	14
County Administrator	6	0	0	6
County Attorney	5	0	0	5
County Clerk	38	1	0	39
County Legislature (includes Strategic Initiatives)	2	25	0	27
County Sheriff (includes Jail)	156	69	0	225
County Jail	78	4	0	82
County Treasurer (includes Real Property)	15	0	0	15
Real Property	5	0	0	5
District Attorney	17	9	0	26
Emergency 911	32	4	0	36
Emergency Management	7	2	0	9
Fire Advisory Board	2	17	0	19
Health	56	3	0	59
Highway (includes Airport)	98	0	0	98
Human Resources (includes Insurance Admin)	11	5	0	16
Insurance Administration	1	0	0	1
Office of the Aging	15	0	0	15
Probation	38	0	0	38
Purchasing	3	0	0	3
Assigned Counsel	2	2	0	4
Social Services (includes E&T)	295	19	0	314
Employment & Training	34	0	0	34
Solid Waste Programs (includes ERF)	57	2	0	59
Energy Recovery Facility	25	0	0	25
Veteran's Services	3	0	0	3
Youth Bureau (includes Camp Hollis)	6	0	0	6
Totals	931	201	0	1132

County Department Employee Count

2/13/2023

Department	Full-Time Employees 2023					Part-Time Employees 2023					Total		
	12/20/22	1/31/23	2/13/23			12/20/22	1/31/23	2/13/23			12/20/22	1/31/23	2/13/23
Board of Elections	10	10	10								37	37	37
Buildings & Grounds	29	29	29								45	44	44
Central Services	11	11	11								11	11	11
Clerk of Legislature (Inc. Weights/Measures)	3	3	3								3	4	4
Weights & Measures: 1 FT													0
Community Development/Tourism/Planning	14	14	14								14	14	14
County Administrator	6	6	6								6	6	6
County Attorney	5	5	5								5	5	5
County Clerk	37	39	38								38	40	39
County Legislature (Inc. Strategic Initiatives)	2	2	2								27	27	27
County Sheriff (includes County Jail)	159	157	156								226	226	225
County Jail: 78 FT; 4 PT													0
County Treasurer (includes Real Property)	15	14	15								15	14	15
Real Property: 5 FT													0
District Attorney	19	16	17								29	25	26
Emergency 911	31	32	32								36	36	38
Emergency Management	7	7	7								8	9	9
Fire Advisory Board	2	2	2								20	20	19
Health	57	56	56								59	59	59
Highway (includes Airport)	99	99	98								99	99	98
Human Resources (includes Ins. Admin.)	11	11	11								16	16	16
Insurance Administration: 1 FT													0
Office for the Aging	14	14	15								15	14	15
Probation	36	38	38								36	38	38
Assigned Counsel	2	2	2								4	4	4
Purchasing	3	3	3								3	3	3
Social Services (Inc'l. Employment & Training)	288	290	295								308	310*	314
Employment & Training: 34 FT; 0 PT													0
Solid Waste Programs (includes ERF)	56	56	57								59*	58	59
Veterans' Services	3	3	3								3	3	3
Youth Bureau (includes Camp Hollis)	6	6	6								6	6	6
TOTAL	925	925	931	0	0	0	0	0	0	0	1128*	1132	0

*Includes seasonal employees

LISTING (BY TITLE) OF EMPLOYEES ON APPROVED LEAVE OF ABSENCE

2/13/2023

DEPARTMENT	TITLE	REASON FOR LEAVE
Buildings & Grounds	Cleaner p.t.	Medical Leave of Absence (Unpaid)
County Attorney	Assistant County Attorney	Medical Leave of Absence (Paid)
County Clerk	Motor Vehicle Clerk	Family/Medical Leave (Unpaid)
	Records Retention Clerk	Family/Medical Leave (Paid)
E-911	Senior Telecommunicator	Family/Medical Leave (Paid)
Health	Senior Public Health Sanitarian	Family/Medical Leave - Intermittent (Paid)
Highway	Medium Equipment Operator	Family/Medical Leave - Intermittent (Unpaid)
	Heavy Equipment Operator	Family/Medical Leave - Intermittent (Paid)
	Medium Equipment Operator	Family/Medical Leave - Intermittent (Unpaid)
	Equipment Mechanic II	Family/Medical Leave - Intermittent (Unpaid)
Probation	Senior Probation Officer	Family/Medical Leave - Intermittent (Paid)
	Senior Probation Officer	Family/Medical Leave - Intermittent (Paid)
Sheriff	Patrol Officer - Sergeant	207C Workers' Compensation (Paid)
	Correction Officer	207C Workers' Compensation (Paid)
	Correction Officer	Family/Medical Leave - Intermittent (Unpaid)
	Correction Officer	Military Leave of Absence (Unpaid)
Social Services	Employment Specialist	Family/Medical Leave - Intermittent (Unpaid)
	Caseworker Aide	Medical Leave of Absence (Unpaid)
	Social Welfare Examiner	Family/Medical Leave - Intermittent (Unpaid)
	Senior Social Welfare Examiner	Family/Medical Leave (Unpaid)
	Community Service Worker	Workers' Compensation (Paid)
	Employment Specialist	Family/Medical Leave - Intermittent (Paid)
	Employment Specialist	Family/Medical Leave - Intermittent (Paid)
	Community Service Worker	Family/Medical Leave - Intermittent (Unpaid)
	Social Welfare Examiner	Family/Medical Leave (Paid)
	Caseworker	Family/Medical Leave (Paid)
	Caseworker	Family/Medical Leave - Intermittent (Unpaid)

SUMMARY

Paid Leave 14

Unpaid Leave: 13

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Exams Waiting Results as of 02/14/2023

Exam No	Title	Type	Deadline	Exam Date
78080	AGING SERVICES ASSISTANT (NCP)	NCP	09/28/2022	11/05/2022
60041	AGING SERVICES ASSISTANT (OC)	OC	09/28/2022	11/05/2022
66189	AGING SERVICES COORDINATOR (OC)	OC	09/28/2022	11/05/2022
60182	AGING SERVICES SPECIALIST (OC)	OC	09/28/2022	11/05/2022
61208	ASSISTANT SCHOOL LUNCH MANAGER (OC)	OC	01/04/2023	02/11/2023
08373	CASE MANAGER (AGING) (OC)	OC	09/28/2022	11/05/2022
78324	COORDINATOR OF CLIENT SERVICES (PROM)	PROM	09/28/2022	11/05/2022
65135	DATAANALYST (OC)	OC	12/07/2022	01/14/2023
74573	DIRECTOR OF FACILITIES I (PROM)	PROM	12/14/2022	01/28/2023
72502	DIRECTOR OF FACILITIES III (PROM)	PROM	12/14/2022	01/28/2023
75078	EMERGENCY MANAGEMENT COORDINATOR (NCP)	NCP	12/07/2022	01/14/2023
63052	EMERGENCY MEDICAL SERVICES (EMS) FIELD COORDINATOR (OC)	OC	12/07/2022	01/14/2023
62170	GRAPHIC DESIGN SPECIALIST (CITI) (OC)	OC	09/28/2022	11/05/2022
78294	HELP DESK SPECIALIST (NCP)	NCP	12/21/2022	01/28/2023
63690	HUMAN RESOURCES SPECIALIST (OC)	OC	08/24/2022	10/01/2022
78554	HUMAN RESOURCES SPECIALIST (PROM)	PROM	08/24/2022	10/01/2022
60836	INDEX CLERK (OC)	OC	09/21/2022	10/22/2022
66719	MOTOR VEHICLE CLERK (OC)	OC	09/14/2022	10/22/2022
75099	PRINCIPAL SOCIAL WELFARE EXAMINER (PROM)	PROM	12/21/2022	01/28/2023
66787	PUBLIC INFORMATION ASSISTANT (CITI) (OC)	OC	09/28/2022	11/05/2022
60423	PUBLIC INFORMATION OFFICER (OC)	OC	09/28/2022	11/05/2022
60008	RADIOLOGICAL SPECIALIST (OC)	OC	12/07/2022	01/14/2023
77174	SAFETY COORDINATOR (CITI BOCES) (NCP)	NCP	09/28/2022	11/05/2022
60251	SAFETY OFFICER (PART-TIME) (CITI BOCES) (OC)	OC	09/28/2022	11/05/2022
62738	SCHOOL LUNCH MANAGER (SCHOOLS) (OC)	OC	01/04/2023	02/11/2023
64250	SENIOR ACCOUNT CLERK (OC)	OC	01/04/2023	02/11/2023
76283	SENIOR ACCOUNT CLERK (PROM)	PROM	01/04/2023	02/11/2023
63735	SENIOR ACCOUNTANT (OC)	OC	12/21/2022	01/28/2023
75230	SENIOR CASE MANAGER (AGING) (PROM)	PROM	09/28/2022	11/05/2022
74363	SENIOR EMPLOYMENT SPECIALIST (PROM)	PROM	09/28/2022	11/05/2022
71903	SENIOR HELP DESK ADMINISTRATOR (PROM)	PROM	12/21/2022	01/28/2023
65889	SOCIAL WELFARE EXAMINER (OC)	OC	11/02/2022	12/10/2022
77239	SOCIAL WELFARE EXAMINER (PROM)	PROM	11/02/2022	12/10/2022
60438	TOURISM AND PUBLIC INFORMATION LIAISON (OC)	OC	09/28/2022	11/05/2022
76489	TOURISM AND PUBLIC INFORMATION SPECIALIST (NCP)	NCP	09/28/2022	11/05/2022
***** TOTAL EXAMS REPORTED *****		35		

Exams Scheduled as of 02/14/2023

Exam No	Title	Type	Deadline	Exam Date
23041	ACCOUNT CLERK (OC)	OC	02/15/2023	03/18/2023
44123	CASEWORKER (OC)	OC	02/15/2023	03/18/2023
23197	CASEWORKER-SPANISH SPEAKING (OC)	OC	02/15/2023	03/18/2023
70056	CHIEF FACILITY OPERATOR (ERF) (PROM)	PROM	01/25/2023	03/04/2023
23042	CUSTODIAN (OC)	OC	02/15/2023	03/18/2023
65315	ENFORCEMENT OFFICER (SOLID WASTE) (OC)	OC	03/15/2023	04/22/2023
78480	HOUSING PROGRAM COORDINATOR (NCP)	NCP	01/25/2023	03/04/2023
64638	HOUSING PROGRAM SPECIALIST (OC)	OC	01/25/2023	03/04/2023
78986	MAINTENANCE SUPERVISOR (CENTRAL SQUARE SCHOOLS) (PROM)	PROM	02/15/2023	03/25/2023
68393	MAINTENANCE SUPERVISOR (SCHOOLS) (OC)	OC	02/15/2023	03/25/2023
68873	PRINCIPAL VETERANS SERVICES ASSISTANT (OC)	OC	03/15/2023	04/22/2023
61126	SCHOOL RESOURCE OFFICER (MEXICO SCHOOLS) (OC)	OC	01/25/2023	03/04/2023
23048	SENIOR TYPIST (OC)	OC	02/15/2023	03/18/2023
23049	SENIOR TYPIST (PROM)	PROM	02/15/2023	03/18/2023
64622	SENIOR VETERANS SERVICES ASSISTANT (OC)	OC	03/15/2023	04/22/2023
61143	SOCIAL SERVICES INVESTIGATOR (OC)	OC	03/15/2023	04/22/2023
72357	SOCIAL SERVICES INVESTIGATOR (PROM)	PROM	03/15/2023	04/22/2023
66172	SPECIAL PATROL OFFICER (OC)	OC	01/25/2023	03/04/2023
84695	TELECOMMUNICATOR (OC)	OC	01/20/2023	02/25/2023
23045	TYPIST (OC)	OC	02/15/2023	03/18/2023
***** TOTAL EXAMS REPORTED *****		20		