OSWEGO COUNTY LEGISLATIVE AGENDA

Agenda-Regular Meeting
Thursday, October 15, 2026 at 02:00 PM
Chambers - Legislative Office Building 46 East Bridge Street Oswego, New York 13126

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1. 2:00 P.M. PUBLIC HEARING

- Relative to County of Oswego Local Law Number 8 of 2026 Entitled "A Local Law Amending Local Law Number 1 of 1978 Requiring Prior Written Notice of Defective, Unsafe, Dangerous or Obstructed Conditions Prior To the Maintenance of Action Against the County of Oswego for Damages for Injuries to Persons or Damages to Property"

2. 2:00 P.M.- CALL TO ORDER

- Roll Call — Clerk of the Legislature, Betsy Sherman-Saunders
- Invocation — Clerk of the Legislature, Betsy Sherman-Saunders
- Pledge of Allegiance — Legislators Lockwood and Gilson

3. APPROVAL OF MINUTES

- Minutes of the Oswego County Legislature Regular Meeting on September 10, 2026 and the Special Meeting on September 22, 2026

4. PROCLAMATION/RECOGNITION

- Proclamation - Oswego County 4-H 105th Anniversary

5. INTRODUCTION OF VISITORS

6. PUBLIC SPEAKERS ON RESOLUTIONS OF THE DAY

7. REPORTS

- Reports of County Officials
- Reports of Standing Committees

- Reports of Special Committees

8. RESOLUTIONS AND MOTIONS

1. GC-1 Resolution Authorizing Acceptance of 2026 Election Grant Funding of $21,084.56 from the New York State Board of Elections to Oswego County

2. GC-2 Resolution Authorizing Acceptance of MBG (Mail Ballot Grant) Funding of $29,896.95 From the New York State Board of Elections to Oswego County

3. GC-3 Resolution Approving and Confirming the Sale and Transfer of Certain Foreclosed Tax Property Pursuant to RPTL §1166

4. GC- 4 Resolution Appointing Member to the County Board of Ethics

5. PS-1 Resolution Awarding Professional Services Contract – RFP 26-EMO-001 Medical Director Services

6. PS-2 Resolution Authorizing Budgetary Modification E911 – Overtime

7. PS-3 Resolution Authorizing the Approval of Oswego County's 2027 Stop-DWI Plan and the Chairman of the Legislature be Authorized to Execute any Related Documents

8. PS-4 Resolution Authorizing Budgetary Modification Sheriff's Office Transfer from Insurance Recovery (Treasurer's Office) to Other Equipment (Road Patrol)

9. PS-5 Resolution Authorizing Capital Project #E0226 - Sheriff's Purchase of Patrol Vehicles

10. PS-6 Resolution Authorizing Budget Modification Fire Coordinator's Office - Automotive Equipment

11. HS-1 Resolution for Budget Modification to Move Funding from the Office of Mobility Management to Veterans Service Agency

12. HS-2 Resolution Authorizing a Budget Modification to Transfer Funds from Salaries & Wages to Legal Fees

13. HS-3 Resolution Authorizing Budget Modification Department of Social Services to Accept NYS Child Care Block Grant (CCBG) Allocation for FFY 2027

14. EP-1 Resolution Authorizing Acceptance of New York State Department of Transportation Innovative Mobility Initiative Grant Funding and Establishing Capital

Project

15. HE-1 Resolution Authorizing the Reclassification of One Position in the Health Department

16. HE-2 Resolution Authorizing the Deletion of One Position in the Health Department

17. HE-3 Resolution Authorizing Budget Modification to Preschool Transportation

18. IT-1 Resolution Authorizing the Execution of a Utility Easement and Option Agreement with Niagara Mohawk Power Corporation D/B/A National Grid Concerning the Tar Hill Transmission Line (Tax Map No.: 097.00-05-03 - Town of New Haven)

19. IT-2 Resolution Authorizing the Execution of a Utility Easement and Option Agreement with Niagara Mohawk Power Corporation D/B/A National Grid Concerning the Tar Hill Transmission Line (Tax Map No.: 276.14-11-01 - Town of Hastings)

20. IT-3 Resolution Adopting County of Oswego Local Law Number 8 of 2026 Entitled "A Local Law Amending Local Law Number 1 of 1978 Requiring Prior Written Notice of Defective, Unsafe, Dangerous or Obstructed Conditions Prior To the Maintenance of Action Against the County of Oswego for Damages for Injuries to Persons or Damages to Property"

21. IT-4 Resolution Authorizing Transfer from Unappropriated Fund into Highway Expense-Snow and Ice Payments for Schroeppel

22. IT-5 Resolution Awarding Professional Services Contract – RFP 26-BG-003 A&E Services Retaining Walls – Public Safety Center

23. IT-6 Resolution Authorizing Budgetary Modification Department of Solid Waste Unappropriated Fund Balance to Capital Project 0626 Oswego Transfer Station Repair

24. FP-1 Resolution Authorizing Professional Services Contract Human Resources Department (Safety Services Consultant)

25. FP-2 Resolution Authorizing Budgetary Modification Human Resources Department-Legal Fees

26. FP-3 Resolution Authorizing Execution of Agreement with The County of Oswego CSEA Public Works Employees Unit

27. FP-4 Resolution Authorizing Budgetary Modification 2026 Employee Benefits Budget - Human Resources Department

28. FP-6 Resolution Authorizing Execution of Agreement with the Oswego County

Deputies' Association

9. UNFINISHED BUSINESS

10. MISCELLANEOUS BUSINESS

11. ADJOURNMENT

12. PUBLIC COMMENT PERIOD

OSWEGO COUNTY LEGISLATIVE MEETING

MINUTES - REGULAR MEETING **OSWEGO COUNTY, NEW YORK**

Date/ Time: September 10, 2026, at 7:00 p.m.
Location: Chambers – Legislative Office Building 46 East Bridge Street, Oswego, New York 13126

PUBLIC HEARING

Public Hearing - Relative to Proposed County of Oswego Local Law Number 7 of 2026, Entitled A Local Law Regarding the Sale of Kratom Within the County of Oswego

Public Hearing was called to order at 7:05 p.m.

Wendy Chamberlain – Spoke in favor of proposed local law.

Public Hearing was closed at 7:12 p.m.

CALL TO ORDER

A Regular Meeting of the Oswego County Legislature was called to order at 7:12 p.m. by Chairman James Weatherup with the Clerk of the Legislature present.

Roll Call was taken with all legislator's present except Leg. Reehil, Bombardo, Solowy and Wilmott.

The invocation was given by the Clerk of the Legislature Betsy Sherman-Saunders. Chairman Weatherup asked for a moment of silence for Airport employee John Stellingwerf who recently passed away, followed by the Pledge of Allegiance led by Legislators Twiss and Taylor.

APPROVAL OF THE MINUTES

Minutes of the Oswego County Legislature Regular Meeting on August 13, 2026, were approved.

DRAFT

PROCLAMATIONS/RECOGNITIONS

Proclamation – National Preparedness Month

Proclamation – Sheriff's week – September 2026

INTRODUCTION OF VISITORS

None.

PUBLIC SPEAKERS ON RESOLUTIONS OF THE DAY

Jim Cannon -Spoke in favor of resolution, opposed verbiage.
Paul McKinney – Spoke in favor of resolution, opposed verbiage.
Collette Badger – Spoke in favor of resolution, opposed verbiage.
Jordan Harleerood – Spoke in favor of resolution, opposed verbiage.
Mary Loe – Spoke in favor of resolution and her support of Canada.

REPORTS

Reports of County Officials – Leg. Gilson discussed his conversations with the State DOT regarding the intersection of County Route 13 and County Route 2A and advised additional signage would be added. Leg. Walker thanked our local fire departments, police agencies and employees including long-time employee Theodore Sivers for assistance with the transfer Station fire in Oswego. Leg. Arduini asked how long it takes to appoint someone to the Board of Ethics, we owe transparency to the public.

Reports of Standing Committees – None

Reports of Special Committees – Leg. Chesbro discussed upcoming events from the Tourism Department and discussed Mobility Management and their increase in rides from 30,000 last year to 100,000 this year. Administrator Church spoke about the changes to the SNAP program and what the County is doing for the upcoming changes and discussed the pre-school special education program. Chairman Weatherup congratulated Legislator Walpole on his recent marriage.

RESOLUTIONS AND MOTIONS

GC-8 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION REGARDING LAKE ONTARIO**

Leg. Schadt made a motion to amend the verbiage of the resolution, multiple seconds.

Motion **failed** by a roll call vote: Yes: 9 No: 12 Absent: 4
(Leg. Gilson, Kline, Walker, Novak, Caldwell, Schadt, Arduini, Bartlett and Taylor in favor)

Resolution 225 of 2026 adopted by a roll call vote: Yes: 21 No: 0 Absent: 4

HE-2 Legislator House offered a resolution entitled, **RESOLUTION ADOPTING COUNTY OF OSWEGO LOCAL LAW NUMBER 7 OF 2026, ENTITLED A LOCAL LAW REGARDING THE SALE OF KRATOM WITHIN THE COUNTY OF OSWEGO**

Resolution 226 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

HE-3 Legislator House offered a resolution entitled, **RESOLUTION URGING THE STATE OF NEW YORK TO AMEND THE NEW YORK STATE PUBLIC HEALTH LAW TO PLACE KRATOM ON THE SCHEDULE OF CONTROLLED SUBSTANCES**

Resolution 227 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-1 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGET MODIFICATION TO RESTORE DEVELOPMENT FUNDS TO DIVISION OF STRATEGIC INITIATIVES**

Resolution 228 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-2 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION ACCEPTING THE WINNING PRIZE MONEY FOR THE BEST FLOAT IN THE OSWEGO CITY 4TH OF JULY PARADE INTO THE REVENUE LINE FOR THE 250TH COMMISSION FOR THE AMERICAN REVOLUTION**

Resolution 229 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-3 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION APPROVING BUDGET MODIFICATION COUNTY ATTORNEY'S OFFICE TO COVER ANTICIPATED COSTS THROUGH THE END OF 2027**

Resolution 230 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

DRAFT

GC-4 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE OSWEGO COUNTY LAND BANK REGARDING TAX DELINQUENT PARCELS TRANSFERRED TO THE LAND BANK**

Resolution 231 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-5 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION AUTHORIZING THE TRANSFER OF CERTAIN COUNTY TAX PROPERTIES TO THE OSWEGO COUNTY LAND BANK CORPORATION**

Resolution 232 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-6 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION ESTABLISHING CAPITAL PROJECT NO.: CP0526 COLUMBIA MILLS SITE – NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION (NYSDEC) SITE #: 738012**

Resolution 233 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

GC-7 Legislator M. Yerdon offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGET MODIFICATION FOR ADVERTISING FOR THE CLERK OF THE LEGISLATURE**

Resolution 234 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

PS-1 Legislator Connolly offered a resolution entitled, **RESOLUTION AUHORIZING BIDGETARY MODIFCATION SHERIFF'S OFFICE TRANSFER FROM INSURANCE RECOVERY (TREASURER'S OFFICE) TO SFORF – OTHER SUPPLIES AND EXPENSES (ROAD PATROL)**

Resolution 235 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

PS-2 Legislator Connolly offered a resolution entitled, **RESOLUTION DESIGNATING CHIEF MEDICAL OFFICER FOR THE OSWEGO COUNTY CORRECTIONAL FACILITY PURSUANT TO CORRECTIONS LAW §501 (2)**

Resolution 236 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

HS-1 Legislator Salmonsen offered a resolution entitled, **RESOLUTION AUTHORIZING THE COUNTY OF OSWEGO TO ACCEPT THE DONATION OF A 10FT X 12FT STROAGE SHED FROM FRIENDS OF HOSPICE IN OSWEGO COUNTY TO PLACE ON CAMP HOLLIS PROPERTY**

Resolution 237 of 2026 adopted by a voice vote: Yes: 20 No: 0 Absent: 4 Abstain: 1 (Leg. Twiss abstained)

DRAFT

HS-2 Legislator Salmonsen offered a resolution entitled, **RESOLUTION AUTHORIZING ACCEPTANCE OF THE 2026-2027 CODE BLUE ALLOCATION**

Resolution 238 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

HS-3 Legislator Salmonsen offered a resolution entitled, **RESOLUTION AUTHORIZING A BUDGET MODIFICATION TO TRANSFER FUNDS FROM LOW INCOME DAY CARE (LIDC) TO TEMPORARY ASSISTANCE DAY CARE (TADC)**

Resolution 239 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

EP-1 Legislator Chesbro offered a resolution entitled, **RESOLUTION AUTHORIZING FUNDING FOR THE OSWEGO COUNTY ROADS TO OPPORTUNITY PROGRAM**

Resolution 240 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

EP-2 Legislator Chesbro offered a resolution entitled, **RESOLUTION AUTHORIZING ACCEPTANCE OF GRANT FUNDING FROM THE SHINEMAN FOUNDATION TO SUPPORT SENIOR TRANSPORTATION PROGRAMMING**

Resolution 241 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

EP-3 Legislator Chesbro offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT OF WORKFORCE DEVELOPMENT – ACCEPT ADDITIONAL REVENUE FOR NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (NY SCION)**

Resolution 242 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

EP-4 Legislator Chesbro offered a resolution entitled, **RESOLUTION URGING THE NEW YORK STATE ATTORNEY GENERAL TO INVESTIGATE COMPLIANCE WITH REAL PROPERTY LAW §447-B AS CONCERNS NATIONAL BOOKING SERVICES REPORTING AND PAYMENTS**

Resolution 243 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

HE-1 Legislator House offered a resolution entitled, **RESOLUTION AUTHORIZING THE CREATION OF ONE POSITION IN THE HEALTH DEPARTMENT**

Resolution 244 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

DRAFT

IT-1 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT OF SOLID WASTE UNAPPRORIATED FUND BALANCE TO LANDFILL AND TRANSFER STATIONS OTHER FEES AND SERVCIES ACCOUNT**

Resolution 245 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-2 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION INSURANCE RECOVERY TO DEPARTMENT OF SOLID WASTE LANDFILL AND TRANSFER STATIONS MAINTAIN BUILDING AND PROPERTY ACCOUNT**

Resolution 246 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-3 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION FOR MULTIPLE CAPITAL PROJECTS LANDFILL AND TRANSFER STATIONS**

Resolution 247 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-4 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT OF SOLID WASTE UNAPPROPRIATED FUND BALANCE TO ENERGY RECOVERY FACILITY OVERTIME ACCOUNT**

Resolution 248 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-5 Legislator Walpole offered a resolution entitled, **RESOLUTION FIXING TIME AND PLACE FOR PUBLIC HEARING RELATIVE TO PROPOSED COUNTY OF OSWEGO LOCAL LAW NO. 8 OF THE YEAR 2026, ENTITLED A LOCAL ALW AMENDING LOCAL LAW NUMBER 1 OF 1978 REQUIRING PRIOR WRITTEN NOTICE OF DEFECTIVE, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS PRIOR TO THE MAINTENANCE OF ACTION AGAINST THE COUNTY OF OSWEGO FOR DAMAGES FOR INJURIES TO PERSONS OR DAMAGES TO PROPERTY**

Resolution 249 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-6 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGET MODIFICATION BUILDINGS AND GROUNDS**

Resolution 250 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-7 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT OF SOLID WASTE UNAPPROPRIATED FUND BALANCE TO CREATE AND FUND CAPITAL PROJECT 0626 OSWEGO TRANSFER STATION REPAIR**

DRAFT

Resolution 251 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

IT-8 Legislator Walpole offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION – UNAPPROPRIATED FUND BALANCE – HIGHWAY DEPARTMENT**

Resolution 252 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

FP-1 Legislator Martino offered a resolution entitled, **RESOLUTION AUTHORIZING BUDGETARY MODIFICATION HUMAN RESOURCES DEPARTMENT**

Resolution 253 of 2026 adopted by a voice vote: Yes: 21 No: 0 Absent: 4

UNFINISHED BUSINESS

None.

MISCELLANEOUS BUSINESS

Leg. Schadt stated she had a walk-on resolution on the Clerk's desk on Thursday of the previous week and would like to waive the rules for that resolution.

Chairman Weatherup explained the procedures for walk-on resolutions.

Leg. Schadt made a motion to waive the rules for a walk-on resolution, Leg. Walker seconds.

Motion **failed** by a voice vote: Yes: 7 No: 14 Absent: 4
(Leg. Schadt, Walker, Novak, Caldwell, Arduini, Taylor and Bartlett in favor)

Leg. Taylor inquired about an agenda or date for a meeting for the Veteran's Services Advisory Board.

ADJOURNMENT

Legislator Kline made a motion to adjourn, Leg. Walker seconds.

Vote: Unanimous, motion carried

Legislature adjourned at 8:39 p.m.

PUBLIC COMMENT PERIOD

Greg Clark– Spoke about his support of the Sheriff's Department and supports enforcing immigration law.

Betsy McTiernan –Spoke about the County's Environmental Advisory Committee and the status of this committee.

Doug **Bower** – Spoke about the need for a building to be torn down at the Hannibal Landfill due to poor conditions of building.

Chance Kennedy – Read the City of Oswego's resolution on Lake Ontario name change.

Collette Badger – Spoke about the child poverty issues in Oswego County and the need to do more.

Jim Cannon – Spoke about the vacancies at DSS and reasons for leaving. Also discussed the need for the CSEA contract to be completed.

Jessica Matteson – Spoke about the need for the CSEA contract to be executed and discussed her weekly tasks at DSS and how the job will suffer if employees are leaving.

Paul McKinney- Spoke about child hunger and the need for a child hunger task force.

Randy Wilkenseon- Thanked the Sheriff's Office and Mentor for assistance with the a family medical issue, would like to see the County put the same effort into DSS as they have done to make a strong Sheriff's Office.

Patty Familo – Spoke about the SNAP resolution that Leg. Schadt waived the rules for.

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Betsy Sherman-Saunders
Clerk of the Legislature

DRAFT

OSWEGO COUNTY LEGISLATURE
ROLL CALL

Date: 9-10-2026

Subject: Roll Call; Resolution # GC-8 / Attendance _____

Motion By_____ Seconded By_____

/ Original __Original As Amended

__Amendment_____

_____

__New Motion_____

_____

District	Legislator	Yes	No	Abstain	Absent
D-1	Michael Yerdon	/			
D-2	Herbert Yerdon	/			
D-3	Edward Gilson	/			
D-4	Patti Holst	/			
D-5	Roy Reehil				/
D-6	John Martino	/			
D-7	Frank Bombardo				/
D-8	Paul House	/			
D-9	James Weatherup	/			
D-10	Mary Ellen Chesbro	/			
D-11	Linda Lockwood	/			
D-12	Richard Kline	/			
D-13	Patrick Twiss	/			
D-14	Stephen Walpole	/			
D-15	Lee Walker	/			
D-16	Christine Novak	/			
D-17	Dorothy Caldwell	/			
D-18	Robert Wilmott				/
D-19	Marie Schadt	/			
D-20	Paul Connolly	/			
D-21	Noelle Salmonsen	/			
D-22	Joe Arduini	/			
D-23	Michael Solowy				/
D-24	Gena Bartlett	/			
D-25	Ryan Taylor	/			
	TOTAL	21			4

OSWEGO COUNTY LEGISLATIVE MINUTES

DRAFT

SPECIAL MEETING — OSWEGO COUNTY, NEW YORK

Date/ Time: September 22, 2026, at 2:00 p.m.
Location: Chambers - Legislative Office Building 46 East Bridge Street Oswego, New York 13126

CALL TO ORDER

A Special Meeting of the Oswego County Legislature was called to order at 2:00 p.m. by Chairman James Weatherup with the Clerk of the Legislature Present.

Roll Call was taken with all legislators present except Leg. Chesbro, Twiss, Bombardo, Caldwell, Kline, Schadt, Solowy, H. Yerdon and Taylor

The pledge of Allegiance was led by Chairman James Weatherup.

PUBLIC SPEAKERS ON RESOLUTIONS OF THE DAY

None.

RESOLUTIONS AND MOTIONS

SM-1 Leg. M. Yerdon offered a resolution entitled **RESOLUTION AWARDING PROFESSIONAL SERVICES CONTRACT – RFP 26-OSI-016 CORE NETWORK ISP PROVIDER**

Resolution 254 of 2026 adopted by a voice vote: Yes: 15 No: 0 Absent: 9 Abstain: 1 **(Chairman Weatherup abstains)**

SM-2 Leg. M. Yerdon offered a resolution entitled **RESOLUTION INCREASING AUTHORIZATION OF CAPITAL PROJECT NO. 0524 – BROADBAND INFRASCTRUCTURE**

Resolution 255 of 2026 adopted by a voice vote: Yes: 15 No: 0 Absent: 9 Abstain: 1 (Chairman Weatherup abstains)

ADJOURNMENT

Leg. Reehil made a motion to adjourn, Leg. M. Yerdon seconds.
Vote: Unanimous, motion carried.
Legislature adjourned at 2:04 p.m.

DRAFT
Betsy Sherman-Saunders
Clerk of the Legislature

DRAFT

AGENDA# GC-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING ACCEPTANCE OF 2026 ELECTION GRANT FUNDING OF $21,084.56 FROM THE NEW YORK STATE BOARD OF ELECTIONS TO OSWEGO COUNTY

By Legislator Michael Yerdon:

WHEREAS, the New York State Board of Elections has appropriated funds to be distributed, Oswego County has been allotted $21,084.56 to be added to budget line 545500 GE26; and

NOW, THEREFORE, upon recommendation of the Government, Courts and Consumer Affairs committee of this body and with the approval of the Finance and Personnel committee; be it

RESOLVED, that the treasurer accepts these funds to be used to offset costs related to elections held in 2026; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the county treasurer and be the authority to make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

BOARD OF ELECTIONS

COUNTY OF OSWEGO
74 BUNNER STREET – SUITE 1 - OSWEGO, NEW YORK 13126
FAX (315-349-8357)

Matthew Fleming, Commissioner
315-349-8350

Stacy Teifke, Commissioner
315-349-8351

TO: Phil Church, Government Courts & Consumer Affairs

FROM: Board of Elections

DATE: October 15, 2026

RE: Accepting 2026 Election Grant

INFORMATIONAL MEMORANDUM

SUBJECT: acceptance of 2026 Election grant funding.

BACKGROUND: the NYS Board of Elections has provided additional funding for counties for reimbursement of costs related to elections in 2026.

FISCAL IMPACT: the grant awards $21,084.56 to reimburse costs from the 2026 fiscal year.

RECOMMENDATION: Oswego County has been allocated $21,084.56. We urge the treasurer to accept these funds into budget line 545500 GE26. This money will be used to offset the purchase of equipment and supplies for the Board of Elections. We urge you to accept these funds.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A1450	545500	GE26				2026 Election Grant Expense Line	$21,084.56
			A1450	430890	GE26	2026 Election Grant Revenue Line	($21,084.56)

Michael G. Gordon 10/05/24
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

COUNTY ADMINISTRATOR 10 5 26
DATE

CHAIRPERSON 10/8/26
DATE

COUNTY TREASURER
DATE

Ver. 7.18.23

AGENDA# GC-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING ACCEPTANCE OF MBG (MAIL BALLOT GRANT) FUNDING OF $29,896.95 FROM THE NEW YORK STATE BOARD OF ELECTIONS TO OSWEGO COUNTY

By Legislator Michael Yerdon:

WHEREAS, the New York State Board of Elections has appropriated funds to be distributed, Oswego County has been allotted $29,896.95 to be added to budget line 545500 MBG; and

NOW, THEREFORE, upon recommendation of the Government, Courts and Consumer Affairs committee of this body and with the approval of the Finance and Personnel committee; be it

RESOLVED, that the treasurer accept these funds to be used to offset the costs of expanded vote by mail accessibility; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the county treasurer and be the authority to make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

BOARD OF ELECTIONS

COUNTY OF OSWEGO
74 BUNNER STREET – SUITE 1 - OSWEGO, NEW YORK 13126
FAX (315-349-8357)

Matthew Fleming, Commissioner
315-349-8350

Stacy Teifke, Commissioner
315-349-8351

TO: Phil Church, Government Courts & Consumer Affairs

FROM: Board of Elections

DATE: October 15, 2026

RE: Accepting 2026 Mail Ballot Grant

INFORMATIONAL MEMORANDUM

SUBJECT: Acceptance of 2026 Mail Ballot Grant funding.

BACKGROUND: the NYS Board of Elections has provided additional funding to counties for reimbursement of costs related to expanded vote by mail usage.

FISCAL IMPACT: the grant awards $29,896.95 to reimburse costs of expanded vote by mail incurred between April 1, 2026, and March 31, 2027.

RECOMMENDATION: Oswego County has been allocated $29,896.95. We urge the treasurer to accept these funds into budget line 545500 MBG. This money will be used to offset the purchase of envelopes and cost of postage. We urge you to accept these funds.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A1450	545500	MBG				2026 Mail Ballot Grant Expense Line	$29,896.95
			A1450	430890	MBG	2026 Mail Ballot Grant Revenue Line	($29,896.95)

Michael G. Henderson 10/25/24
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 526
COUNTY ADMINISTRATOR DATE

10/18/24
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# GC-3

RESOLUTION NO.

October 15, 2026

RESOLUTION APPROVING AND CONFIRMING THE SALE AND TRANSFER OF CERTAIN FORECLOSED TAX PROPERTY PURSUANT TO RPTL §1166

By Legislator Michael Yerdon:

WHEREAS, the Enforcing Officer of the County of Oswego has, heretofore, foreclosed against certain delinquent tax property within the county pursuant to Article 11 of the New York State Real Property Tax Law for delinquent property taxes; and

WHEREAS, the county has obtained a Final Judgment from Supreme Court, Oswego County, under Index Number C-2023-0670; and

WHEREAS, the county has executed a deed pursuant to that Final Judgment vesting title in the name of the County of Oswego; and

WHEREAS, the former owner (Quackenbush) paid to repurchase this property from the county and also executed an intervening deed (private sale) as former owner of 574 Hong Kong Road, Town of Albion - 102.00-02-13.200 to James J. Pacific and Gail K. Pacific before a deed from the county to Quackenbush could issue; and

WHEREAS, Tax Map ID 102.00-02-13.200, consists of approximately 1.72 acres; and

WHEREAS, the tax district of the County of Oswego enjoys a right of sale under RPTL§1166 either at public auction to the highest bidder or by approval and confirmation of the sale by a majority vote of this body; and

WHEREAS, conveying this parcel from the county to the current owners of record is recommended by the Enforcing Officer given the unique circumstances hereunder and also resolves a cloud upon the title; and

WHEREAS, a resolution is necessary and desirable; and

NOW, THEREFORE, upon the recommendation of the Government, Courts and Consumer Affairs Committee of this body; it is hereby

RESOLVED, the County Treasurer be, and is hereby, authorized to sell and transfer the following delinquent tax property located at 574 Hong Kong Road, Town of Albion - 102.00-02-13.200 to the current owners of record for the consideration stated herein below:

James J. Pacific and Gail K. Pacific
217 State Route 49
Cleveland, NY 13042

consisting of approximately 1.72 acres of land for One Dollar ($1.00) in U.S. Currency and; it is further

RESOLVED, that the foregoing sale is hereby approved and confirmed by this body.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

Oswego County Treasurer's Office

Kevin L. Gardner, *Treasurer*
Brian D. Twiss, *Deputy Treasurer*

County Building
46 East Bridge Street
Oswego, New York 13126
Phone: (315) 349-8393
Fax: (315) 349-8255

10/15/2026

INFORMATIONAL MEMORANDUM

Subject: **RESOLUTION APPROVING AND CONFIRMING THE SALE AND TRANSFER OF CERTAIN FORECLOSED TAX PROPERTY PURSUANT TO RPTL §1166**

Background: The former owner (Quackenbush) paid to repurchase this property from the county and also executed an intervening deed (private sale) as former owner of 574 Hong Kong Road, Town of Albion - 102.00-02-13.200 to James J. Pacific and Gail K. Pacific before a deed from the county to Quackenbush could be issued.

Knowing the County still technically owns it the County Treasurer needs authorized to sell and transfer the following delinquent tax property located at 574 Hong Kong Road, Town of Albion - 102.00-02-13.200 to the current owners of record for the consideration stated hereinbelow:

James J. Pacific and Gail K. Pacific
217 State Route 49
Cleveland, NY 13042 consisting of approximately 1.72 acres of land for One Dollar ($1.00) in U.S. Currency and, it is further,

Recommendation: The Treasurer strongly recommends this request.

AGENDA# GC-4

RESOLUTION NO.

October 15, 2026

RESOLUTION APPOINTING MEMBER TO THE COUNTY BOARD OF ETHICS

By Legislator Michael Yerdon:

WHEREAS, on December 13, 1990, the Oswego County Legislature adopted Local Law #4 of 1990 entitled "Oswego County Ethics and Disclosure Law"; and

WHEREAS, Local Law #4 of 1990 created the Oswego County Board of Ethics; and

WHEREAS, the term of office has expired for a member of the Board and another has taken a position in local government incompatible with services on the Board of Ethics; and

WHEREAS, it is necessary to fill said vacancies so that the Board may function; and

NOW, on recommendation of the Government, Courts and Consumer Affairs Committee of this body; be it

RESOLVED, that the following individuals be appointed to the Oswego County Board of Ethics for staggered three-year terms ending as follows:

Robert Nicholson, J.S.C. (08/13/28)
Kevin Gardner (08/13/29)
Jerry Mirabito (10/14/2029)

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

RESUMÉ

Name:	**Jerome A. Mirabito, Esq.**
Home Address:	[redacted]
Work Address:	**Fulton Savings Bank** **Executive Offices** **75 South First Street** **Fulton, NY 13069**
Telephone:	[redacted]
Facsimile:	[redacted]
E-mail:	[redacted]
Attorney Licensure:	**Obtained license to practice law in the State of New York on February 12, 1980; NYS Attorney Registration #1778604**
Job Title:	**Executive Vice President/Secretary/General Counsel and Trustee of Fulton Savings Bank**
Brief Description of Job Duties:	**Acts as Executive Vice President and General Counsel of Fulton Savings Bank, and Secretary to the Board of Trustees. Supervisor of the Loan Department, Legal Department and Branch Administration. Acts as Ethics Officer. Handles compliance and regulatory issues with the FDIC and the New York State Department of Financial Services. Responsibilities include supervision and management of all loan closings, collections, other real estate, loan workouts, and general legal matters.**
Educational Background:	**G. Ray Bodley High School, Fulton, NY - 1972** **LeMoyne College, degree in Accounting - 1976** **University of Louisville School of Law, Juris Doctor degree – 1979**
Professional/Employment Background:	**From February 1980 to July 1995, maintained private law practice in Fulton Savings Bank building. Has represented Fulton Savings Bank on legal and regulatory issues since 1980. Acted as attorney for City of Fulton and City of Fulton Community Development Agency for seven years, during parts of three**

administrations, being Mayor Verner M. Drohan, Mayor Muriel Allerton and Mayor Donald Bullard. Named Secretary to the Board of Trustees of Fulton Savings Bank on January 1, 1994; named Executive Vice President/Secretary and became full-time employee of Fulton Savings Bank on July 1, 1995; elected to the Board of Trustees of Fulton Savings Bank on April 8, 1997.

City Court Judge:

Appointed part-time City Court Judge for the City of Fulton, County of Oswego, State of New York, effective January 1, 2000; January 6, 2006; January 1, 2012; and January 1, 2018. Resigned as part-time City of Fulton Court Judge effective March 9, 2020.

Training/Facilitator:

• Have participated as a trainer/facilitator at various New York State Bar Association Continuing Legal Education Seminars, including the following:

- Practical Skills
  Real Estate Closings

- Practical Skills
  Mortgage Foreclosures and Workouts

- Practical Skills
  Mortgage Foreclosures and Workouts

- Dealing with Residential Foreclosures
  Defenses, Remedies and Other Approaches to Resolution

- Practical Skills
  Mortgage Foreclosures and Workouts

- Practical Skills
  Mortgage Foreclosures and Workouts

• Have participated as a trainer/facilitator at several State of New York Office of Court Administration mandatory training sessions for Village and Town Justices. Topics covered included the following:

Vehicle & Traffic
Sentencing
Sentencing
Warrants
Ethics
Small Claims Case
Ethics

Professional Affiliations and Community Activities:

- **Fulton Savings Bank**
  Member of the Board of Trustees
- **St. Luke Residential Health Care Facility, Inc.**
  Member of the Board of Directors and President
- **Bishop's Commons, Inc.**
  Member of the Board of Directors and President
- **St. Francis Commons, Inc.**
  Member of the Board of Directors and President
- **Fulton Community Basketball, Inc.**
  Member of the Board of Directors and Treasurer
- **Fulton Betterment Corporation**
  Member of the Board of Directors and President
- **Fulton Basketball, Inc.**
  Member of the Board of Directors and Treasurer
- **City of Fulton Board of Assessment and Review**
  Member and Chairman
- **New York State Bar Association**
  Member
- **Oswego County Bar Association**
  Member

AGENDA# PS-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AWARDING PROFESSIONAL SERVICES CONTRACT – RFP 26-EMO-001 MEDICAL DIRECTOR SERVICES

By Legislator Paul Connolly:

WHEREAS, the County issued a Request for Proposals (RFP) seeking a qualified vendor to provide services in the capacity of Emergency Services Medical Director for the Department of Emergency Management and the County E911 Center; and

WHEREAS, in accordance with the Oswego County Purchasing Policy, the Oswego County Purchasing Department solicited Requests for Proposals (RFP 26-EMO-001) from multiple qualified firms to provide Consulting Services for the role of Emergency Services Medical Director; and

WHEREAS, the Oswego County Department of Emergency Management, the County E911 Center, and the Oswego County Purchasing Department have reviewed the proposal received and determined the proposal submitted by Upstate Emergency Medicine, 750 East Genesee Street, Syracuse, NY 13202 meets the County's needs; and

NOW, THEREFORE, BE IT RESOLVED, that upon the recommendation of the Public Safety Committee, the County of Oswego hereby awards a professional services contract to Upstate Emergency Medicine, Inc., Syracuse, NY to provide consulting services in the capacity of Emergency Services Medical Director, at an annual cost of $15,000; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and Purchasing Director and shall be the authority to affect the procurement of services.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
EMERGENCY MANAGEMENT OFFICE
Cathleen Palmitesso, Director

200 North 2nd Street
Fulton, NY 13069
(315) 591-9150
Fax: (315) 591-9176

Informational Memorandum

Date: October 15, 2026

To: Members of the Public Safety Committee, Oswego County Legislature

From: Cathee Palmitesso, Director

Subject: Award Medical Director Services RFP 26-EMO 001 for EMO and E911

Purpose: The Emergency Management and County E911 departments are requesting approval to award a contract to Upstate Emergency Medicine to provide Emergency Services Medical Director services for both departments.

Summary: The Medical Director provides required medical oversight and support for the County's EMS and E911 programs, including:

- Oversight of Emergency Medical Dispatch protocols.
- Review and approval of E911 response determinants and configurations.
- Participation in EMS and Continuous Quality Improvement meetings.
- Review and consultation regarding EMS incidents and medical records.
- Support for EMS continuing education.
- Coordination with the Central New York Regional Medical Advisory Council (REMAC), as needed.
- Approval of EMS course applications.
- Review and approval of student certifications for advancement to higher levels of EMS certification.

The County received one proposal, which was reviewed by EMO and E911. Based on Upstate Emergency Medicine's proven track record, knowledge of the County's EMS and E911 programs, experience providing these services, and proposed cost, we recommend awarding the contract to them.

This contract would take effect in January 2027.

Recommended Action: The Emergency Management Office respectfully requests that the Public Safety Committee and Oswego County Legislature award this contract to Upstate Emergency Medicine.

OSWEGO COUNTY PURCHASING

46 E Bridge Steet, Oswego NY 13126
Phone (315)326-6051 Fax (315)342-2468
Email: Purchasing@OswegoCountyny.gov

RFP 26-EMO-001 Medical Director Services

Name of Company	Location	Total Annual Cost	Required Documentation PRCS/PIS/SHC/NCC/RFC				
Upstate Emergency Medicine	550 E Genesee St Syracuse, NY 13202	$15,000.00	X	X	X	X	X

SHC=Sexual Harassment Certification; PRCS=Proposer Reply Cover Sheet; PIS=Proposer Information Sheet; NCC=Non-Collusion Certification; RFC= Resolution for Corporations

Solicitation Process: RFP 26-EMO-001 was publicly advertised in the official newspaper, on Bidnet, and on the Oswego County website on July 23, 2026. It was also sent directly to the following four (4) vendors:

ConnextCare	Medical Director Services
Oswego Health	Upstate Emergency Medicine

Number of Responses: One (1)

Upstate Emergency Medicine	Pro • Proven Track record • Program knowledge • Current vendor for services • Cost Con • Limited competition

Proposals Reviewed By:
Cathleen Palmitesso – Director of Emergency Management, Nathaniel Degear – EMS Field Coordinator

Evaluation Summary: The evaluation committee reviewed the proposal. The Committee recommends awarding the contract to **Upstate Emergency Medicine .**

The current contract is held with Upstate Emergency Medicine, with a total contract value of $15,000.00

Recommended Actions: Oswego County Purchasing Department certifies that the solicitation complies with Oswego County Purchasing Policy and New York State General Municipal Law. The Purchasing Department recommends awarding the contract.

AGENDA# PS-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGETARY MODIFICATION E-911-OVERTIME

By Legislator Paul Connolly:

WHEREAS, ongoing vacancies and training of dispatch staff continue to require overtime to effectively cover the responsibilities of the 911 services that all public safety and the community rely on; and

NOW, upon recommendation of the Public Safety Committee of this body, with the approval of the Finance and Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and shall be the authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
COUNTY OF OSWEGO
E-9-1-1 EMERGENCY COMMUNICATIONS DEPARTMENT
315-349-8215
Fax 315-349-8500
PUBLIC SAFETY CENTER 39 CHURCHILL ROAD OSWEGO, NY 13126

Kevin B. Pooley
Director

Informational Memo

E911 Overtime budget mod request
10/15/2026

A lot of training continues in the E911 Department. 30 employees have attended training during 2026 in classes like recruit academy, fire/EMS dispatch, city law dispatch, county law dispatch, quality control training, and supervisor training. Back-fill for these classes and the associated hands-on training require overtime to meet department minimum requirements on shift.

I am requesting a budget modification from salaries and wages to overtime to cover the required overtime that E911 is incurring. I am requesting to move $70,000 to the overtime budget line A3020-512000 from salaries and wages line A3020-511000. The previous vacancies will allow for this amount to be moved and keep the budget impact at zero.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A3020	511000					SALARIES AND WAGES REG	(70,000.00)
			A3020	512000		OVERTIME PAYMENTS	70,000.00
							-

Kevin Pooley 09/17/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 526
COUNTY ADMINISTRATOR DATE

10-5-24
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# PS-3

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING THE APPROVAL OF OSWEGO COUNTY'S 2027 STOP-DWI PLAN AND THE CHAIRMAN OF THE LEGISLATURE BE AUTHORIZED TO EXECUTE ANY RELATED DOCUMENTS

By Legislator Paul Connolly:

WHEREAS, the County of Oswego operates a STOP-DWI Program in cooperation with the New York State Department of Motor Vehicles; and

WHEREAS, a STOP-DWI budget plan must be submitted to the NYS Governor's Traffic Safety Committee; and

NOW, upon the recommendation of the Public Safety Committee of this body, with the approval of the Finance and Personnel Committee; be it

RESOLVED, that attached 2027 STOP-DWI plan be approved by the Oswego County Legislature and the Chairman of the Legislature be authorized to execute any related documents.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
PROBATION DEPARTMENT

Public Safety Center
39 Churchill Road
Oswego, New York 13126
Phone: (315) 349-3477

DIRECTOR
David L. Hall

SUPERVISORS
SueAnne Donatella
Margaret A. Fitzgibbons
Shannon M. Perkins
Kelly A. Sheffield

INFORMATIONAL MEMORADUM

TO: Oswego County Legislature
Public Safety Committee
Finance & Personnel Committee

FROM: David L. Hall
Probation Director/STOP-DWI Coordinator

DATE: October 15, 2026

SUBJECT: 2027 STOP-DWI Plan

SUMMARY: Counties are required to submit a STOP-DWI Plan to the NYS Department of Motor Vehicles Governor's Traffic Safety Committee for approval before programs funds can be expended. This plan outlines revenue and expenditure for the six STOP-DWI components. The majority of Oswego County's 2027 Plan covers personnel costs for probation staff to operate the program and provide probation services for individuals convicted of DWI. The remaining revenue supports costs associated with public information and education regarding the dangers of impaired driving. The utilization of the expected revenue, which is mostly from court fines, corresponds with the submitted 2027 STOP-DWI budget. The program is fully self-sustaining and does not utilize any county funds.

RECOMMENDED ACTION: It is recommended that the Public Safety Committee, Finance & Personnel Committee and Oswego County Legislature approve the attached 2027 STOP-DWI Plan and authorize the Chairman of the Legislature to execute any documents related to same.

Oswego County STOP DWI Plan

Contact Information

Plan Submitted by Coordinator

Name: David Hall
Title: STOP-DWI Coordinator
Agency: Oswego County STOP-DWI
Street Address: 39 Churchill Road
City/State/ZIP: Oswego, New York. 13126
Phone Number: 315-326-6203 Ext:
Email: david.hall@oswegocountyny.gov

Administrator/Additional Point of Contact

Name: Stacey Lighthall
Title: STOP-DWI Educator
Agency: Oswego County STOP-DWI
Street Address: 39 Churchill Road
City/State/ZIP: Oswego, New York. 13126
Phone Number: 315-326-6259 Ext:
Email: stacey.lighthall@oswegocountyny.gov

County Fiscal Agent

Name: Kevin Gardner
Title: County Treasurer
Agency: Treasurers Dept
Street Address: 46 East Bridge Stree
City/State/ZIP: Oswego, New York. 13126
Phone Number: 315-349-8393 Ext:
Email: kevin.gardner@oswegocountyny.gov

County Administrator Contact

Name: Philip Church
Title: County Administrator
Agency: Oswego County
Street Address: 46 East Bridge Street
City/State/ZIP: Oswego, New York. 13126
Phone Number: 315-349-8235 Ext:
Email: phil.church@oswegocountyny.gov

Plan Overview

Component Totals

Component	Grand Total
Law Enforcement	$6,700.00
Court Related/Prosecution	$27,283.12
Probation	$125,012.44
Rehabilitation	$0.00
Public Information/Education	$18,159.52
Administration	$14,244.92

Total STOP-DWI Budget: $191,400.00

Estimated fine revenue for 2027: $188,000.00
Rollover/Funds balance: $28,376.57
(Not planning to use rollover)
Anticipated other sources of revenue: Yes
$3,400.00 - Fees to attend the Victim Impact Panel and other court ordered donations
Other source(s) of revenue total: $3,400.00
Total Estimated Revenues: $191,400.00

Additional Comments:
Updated rollover amount - DK (9/18/2026)

Law Enforcement Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total

Total Funded Positions: $0.00

Law Enforcement Component Activity (Overtime/Equipment) Budget

Jurisdiction	Agency	DWI Patrol/Overtime	OTPS/Equipment
City	City of Fulton Police Department	$0.00	$1,200.00
County	Oswego County Sheriff's Department	$0.00	$3,200.00

Overtime: $0.00 Equipment: $4,400.00

Overtime funding:
$0.00
Fringe Benefits:
$0.00

Total Personal Services: $0.00

Other Than Personal Services

Vehicle Description	Agency	Vehicle Funding

Vehicle Total: $0.00

Vehicle Maintenance Description	Agency	Maintenance Funding

Vehicle Maintenance Total: $0.00

Equipment Description	Agency	Item Count	STOP-DWI Cost	Total Cost
Alco-sensors to replace older and inoperable units	Fulton City Police Department	3	$1,200.00	$1,200.00
Additional alco-sensors for road patrol.	Oswego County Sheriff's Department	8	$3,200.00	$3,200.00

Equipment Total: $4,400.00

Supply Type	Supply Description	Supply Funding
Test Kits	Blood collection kits for local law enforcement agencies to utilize when conducting VTL 1192 offense investigations	$2,000.00

Supply Type	Supply Description	Supply Funding
Mouthpieces	Mouth pieces for intoximeters for local law enforcement when conducting VTL 1192 offense investigations	$300.00

Supply Total: $2,300.00

Training/Travel Description	Training/Travel Funding

Training/Travel Total: $0.00

Vendor/Contractual Service Description	Contractual Service Funding

Vendor/Contractual Service Total: $0.00

Other Item Description	Other Funding

Other Item Total: $0.00

Activities to be funded in this area
You have reported no activity for this component.

Total Other Than Personal Services: $6,700.00

Law Enforcement Component Grand Total: $6,700.00

Court Related/Prosecution Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total
Senior Typist	Oswego County DA's Office	Fully	$22,709.44

Total Funded Positions: $22,709.44

Overtime funding:
$0.00
Fringe Benefits:
$4,573.68

Total Personal Services: $27,283.12

Other Than Personal Services

Equipment Description	Item Count	STOP-DWI Cost	Total Cost

Equipment Total: $0.00

Supply Description	Supply Funding

Supply Total: $0.00

Training/Travel Description	Training/Travel Funding

Training/Travel Total: $0.00

Vendor/Contractual Service Description	Contractual Service Funding

Vendor/Contractual Service Total: $0.00

Other Item Description	Other Funding

Other Item Total: $0.00

Court Fee Description	Court Fee Funding

Court Fee Total: $0.00

Activities to be funded in this area
The position being funded processes the VTL 1192 cases submitted to the District Attorney's Office for prosecution. It is a part-time position and 100% of the employee's time is spent on DWI related duties.

Total Other Than Personal Services: $0.00

Court Related/Prosecution Component Grand Total: $27,283.12

Probation Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total
Senior Probation Officer	Oswego County Probation Department	Fully	$69,927.73
Probation Officer	Oswego County Probation Department	Partially	$26,220.47

Total Funded Positions: $96,148.20

Overtime funding:
$0.00
Fringe Benefits:
$19,364.24

Total Personal Services: $115,512.44

Other Than Personal Services

Equipment Description	Item Count	STOP-DWI Cost	Total Cost
Alco-sensors to assess alcohol use by probationers.	2	$800.00	$800.00

Equipment Total: $800.00

Supply Type	Supply Description	Supply Funding
Test Kits	Probation Officers use EtG urine alcohol testing kits to detect alcohol use over a longer period of time than alco-sensors. This enables Officers to monitor probationers' use of alcohol to know if they are complying with their Order and Conditions of Probation and to better address treatment needs. This helps reduce recidivism.	$1,500.00

Supply Total: $1,500.00

Training/Travel Description	Training/Travel Funding

Training/Travel Total: $0.00

Vendor/Contractual Service Description	Contractual Service Funding
Contract with Keepr breathalyzer to monitor use of alcohol by probationers. DWI offenders are required to use the breathalyzer as directed and the results are immediately available to the supervising probation officer via an online platform. This information is used to ensure abstinence and help drive treatment needs. It can also reduce recidivism as officers will be aware that the probationer is using alcohol and address accordingly.	$6,000.00

Vendor/Contractual Service Total: $6,000.00

Other Item Description	Other Funding

Other Item Total: $0.00

Victim Impact Panel Description	Victim Impact Panel Funding
Costs to compensate Victim Impact Panel speakers/presenters for mileage to attend the panels.	$1,200.00

Victim Impact Panel Total: $1,200.00

Activities to be funded in this area
The Probation Department has several Probation Officers dedicated to supervising offenders and conducting pre-plea/pre-sentence investigations on offenders convicted of VTL 1192 offenses. The department has one Senior Probation Officer who monitors/ensures that the other Officers complete the required registration/title checks and that probationers are complying with Ignition Interlock requirements. The Probation Officers working with these individuals have specific expertise regarding substance abuse issues in order to reduce recidivism in this population.

Total Other Than Personal Services: $9,500.00

Probation Component Grand Total: $125,012.44

Rehabilitation Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total

Total Funded Positions: $0.00

Overtime funding:
Fringe Benefits:

Total Personal Services: $0.00

Other Than Personal Services

Equipment Description	Item Count	STOP-DWI Cost	Total Cost

Equipment Total: $0.00

Supply Description	Supply Funding

Supply Total: $0.00

Training/Travel Description	Training/Travel Funding

Training/Travel Total: $0.00

Vendor/Contractual Service Description	Contractual Service Funding

Vendor/Contractual Service Total: $0.00

Other Item Description	Other Funding

Other Item Total: $0.00

Activities to be funded in this area
You have reported no activity for this component.

Total Other Than Personal Services: $0.00

Rehabilitation Component Grand Total: $0.00

Public Information/Education Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total
Program Educator (Senior Probation Officer)	Oswego County Probation Department	Partially	$4,960.48

Total Funded Positions: $4,960.48

Overtime funding:
$5,000.00
Fringe Benefits:
$999.04

Total Personal Services: $10,959.52

Other Than Personal Services

Equipment Description	Item Count	STOP-DWI Cost	Total Cost

Equipment Total: $0.00

Supply Type	Supply Description	Supply Funding
Promotional Handouts	Giveaway items for community events, etc.	$3,000.00
Printing	Printed brochures and other items provided at community events and presentations at local schools.	$500.00
Office Supplies	General office supplies (i.e., paper, files, etc.)	$200.00
Other	Maintenance items for the program's 4 pedal karts used at community events with alcohol impairment goggles.	$300.00

Supply Total: $4,000.00

Training/Travel Description	Training/Travel Funding
Travel costs (mileage, etc.) for staff attending community events, include presenting at driver's education and health classes at local schools.	$1,200.00

Training/Travel Total: $1,200.00

Vendor/Contractual Service Description	Contractual Service Funding

Vendor/Contractual Service Total: $0.00

Other Item Description	Other Funding

Other Item Total: $0.00

Advertising/PSA/Sponsorship Description	Advertising Funding
Advertisements in local business and college publications, as well as other means of advertising such as banners at a local sporting venue.	$2,000.00

Advertising Total: $2,000.00

Activities to be funded in this area

The Program Educator is responsible for presenting at driver's education and health classes at local schools. This person also attends community events and is responsible for disseminating public information about the STOP-DWI program (i.e., posting on social media, etc.). While the Educator attends the majority of events, other staff and the coordinator assist as well.

The majority of the $5000 listed for overtime is utilized by Probation staff (including the STOP-DWI Educator) to attend events afterhours and on weekends. The remainder is utilized by law enforcement agencies to participate in "MOCK DWI" crash scenarios at local schools (probation and several other agencies also assist with these events).

Total Other Than Personal Services: $7,200.00

Public Information/Education Component Grand Total: $18,159.52

Administration Component Summary

Personal Services

Funded Positions

Title	Agency	Funding Type	Total
STOP-DWI Coordinator	Oswego County Probation Department	Partially	$8,111.30

Total Funded Positions: $8,111.30

Overtime funding:
$0.00
Fringe Benefits:
$1,633.62

Total Personal Services: $9,744.92

Other Than Personal Services

Equipment Description	Item Count	STOP-DWI Cost	Total Cost

Equipment Total: $0.00

Supply Type	Supply Description	Supply Funding
Postage/Courier	Postage to mail correspondence.	$100.00

Supply Total: $100.00

Training/Travel Description	Training/Travel Funding
Mileage, travel expenses and registration fees for the Coordinator and Educator to attend Foundation and Association meetings, and the NYS Highway Safety Symposium.	$3,800.00

Training/Travel Total: $3,800.00

Vendor/Contractual Service Description	Contractual Service Funding

Vendor/Contractual Service Total: $0.00

Other Item Description	Other Funding
STOP-DWI Association dues.	$600.00

Other Item Total: $600.00

Recognition Awards/Events Description	Recognition Funding

Recognition Total: $0.00

Activities to be funded in this area
*Developing the annual plan for submission to GTSC *Developing the budget for submission and approval by the County Administrator and Legislature *Fiscal oversight of the budget, etc. *Monitoring DWI fine collection *Submitting reports to GTSC *Ensuring program compliance *Program development in cooperation with law enforcement, probation, courts, educators and community-based organizations *Distribution and administering of funding to law enforcement agencies during high visibility engagement campaigns *Oversight of the Victim Impact Panel (held every other month) *Ensuring all supplies for program components are ordered *Collaborating with the Oswego County Prevention Coalition *Being a member of the Oswego County Traffic Safety Board *Editing the program's website

Total Other Than Personal Services: $4,500.00

Administration Component Grand Total: $14,244.92

AGENDA# PS-4

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGETARY MODIFICATION SHERIFF'S OFFICE TRANSFER FROM INSURANCE RECOVERY (TREASURER'S OFFICE) TO OTHER EQUIPMENT (ROAD PATROL)

By Legislator Paul Connolly:

WHEREAS, a replacement is needed for a replacement/repair of a printer required for the Operation SAFE CHILD system in the amount of $6,177.99; and

NOW, upon recommendation of the Public Safety Committee of this body, and with the approval of the Finance and Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer shall be the authority to affect such a transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

INFORMATIONAL MEMORANDUM

DATE: October 15, 2026

SUBJECT: Equipment repair/replacement from the Insurance Recovery Fund

SUMMARY: A request is being made to transfer funds from the Insurance Recovery Fund (A1325.426800) in the amount of $6, 177.99 into Other Equipment-Road Patrol (A3110.526000) to replace a printer for the Operation SAFE CHILD system that was damaged in a motor vehicle accident. Attached is a copy of the claim check sent from New York Municipal Insurance Reciprocal.

RECOMMENDED ACTION: The Sheriff's Office respectfully requests your review and approval of this request.

NEW YORK MUNICIPAL INSURANCE RECIPROCAL

DATE ISSUED 8/31/2026

CHECK NO. **0000159418**

Description	Check Amount
Claim No: OSWEG-2026-028-001, Commercial Inland Marine Police Equipment, Invoice No: Claimant: Oswego County - [redacted] DOL: 6/28/2026, Fargo 7001DTC printer & Compact EZ System	$6,177.99
CHECK TOTAL	$6,177.99

Operation Safe Child

3110 – 5260 Other Equipment

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A1325	426800					Insurance Recovery	($6,177.99)
			A3110	526000		Other Equipment-Road Patrol	$6,177.99

DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

COUNTY ADMINISTRATOR DATE 10 5 26

CHAIRPERSON DATE 10-5-26

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# PS-5

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING CAPITAL PROJECT #E0226- SHERIFF'S PURCHASE OF PATROL VEHICLES

By Legislator Paul Connolly:

WHEREAS, Oswego County Sheriff's Office would like to establish capital project #E0226 to purchase vehicles for the need of operational reliability and safety for patrol officers, sergeants and investigators; and

WHEREAS, the vehicles needed are considered essential operational equipment and a significant portion of the current fleet is showing deterioration from the demanding conditions associated with law-enforcement use; and

WHEREAS, several vehicles assigned to the Sheriff's Office have exceeded 100,000 miles, making them more inclined to break down or be out of service which compromises emergency response capabilities; and

WHEREAS, aging and deteriorated police vehicles put the safety of officers at risk due to mechanical failures and dangers of breakdowns on duty; and

WHEREAS, the total cost of this project is $420,000, which will be funded from the Capital Reserve No. 146-Highway and Automobile Reserve account in the amount of $420,000; and

NOW, on the recommendation of the Public Safety Committee of this body and with the recommendation of the Oswego County Sheriff; be it

RESOLVED, that the County Treasurer is hereby authorized to create Capital Project #E0226 from the Capital Reserve No. 146 - Highway and Automobile Reserve account in the amount of $420,000, as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and shall be the authority to affect such transfers and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY SHERIFF'S OFFICE

ADMINISTRATION
(315) 349-3307
FAX (315) 349-3483
ROAD PATROL
(315) 349-3411
FAX (315) 349-3303
CRIMINAL INVESTIGATION
(315) 349-3318
FAX (315) 349-3317

DONALD R. HILTON
SHERIFF

JOHN F. TOOMEY
UNDERSHERIFF

CIVIL DIVISION
(315) 349-3302
FAX (315) 349-3373
1-800-582-7583
JAIL DIVISION
(315) 349-3300
FAX (315) 349-3349

39 Churchill Road, Oswego, New York 13126-6613

INFORMATIONAL MEMORANDUM

DATE: October 15, 2026

SUBJECT: Request to establish a Capital Project to fund the purchase of new vehicles (marked and unmarked vehicles) for Road Patrol.

SUMMARY: Consideration is requested to approve the attached resolution authorizing Capital Project #E0226 – Sheriff's Purchase of Vehicles for Patrol in the amount of $420,000 per the attached Budget Modification. This project has a total cost of $420,000 which would provide the Sheriff's Office with funding to begin replacing the highest-mileage and most deteriorated vehicles in the fleet in a planned, sustainable replacement strategy. A significant portion of the current fleet has reached or exceeded the mileage and service life at which continued operation becomes increasingly costly and presents greater maintenance, reliability and safety concerns. The proposed capital project and related expenditure will help manage costs of major repairs while maintaining dependable equipment for Sheriff's Office personnel.

ATTACHMENTS: Resolution, Budget Modification

RECOMMENDED ACTION: The Sheriff's Office recommends the approval of this Resolution to establish a Capital Project for the Sheriff's Office vehicle replacement.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
H	450310	E0226				Establish Capital Project E0226 - Sheriff's Patrol Vehicles	(420,000.00)
			H	529000	E0226	Establish Capital Project E0226 - Sheriff's Patrol Vehicles	420,000.00
						Establish Capital Project E0226 from Capital Reserve No. 146	
						Highway and Automobile Equipment	

10/8/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

10 8 26
COUNTY ADMINISTRATOR DATE

10-8-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

*If Personnel Services are impacted

Ver. 7.18.23

AGENDA# PS-6

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGET MODIFICATION FIRE COORDINATOR'S OFFICE - AUTOMOTIVE EQUIPMENT

By Legislator Paul Connolly:

WHEREAS, Oswego County Fire Coordinators Office, sold fire equipment and apparatus through Collar City. The total in sales through the auction was $11,664.40; and

NOW, upon recommendation of the Public Safety Committee, the proceeds from auction in the amount of $11,664.40 be placed in A3410.426650, automotive equipment. The proceeds will be used toward equipment for ERTC; let it be

RESOLVED, that the County accepts the auction proceeds from the sale of fire equipment and apparatus and be placed in A3410.426650.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

OFFICE OF THE OSWEGO COUNTY FIRE COORDINATOR

720 East Seneca Street, Oswego, New York 13126

Shane P. Laws
Fire Coordinator

Office:315.349.8800
Fax: 315.349.8810

To: Phil Church, County Administrator **From:** Shane P. Laws, Fire Coordinator **Date:** 10/15/2026

RE: 2026 Budget Modification, Auction Proceeds

Enclosed is a resolution, budget modification and auction summary for review.

Fire advisory sold fire equipment and vehicles through Collar City Auctions for a total of $11,664.40. This modification is to request and establish line, A3410.426650 for the proceeds from the auction sales to be used to replenish site equipment.

Auction included the sale of two trucks:
2013 Chevy 2500 HD 4DR Cab, VIN: 1GC1KXCG4DF239165
2004 Ford F350 XL Superduty 4DR Cab, VIN:1FDWW37P44ED65055

Please, reach out with any further questions.

SPL/gnd Enclosure cc: file



Collar City Auctions, Inc. Oswego County Fire Coordinator

720 E Seneca Street
Oswego, NY 13126
(518) 895-8150

Seller Summary

Auction #1266 - 8/10/2026

Items Sold: 11
Tax Rate: NONE

Auction Summary - Commission: Based per Item

Total Sales:.....13,255.00
Total Commission: .....(1,590.60)
Net Inventory Adjustments:.....
Net Seller Adjustments:.....
Payments:.....
Sales Tax:.....
Net Balance: 11,664.40
Total Passed:.....

Seller Number: 1044 **Holly Carpenter Oswego Fire Services** 46 East Bridge Street
3rd Floor
Oswego NY 13126
315-326-6050

Lot#	LotTitle	OrL	Price	Ext Price	Commission
Sold (11}				**13,255.00**	**1,590.60**
1	Dixie-Narco ID:E23709 BeverageDispensing Unit Capable of Dispensing 9 Different Beverages Dollar Bill Acceptor With Key	1	425.00	425.00	51.00
2	(48) +/-, 5 Gallon Pails Food Grade Quality With Assorted Lids	1	30.00	30.00	3.60
3	Zodi Outback Gear Propane Hot Air System Shelter Heater Model:Pro70 Hot Vent High Output	1	45.00	45.00	5.40
4	Set of 4 Michelin Tires LTX A/T 275/70/R18 Used for One Season	1	100.00	100.00	12.00
5	Set of 4 Goodyear Marathon Radial Trailer Tires ST 225/75/R15 On Rims	1	50.00	50.00	6.00
6	3 Pro-Lite Portable Fluorescent Hand Lamp Model: 15F -50 125 Volt Appearto be 24 Inch Lamps	1	17.50	17.50	2.10
7	(2) Streamlight Litebox Flashlights 1st Serial: 744704 2nd serial: 744706	1	17.50	17.50	2.10
8	Portercable Lithium Screwgun and Impact Driver Kit Screwgun Model: PCL180CD Impact Driver Serial: Type2 18volt With (2) 18 Volt Lithium LX Batteries Lithium NiCd Charger With Case	1	45.00	45.00	5.40
9	2013 Chevy 2500 HD 4DR Cab VIN: 1GC1KXCG4DF239165 Vortec 8Cyl Gas Engine Automatic PowerWindows Power Locks Approximately 120,000 +/- Miles 4x4 Rear	1	4,500.00	4,500.00	540.00
10	2004 Ford F350 XL Superduty 4DR Cab VIN:1FDWW37P44ED65055 11,363 +/- Miles Powerstroke V8 Turbo Diesel Knapheide Utility Body Dual Axle Rear End Trailer Hitch Starts &	1	8,000.00	8,000.00	960.00
11	**Mixed** Pallet of Fire Hose Ranging from 1.75" to 2.5" Some are 100', Some are 50', a Few are Shorts Last Hose Test Aug 2025 - Passed Not Tested this Year	1	25.00	25.00	3.00



Collar City Auctions, Inc. Oswego County Fire Coordinator

720 E Seneca Street Oswego,
NY 13126
(518) 895-8150

Seller Summary

Auction #12 6 -8/10/2026

Items Sold: 11
Tax Rate: **NONE**

Seller Payments Paid or Rec'd	Paid	Received

Total Sales	**13,255.00**
Total Commissions	(1,590.60)
Sales Tax- *Commissions*	
Net Inventory Adjustments	
Sales Tax - *Inv Adjusts*	
Net Seller Adjustments	
Sales Tax - *Seller Adjusts*	
Sales Tax Total	
Payments to/from Seller	
Balance Due to Seller	**11,664.40**

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A3411	41289000					REVENUE	($11,664.40)
			A3410	42665000		AUTOMOTIVE EQUIPMENT	$ 11,664.40
							$ -

DEPARTMENT HEAD — DATE 9-22-26

*DIRECTOR OF HUMAN RESOURCES — DATE

*If Personnel Services are impacted

COUNTY ADMINISTRATOR — DATE 10 5 26

CHAIRPERSON — DATE 10-5-26

COUNTY TREASURER — DATE

Ver. 7.18.23

AGENDA# HS-1

RESOLUTION NO.

October 15, 2026

RESOLUTION FOR BUDGET MODIFICATION TO MOVE FUNDING FROM THE OFFICE OF MOBILITY MANAGEMENT TO VETERANS SERVICE AGENCY

By Legislator Michael Solowy:

WHEREAS, in order to address the unique challenges faced by veterans as they transition to civilian life by fostering a supportive environment through peer-to-peer connections and leveraging the experiences and insights of fellow veterans; and

WHEREAS, the purpose of the Principal Peer Mentor is to connect veterans with peers and support organizations to facilitate bridging the gap between military and civilian life by ensuring that each veteran receives the support they need to thrive; and

NOW, upon recommendation of the Human Services Committee and with approval of the Finance and Personnel Committee of this body; be it

RESOLVED, funding in the amount of $50,000.00 be moved from the Office of Mobility Management to the Veterans Services Agency; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and Budget Officer and shall be the authority to make such a change.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

Oswego County
Veterans Service Agency

200 N. Second Street Fulton, NY 13069
Phone (315)591-9100
Fax (315)591-9103

Eric Boozer, ARMY/USAF
Director Veterans Services

Matias Garcia, ARMY
Principal Veterans Services Asst.

Billie Jo Thompson, USAF
Sr. Veterans Services Assistant

Ward Bowen, ARMY/USAF
Joseph P. Dwyer Peer Mentor

Date: October 15, 2026

To: Members of the Human Services Committee

From: Eric Boozer, Director of Veteran Services

Informational Memorandum

Subject: Request for authorization for budget modification to move $50,000.00 in funds from the Office of Mobility Management to Veterans Service Agency.

Purpose: The purpose for this modification is to fund the purchase of a vehicle for use by the Dwyer Program Principal Peer Mentor.

Summary: The Veterans Service Agency is looking to fund the purchase of a vehicle. This modification will allow for the movement of funds from the Office of Mobility Management. The vehicle will serve two purposes. First, it will provide transportation for the Principal Peer Mentor to attend and host events throughout the county. The amount of travel the Peer Mentor does on a weekly basis will far exceed our milage reimbursement annual budget amount. Second, it will facilitate transportation of items such as folding tables, chairs, pop-up canopy, and at times, food to these locations. Many times, the Principal Peer Mentor will attend outside events and requires the mentioned items.

Recommended Action: To authorize the proposed Budget Modification to move funds from the Office of Mobility Management to fund the purchase of a vehicle for the Dwyer Principal Peer Mentor.

Fiscal Impact: This would be a budget neutral purchase paid for by the Office of Mobility Management grant funding.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A8021	545500	PTA				Other Supplies and Expense	($50,000.00)
			A6510	545500	Dwyer	Other Supplies and Expense	$50,000.00
							$0.00

10/5/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

10 5 26
COUNTY ADMINISTRATOR DATE

Mike Kelly 11-5-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

*If Personnel Services are impacted

Ver 7.18.23

AGENDA# HS-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING A BUDGET MODIFICATION TO TRANSFER FUNDS FROM SALARIES & WAGES TO LEGAL FEES

By Legislator Michael Solowy:

WHEREAS, the Oswego County Department of Social Services currently has four full-time vacant attorney positions and has not received applicants for the vacancies since May 2026 despite ongoing recruitment efforts; and

WHEREAS, the Department recently issued a Request for Proposals for contracted attorneys and received no bids; and

WHEREAS, temporary fee-for-service contracted attorneys are needed to assist with the Legal Department's workload, including child support, fair hearings, fraud and recovery, spousal support, Medicaid-related matters, adult protective services, child welfare, and expungement hearings; and

WHEREAS, fee-for-service attorneys are paid from the Legal Fees budget line rather than the Salaries & Wages budget line used for County-employed attorneys, and the Department is requesting a budget modification to increase A6010.543300 LEGAL FEES by $95,000 and decrease A6010.511000 SALARIES & WAGES by $95,000, resulting in a budget-neutral transfer; and

NOW, upon recommendation of the Human Services Committee, with the approval of the Finance and Personnel Committee of this body; be it

RESOLVED, that the Oswego County Legislature hereby approves the budget modification to transfer $95,000 from A6010.511000 SALARIES & WAGES to A6010.543300 LEGAL FEES to cover temporary fee-for-service contracted attorney expenses; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer, Budget Officer, and Director of Human Resources for their action.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

COUNTY OF OSWEGO
Department of Social Services

Lee Sullivan
Commissioner

P.O. Box 1320 • Mexico, NY 13114
Phone: 315-963-5000 • Fax: 315-963-5477

TO: **Human Services Committee, Oswego County Legislature**
FROM: **Lee Sullivan, Department of Social Services Commissioner**
DATE: **October 15, 2026**
RE: **Budget Modification – SSADMIN – LEGAL FEES**

INFORMATIONAL MEMORANDUM

SUBJECT: Budget Modification to transfer funds to enable contractual legal fees to continue to be paid.

BACKGROUND: The Department of Social Services now has four full-time vacant attorney positions. The department has not had any applicants for vacancies since May 2026 despite ongoing recruitment efforts. The department recently posted a RFP for contracted attorneys resulting in no bids. The department will need to transfer monies to the legal fees line to cover temporary fee for service contracted attorneys in the interim. The contracted attorneys will be utilized to help assist with the legal department's workload as it pertains to child support, fair hearings, fraud & recovery, spousal support, Medicaid related matters, adult protective, child welfare, and expungement hearings. Fee-for-service attorneys are paid from a different budget line than salaries & wages paid for attorneys who are county employees and so a budget modification is needed to move a portion of the wages (not being paid due to attorney vacancies) to the Legal Fees budget line that is used for temporary contracted fee-for-service attorney expenses.

This will be budget neutral.

FISCAL IMPACT: Increase the A6010.543300 LEGAL FEES budget line by $95,000 and decrease the A6010.511000 SALARIES & WAGES budget line by $95,000

RECOMMENDATION: Approve this budget modification request to transfer $95,000 to cover increased fee-for-service attorney expenses.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

2026
9/17/2026

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A6010	543300					SSADMIN -LEGAL FEES	$ 95,000
			A6010	511000		SSADMIN - SALARIES & WAGES	$ (95,000)
					Provide funding to allow payment of legal fees through the end of CY2026		

Lee Sellen 10/7/20
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 5 26
COUNTY ADMINISTRATOR DATE

Mike Hoberg 10-5-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# HS-3

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGET MODIFICATION DEPARTMENT OF SOCIAL SERVICES TO ACCEPT NYS CHILD CARE BLOCK GRANT (CCBG) ALLOCATION FOR FFY 2027

By Legislator Michael Solowy:

WHEREAS, the Oswego County Department of Social Services administers the Child Care program in accordance with state regulations and its approved Child and Family Services Plan, funded through the New York State Child Care Block Grant (CCBG); and

WHEREAS, the County has received a FFY 2027 CCBG allocation of $6,079,896 and, due to federal fiscal year starting on October 1, 2026, $1,519,974 of this allocation must be added to the 2026 budget to maintain program services, with the balance to be included in the 2027 budget; and

NOW, on the recommendation of the Human Services Committee and Finance & Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to increase revenue line A6055.436550 by $1,519,975, and A6055. 545500.LIDC by $1,269,975 and the remaining revenue of $250,000 represents salary & wages expenses as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer, Budget Office, and Human Resources Director and shall be the authority to make such adjustments.

RESOLUTION PASSED/FAILED, WITH VOICE/ROLL CALL VOTE:

YES: NO: ABSENT: ABSTAIN:

COUNTY OF OSWEGO
Department of Social Services

Lee Sullivan
Commissioner

P.O. Box 1320 • Mexico, NY 13114
Phone: 315-963-5000 • Fax: 315-963-5477

TO: **Human Services Committee, Oswego County Legislature**
FROM: **Lee Sullivan, Department of Social Services Commissioner**
DATE: **October 15, 2026**
RE: **Budget Modification – Acceptance of NYS Child Care Block Grant (CCBG) Allocation for Federal Fiscal Year 2027**

INFORMATIONAL MEMORANDUM

SUBJECT: Budget Modification to allocate $1,519,975 of the Federal Fiscal Year 2027 CCBG $6,079,896 allocation, to the 2026 budget to maintain program services from 10/1/2026-12/31/26, withthe balance to be included in the 2027 budget.

BACKGROUND: The CCBG Allocation is the primary funding mechanism through which the Office of Children and Family Services (OCFS) allocates federal and state childcare subsidy funds to local social services districts to ensure the delivery of Child Care Assistance to eligible families within Oswego County.

FISCAL IMPACT: There is no local fiscal impact for this request, as the district has been allocated the above CCBG funds to ensure delivery of the Child Care Assistance Program.

RECOMMENDATION: The Department of Social Services recommends that the Human Services Committee, Finance and Personnel Committee and the Legislature accept this funding as authorized by OCFS.

RF2A

FISCAL YEAR:	**FFY26**	**PACKAGE TYPE:**	**RF2/RF2A**
CLAIM PERIOD:	**10/25 - 09/26**	**REPORT DATE:**	**7/1/2026**
DISTRICT:	**OSWE**	**TIME CREATED:**	**2:00:24 AM**
ACCEPT DATE (O):		**ACCEPT DATE (S):**	
ACCEPT DATE (T):		**ACCEPT DATE (M):**	
ACCEPT DATE (C):			

CHILD CARE BLOCK GRANT Ceiling Report

PKG	PERIOD	TYPE	SEQ	ACCEPT	TR/ADJ#	COMMENTS	25% Day Care Block Grant	100% Day Care Block Grant	75% Day Care Block Grant	5% Admin. Day Care Block Grant	All Other Adm Day Care Block Grant	TOTAL
RF2A	10/25	O	0	11/18/2025			0	0	0	57,843	44,680	102,523
RF2	10/25	O	0	11/24/2025			1,320	408,961	3,960	0	0	412,921
RF2A	11/25	O	0	12/15/2025			0	0	0	42,361	28,127	70,488
RF2	11/25	O	0	12/22/2025			1,903	361,990	5,708	0	0	367,698
RF2A	12/25	O	0	1/15/2026			0	0	0	37,827	27,678	65,505
RF2	12/25	O	0	1/20/2026			3,286	356,449	9,858	0	0	366,307
RF2A	1/26	O	0	2/18/2026			0	0	0	28,050	24,808	52,858
RF2	1/26	O	0	2/20/2026			1,049	368,982	3,147	0	0	372,129
RF2A	2/26	O	0	3/18/2026			0	0	0	25,176	22,619	47,795
RF2	2/26	O	0	3/25/2026			1,308	360,844	3,925	0	0	364,769
RF2A	3/26	O	0	4/16/2026			0	0	0	25,647	22,617	48,264
RF2	3/26	O	0	4/29/2026			1,039	325,309	3,117	0	0	328,426
RF2	4/26	O	0	5/27/2026			1,287	381,218	3,862	0	0	385,080
RF2A	4/26	O	0	6/1/2026			0	0	0	46,333	32,944	79,277
RF2A	5/26	O	0	6/22/2026			0	0	0	32,327	21,936	54,263
Originals						**SUBTOTAL**	**11,192**	**2,563,753**	**33,577**	**295,564**	**225,409**	**3,118,303**

PKG	PERIOD	TYPE	SEQ	ACCEPT	TR/ADJ#	COMMENTS	25% Day Care Block Grant	100% Day Care Block Grant	75% Day Care Block Grant	5% Admin. Day Care Block Grant	All Other Adm Day Care Block Grant	TOTAL
RF2A	10/25	S	1	12/12/2025		Supplemental- Changes to Sch D	0	0	0	-1	-30	-31
RF2A	10/25	S	2	12/12/2025		Error on S1	0	0	0	1	75	76
RF2A	10/25	S	3	4/29/2026		Correction of FS E&T	0	0	0	0	222	222
RF2A	11/25	S	1	12/16/2025		Supplemental correct F17 amount	0	0	0	23	1,562	1,585
RF2A	12/25	S	2	6/24/2026			0	0	0	0	114	114
RF2A	1/26	S	1	3/23/2026		Correction on 923, D-2, D18, & RF17	0	0	0	-155	149	-6
Supplementals						**SUBTOTAL**	**0**	**0**	**0**	**-132**	**2,092**	**1,960**

SUMMARY	25% Day Care Block Grant	100% Day Care Block Grant	75% Day Care Block Grant	5% Admin. Day Care Block Grant	All Other Adm Day Care Block Grant	TOTAL
Prior Year Rollover	0			0		333,682
FFFS Transfer	0			0		0
Original Ceiling	41,453			224,526		4,982,558
Pandemic Funds Allocation						
Total Ceiling	41,453			224,526		5,316,240
Federal Share/State Share	11,192	2,563,753	33,577	295,432	227,501	3,120,263
Under Ceiling	30,261			0		2,195,977
Over Ceiling	0			-70,906		0
Ceiling Adj Processed						0
Ceiling Adj Needed	30,261			-70,906		0
	MOU	Program	Program	Admin		

DAY CARE - Expense	2026 Budgeted	2025 Actuals	2024 Actuals	2023 Actuals	2022 Actuals	2021 Actuals	2020	2019	2018
Contract Expense - ICP Contract	$ 132,632.00	$ 125,993.00	$ 125,993.00	$ 100,226.00	$ 100,266.42	$ 100,226.00	$ 100,226.00	$ 100,026.00	$ 100,225.80
ETDC	$ -	$ -	$ -	$ 10,495.95	$ 6,222.03	$ 13,086.86	$ 9,296.26	$ 11,570.01	$ 12,567.58
LIDC	$ 2,910,105.00	$ 4,576,438.24	$ 3,861,313.32	$ 2,900,880.63	$ 1,567,741.72	$ 1,174,683.39	$ 1,331,943.85	$ 1,520,244.47	$ 1,453,902.12
TADC	$ 25,000.00	$ 45,356.02	$ 25,210.64	$ 6,362.00	$ 6,398.00	$ 5,515.64	$ 26,279.13	$ 39,665.68	$ 72,049.03
Total Appropriations	$ 3,067,737.00	$ 4,747,787.26	$ 4,012,516.96	$ 3,017,964.58	$ 1,680,628.17	$ 1,293,511.89	$ 1,467,745.24	$ 1,671,506.16	$ 1,638,744.53
Repayment - Revenue	$ (261,600.00)	$ (203,835.00)	$ (163,340.22)	$ (180,594.05)	$ (135,692.09)	$ (177,508.35)	$ (167,072.99)	$ (103,540.33)	$ (74,528.02)
State Aid - Revenue	$ (3,500,514.00)	$ (5,058,436.00)	$ (4,424,150.61)	$ (3,334,431.71)	$ (1,990,833.00)	$ (1,524,933.00)	$ (1,770,638.00)	$ (2,128,411.00)	$ (2,015,667.00)
Total Revenue	$ (3,762,114.00)	$ (5,262,271.00)	$ (4,587,490.83)	$ (3,515,025.76)	$ (2,126,525.09)	$ (1,702,441.35)	$ (1,937,710.99)	$ (2,231,951.33)	$ (2,090,195.02)
Net County	$ (694,377.00)	$ (514,483.74)	$ (574,973.87)	$ (497,061.18)	$ (445,896.92)	$ (408,929.46)	$ (469,965.75)	$ (560,445.17)	$ (451,450.49)
LIDC Cost by month -									
January	$ 371,587.23	$ 385,678.19	$ 295,151.77	$ 171,118.94	$ 81,807.03	$ 131,761.94	$ 116,977.93	$ 120,633.53	$ 135,094.35
February	$ 364,918.62	$ 360,883.60	$ 310,485.08	$ 209,696.25	$ 99,746.00	$ 121,517.10	$ 124,837.64	$ 104,837.53	$ 122,682.32
March	$ 328,887.11	$ 349,003.73	$ 285,078.32	$ 203,919.01	$ 93,439.25	$ 96,696.57	$ 119,093.13	$ 123,819.18	$ 124,450.20
April	$ 383,712.43	$ 393,100.54	$ 298,631.19	$ 241,887.59	$ 102,489.82	$ 110,458.52	$ 84,941.94	$ 118,694.19	$ 115,233.63
May	$ 325,206.44	$ 377,024.18	$ 294,409.15	$ 266,815.65	$ 96,546.13	$ 94,731.73	$ 86,347.20	$ 128,562.56	$ 124,051.89
June	$ 241,164.88	$ 361,366.82	$ 281,148.51	$ 238,842.83	$ 102,981.34	$ 89,944.70	$ 94,960.26	$ 131,649.12	$ 116,521.06
July	$ 73,287.15	$ 403,570.95	$ 369,114.83	$ 240,717.29	$ 92,360.87	$ 88,521.90	$ 110,776.45	$ 134,152.45	$ 121,480.90
August		$ 452,766.99	$ 400,219.06	$ 276,073.93	$ 202,940.69	$ 110,730.73	$ 98,916.68	$ 155,200.08	$ 142,308.17
September		$ 359,288.38	$ 342,811.76	$ 304,306.39	$ 159,038.73	$ 96,960.07	$ 125,766.72	$ 132,685.33	$ 120,864.01
October		$ 411,859.03	$ 327,150.02	$ 220,143.05	$ 174,619.04	$ 76,418.50	$ 113,196.56	$ 124,060.88	$ 101,369.33
November		$ 363,694.64	$ 312,120.23	$ 273,299.08	$ 158,096.38	$ 72,306.79	$ 115,235.42	$ 122,019.76	$ 118,120.96
December		$ 358,201.19	$ 344,993.40	$ 254,060.62	$ 203,676.44	$ 84,634.84	$ 140,893.92	$ 123,929.86	$ 111,725.30
Total Cost of LIDC Program Expense	**$ 2,088,763.86**	**$ 4,576,438.24**	**$ 3,861,313.32**	**$ 2,900,880.63**	**$ 1,567,741.72**	**$ 1,174,683.39**	**$ 1,331,943.85**	**$ 1,520,244.47**	**$ 1,453,902.12**
Total Cost of TADC Program Expense	**$ 2,309.94**	**$ 45,356.02**	**$ 25,210.64**	**$ 6,362.00**	**$ 6,398.00**	**$ 5,515.64**	**$ 26,279.13**	**$ 39,665.68**	**$ 72,049.03**

Abstracts Only - Cost of Day Care Prior to Direct Deposit Checks administered by state
Direct Check + Abstract - Started July 2024 Shows sharp increase in costs
MOE $41,.453

Allocation:

CCBG FFY26 - 10.01.25 - 09.30.26					
25- OCFS-LCM-21	$ 4,490,510.00			FFY 26 Allocation	
Roll Forward Unspent from FFY25 to FFY26	$ 333,682.00			Ceiling Report FFY26	
25-OCFS-LCM-21-R1 increase - June 17, 2026	$ 492,048.00				
	$ 5,316,240.00			Total	
Total Claimed per ceiling Rpt FFY26 100% and 75%		$ (2,597,330.00)		CR - Col L & M	
All other Admin claimed per ceiling report FFY25		$ (227,501.00)		CR - Col O	
5% Admin claimed per ceiling report FFY25		$ (295,432.00)		CR - Col N	Maximum $224,526
5% Admin exceeded - DISALLOWED		$ 70,906.00		CR - Col N	
Remaining on FFY26 Ceiling Report - 7.1.2026		$ 2,195,977.00		Bal on Ceiling Rpt	
Remaining once Roll Forward takes place					Inc to 5% - $15032

CCBG FFY25 10.1.2024 - 09.30.2025			Ceiling Rpt FFY 25	
	$ 5,542,154.00			
Roll Forward Unspent from FFY24 to FFY25	$ 1,071,370.00 ***	$ 1,071,370.00	CR FFY25 CQ -L 52	
24-OCFS-LCM-16 - Revised 2.17.26 R5 No chg Oswego		$ 4,470,784.00	FFY 25 Allocation	
		$ 5,542,154.00	Ceiling Rpt FFY25	
			Col Q- Line 56	
Total claimed per ceiling report FFY25 100% and 75%		$ (4,454,060.00)	CR Col L& M - Line 57	
All other Admin claimed per ceiling report FFY25		$ (430,214.00)	CR Col O - Line 57	
5% Admin claimed per ceiling report FFY25		$ (357,233.00)	CR Col N - Line 57	
5% Admin exceeded - DISALLOWED		$ 80,125.00	CR C N - Line 59	
MOE Adjustment FFY25		$ 33,035.00		
Rollover unspent FFY25		$ 333,682.00		
	Administration exceeded budget - Disallow was not rolled forward and was not allowed			

FFY24 CCBG 10.01.2023 -09.30.2024			
23-OCFS-LCM-12			$ 1,830,017.00
23-OCFS-LCM-12 - R4 Revised December 31,2024			
Att C - 10.01.2023 - 9.30.2024 (FFY24)	$ 5,374,934.00		
Rollover Unspent FFY 2023 to FFY 2024	$ **2,932,874.00**		$ **2,932,874.00**
Pandemic Funds FFY24 from 22-OCFS-LCM-08:	$ 612,043.00		$ 612,043.00
Oct 1, 23 - March 31, 24	$ 915,009.00		$ 5,374,934.00
Apr 1, 24 - Sept 30, 24	$ 915,008.00		
Total claimed per ceiling report FFY24			$ (3,636,685.00)
All Other Admin claimed per ceiling report FFY24			$ (474,540.00)
5% Admin Claimed per ceiling report FFY24			$ (228,188.00)
MOE Adj per ceiling report FFY24			$ 35,849.00
Roll to FFY25			$ **1,071,370.00**

Att B - 10.1.22 - 9.30.23 (FFY23)	$ **6,203,696.00**		
Rollover Unspent FFY22 to FFY23:	$ 2,715,955.00		$ 2,715,955.00
Pandemic Funds FFY23 22-OCFS-LCM-08:	$ 1,224,086.00		$ 1,224,086.00
Oct 1 22 - Mar 31, 23 22-OCFS-LCM-08:	$ 1,348,646.00		$ 1,348,646.00
Apr 1, 23 - Sept 30, 23	$ 915,009.00		$ 915,009.00
			$ 6,203,696.00
Total claimed per ceiling report FFY23			$ (2,687,350.00)
All other Admin claimed per ceiling report FFY23			$ (417,014.00)
5% Admin Claimed per ceiling report FFY23			$ (195,750.00)
MOE Adjustment per ceiling report FFY23			$ 39,806.00
Remaining			$ 2,943,388.00
Expired			$ (10,514.00)
To be rolled FFY24			$ **2,932,874.00**

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	1	1386	01/31/2026	03/09/2026	Jan'26	DSS Abstrc	DSS Abstract	DSS Abstrc	167,264.18	0				Jan'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	2	726	02/28/2026	05/05/2026	Fe'26	DSS Abstrc	DSS Abstract	DSS Abstrc	165,091.87	0				Feb'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	3	833	03/31/2026	05/07/2026		DSS Abstrc	DSS Abstract	DSS Abstrc	138,524.96	0				Mar'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	4	701	04/30/2026	05/26/2026	Apr'26	DSS Abstrc	DSS Abstract	DSS Abstrc	198,686.98	0				Apr'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	5	700	05/31/2026	07/22/2026	May'26	DSS Abstrc	DSS Abstract	DSS Abstrc	175,578.69	0				May'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	6	1432	06/30/2026	07/22/2026	Jun'26	DSS Abstrc	DSS Abstract	DSS Abstrc	111,239.88	0				Jun'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026						DSS Abstrc	DSS Abstract	DSS Abstrc	0.00					Jul'26 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026						DSS Abstrc	DSS Abstract	DSS Abstrc	0.00					Aug'26 DSS Abstract
										DSS Abstrc	DSS Abstract	DSS Abstrc	0.00					Sep'26 DSS Abstract
													956,386.56	MUNIS County Fiscal Year 2026 in CCBG FFY26				
													0.00					
													0.00					
													0.00					
													0.00	MUNIS County Fiscal Year 2026 in CCBG FFY27				
													956,386.56	Total County Fiscal Year 2026				
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	1	428	01/13/2026	01/23/2026	018821		233284	CK 92979	70,311.32	929796	011326TT	269079	New York State Office of Children & Family Service	OCFS CHILD CARE 01.13.26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	1	1174	01/30/2026	02/20/2026	018821		233963	CK 92980	134,011.73	929807	013026TT	269787	New York State Office of Children & Family Service	OCFS CHILD CARE 01/30/26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	2	246	02/12/2026	02/20/2026	018821		235262	CK 92982	91,201.00	929823	021226TT	271142	New York State Office of Children & Family Service	OCFS CHILD CARE 2/12/26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	2	471	02/26/2026	03/09/2026	018821		236092	CK 92983	108,625.75	929835	022626TT	271988	New York State Office of Children & Family Service	OFCS CHILD CARE 02/26/26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	3	402	03/13/2026	03/24/2026	018821		237464	CK 92985	111,330.45	929854	031326TT	273412	New York State Office of Children & Family Service	OFCS CHILD CARE ASSISTANCE 3/1
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	3	578	03/30/2026	04/03/2026	018821		238535	CK 92986	79,031.70	929868	033026gl	274521	New York State Office of Children & Family Service	OCFS Child Care Assist 3/30/26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	4	586	04/14/2026	05/04/2026	018821		239601	CK 92988	105,026.15	929886	041426TT	275619	New York State Office of Children & Family Service	OFCS CHILD CARE ASSISTANCE 4/1
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	4	549	04/29/2026	05/04/2026	018821		240699	CK 92990	79,999.30	929900	042926gl	276755	New York State Office of Children & Family Service	4/29/26 OCFS Child Care
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	5	237	05/13/2026	05/15/2026	018821		241875	CK 92991	93,080.75	929919	051326gl	278033	New York State Office of Children & Family Service	OCFS Child Care Services
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	5	633	05/27/2026	06/03/2026	018821		242822	CK 92993	56,547.00	929930	052726gl	279001	New York State Office of Children & Family Service	OCFS 05272026
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	6	669	06/15/2026	06/16/2026	018821		244123	CK 92994	72,708.30	929948	061526gl	280330	New York State Office of Children & Family Service	OCFS Child Care
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	6	1306	06/26/2026	07/06/2026	018821		245484	CK 92996	57,216.70	929960	062626gl	281750	New York State Office of Children & Family Service	OCFS 6/26/26
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2026	7	612	07/13/2026	07/17/2026	018821		246739	CK 92997	73,287.15	929975	071326gl	283300	New York State Office of Children & Family Service	OCFS Child Care 7/13/26
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													1,132,377.30	MUNIS County Fiscal Year 2026 in CCBG FFY26				
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													0.00					
													0.00	MUNIS County Fiscal Year 2026 in CCBG FFY27				
													2,088,763.86	Total County Fiscal Year 2026				

				Sup Amt	RF2A Ceiling Rep Adm	RF2 Ceiling Rep Prog	MUNIS LIDC	MUNIS TADC 75%	25% TADC
			01/31/2026		$ 52,858.00	$ 372,129.00	$ 371,587.23	$ 1,732.00	$ 578.00
			02/28/2026		$ 47,795.00	$ 364,769.00	$ 364,918.62	$ 2,830.00	$ 943.00
			03/31/2026	$ (6.00)	$ 48,264.00	$ 328,426.00	$ 328,887.11	$ 1,972.00	$ 658.00
			04/30/2026	$ 222.00	$ 79,277.00	$ 385,080.00	$ 383,712.43	$ 3,178.00	$ 1,060.00
			05/31/2026		$ 54,263.00	$ -	$ 325,206.44	$ 3,752.00	$ 1,251.00
			06/30/2026	$ 114.00	$ -	$ -	$ 241,164.88	$ -	$ -
			07/31/2026		$ -	$ -	$ 73,287.15	$ -	$ -
			08/31/2026		$ -	$ -	$ -	$ -	$ -
			09/30/2026		$ -	$ -	$ -	$ -	$ -
		FFY27	10/31/2026		$ -	$ -	$ -	$ -	$ -
		FFY27	11/30/2026		$ -	$ -	$ -	$ -	$ -
		FFY27	12/31/2026		$ -	$ -	$ -	$ -	$ -
Total FFY26 01/26-09/26	**CR FFY26**			**$ 330.00**	**$ 282,457.00**	**$ 1,450,404.00**	**$ 2,088,763.86**	**$ 13,464.00**	**$ 4,490.00**
Total FFY26 10/25-12/25	**CR FFY 26**			**$ 1,630.00**	**$ 238,516.00**	**$ 1,146,926.00**	**$ 1,133,754.86**	**$ 16,043.00**	**$ 5,348.00**
Total FFY27 10/26 - 12/26	CR FFY26			$ -	$ -	$ -	$ -	$ -	$ -
FFY 2026 Ceiling Report Total				$ 1,960.00	$ 520,973.00	$ 2,597,330.00	$ 3,222,518.72	$ 29,507.00	$ 9,838.00
				This should total the Federal Share on Ceiling Rpt			Total on Ceiling minus disallowed amounts		

8.5.25	$ 4,490,510.00	
6.17.2026	$ 492,048.00	Needs Resolution
FFY25	$ 333,682.00	Needs Resolution
Total	**$ 5,316,240.00**	
YTD FFY26	**$ 3,120,263.00**	
Remaining	$ 2,195,977.00	

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	1	956	01/31/2025	04/10/2025	Jan'25	DSS Abstrc	DSS Abstract	DSS Abstrc	200,079.89	0				Jan'25 DSS abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	2	1217	02/28/2025	08/08/2025	Feb'25	Prior Yr	DSS Prior Year	Prior Yr	-449.90	0				Feb'25 DSS Abstract Prior Year
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	2	1215	02/28/2025	08/08/2025	Feb'25	DSS Abstrc	DSS Abstract	DSS Abstrc	177,553.50	0				Feb'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	3	1556	03/31/2025	08/08/2025	Mar'25	DSS Abstrc	DSS Abstract	DSS Abstrc	172,822.23	0				Mar'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	4	1195	04/01/2025	09/24/2025	Apr'25	DSS Abstrc	DSS Abstract	DSS Abstrc	205,197.48	0				Apr'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	5	1254	05/31/2025	10/16/2025	May'25	DSS Abstrc	DSS Abstract	DSS Abstrc	167,214.63	0				May'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	6	1307	06/30/2025	10/20/2025	Jun'25	DSS Abstrc	DSS Abstract	DSS Abstrc	182,425.89	0				Jun'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	7	1347	07/31/2025	11/14/2025	Jul'25	DSS Abstrc	DSS Abstract	DSS Abstrc	198,513.65	0				Jul'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	7	1366	07/31/2025	11/19/2025	Jul'25	Correction	Corct allocation	Correction	-772.30	0				Correct Jul'25 JE 1349
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	8	1314	08/31/2025	11/14/2025	Aug'25	DSS Abstrc	DSS Abstract	DSS Abstrc	230,130.79	0				Aug'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	9	1311	09/30/2025	11/14/2025	Sep'25	DSS Abstrc	DSS Abstract	DSS Abstrc	164,450.58	0				Sep'25 DSS Abstract
													1,697,166.44	MUNIS County Fiscal Year 2025 During Child Care FFY 2025				
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	10	1401	10/31/2025	02/03/2026	Oct'25	DSS Abstrc	DSS Abstract	DSS Abstrc	213,347.23	0				Oct'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	11	1133	11/30/2025	02/03/2026	Nov'25	DSS Abstrc	DSS Abstract	DSS Abstrc	164,404.14	0				Nov'25 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	12	1855	12/31/2025	02/23/2026	Dec'25	DSS Abstrc	DSS Abstract	DSS Abstrc	174,011.04	0				Dec'25 DSS Abstract
													551,762.41	MUNIS County Fiscal Year 2025 During Child Care FFY2026				
													2,248,928.85	MUNIS TOTAL Program Cost CFY 2025				
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	1	344	01/13/2025	01/17/2025	018821		205232	CK 92945	106,473.25	929450	011325BF	238961	New York State Office of Children & Family Service	1/13/25 OCFS Child Care Assist
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	1	736	01/29/2025	01/31/2025	018821		206453	CK 92946	79,125.05	929461	012925gl	240343	New York State Office of Children & Family Service	OCFS Child Services 1/29/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	2	509	02/13/2025	02/21/2025	018821		207577	CK 92947	109,503.05	929478	021325gl	241660	New York State Office of Children & Family Service	OCFS Child Care 2/13/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	2	828	02/26/2025	03/01/2025	018821		208184	CK 92949	74,276.95	929491	022625gl	242290	New York State Office of Children & Family Service	OCFS Child Care 2/26/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	3	695	03/13/2025	03/17/2025	018821		209290	CK 92950	105,885.95	929505	031325gl	243432	New York State Office of Children & Family Service	OCFS Child Care Assistance 3/1
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	3	1226	03/27/2025	04/01/2025	018821		210819	CK 92951	70,295.55	929516	032725GL	245033	New York State Office of Children & Family Service	OCFS 3/27/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	4	893	04/14/2025	05/01/2025	018821		212003	CK 92953	112,262.80	929533	041425gl	246258	New York State Office of Children & Family Service	4/14/25 OCFS Child Care
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	4	901	04/28/2025	05/01/2025	018821		213047	CK 92954	75,640.26	929544	042825	247339	New York State Office of Children & Family Service	OCFS Child Care Services
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	5	657	05/13/2025	05/22/2025	018821		214132	CK 92955	114,981.32	929559	051325gl	248475	New York State Office of Children & Family Service	OCFS Child Care 5/13/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	5	970	05/29/2025	05/30/2025	018821		215464	CK 92957	94,828.23	929572	052925gl	249865	New York State Office of Children & Family Service	OCFS Child Care 5/29/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	6	680	06/12/2025	06/20/2025	018821		216707	CK 92958	100,375.33	929586	061225gl	251180	New York State Office of Children & Family Service	OCFS 6/12/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	6	1167	06/26/2025	07/10/2025	018821		217776	CK 92960	78,565.60	929602	062625gl	252293	New York State Office of Children & Family Service	OCFS 6/26/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	7	674	07/14/2025	07/21/2025	018821		218841	CK 92961	98,062.15	929619	071425gl	253409	New York State Office of Children & Family Service	7/14/25 OCFS Child Care Assist
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	7	1161	07/30/2025	07/31/2025	018821		220004	CK 92963	107,767.45	929633	073025JS	254630	New York State Office of Children & Family Service	OCFS Child Care 7/30/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	8	884	08/14/2025	08/22/2025	018821		221841	CK 92964	136,041.55	929649	081425gl	256536	New York State Office of Children & Family Service	OCFS 8/14/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	8	885	08/15/2025	08/22/2025	018821		221871	CK 92965	1,002.00	929651	081525gl	256567	New York State Office of Children & Family Service	OCFS 8/15/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	8	1162	08/28/2025	09/08/2025	018821		222559	CK 92966	85,592.65	929660	082825gl	257275	New York State Office of Children & Family Service	OCFS 8/28/2025
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	9	840	09/15/2025	09/24/2025	018821		223876	CK 92967	121,038.00	929679	091525gl	258623	New York State Office of Children & Family Service	OCFS 9/15/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	9	1241	09/26/2025	10/09/2025	018821		224724	CK 929	73,799.80	929689	092625TT	259724	New York State Office of Children & Family Service	OCFS Child Care ASST
													1,745,516.94	MUNIS County Fiscal Year 2025 During Child Care FFY 2025				
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	10	860	10/15/2025	10/24/2025	018821		226171	CK 92970	105,525.15	929707	101525JS	261319	New York State Office of Children & Family Service	OCFS CHILD CARE ASSISTANCE
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	10	850	10/15/2025	10/24/2025	018821		225906	CK 92970	154.95	929705	101525GL	261041	New York State Office of Children & Family Service	OCFS Child Care Supplemental
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	10	1277	10/30/2025	11/07/2025	018821		227179	CK 92972	92,831.70	929720	103025TT	262399	New York State Office of Children & Family Service	OCFS CHILD CARE SVC PAY DATE 1
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	11	552	11/13/2025	11/18/2025	018821		228210	CK 92974	114,652.70	929740	111325TT	263571	New York State Office of Children & Family Service	OCFS CHILD CARE SVC PAY DATE 1
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	11	937	11/24/2025	12/03/2025	018821		228961	CK 92974	84,637.80	929748	112425gl	264360	New York State Office of Children & Family Service	OCFS Child Care Services 11/24
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	12	646	12/12/2025	12/15/2025	018821		230369	CK 92976	98,961.05	929769	121225gl	265841	New York State Office of Children & Family Service	OCFS 12/12/25
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2025	12	1696	12/30/2025	01/21/2026	18821		231714	CK 92978	85,229.10	929781	123025TT	267300	New York State Office of Children & Family Service	OCFS CHILD CARE ASSISTANCE
													581,992.45	MUNIS County Fiscal Year 2025 During Child Care FFY2026				
													$ 4,576,438.24	MUNIS County Fiscal Year 2025				

				Sup Amt	RF2A Ceiling Rep Adm	RF2 Ceiling Rep Prog	MUNIS LIDC	MUNIS TADC 75%	25% TADC
			01/31/2025	$ (374.00)	$ 62,618.00	$ 384,534.00	$ 385,678.19	$ 545.00	$ 181.00
			02/28/2025	$ (759.00)	$ 62,660.00	$ 361,463.00	$ 360,883.60	$ 2,158.00	$ 719.00
			03/31/2025		$ 63,389.00	$ 350,047.00	$ 349,003.73	$ 2,540.00	$ 846.00
			04/30/2025		$ 72,092.00	$ 393,513.00	$ 393,100.54	$ 1,813.00	$ 604.00
			05/31/2025		$ 99,796.00	$ 376,142.00	$ 377,024.18	$ 1,581.00	$ 527.00
			06/30/2025		$ 65,795.00	$ 361,416.00	$ 361,366.82	$ 500.00	$ 166.00
			07/31/2025	$ 1.00	$ 61,504.00	$ 405,870.00	$ 403,570.95	$ 3,246.00	$ 1,082.00
			08/31/2025		$ 66,686.00	$ 452,550.00	$ 452,766.99	$ 2,193.00	$ 731.00
			09/30/2025	$ 2.00	$ 57,756.00	$ 362,085.00	$ 359,288.38	$ 3,400.00	$ 1,133.00
		FFY26	10/31/2025	$ 45.00	$ 102,523.00	$ 412,921.00	$ 411,859.03	$ 2,871.00	$ 957.00
		FFY26	11/30/2025	$ 1,585.00	$ 70,488.00	$ 367,698.00	$ 363,694.64	$ 4,499.00	$ 1,500.00
		FFY26	12/31/2025		$ 65,505.00	$ 366,307.00	$ 358,201.19	$ 8,673.00	$ 2,891.00
Total FFY25 01/25-08/25	**CR FFY25**			**$ (1,130.00)**	**$ 612,296.00**	**$ 3,447,620.00**	**$ 3,442,683.38**	**$ 17,976.00**	**$ 5,989.00**
Total FFY25 10/24-12/24	**CR FFY 25**			**$ (3,765.00)**	**$ 180,046.00**	**$ 1,006,440.00**	**$ 984,263.65**	**$ 3,521.00**	**$ 1,173.00**
Total FFY26 10/25 - 12/25	CR FFY26			$ 1,630.00	$ 238,516.00	$ 1,146,926.00	$ 1,133,754.86	$ 16,043.00	$ 5,348.00
FFY 2025 Ceiling Report Total				$ (4,895.00)	$ 792,342.00	$ 4,454,060.00		$ 21,497.00	$ 7,162.00

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	1	1414	01/31/2024	03/29/2024	Jan'24	DSS Abstrc	DSS Abstract	DSS Abstrc	295,151.77	0				Jan'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	2	429	02/29/2024	04/11/2024		DSS Abstrc	DSS Abstract	DSS Abstrc	310,485.08	0				Feb'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	3	1305	03/30/2024	07/08/2024	Mar'24	DSS Abstrc	DSS Abstract	DSS Abstrc	285,078.32	0				Mar'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	4	1158	04/30/2024	09/13/2024	Apr'24	DSS Abstrc	DSS Abstract	DSS Abstrc	298,631.19	0				Apr'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	5	1250	05/31/2024	09/13/2024	May'24	DSS Abstrc	DSS Abstract	DSS Abstrc	294,409.15	0				May'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	6	1354	06/30/2024	10/24/2024	Jun'24	DSS Abstrc	Jun DSS Abstract	DSS Abstrc	281,148.51	0				Jun'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	7	1471	07/31/2024	10/25/2024		DSS Abstrc	Jul DSS Abstract	DSS Abstrc	307,607.18	0				Jul'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	8	1243	08/31/2024	11/22/2024	Aug'24	DSS Abstrc	Aug DSS Abstract	DSS Abstrc	213,162.01	0				Aug'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	9	1205	09/30/2024	12/09/2024	Sep'24	DSS Abstrc	Sep DSS Abstract	DSS Abstrc	201,989.21	0				Sept'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	10	1271	10/31/2024	01/17/2025	Oct'24	DSS Abstrc	DSS Abstract	DSS Abstrc	177,946.97	0				Oct'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	11	1034	11/30/2024	02/10/2025	Nov'24	DSS Abstrc	DSS Abstract	DSS Abstrc	144,086.28	0				Nov'24 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	12	1629	12/31/2024	02/12/2025	Dec'24	DSS Abstrc	DSS Abstract	DSS Abstrc	179,561.65	0				Dec'24 DSS Abstract
													2,989,257.32					
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	7	1306	07/31/2024	08/01/2024	018821		193854	CK 92910	61,507.65	929105	073124gl	224620	New York State Office of Children & Family Service	OCFS Child Care
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	8	488	08/13/2024	08/15/2024	018821		194934	CK 92911	91,645.75	929116	081324gl	225797	New York State Office of Children & Family Service	8/13/24 OCFS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	8	1116	08/29/2024	09/06/2024	018821		196276	CK 92913	95,411.30	929130	082924BF	227341	New York State Office of Children & Family Service	OCFS Child Care 8/29/24
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	9	487	09/12/2024	09/13/2024	018821		197317	CK 92914	78,405.05	929142	091224gl	228720	New York State Office of Children & Family Service	9/12/24 OCFS Child Care
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	9	978	09/27/2024	09/27/2024	018821		198246	CK 92915	62,417.50	929156	092724BF	229763	New York State Office of Children & Family Service	OCFS Child Care direct deposit
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	10	573	10/11/2024	10/21/2024	018821		199480	CK 92917	67,983.25	929174	101124BF	231199	New York State Office of Children & Family Service	10/11/24 OCFS Child Care Assis
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	10	971	10/29/2024	10/31/2024	018821		200309	CK 92918	81,219.80	929187	102924gl	232143	New York State Office of Children & Family Service	OCFS Child Care Assistance
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	11	584	11/14/2024	11/20/2024	018821		201443	CK 92920	84,670.70	929206	111424gl	233539	New York State Office of Children & Family Service	OCFS Child Care 11/14/24
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	11	910	11/25/2024	12/04/2024	018821		202342	CK 92921	83,363.25	929212	112524gl	234855	New York State Office of Children & Family Service	OCFS Child Care Service 11/25/
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	12	746	12/13/2024	12/20/2024	018821		203465	CK 92923	96,503.90	929234	121324gl	236592	New York State Office of Children & Family Service	Dec'24 OCFS Child Care Service
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2024	12	984	12/27/2024	12/30/2024	018821		204173	CK 92942	68,927.85	929423	122724gl	237610	New York State Office of Children & Family Service	OCFS 12/27/24
													872,056.00					
													3,861,313.32					MUNIS County Fiscal Year 2024

	Supp Cla	CR Admin FFY25	CR Prog FFY25	MUNIS PROG LIDC	MUNIS TADC	
01/31/2024				$ 295,151.77		
02/29/2024				$ 310,485.08		
03/31/2024				$ 285,078.32		
04/30/2024				$ 298,631.19		
05/31/2024				$ 294,409.15		
06/30/2024				$ 281,148.51		
07/31/2024				$ 369,114.83		
08/31/2024				$ 400,219.06		
09/30/2024				$ 342,811.76		
10/31/2024	$ 6,865.00	$ 81,408.00	$ 329,719.00	$ 327,150.02	$ 3,521.00	$ 952.02
11/30/2024	$ -	$ 54,402.00	$ 331,962.00	$ 312,120.23	$ -	$ (19,841.77)
12/31/2024	$ (10,630.00)	$ 40,471.00	$ 344,759.00	$ 344,993.40	$ -	$ 234.40
	$ (3,765.00)	**$ 176,281.00**	**$ 1,006,440.00**	**$ 984,263.65**	**$ 3,521.00**	

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	1	665	01/31/2023	02/16/2023	Jan'23	DSS Abstrc	DSS Abstract	DSS Abstrc	171,118.94	0				Jan'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	2	484	02/28/2023	03/15/2023	Feb'23	DSS Abstrc	Mar'23 Abstract	DSS Abstrc	209,696.25	0				Mar'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	3	629	03/31/2023	04/25/2023	Mar'23	DSS Abstrc	DSS Abstract	DSS Abstrc	203,919.01	0				Mar'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	4	385	04/20/2023	04/19/2023	039476	487	160137	W 04202023	2,815.15	469020	04202023	181253	TERACAI Corporation	Acct # 12275 Inv # 8085487
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	4	1170	04/30/2023	06/02/2023	Apr'23	DSS Abstrc	DSS Abstract	DSS Abstrc	239,072.44	0				Apr'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	5	224	05/18/2023	05/17/2023	039476	487	162358	W 05182023	1,584.85	469429	05182023	184031	TERACAI Corporation	Acct # 12275 Inv # 8085772
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	5	821	05/31/2023	06/22/2023	May'23	DSS Abstrc	DSS Abstract	DSS Abstrc	265,230.80	0				May 2023 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	6	692	06/30/2023	07/20/2023	jun'23	DSS Abstrc	DSS Abstract	DSS Abstrc	238,842.83	0				Jun'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	7	804	07/31/2023	08/21/2023	Jul'23	DSS Abstrc	DSS Abstract	DSS Abstrc	240,717.29	0				Jul'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	8	747	08/31/2023	09/21/2023	Aug'23	DSS Abstrc	DSS Abstract	DSS Abstrc	276,073.93	0				Aug'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	9	1411	09/30/2023	12/28/2023	Sep'23	DSS Abstrc	DSS Abstract	DSS Abstrc	304,306.39	0				Sep'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	10	1074	10/31/2023	12/28/2023	Oct'23	DSS Abstrc	DSS Abstract	DSS Abstrc	220,143.05	0				Oct'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	11	535	11/30/2023	01/09/2024	Nov'23	DSS Abstrc	DSS Abstract	DSS Abstrc	273,299.08	0				Nov'23 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2023	12	1587	12/31/2023	01/31/2024	Dec'23	DSS Abstrc	DSS Abstract	DSS Abstrc	254,060.62	0				Dec'23 DSS Abstract

2,900,880.63

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	1	401	01/31/2022	02/10/2022	Jan'22	DSS Abstrc	Jan 2022	DSS Abstrc	81,807.03	0				Jan'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	2	242	02/28/2022	03/14/2022	Feb'22	Prior Year	DSS Abstract	Prior Year	-103.72	0				Prior year DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	2	241	02/28/2022	03/14/2022	Feb'22	DSS Abstrc	DSS Abstract	DSS Abstrc	99,849.72	0				Feb'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	3	385	03/31/2022	04/07/2022	Mar'22	DSS Abstrc	March 2022	DSS Abstrc	93,439.25	0				Mar'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	4	407	04/30/2022	05/10/2022	Apr'22	DSS Abstrc	Abstract	DSS Abstrc	102,489.82	0				Apr'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	5	451	05/31/2022	07/01/2022	MAY22	ABSTRACT	DSS ABSTRACT	DSS ABSTRC	96,546.13	0				MAY 2022 ABSTRACT
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	6	319	06/30/2022	07/14/2022	Jun'22	DSS Abstrc	Abstract	DSS Abstrc	102,981.34	0				Jun'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	7	418	07/31/2022	08/12/2022	Jul'22	DSS Abstrc	Abstract	DSS Abstrc	92,360.87	0				Jul'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	8	598	08/31/2022	09/22/2022	Aug'22	DSS Abstrc	Abstract	DSS Abstrc	202,940.69	0				Aug'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	9	682	09/30/2022	10/24/2022	Sep'22	Revenue	Sept Solid Waste	Revenue	159,038.73	0				Sep'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	10	582	10/31/2022	11/18/2022	Abstrc	DSS Abstrc	DSS Abstract	DSS Abstrc	174,619.04	0				Oct'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	11	583	11/30/2022	12/22/2022	Nov'22	DSS Abstrc	Nov'22	DSS Abstrc	158,096.38	0				Nov'22 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2022	12	817	12/31/2022	01/18/2023	Abstrc	DSS Abstrc	DSS Abstract	DSS Abstrc	203,676.44	0				Dec'22 DSS Abstract
													1,567,741.72					

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	1	323	01/31/2021	02/10/2021	Jan'21	DSS Abstrc	Jan Abstract	DSS Abstrc	131,761.94	0				Jan'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	2	238	02/28/2021	03/11/2021	Feb'21	DSS Abstrc	Feb 2021	DSS Abstrc	121,517.10	0				Feb 2021 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	3	387	03/31/2021	04/26/2021	Mar'21	DSS Abstrc	March 2021	DSS Abstrc	96,696.57	0				Mar'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	4	309	04/30/2021	05/13/2021	Apr'21	DSS Abstrc	Apr Abstract	DSS Abstrc	110,458.52	0				Apr'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	5	311	05/31/2021	06/11/2021	Abstrc	DSS Abstrc	May Abstract	DSS Abstrc	94,731.73	0				May 2021 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	6	331	06/30/2021	07/19/2021	Jun'21	DSS Abstrc	Jun Abstract	DSS Abstrc	89,944.70	0				Jun'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	7	379	07/31/2021	08/09/2021	Jul'21	DSS Abstrc	Jul Abstract	DSS Abstrc	88,521.90	0				Jul'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	8	409	08/31/2021	10/15/2021	Aug'21	DSS Abstrc	Aug 2021	DSS Abstrc	110,730.73	0				DSS Abstract Aug 2021
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	9	402	09/30/2021	10/15/2021	Sep'21	DSS Abstrc	Sept 2021	DSS Abstrc	96,960.07	0				DSS Abstract Sept 2021
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	10	379	10/31/2021	11/10/2021	Oct'21	DSS Abstrc	DSS Abstract	DSS Abstrc	76,418.50	0				DSS Abstract Oct'21
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	11	379	11/30/2021	12/15/2021	Nov'21	Dss Abstrc	Nov 2021	DSS Abstrc	72,306.79	0				Nov'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	12	594	12/31/2021	01/24/2022	Dec'21	DSS Abstrc	Dec 2021	DSS Abstrc	84,634.84	0				Dec'21 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	12	593	12/31/2021	01/20/2022	Dec'21	DSS Abstrc	Dec 2021	2112000512	-84,634.84	0				INCORRECT
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2021	12	512	12/31/2021	01/14/2022	Dec'21	DSS Abstrc	Dec 2021	DSS Abstrc	84,634.84	0				Dec'21 DSS Abstract

1,174,683.39

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	1	509	01/31/2020	02/27/2020	Abstrc			DSS Abstrc	116,977.93	0				Jan 2020 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	2	237	02/28/2020	03/07/2020	Abstrc			DSS Abstrc	124,837.64	0				Feb 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	3	317	03/31/2020	04/20/2020	Abstrc			Mar Abstrc	119,093.13	0				March DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	4	275	04/30/2020	05/12/2020	Abstrc			DAA Abstrc	84,941.94	0				April 2020 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	5	279	05/31/2020	06/09/2020	May'20	May'20	DSS Abtract	DSS Abstrc	86,347.20	0				May'20 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	6	313	06/30/2020	07/16/2020	Abstrc	DSS Abstrc	June 2020	DSS Abstrc	94,960.26	0				June 2020 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	7	386	07/31/2020	08/13/2020	Jul'20	July'20	DSS Abstract	DSS Abstrc	110,776.45	0				July 2020 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	8	345	08/31/2020	09/15/2020	Aug'20	Aug 2020	DSS Abstract	DSS Abstrc	98,916.68	0				Aug'20 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	9	417	09/30/2020	10/22/2020	Abstrc	Sept 2020	DSS Abstract	DSS Abstrc	125,766.72	0				Sept DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	10	358	10/31/2020	11/09/2020	Abstrc	DSS Abstrc	Oct'20 DSS	DSS Abstrc	113,196.56	0				Oct'20 DSS Abtract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	11	273	11/30/2020	12/16/2020	Nov'20	DSS Abstrc	Abstract Nov	DSS Abstrc	115,235.42	0				Nov'20 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2020	12	516	12/31/2020	01/21/2021	Abstrc	DSS Abstrc	Dec'20 Abstr	DSS Abstrc	140,893.92	0				Dec'20 DSS Abstract
													1,331,943.85					

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	1	402	01/31/2019	02/09/2019	Abstrc			Jan'19 DSS	120,633.53	0				Jan 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	2	256	02/28/2019	03/18/2019	Feb'19			DSS Abtrct	104,837.53	0				Feb'19 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	3	310	03/31/2019	05/14/2019	Abstrc			March 2019	123,819.18	0				Mar'19 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	4	329	04/30/2019	05/14/2019	Abstrc			Apr'19 DSS	118,694.19	0				Apr 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	5	388	05/31/2019	06/17/2019	Abstrc			DSS Abstrc	128,562.56	0				May 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	6	351	06/30/2019	07/12/2019	Abstrc			DSS Abstrc	131,649.12	0				Jun 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	7	376	07/31/2019	08/27/2019	Jul'19			DSS Abstrc	134,152.45	0				Jul'19 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	8	407	08/31/2019	10/08/2019	Abstrc			Aug'19 DSS	155,200.08	0				Aug 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	9	354	09/30/2019	10/14/2019	Abstrc			Sept 2019	132,685.33	0				Sept 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	10	463	10/31/2019	11/15/2019	Oct'19			DSS Abstrc	124,060.88	0				Oct 2019 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	11	311	11/30/2019	12/05/2019	Abstrc			DSS Abtrct	122,019.76	0				Nov 219 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2019	12	453	12/31/2019	01/10/2020	Abstrc			DSS Abstrc	123,929.86	0				Dec 2019 DSS Abstract

1,520,244.47

ORG	OBJECT	PROJECT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	POST DATE	REF1	PO/REF2	REF3	REFERENCE	AMOUNT	CHECK NO	WARRANT	VOUCHER	VDR NAME/ITEM DESC	COMMENTS
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	1	353	01/31/2018	03/15/2018	abstrc			Jan 18 DSS	135,094.35	0				Jan 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	1	351	01/31/2018	03/15/2018	Abstrc			Jan DSS	-73,836.09	0				Reverse JE 248 Wrong Info
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	1	248	01/31/2018	02/16/2018	abstrc			Jan DSS	73,836.09	0				Jan 2018 DSS Actual
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	2	223	02/28/2018	03/10/2018	Abstra			Feb DSS	122,682.32	0				Feb 2018DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	3	421	03/31/2018	05/10/2018	Mar'18			Mar Abstrc	124,450.20	0				Mar 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	4	250	04/30/2018	05/10/2018	Apr'18			Apr'Abstrc	115,233.63	0				Apr 2018 Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	5	355	05/31/2018	06/12/2018	Abstrc			DSS Abtrct	124,051.89	0				May 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	6	418	06/30/2018	08/02/2018	Jun'18			DSS Abstrc	116,521.06	0				Jun'18 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	7	494	07/31/2018	08/14/2018	Jul'18			July Abstr	121,480.90	0				July 2018 Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	8	476	08/31/2018	09/13/2018	abstrc			Aug'18 Abs	142,308.17	0				Aug 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	9	343	09/30/2018	11/07/2018	Abstrc			Sep'18 Abs	120,864.01	0				Sept 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	10	414	10/31/2018	11/09/2018	Abstrc			Oct'18 Abs	101,369.33	0				Oct 2018 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	11	376	11/30/2018	12/14/2018	Abstrc			Nov'18 DSS	118,120.96	0				Nov'18 DSS Abstract
A6055	545500	LIDC	OTHER SUPPLIES & EXPENSE	2018	12	419	12/31/2018	01/10/2019	Dec'18			DSS Abstrc	111,725.30	0				Dec 2018 DSS Abstract

1,453,902.12

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A6055	545500	LIDC				Other Supplies and Expense	1,269,975.00
			A6055	436550		State Aid Day Care	(1,519,975.00)
						To Accept FFY 2027 Day Care allocaton for months October -	
						December 2026	

Lee Sullivan 10/7/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 5 26
COUNTY ADMINISTRATOR DATE

10-5-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# EP-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING ACCEPTANCE OF NEW YORK STATE DEPARTMENT OF TRANSPORTATION INNOVATIVE MOBILITY INITIATIVE GRANT FUNDING AND ESTABLISHING CAPITAL PROJECT

By Legislator Mary Ellen Chesbro:

WHEREAS**,** the New York State Department of Transportation (NYSDOT) has approved Oswego County for funding under the Innovative Mobility Initiative (IMI) for ACCESS Oswego County to expand transit coverage and access for residents; and

WHEREAS**,** NYSDOT has awarded Oswego County a total of One Million One Hundred Forty Thousand Dollars ($1,140,000.00), consisting of Three Hundred Eighty Thousand Dollars ($380,000.00) in capital funding and Seven Hundred Sixty Thousand Dollars ($760,000.00) in operating funding; and

WHEREAS, the capital funding will support the purchase of one 9-passenger bus, one 11-passenger bus and the operating funding will support a five-year period of microtransit service; and

WHEREAS**,** no local match is required for this grant award; and

WHEREAS**,** it is necessary to establish the appropriate operating and capital project revenue and expenditure budget lines to account for and administer the grant funding; and

NOW, THEREFORE, BE IT RESOLVED**,** that the Oswego County Legislature hereby authorizes the acceptance of One Million One Hundred Forty Thousand Dollars ($1,140,000.00) in grant funding from the New York State Department of Transportation under the Innovative Mobility Initiative; and

BE IT FURTHER RESOLVED, that the County Treasurer is hereby authorized to amend the 2026 budget by creating the operating revenue line A8021 430890 IMI in the amount of Seven Hundred Sixty Thousand Dollars ($760,000.00) and creating the operating expenditure line A8021 546500 IMI in the amount of Seven Hundred Sixty Thousand Dollars ($760,000.00); and

BE IT FURTHER RESOLVED, that a capital project be established for the Innovative Mobility Initiative and the County Treasurer is hereby authorized to create the capital project revenue line H 435940 0726 in the amount of Three Hundred Eighty Thousand Dollars ($380,000.00) and create the capital project expenditure line H 529000 0726 in the amount of Three Hundred Eighty Thousand Dollars ($380,000.00); and

BE IT FURTHER RESOLVED, that the appropriate County officials are authorized to execute any necessary agreements, documents, budget modifications, and other actions required to accept and administer said grant funding.

RESOLUTION PASSED/FAILED, WITH VOICE/ROLL CALL VOTE:
YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY OFFICE OF MOBILITY MANAGEMENT

COUNTY BUILDING
200 N 2ND ST.
FULTON, NEW YORK 13069

TELEPHONE (315) 746-4220/4221
FAX (315)349-8279

Heather Snow
Director

Kristen Fragale
Mobility Management Coordinator

Helen Munger
Mobility Management Assistant

Laurel Elliott
Mobility Management Assistant

INFORMATIONAL MEMORANDUM

SUBJECT: Authorization to Accept New York State Department of Transportation Innovative Mobility Initiative Grant Funding and to Establish Capital Project #

PURPOSE: To authorize acceptance of $1,140,000.00 in New York State Department of Transportation (NYSDOT) Innovative Mobility Initiative (IMI) grant funding for the ACCESS Oswego County service, including $380,000.00 in capital funding and $760,000.00 in operating funding, with no local match required.

SUMMARY:

The New York State Department of Transportation has approved Oswego County for funding under the Innovative Mobility Initiative (IMI) to support ACCESS Oswego County and expand transit coverage and access for residents throughout the county.

The total grant award is $1,140,000.00. The award consists of $380,000.00 in capital funding and $760,000.00 in operating funding. The capital portion will support the purchase of one 9-passenger bus and one 11-passenger bus. The operating portion will support a five-year period of microtransit service.

Acceptance of this funding will allow the Office of Mobility Management to expand ACCESS Oswego County and strengthen transportation options for residents, particularly in areas where traditional fixed-route service may not meet transportation needs.

To properly account for and administer the grant, new operating revenue and expenditure budget lines will be established under A8021 using project code IMI. A separate capital project will also be established for the $380,000.00 capital portion of the award, with corresponding capital project revenue and expenditure lines.

There is no local match required for this grant award. Approval will authorize the County to accept the funding, establish the necessary operating and capital project budget lines, and execute the documents and actions required to administer the grant.

FISCAL COMPACT: No additional County cost. NYSDOT will provide $1,140,000.00 through the Innovative Mobility Initiative, consisting of $760,000.00 in operating funding and $380,000.00 in capital funding.

RECOMMENDED

ACTION: The Office of Mobility Management recommends that the Oswego County Legislature authorize acceptance of $1,140,000.00 in NYSDOT Innovative Mobility Initiative grant funding and create the capital project.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
H	529000	0726				Innovative Mobility Initiative Capital Project Expense	380,000
			H	435940	726	Innovative Mobility Initiative State Aid	(380,000)
							-

12/6/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 5 26
COUNTY ADMINISTRATOR DATE

M C Chelbro 10-5-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A8021	546500	IMI				Other Payments	760,000.00
			A8021	430890	IMI	State Aid - Transportation	(760,000.00)
						To accept the NYS DOT Innovative Mobility Initiative grant	
						operating budget portion	

10/6/26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 5 26
COUNTY ADMINISTRATOR DATE

10-5-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# HE-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING THE RECLASSIFICATION OF ONE POSITION IN THE HEALTH DEPARTMENT

By Legislator Paul House:

WHEREAS, integrating the duties of the Special Education program Coordinator and Children & Youth with Special Health Care Needs Coordinator will create a more efficient and sustainable position while maintaining the core responsibilities of both the Preschool Special Education and CYSHCN programs; and

WHEREAS, a budget modification is requested to reduce Salaries A4059-511000 $896.00, reduce FICA A4059-590308 $69.00 and increase Salaries A2980-511000 $896.00, increase FICA A2980-590308 $69; and

NOW, upon recommendation of the Health Committee with the approval of the Finance and Personnel Committee of this body; be it

RESOLVED, that position # 298099301, Special Education program Coordinator, Grade 10, in the Oswego County Office Personnel (COOP) Bargaining Unit, be reclassified to a Special Children Services Coordinator position, Grade 11, in the same COOP Bargaining Unit; and be it further

RESOLVED, that certified copies of this resolution be delivered to the County Treasurer, Budget Officer, and Director of Human Resources shall be the authority to make such changes.

RESOLUTION PASSED/FAILED, WITH VOICE/ROLL CALL VOTE:
YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY HEALTH DEPARTMENT

VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH
PHONE 315.349.3545

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357
FAX 315.349.3435

To: **Oswego County Legislature**
From: **Vera Dunsmoor, Director of Public Health**
Date: **October 15, 2026**
Re: **Reclass Position and Budget Modification – Special Children Services Coordinator**

SUBJECT:
Reclass the Special Education Program Coordinator position #298099301 to Special Children Services Coordinator within the Children with Special Needs Division (CSN).

BACKGROUND:
The existing Special Education Program Coordinator job description is outdated, with several duties no longer relevant due to the implementation of the CPSE Portal database. Additionally, several responsibilities overlap with Children & Youth with Special Health Care Needs (CYSHCN) duties, including maintaining current provider and community resource listings and developing policies and procedures. Combining the Special Education Program Coordinator and CYSHCN responsibilities would provide families with a more natural transition between services and extend a consistent, family-centered approach. Integrating the duties will create a more efficient and sustainable position while maintaining the core responsibilities of both the Preschool Special Education and CYSHCN programs. Reclassifying the Special Education Program Coordinator position to Special Children Services Coordinator will reflect the broader scope of responsibilities resulting from the integration of the two programs and more accurately represent the comprehensive services provided to children and families.

FISCAL IMPACT: Early Intervention Salaries and FICA will be reduced $938. Preschool Admin Salaries and FICA will be increased $938. Salary and fringe will be offset with salary savings from the deletion of position 405906001, Children & Youth with Special Health Care Needs Coordinator.

RECOMMENDATION: Approve the reclass of position #298099301 to Special Children Services Coordinator and corresponding budget modification.

POSITION REQUEST/DELETE BUDGET FORM

HR: JAB

DEPARTMENT: **Health** **DIVISION/UNIT (NUMBER):** A2980

A. NEW POSITION REQUEST

1. Position Title Requested:

2. Bargaining Unit: ☐ CO-OP ☐ Highway ☐ Silver Star ☐ Deputies ☐ OCPA ☐ Mgmt.

3. a. Bargaining Unit – Hourly Rate from Grade plan: _____ Grade: _____

   b. Management or OCPA – Salary Requested: _____ Grade: _____

4. Percent of Federal and or State Reimbursement: ____ Fringe Reimbursed: ☐ Yes ☐ No

5. Justification of Need (Use additional sheets as necessary):

6. Complete New Position Duties Statement (p. 3 & 4).

B. RECLASSIFICATION REQUEST

1. Present Title: Special Ed Program Coord 2. Position #: 298099301

3. Present Salary/Hourly Rate: $27.05 Grade: 10

4. Requested Title: Special Children Services Coordinator

5. Requested Salary: $53,181

   a. Bargaining Unit: CSEA Hourly Rate: $29.22 Grade: 11

   b. Management or OCPA – Salary Requested: _____ Grade: _____

6. Percent of Federal and/or State Reimbursement: 50% Fringe Reimbursed: ☒ Yes ☐ No

7. Justification of Need (use additional sheets as necessary): *Combining the Special Education Program Coordinator and Children & Youth with Special Health Care Needs (CYSHCN) responsibilities would create a more cohesive and sustainable approach to serving children with special health care needs and their families. The two areas have significant overlap in the populations served, community partnerships, family support, and care coordination. Integrating these responsibilities would allow us to maximize existing staff resources, reduce duplication, strengthen collaboration between programs, and provide families with a more consistent point of contact. This structure would also provide greater flexibility to respond to changes in referral volume and program needs while maintaining the important work and responsibilities of the*

8. Complete New Position Duties Statement (p. 3 & 4).

C. POSITION DELETION

1. Title to be Deleted:

2. Position #

3. Salary Savings:

4. Reason for Deletion:

Civil Service Law: Section 22. Certification for positions. Before any new positions in the service of a civil division shall be created or any existing position in such service shall be reclassified, the proposal therefore, including a statement of the duties of the position, shall be referred to the municipal commission having jurisdiction and such commission shall furnish a certificate stating the appropriate civil service title for the proposed position or the position to be reclassified. Any such new position shall be created or any such position reclassified only with the title approved and certified by the commission.	OSWEGO COUNTY HUMAN RESOURCES DEPARTMENT **NEW POSITION DUTIES STATEMENT** Department head or other authority requesting the creation of a new position, prepare a separate description for each new position to be created except that one description may cover two or more identical positions in the same organizational unit. Forward two typed copies to this office.

1. DEPARTMENTS/SCHOOL DISTRICT/TOWN OR VILLAGE	DIVISION, UNIT, OR WORK SECTION	LOCATION OF POSITION
Health	Bunner St Complex	A2980

2. DESCRIPTION OF DUTIES: **Describe the work in sufficient detail to give a clear word picture of the job. Use a separate Paragraph for each kind of work and describe the more important or time-consuming duties first. In the left column, estimate how the total working time is divided.**

Title requested: *Special Children Services Coordinat*

PERCENT OF WORK TIME	
10	*Enters service and provider information into preschool program (McGuinness) as noted on STAC -1 (student tracking data); creates and sends STAC-1 files for SED (State Education Department) approval; downloads and processes approval files;reconciles rejections and resubmits*
10	*Coordinates transportation services and parent transportation reimbursement, including communication with contracted transportation agencies, completion of required reimbursement contracts, and submission of documentation.*
10	*Provides support to districts in relation to compliance with timeframes, STAC completions and regulations; provides support/training to new district staff as needed; serves as backup for Educational Specialist when CPSE meetings overlap.*
10	*Performs a variety of McGuinness maintenance duties including: importing weekly summary data from CPSE portal; uploading provider programs from SED; activating/deactivating programs; updating SCIS interim rates to current rate as released by SED; and updating outside rates*
10	*Maintains current provider and community resource information and shares relevant resources with families and community partners for Preschool Special Education and CYSHCN.*
10	*Maintains confidential, accurate documentation and completes required state system entries and quarterly reports;assists in developing polices and procedures related to Preschool Special Education and CYSHCN.*
10	*Collaborates with staff on community and family engagement, social media, listening sessions, and outreach initiatives.*
10	*Attends required meetings, trainings, conferences, and the annual NYS Department of Health CYSHCN Summit; performs related duties as assigned.*
10	*Connects with community partners, schools, childcare providers, health care providers, and county agencies once per quarter through outreach, presentations, tabling events, and ongoing collaboration.*
10	*Provides information, advocacy, referrals, and support to families of children and youth (birth–21) with special health care needs, addressing medical, social, developmental, behavioral, educational, and financial needs.*
	(Attach additional sheets if more space is needed)

3. Names and titles of person supervising (general, direct, administrative, etc.).

NAME	TITLE	TYPE OF SUPERVISION
Sherry Crisafull	Director of Special Children Services	Direct

4. Names and titles of persons supervised by employee in this position.

NAME	TITLE	TYPE OF SUPERVISION

5. Names and titles of persons doing substantially the same kind and level of work as will be done by the incumbent of this new position.

NAME	TITLE	LOCATION OF POSITION

6. What minimum qualifications do you think should be required for this position?

Education: ☐ **High School** _____ **years**

☒ **College** 4 **years, with specialization in** psychology, sociology, social work, human services, early childhood education or closely related field (30 credit hours)

☐ **Other** _____ **years, with specialization in** _____

Experience (list amount and type): *1 year of experience in case management, social work, or closely related field*

Essential knowledge, skills and abilities: *Community resources and programs; social conditions of the area; oral and written communication; investigating, interviewing, case recording, and report preparation techniques; exercise good judgement in evaluating situations; prepare and maintain records and reports.*

Type of license or certificate required: n/a

7. The above statements are accurate and complete.

Date: **Title:** **Signature:**

CERTIFICATE OF OSWEGO COUNTY PERSONNEL OFFICER

8. In accordance with the provisions of Civil Service Law (Section 22), the Oswego County Personnel Officer certifies that the appropriate civil service title for the position described is:

POSITION CLASS TITLE:

JURISDICTIONAL CLASS:

Date: **Signature:**

PART-TIME/TEMPORARY BUDGET REQUEST FORM

DEPARTMENT:			**DIVISION/UNIT (NUMBER):**			
1. Please provide the following information for positions which you intend to employ on a part-time/temporary basis:						
TITLE	**POSITION NUMBER**	**HOURS/ WEEK**	**HOURLY RATE**	**NO. WEEKS**	**JUSTIFY THE NEED FOR EACH TITLE**	**DOLLARS REQUESTED**

(Add pages as needed.) -OVER-

PART-TIME/TEMPORARY BUDGET REQUEST FORM

2. Total Part-time/Temporary dollars requested for next year: $
3. Total Part-time/Temporary dollars budgeted in current year: $
4. Complete a "New Position Duties Statement" (p. 3). This is required only if this is a new position or title requested.

OTHER HOURS BUDGET REQUEST FORM

DEPARTMENT:	DIVISION/UNIT (NUMBER):

CATEGORY:	AMT IN CURRENT BUDGET:	AMT BUDGETED NEXT YEAR:	POSITIONS AFFECTED:	JUSTIFICATION:
Retention & Recruitment Incentive (511000)				
Overtime (512000)				
Shift Differential (514100)				
Vacation Buy Back (514200)				
Additional Hours (514300)				
Holiday Premium (514400)				
Call Time (514500)				
207-C Wages (514600)				

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A4059	511000					EI: Salaries	(896.00)
A4059	590308					EI: Social Security	(69.00)
			A2980	511000		Preschool: Salaries	896.00
			A2980	590308		Preschool: Fringe	69.00
						Pay Grade increase for 298099301	

Yvonne Thomas 10-6-26
DEPARTMENT HEAD DATE

10 5 26
COUNTY ADMINISTRATOR DATE

*DIRECTOR OF HUMAN RESOURCES DATE

CHAIRPERSON DATE

*If Personnel Services are impacted

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# HE-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING THE DELETION OF ONE POSITON IN THE HEALTH DEPARTMENT

By Legislator Paul House:

WHEREAS, the Health Department is requesting to delete position # 405906001, Children and Youth with Special Health Care Needs Coordinator; and

WHEREAS, this position is no longer needed, and job duties have been incorporated into the Special Children Services Coordinator job title; and

NOW, upon recommendation of the Health Committee with the approval of the Finance and Personnel Committee of this body; be it

RESOLVED, that position # 405906001, Children and Youth with Special Health Care Needs Coordinator, be deleted; and be it further

RESOLVED, that certified copies of this resolution be delivered to the County Treasurer, Budget Officer, and Director of Human Resources shall be the authority to make such changes.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY HEALTH DEPARTMENT

VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH
PHONE 315.349.3545

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357
FAX 315.349.3435

To: **Oswego County Legislature**
From: **Vera Dunsmoor, Director of Public Health**
Date: **October 15, 2026**
Re: **Position Deletion – Children and Youth with Special Health Care Needs Coordinator**

SUBJECT:
Delete Children and Youth with Special Health Care Needs Coordinator position within the Children with Special Needs Division (CSN).

BACKGROUND:

The Children and Youth with Special Health Care Needs (CYSHCN) Coordinator position was reduced to part-time effective January 1, 2026. The position serves as a resource, referral, and advocate for children and youth from birth through age 21 and their families, helping connect them with appropriate health, developmental, educational, and community-based services. The CYSHCN program has significant overlap with existing programs, including Preschool Special Education. Incorporating CYSHCN responsibilities into an existing Preschool Special Education position would provide a more efficient and cohesive approach to serving children and families than maintaining the program as a stand-alone position. This integration would maximize existing staff resources, strengthen coordination between programs, reduce duplication of responsibilities, and provide families with a more consistent, family-centered approach to accessing services.

FISCAL IMPACT: Annual salary and FICA savings of $25,160

RECOMMENDATION:
Approve deletion of position #40506001- Children and Youth with Special Health Care Needs Coordinator in the CSN division.

POSITION REQUEST/DELETE BUDGET FORM

HR: JAB

DEPARTMENT: Health **DIVISION/UNIT (NUMBER):** A4059

A. NEW POSITION REQUEST

1. Position Title Requested:

2. Bargaining Unit: ☐ CO-OP ☐ Highway ☐ Silver Star ☐ Deputies ☐ OCPA ☐ Mgmt.

3. a. Bargaining Unit – Hourly Rate from Grade plan: _____ Grade: _____

   b. Management or OCPA – Salary Requested: _____ Grade: _____

4. Percent of Federal and or State Reimbursement: ____ Fringe Reimbursed: ☐ Yes ☐ No

5. Justification of Need (Use additional sheets as necessary):

6. Complete New Position Duties Statement (p. 3 & 4).

B. RECLASSIFICATION REQUEST

1. Present Title: 2. Position #:

3. Present Salary/Hourly Rate: Grade:

4. Requested Title:

5. Requested Salary: _____

   a. Bargaining Unit: _____ Hourly Rate: _____ Grade: _____

   b. Management or OCPA – Salary Requested: _____ Grade: _____

6. Percent of Federal and/or State Reimbursement: ____ Fringe Reimbursed: ☐ Yes ☐ No

7. Justification of Need (use additional sheets as necessary):

8. Complete New Position Duties Statement (p. 3 & 4).

C. POSITION DELETION

1. Title to be Deleted: Ch & Yth w/hlth nds

2. Position # 405906001

3. Salary Savings: 27,321

4. Reason for Deletion:

Adding job duties to position #298099301- Special Children Services Coordinator

Civil Service Law: Section 22. Certification for positions. Before any new positions in the service of a civil division shall be created or any existing position in such service shall be reclassified, the proposal therefore, including a statement of the duties of the position, shall be referred to the municipal commission having jurisdiction and such commission shall furnish a certificate stating the appropriate civil service title for the proposed position or the position to be reclassified. Any such new position shall be created or any such position reclassified only with the title approved and certified by the commission.	OSWEGO COUNTY HUMAN RESOURCES DEPARTMENT **NEW POSITION DUTIES STATEMENT** Department head or other authority requesting the creation of a new position, prepare a separate description for each new position to be created except that one description may cover two or more identical positions in the same organizational unit. Forward two typed copies to this office.

1. DEPARTMENTS/SCHOOL DISTRICT/TOWN OR VILLAGE	DIVISION, UNIT, OR WORK SECTION	LOCATION OF POSITION

2. DESCRIPTION OF DUTIES: Describe the work in sufficient detail to give a clear word picture of the job. Use a separate Paragraph for each kind of work and describe the more important or time-consuming duties first. In the left column, estimate how the total working time is divided.

Title requested:

PERCENT OF WORK TIME	
	(Attach additional sheets if more space is needed)

3. Names and titles of person supervising (general, direct, administrative, etc.).

NAME	TITLE	TYPE OF SUPERVISION

4. Names and titles of persons supervised by employee in this position.

NAME	TITLE	TYPE OF SUPERVISION

5. Names and titles of persons doing substantially the same kind and level of work as will be done by the incumbent of this new position.

NAME	TITLE	LOCATION OF POSITION

6. What minimum qualifications do you think should be required for this position?

Education: ☐ **High School** _____ **years**

☐ **College** _____ **years, with specialization in** _____

☐ **Other** _____ **years, with specialization in** _____

Experience (list amount and type):

Essential knowledge, skills and abilities:

Type of license or certificate required:

7. The above statements are accurate and complete.

Date: **Title:** **Signature:**

CERTIFICATE OF OSWEGO COUNTY PERSONNEL OFFICER

8. In accordance with the provisions of Civil Service Law (Section 22), the Oswego County Personnel Officer certifies that the appropriate civil service title for the position described is:

POSITION CLASS TITLE:

JURISDICTIONAL CLASS:

Date: **Signature:**

PART-TIME/TEMPORARY BUDGET REQUEST FORM

DEPARTMENT:			**DIVISION/UNIT (NUMBER):**			
1. Please provide the following information for positions which you intend to employ on a part-time/temporary basis:						
TITLE	**POSITION NUMBER**	**HOURS/ WEEK**	**HOURLY RATE**	**NO. WEEKS**	**JUSTIFY THE NEED FOR EACH TITLE**	**DOLLARS REQUESTED**

(Add pages as needed.) -OVER-

PART-TIME/TEMPORARY BUDGET REQUEST FORM

2. Total Part-time/Temporary dollars requested for next year: $
3. Total Part-time/Temporary dollars budgeted in current year: $
4. Complete a "New Position Duties Statement" (p. 3). This is required only if this is a new position or title requested.

OTHER HOURS BUDGET REQUEST FORM

DEPARTMENT:	DIVISION/UNIT (NUMBER):

CATEGORY:	AMT IN CURRENT BUDGET:	AMT BUDGETED NEXT YEAR:	POSITIONS AFFECTED:	JUSTIFICATION:
Retention & Recruitment Incentive (511000)				
Overtime (512000)				
Shift Differential (514100)				
Vacation Buy Back (514200)				
Additional Hours (514300)				
Holiday Premium (514400)				
Call Time (514500)				
207-C Wages (514600)				

AGENDA# HE-3

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGET MODIFICATION TO PRESCHOOL TRANSPORTATION

By Legislator Paul House:

WHEREAS, Oswego County is seeing an increase in preschool transportation costs; and

WHEREAS, an additional $1,250,000 is needed to pay service costs through the end of 2026; and

WHEREAS, the Health Department is requesting a $1,250,000 increase to A2960-543900 Preschool Transportation, $325,000 increase to A2960-432700 State Aid, and a reduction of $925,000 from the Unappropriated Fund Balance; and

NOW, upon recommendation of the Health Committee and Finance & Personnel Committee; be it

RESOLVED, that the County Treasurer be, and he is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution delivered to the County Treasurer shall be his authority to affect such transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH VOICE/ROLL CALL VOTE:
YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY HEALTH DEPARTMENT
VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH
70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357
PHONE 315.349.3545
FAX 315.349.3435

To: **Oswego County Legislature**
From: **Vera Dunsmoor, Director of Public Health**
Date: **October 15th, 2026**
Re: **Budget Modification – Preschool Transportation**

SUBJECT:
Budget Modification – Increase to Preschool Transportation

Background:
The 3–5 Preschool Special Education Program is mandated by New York State under the *Individuals with Disabilities Education Act (IDEA)*. The Committee on Preschool Special Education (CPSE) determines a child's eligibility for services based on evaluations completed by approved 4410 agencies. While a municipal representative participates in the CPSE process, they do not have authority to deny services recommended by the committee.
Special education services may be delivered in several ways, including:

- Related Services: Speech, occupational, or physical therapy, and other specialized services such as Teacher of the Visually Impaired or Teacher of the Deaf. These may occur in a child's home, UPK, Head Start, daycare, or clinic/facility.
- SEIT (Special Education Itinerant Teacher): Provided in similar settings to related services.
- Center-Based Programs (SCIS): Integrated classroom settings offered for a half or full day, encompassing all services recommended by the CPSE.

Transportation to and from a center-based program is a required municipal responsibility under state regulation. Due to limited center-based options within Oswego County, some children must be transported to programs in neighboring counties. This out-of-county transportation substantially increases costs, as vendor rates are distance-based.

In cases where parents choose to self-transport to approved programs, the municipality reimburses mileage at the IRS rate. Similarly, when related services are only available outside the county, parents are reimbursed for travel to those facilities at the same rate.

Overall transportation demands and associated costs continue to rise. Current 2026 expenditures are trending approximately 31% higher than 2025. Although an increase was anticipated and budgeted, actual costs are projected to exceed the original allocation due to a growing number of children requiring daily out-of-county transportation, a new service provider, and additional slots opening at current providers. Transportation expenditures are eligible for State reimbursement at 59.5%, after application of the transportation cap.

Fiscal Impact:
Increase Preschool Transportation by $1,250,000; Increase State Aid by $325,000; Offset the remaining $925,000 through the Unappropriated Fund Balance

Recommendation:
Approve a budget modification to increase A2960-543900 Transportation by $1,250,000. Increase A2960-432700 State Aid by $325,000. Decrease Appropriated Fund Balance by $925,000.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A	159900					Uappropriated Fund Balance	(925,000.00)
			A2960	543900		Preschool: Transportation	1,250,000.00
			A2960	432700		Preschool: State Aid	(325,000.00)
						Preschool transportation costs higher than anticipated	

Vera Damos 10-6-26
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

J Mc 10 5 26
COUNTY ADMINISTRATOR DATE

CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# IT-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING THE EXECUTION OF A UTILITY EASEMENT AND OPTION AGREEMENT WITH NIAGARA MOHAWK POWER CORPORATION D/B/A NATIONAL GRID CONCERNING THE TAR HILL TRANSMISSION LINE (TAX MAP NO.: 097.00-05-03 - TOWN OF NEW HAVEN)

By Legislator Stephen Walpole:

WHEREAS, National Grid is in the process of upgrading electric transmission lines within the County of Oswego to improve the reliability of electric service to businesses and residents alike; and

WHEREAS, National Grid has requested an easement to cross a portion of a county-owned right of way in the Town of New Haven in connection with transmission line upgrades on certain terms; and

WHEREAS, a resolution is both necessary and desirable; and

NOW, THEREFORE, upon the recommendation of the Infrastructure and Facilities Committee of this body; it is hereby

RESOLVED, that the Chairman of the Legislature be and is hereby authorized to execute the annexed easement option agreement and an easement based thereupon in acceptable form to the County Attorney as well as any related paperwork to effectuate filing thereof granting Niagara Mohawk d/b/a National Grid an easement as depicted on the attached map provided payment is made to the County of Oswego as set forth therein.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

EASEMENT OPTION AGREEMENT
PAYMENT SCHEDULE

Tax Map Parcel Number(s):	County:	Parcel Number(s):	Project Name:
097.00-05-03	Oswego	SOTH-121.000	CLCPA - SOTH

GRANTOR:	**County of Oswego**
ADDRESS:	**46 East Bridge Street, Oswego, New York 13126-2118**
PHONE NO.:	
EMAIL:	
COMMENTS:	

NIAGARA MOHAWK POWER CORPORATION, (Grantee) hereby offers the consideration itemized below for the Option to Purchase Easement Agreement (the "Option Agreement") dated _____, 20___. The consideration for the Option Agreement is payable by Grantee within ninety (90) days after receipt of the Option Agreement signed by Grantor and accepted by Grantee.

The consideration paid for the Option and paid for any extension of the Initial Option Term (collectively, "Option Consideration") shall be applied toward the Purchase Price. The balance of the Purchase Price will be paid when the Option is exercised. Unless notified in writing to the address specified in the Option Agreement, all payments will be issued to the above-listed address.

LAND TYPE	PRICE PER ACRE	EASEMENT ACREAGE	CALCULATED PRICE	PURCHASE PRICE	OPTION AMOUNT
Rec facility	$3,000.00	0.554	$1,662.00	$2,000.00	$1,000.00
National Grid offers a minimum of $2,000.00 per offer.					
				Total Easement Purchase Price:	**$2,000.00**
				Option Purchase Price:	**$1,000.00**
				Remaining Balance of Easement Purchase Price:	**$1,000.00**

Signed on _____, 20___

GRANTOR: County of Oswego

_____

Signature

_____

Printed Name

_____

Title

Attach Required W-9

Office Use Only:		
PURCHASE ORDER	**JOB NO.**	**CFS PARCEL NO.**
90000244051	24-083	SOTH-121.000

EASEMENT OPTION AGREEMENT

THIS EASEMENT OPTION AGREEMENT (this "Option Agreement" or "Agreement") is made as of this ____ day of _____, 20_____(the "Effective Date"), by and between **COUNTY OF OSWEGO**, ("Grantor") an entity with an address of 46 East Bridge Street, Oswego, New York 13126-2118 and **NIAGARA MOHAWK POWER CORPORATION**, ("Grantee") a New York corporation, with an office at 300 Erie Boulevard West, Syracuse, New York 13202.

BACKGROUND

A. The "Real Property" is defined as: ALL THAT TRACT OR PARCEL OF LAND situated in the Town of Haven, County of Oswego, State of New York, known as Larkin Road, conveyed to Grantor and further described in that certain deed dated December 8, 1992, and recorded with the Oswego County Clerk's office in Book 1236 of Deeds at Page 138, and further identified as Tax Map Parcel No. 097.00-05-03.

B. Grantee intends to rebuild Grantee's existing 115 kV transmission line from the South Oswego Substation to the Tar Hill Substation (the "Project"), which Project requires easements over certain parcels of real property identified by Grantee as suitable for the installation, operation and maintenance of the facilities needed to complete the Project; and

C. Grantee has identified the Real Property as a potentially suitable location and therefore wishes to obtain from Grantor an option to acquire certain easements to support the Project.

D. Grantor is willing to grant to Grantee such an option, subject to the terms set forth hereunder.

NOW THEREFORE, in furtherance of the foregoing, and for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and the other mutual covenants and agreements herein contained, the parties hereby agree to the following terms and conditions:

1. **GRANT OF OPTION**: Grantor hereby grants and conveys to Grantee the exclusive, right, privilege, and option (the "Option") to obtain from Grantor those certain easement right(s) (the "Easement Rights") substantially similar to those set forth in the Form of Easement Agreement attached hereto and made a part hereof as **Exhibit A** (the "Easement").

2. **TERM OF OPTION:** The term of the Option Agreement shall commence as of the Effective Date hereof and shall terminate, if not exercised by Grantee as hereinafter set forth, three (3) years from the Effective Date hereof (the "Term").

3. **PURCHASE PRICE:** The purchase price for the Easement Rights described in Section 1 above shall be a total price of Two Thousand and 00/100 Dollars ($2,000.00) (the "Purchase Price") to be paid as follows. Upon full execution and delivery of this Option Agreement, Grantee shall pay to Grantor an initial payment of One Thousand and 00/100 Dollars ($1,000.00) (the "Option Payment"), which Option Payment shall be immediately nonrefundable to Grantee, but which shall be applied to the Purchase Price at Closing (as hereinafter defined). The balance of the Purchase Price shall be paid by Grantee to Grantor at Closing (as defined hereunder).

4. **INSPECTIONS; PROPERTY CONDITION**: Upon and in consideration of the payment of the Option Payment by Grantee to Grantor, this Option Agreement shall further serve to provide to Grantee, its agents, employees, consultants, contractors, and all other necessary third parties, the license, permission and right to access, inspect and investigate the Real Property at any time during the Term for investigative purposes relating to the Project. Investigations may include, without limitation, surveys, soil tests, subsurface investigations, soil borings, environmental studies, wetlands delineations, wildlife habitat assessments, engineering studies, title examination and any other such investigations as Grantee may deem reasonably necessary. Such access shall include the right to trim, cut and remove tree limbs and small trees to allow personnel and equipment access to the Real Property to the extent necessary to carry out any investigations described herein. Grantee shall provide reasonable notice to Grantor with respect to the timing and frequency of such investigations. Grantee agrees to restore the Real Property to substantially its original condition once its investigations and required access are complete. From and after the date hereof and at all times during the Term, Grantor agrees that it shall neither make nor permit to be made any changes to the condition of the Real Property, nor shall Grantor suffer or permit any changes to the state of title of the Real Property, including, without limitation, the granting of any new easements, leases or mortgages.

5. **EXERCISE OF OPTION**: Grantee may exercise this Option at any time during the Term. In the event Grantee elects to exercise the Option, Grantee shall do so by sending Grantor written notice of the exercise (the "Option Notice") specifying the terms and conditions for the closing (the "Closing") and the date thereof (the "Closing Date"), provided that the Closing Date shall occur no sooner than thirty (30) days and no later than ninety (90) days following Grantee's delivery of the Option Notice. It is the express intention of the parties that the exercise of the Option shall be at the sole and absolute discretion of Grantee, and nothing herein shall create an obligation for Grantee to exercise the Option. If Grantee does not exercise the Option before the expiration of the Term, the Option Payment shall be retained by Grantor as consideration for the Option and the inspection rights granted hereunder, free of all claims against Grantee, and neither party shall have any further rights or claims against the other.

6. **BOOKS AND RECORDS**: Upon the Effective Date hereof, Grantor shall make available to Grantee, to the extent in Grantor's possession, any existing surveys, deeds and records related to the Real Property, together with copies of any existing contracts, leases, licenses or permits associated with the Real Property which may affect the rights sought by Grantee hereunder.

7. **CLOSING**: At Closing, Grantor shall convey the following:

(a) good and clear record and marketable title in and to the Easement Area, as defined in the Easement Agreement, by Easement Agreement which shall be substantially in the form attached hereto as **Exhibit A**, free from liens or encumbrances.

(b) full possession of the Easement Area, free of all tenants, occupants, lease agreements and lease obligations and all personal property, and in the same condition it is now unless otherwise assented to by Grantee in writing.

(c) Grantee shall be responsible for the costs of legal fees required for the drafting, preparing and recording of said Easement, including any activities required to survey and establish the boundaries of the encumbered Easement Area.

In addition, at Closing, each party shall deliver to the other party or the title company, if any, such duly executed and acknowledged or verified certificates, affidavits, and other usual closing documents respecting the power and authority to perform the obligations hereunder and any other standard closing documents necessary to complete the transactions contemplated herein.

8. **CONFIDENTIALITY**: This Option Agreement and the terms hereof, shall be confidential and no disclosure of its contents shall be made to any third-party (except the parties' respective counsel or as required by court order, or order from a regulatory body having jurisdiction over either of the parties), nor shall this document be filed or recorded in or under any applicable county registry of deeds or land records. Notwithstanding the foregoing, the parties hereto agree to execute a notice of option in the form attached hereto as **Exhibit B**, and Grantee shall record said Memorandum of Option with the Clerk's Office as soon as reasonably practicable after the date hereof (the "Memorandum of Option").

9. **NO BROKERS:** Grantor and Grantee hereby represent and warrant to the other that no real estate broker or agent is entitled to a commission in connection with this Option Agreement. In the event any broker or other party claims a commission, the party responsible for the contact with that claimant shall indemnify, defend and hold the other party harmless from that claim, including, without limitation, the payment of any attorneys' fees and costs incurred.

10. **GOVERNING LAW:** This Option Agreement and the enforcement thereof shall be governed by the laws of the State of New York.

11. **MISCELLANEOUS:** This Option Agreement may be executed in multiple counterparts, each of which shall have the force and effect of an original and all of which together shall constitute but one and the same document. If any term, provision, covenant, or condition of this Option Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the rest of this Option Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated. The submission of a draft of this Option Agreement or a summary of some or all of its provisions does not constitute an offer. Neither Grantee nor Grantor shall be legally obligated with respect to this Option unless and until this Option Agreement has been executed by both Grantee and Grantor and fully executed copies have been delivered to each.

[Authorized Signatories on Following Page]

IN WITNESS WHEREOF, the parties hereto have accepted and agreed to this Option Agreement the day and year first above written.

GRANTOR: COUNTY OF OSWEGO

By: _____

Name: _____

Title: _____

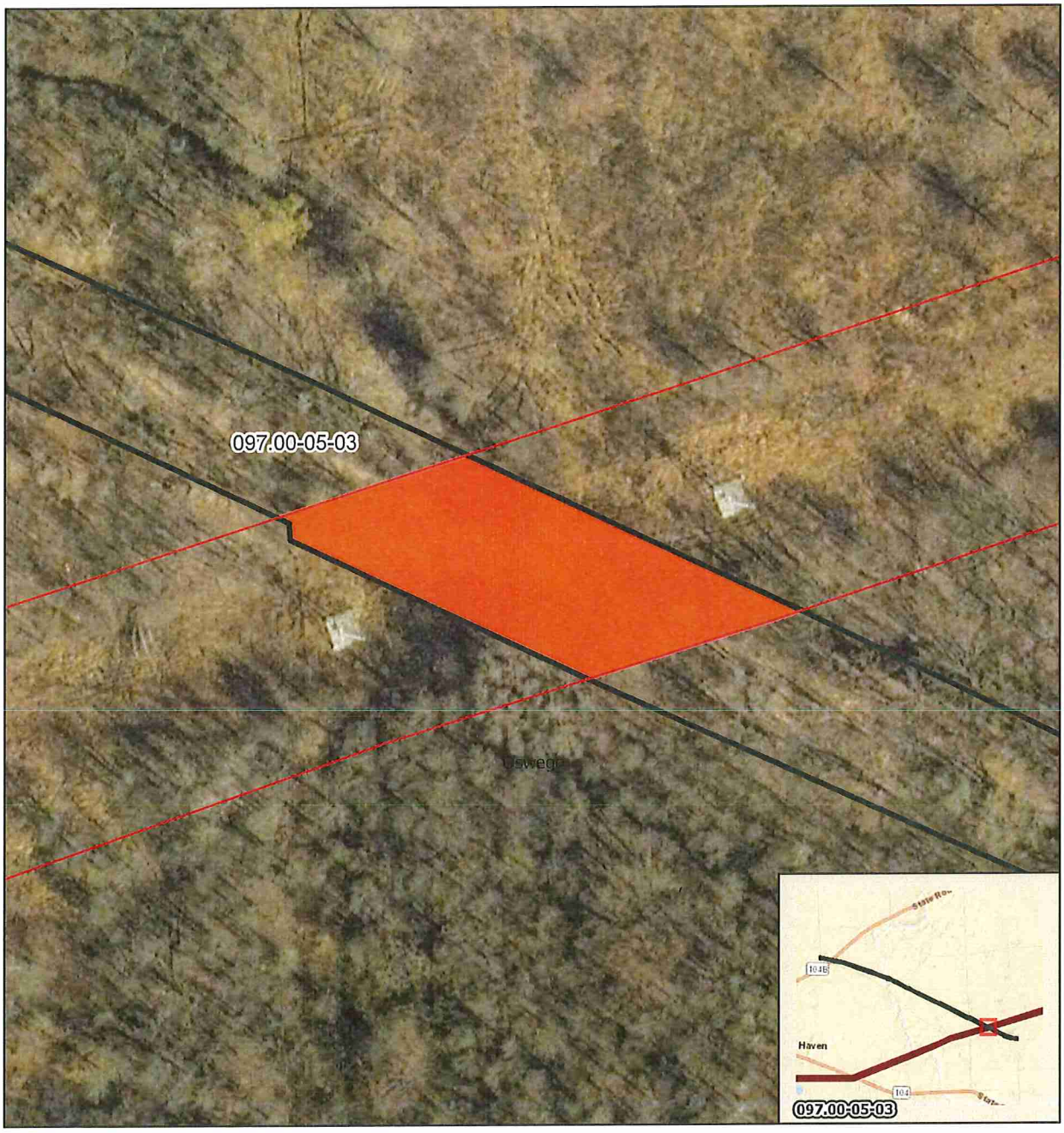
GRANTEE: NIAGARA MOHAWK POWER CORPORATION

By: _____

Name: Melissa Phillips

Title: Authorized Representative

State:	New York	**Exhibit A**	0 40 80 120 Feet	N W E S
County:	Oswego	Map Production Date: 7/2/2026		
Municipality:	New Haven	Now or Formerly:	Niagara Mohawk	
Tax Parcel No:	097.00-05-03	County of Oswego (Attorney Rich Michell)		
Vesting Deed:	Book 1236 Page 138		Affected Easement Area	
Affected Easement:	0.554 Acres	This exhibit is not an official survey plat and all acreages should be considered approximate.	Parcel	
Parcel Number::	SOTH-121.000			



AGENDA# IT-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING THE EXECUTION OF A UTILITY EASEMENT AND OPTION AGREEMENT WITH NIAGARA MOHAWK POWER CORPORATION D/B/A NATIONAL GRID CONCERNING THE TAR HILL TRANSMISSION LINE (TAX MAP NO.: 276.14-11-01 - TOWN OF HASTINGS)

By Legislator Stephen Walpole:

WHEREAS, National Grid is in the process of upgrading electric transmission lines within the County of Oswego to improve the reliability of electric service to businesses and residents alike; and

WHEREAS, National Grid has requested an easement to cross a portion of a county-owned right of way in the Town of Hastings in connection with transmission line upgrades on certain terms; and

WHEREAS, a resolution is both necessary and desirable; and

NOW, THEREFORE, upon the recommendation of the Infrastructure and Facilities Committee of this body; it is hereby

RESOLVED, that the Chairman of the Legislature be and is hereby authorized to execute the annexed easement option agreement and an easement based thereupon in acceptable form to the County Attorney as well as any related paperwork to effectuate filing thereof granting Niagara Mohawk d/b/a National Grid an easement as depicted on the attached map provided payment is made to the County of Oswego as set forth therein.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

EASEMENT OPTION AGREEMENT
PAYMENT SCHEDULE

Tax Map Parcel Number(s):	County:	Parcel Number(s):	Project Name:
276.14-11-01	Oswego	CTBR-110.000	CLCPA - CTBR

GRANTOR:	**County of Oswego**
ADDRESS:	**46 East Bridge Street, Oswego, New York 13126-2118**
PHONE NO.:	
EMAIL:	
COMMENTS:	

NIAGARA MOHAWK POWER CORPORATION, (Grantee) hereby offers the consideration itemized below for the Option to Purchase Easement Agreement (the "Option Agreement") dated _____, 20___. The consideration for the Option Agreement is payable by Grantee within ninety (90) days after receipt of the Option Agreement signed by Grantor and accepted by Grantee.

The consideration paid for the Option and paid for any extension of the Initial Option Term (collectively, "Option Consideration") shall be applied toward the Purchase Price. The balance of the Purchase Price will be paid when the Option is exercised. Unless notified in writing to the address specified in the Option Agreement, all payments will be issued to the above-listed address.

LAND TYPE	PRICE PER ACRE	EASEMENT ACREAGE	CALCULATED PRICE	PURCHASE PRICE	OPTION AMOUNT
Rec facility	$3,000.00	0.143	$429.00	$2,000.00	$1,000.00
National Grid offers a minimum of $2,000.00 per offer.					
				Total Easement Purchase Price:	**$2,000.00**
				Option Purchase Price:	**$1,000.00**
				Remaining Balance of Easement Purchase Price:	**$1,000.00**

Signed on _____, 20___

GRANTOR: County of Oswego

_____

Signature

_____

_____

Printed Name

_____

_____

Title

Attach Required W-9

Office Use Only:		
PURCHASE ORDER	**JOB NO.**	**CFS PARCEL NO.**
90000244036	24-076	CTBR-110.000

EASEMENT OPTION AGREEMENT

THIS EASEMENT OPTION AGREEMENT (this "Option Agreement" or "Agreement") is made as of this ____ day of _____, 20_____(the "Effective Date"), by and between **COUNTY OF OSWEGO**, ("Grantor") with an address of 46 East Bridge Street, Oswego, New York 13126-2118, and **NIAGARA MOHAWK POWER CORPORATION**, ("Grantee") a New York corporation, with an office at 300 Erie Boulevard West, Syracuse, New York 13202.

BACKGROUND

A. The "Real Property" is defined as: ALL THAT TRACT OR PARCEL OF LAND situated in the Town of Hastings, Village of Central Square, County of Oswego, State of New York, known as South Main Street, conveyed to Grantor and further described in that certain deed dated September 2, 2008, and recorded with the Oswego County Clerk's office in Instrument Number R-2008-012363, and further identified as Tax Map Parcel No. 276.14-11-01.

B. Grantee intends to rebuild Grantee's existing 115 kV transmission line from the Clay Substation to the Mallory Road Substation (the "Project"), which Project requires easements over certain parcels of real property identified by Grantee as suitable for the installation, operation and maintenance of the facilities needed to complete the Project; and

C. Grantee has identified the Real Property as a potentially suitable location and therefore wishes to obtain from Grantor an option to acquire certain easements to support the Project.

D. Grantor is willing to grant to Grantee such an option, subject to the terms set forth hereunder.

NOW THEREFORE, in furtherance of the foregoing, and for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and the other mutual covenants and agreements herein contained, the parties hereby agree to the following terms and conditions:

1. **GRANT OF OPTION**: Grantor hereby grants and conveys to Grantee the exclusive, right, privilege, and option (the "Option") to obtain from Grantor those certain easement right(s) (the "Easement Rights") substantially similar to those set forth in the Form of Easement Agreement attached hereto and made a part hereof as **Exhibit A** (the "Easement").

2. **TERM OF OPTION:** The term of the Option Agreement shall commence as of the Effective Date hereof and shall terminate, if not exercised by Grantee as hereinafter set forth, three (3) years from the Effective Date hereof (the "Term").

3. **PURCHASE PRICE:** The purchase price for the Easement Rights described in Section 1 above shall be a total price of Two Thousand and 00/100 Dollars ($2,000.00) (the "Purchase Price") to be paid as follows. Upon full execution and delivery of this Option Agreement, Grantee shall pay to Grantor an initial payment of One Thousand and 00/100 Dollars ($1,000.00) (the "Option Payment"), which Option Payment shall be immediately nonrefundable to Grantee, but which shall

be applied to the Purchase Price at Closing (as hereinafter defined). The balance of the Purchase Price shall be paid by Grantee to Grantor at Closing (as defined hereunder).

4. **INSPECTIONS; PROPERTY CONDITION**: Upon and in consideration of the payment of the Option Payment by Grantee to Grantor, this Option Agreement shall further serve to provide to Grantee, its agents, employees, consultants, contractors, and all other necessary third parties, the license, permission and right to access, inspect and investigate the Real Property at any time during the Term for investigative purposes relating to the Project. Investigations may include, without limitation, surveys, soil tests, subsurface investigations, soil borings, environmental studies, wetlands delineations, wildlife habitat assessments, engineering studies, title examination and any other such investigations as Grantee may deem reasonably necessary. Such access shall include the right to trim, cut and remove tree limbs and small trees to allow personnel and equipment access to the Real Property to the extent necessary to carry out any investigations described herein. Grantee shall provide reasonable notice to Grantor with respect to the timing and frequency of such investigations. Grantee agrees to restore the Real Property to substantially its original condition once its investigations and required access are complete. From and after the date hereof and at all times during the Term, Grantor agrees that it shall neither make nor permit to be made any changes to the condition of the Real Property, nor shall Grantor suffer or permit any changes to the state of title of the Real Property, including, without limitation, the granting of any new easements, leases or mortgages.

5. **EXERCISE OF OPTION**: Grantee may exercise this Option at any time during the Term. In the event Grantee elects to exercise the Option, Grantee shall do so by sending Grantor written notice of the exercise (the "Option Notice") specifying the terms and conditions for the closing (the "Closing") and the date thereof (the "Closing Date"), provided that the Closing Date shall occur no sooner than thirty (30) days and no later than ninety (90) days following Grantee's delivery of the Option Notice. It is the express intention of the parties that the exercise of the Option shall be at the sole and absolute discretion of Grantee, and nothing herein shall create an obligation for Grantee to exercise the Option. If Grantee does not exercise the Option before the expiration of the Term, the Option Payment shall be retained by Grantor as consideration for the Option and the inspection rights granted hereunder, free of all claims against Grantee, and neither party shall have any further rights or claims against the other.

6. **BOOKS AND RECORDS**: Upon the Effective Date hereof, Grantor shall make available to Grantee, to the extent in Grantor's possession, any existing surveys, deeds and records related to the Real Property, together with copies of any existing contracts, leases, licenses or permits associated with the Real Property which may affect the rights sought by Grantee hereunder.

7. **CLOSING**: At Closing, Grantor shall convey the following:

(a) good and clear record and marketable title in and to the Easement Area, as defined in the Easement Agreement, by Easement Agreement which shall be substantially in the form attached hereto as **Exhibit A**, free from liens or encumbrances.

(b) full possession of the Easement Area, free of all tenants, occupants, lease agreements and lease obligations and all personal property, and in the same condition it is now unless otherwise assented to by Grantee in writing.

(c) Grantee shall be responsible for the costs of legal fees required for the drafting, preparing and recording of said Easement, including any activities required to survey and establish the boundaries of the encumbered Easement Area.

In addition, at Closing, each party shall deliver to the other party or the title company, if any, such duly executed and acknowledged or verified certificates, affidavits, and other usual closing documents respecting the power and authority to perform the obligations hereunder and any other standard closing documents necessary to complete the transactions contemplated herein.

8. **CONFIDENTIALITY**: This Option Agreement and the terms hereof, shall be confidential and no disclosure of its contents shall be made to any third-party (except the parties' respective counsel or as required by court order, or order from a regulatory body having jurisdiction over either of the parties), nor shall this document be filed or recorded in or under any applicable county registry of deeds or land records. Notwithstanding the foregoing, the parties hereto agree to execute a notice of option in the form attached hereto as **Exhibit B**, and Grantee shall record said Memorandum of Option with the Clerk's Office as soon as reasonably practicable after the date hereof (the "Memorandum of Option").

9. **NO BROKERS:** Grantor and Grantee hereby represent and warrant to the other that no real estate broker or agent is entitled to a commission in connection with this Option Agreement. In the event any broker or other party claims a commission, the party responsible for the contact with that claimant shall indemnify, defend and hold the other party harmless from that claim, including, without limitation, the payment of any attorneys' fees and costs incurred.

10. **GOVERNING LAW:** This Option Agreement and the enforcement thereof shall be governed by the laws of the State of New York.

11. **MISCELLANEOUS:** This Option Agreement may be executed in multiple counterparts, each of which shall have the force and effect of an original and all of which together shall constitute but one and the same document. If any term, provision, covenant, or condition of this Option Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the rest of this Option Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated. The submission of a draft of this Option Agreement or a summary of some or all of its provisions does not constitute an offer. Neither Grantee nor Grantor shall be legally obligated with respect to this Option unless and until this Option Agreement has been executed by both Grantee and Grantor and fully executed copies have been delivered to each.

[Authorized Signatories on Following Page]

IN WITNESS WHEREOF, the parties hereto have accepted and agreed to this Option Agreement the day and year first above written.

GRANTOR: COUNTY OF OSWEGO

By: _____

Name: _____

Title: _____

GRANTEE: NIAGARA MOHAWK POWER CORPORATION

By: _____

Name: James M. Zuccolotto

Title: Authorized Representative

State:	New York	**Exhibit A**	0 40 80 120 Feet	N W E S
County:	Oswego	Map Production Date: 4/23/2025		
Municipality:	Hastings	Now or Formerly: County of Oswego	Niagara Mohawk	
Tax Parcel No:	276.14-11-01			
Vesting Deed:	R-2008-012363			
Easement Area:	0.143 Acres	This exhibit is not an official survey plat and all acreages should be considered approximate.	Affected Easement Area	
Parcel Number:	CTBR-110.000			



AGENDA# IT-3

RESOLUTION NO.

October 15, 2026

RESOLUTION ADOPTING COUNTY OF OSWEGO LOCAL LAW NUMBER 8 OF 2026 ENTITLED "A LOCAL LAW AMENDING LOCAL LAW NUMBER 1 OF 1978 REQUIRING PRIOR WRITTEN NOTICE OF DEFECTIVE, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS PRIOR TO THE MAINTENANCE OF ACTION AGAINST THE COUNTY OF OSWEGO FOR DAMAGES FOR INJURIES TO PERSONS OR DAMAGES TO PROPERTY"

By Legislator Stephen Walpole:

WHEREAS, a public hearing was held on October 15, 2026 and all interested parties having had an opportunity to be heard; and

NOW, upon the recommendation of the Infrastructure and Facilities Committee of this body; be it

RESOLVED, that Local Law Number 8 of the year 2026 entitled "**A LOCAL LAW AMENDING LOCAL LAW NUMBER 1 OF 1978 REQUIRING PRIOR WRITTEN NOTICE OF DEFECTIVE, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS PRIOR TO THE MAINTENANCE OF ACTION AGAINST THE COUNTY OF OSWEGO FOR DAMAGES FOR INJURIES TO PERSONS OR DAMAGES TO PROPERTY**" be and is hereby adopted and enacted in its entirety.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

LOCAL LAW NUMBER 8 OF 2026
A LOCAL LAW AMENDING LOCAL LAW NUMBER 1 OF 1978 REQUIRING PRIOR WRITTEN NOTICE OF DEFECTIVE, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITIONS PRIOR TO THE MAINTENANCE OF ACTION AGAINST THE COUNTY OF OSWEGO FOR DAMAGES FOR INJURIES TO PERSONS OR DAMAGES TO PROPERTY

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF OSWEGO, STATE OF NEW YORK, AS FOLLOWS:

Local Law Number 1 of 1978 be, and is hereby, **AMENDED IN ITS ENTIRETY** to read as follows:

Section 1. Purpose and Intent.

The purpose and intent of this local law is to make certain amendments to Local Law Number 1 of 1978 and to otherwise continue certain provisions thereof regarding prior written notice to be given to the Oswego County Highway Superintendent of defective, unsafe, dangerous or obstructed conditions upon county streets, roads, highways, bridges, culverts, sidewalks or crosswalks under New York State Highway Law §139.

Section 2. Statutory Authority.

This law is adopted pursuant to the authority granted to the County of Oswego under section 139 of the New York State Highway Law and the applicable provisions of the New York State Municipal Home Rule Law.

Section 3. Prior Written Notice Required as a Condition Precedent to Suit.

(a) No civil action or proceeding shall be maintained against the County of Oswego for damages or injuries to person or property sustained by reason of any street, road, highway, bridge, culvert, sidewalk or crosswalk being defective, out of repair, unsafe, dangerous or obstructed unless prior written notice of such defective, unsafe, dangerous or obstructed condition was actually given to the Oswego County Highway Superintendent; and, that there was a failure or neglect within a reasonable time after the giving of such notice to repair or remove the defect, danger or obstruction complained of, or, in the absence of such notice, unless such defective, unsafe, dangerous or obstructed condition existed for so long a period that the same should have been discovered and remedied in the exercise of reasonable care and diligence; but no such action shall be maintained for damages or injuries to person or property sustained solely in consequence of the existence of snow or ice upon any street, road, highway, bridge, culvert, sidewalk or crosswalk unless prior written notice thereof, specifying the particular place, was actually given to the Oswego County Highway Superintendent and there was a failure or neglect to cause such snow or ice to be removed, or to make the place otherwise reasonably safe within a

reasonable time after the receipt of such written notice.

(b) Any prior written notices under this local law shall be sent via U.S. Mail, overnight courier or by personal delivery to the Oswego County Highway Superintendent, Scriba Highway Facility, 31 Schaad Drive, Oswego, New York, 13126.

(c) The Oswego County Highway Superintendent shall transmit, in writing, to the Clerk of the Legislature or a Special Deputy Clerk appointed by the Clerk of the Legislature within ten (10) days after the receipt thereof all written notices received by the Oswego County Highway Superintendent.

Section 4. Special Deputy Clerk of the Legislature Designation.

The Clerk of the Oswego County Legislature be, and is hereby, authorized to appoint a Special Deputy Clerk of the Oswego County Legislature from the administrative staff of the Oswego County Highway Department to serve without additional compensation and to keep and maintain records required by this enactment at the main Oswego County Highway Department offices for the convenience of, and the ready reference by, the Oswego County Highway Superintendent. The Special Deputy Clerk shall transmit a true copy of the book required to be kept hereunder at least annually to the Clerk of the Legislature or upon request..

Section 5. Records Required to be Kept.

The Clerk of the Legislature, or a Special Deputy Clerk of the Legislature appointed for that purpose, shall keep and maintain an indexed record, in a separate book, of all written notices, which are received pursuant to this local law of the existence of a defective, unsafe, dangerous or obstructed condition in or upon, or of an accumulation of ice or snow upon any county street, road, highway, bridge, culvert, sidewalk or crosswalk which record shall state the date of receipt of the notice, the nature and location of the condition stated to exist, and the name and address of the person from whom the notice is received. All such written notices shall be indexed according to the location of the alleged defective, unsafe, dangerous or obstructed condition, or the location of accumulated snow or ice. The record of each notice shall be preserved for a period of five (5) years after the date it is received.

Section 6. Severability.

If any clause, sentence, paragraph, subdivision, section or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 7. Administrative liability.

Neither the County of Oswego, nor any officer, agent, or employee thereof, shall be personally liable for any damages resulting from any official determination, order or action required or permitted by or under this local law.

Section 8. SEQRA Determination.

The Oswego County Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this local law constitutes a Type II action pursuant to Section 617.5(c)(26) and/or (33) of Title 6 of the New York Code of Rules and Regulations 6 NYCRR and within the meaning of Section 8-0109(2) of the New York State Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration or management and adoption of regulations, policies, procedures and local legislative decisions in connection therewith. The Clerk of the Legislature is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance as may be necessary in accordance with this local law.

Article 9. Effective Date.

This local law shall take effect immediately upon its adoption.

LOCAL LAW NO. 1 OF 1978

A LOCAL LAW REQUIRING WRITTEN NOTICE OF DEFECTIVE, UNSAFE, DANGEROUS OR OBSTRUCTED CONDITION PRIOR TO MAINTENANCE OF ACTION AGAINST THE COUNTY OF OSWEGO FOR DAMAGES FOR INJURIES TO PERSONS OR DAMAGES TO PROPERTY.

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF OSWEGO, STATE OF NEW YORK, AS FOLLOWS:

SECTION 1. (a) No action or special proceeding shall be prosecuted or maintained against the County of Oswego for personal injury or damage to real or personal property alleged to have been sustained by reason of any street, highway, bridge, culvert, sidewalk or crosswalk being out of repair, unsafe, dangerous or obstructed, or in consequence of the existence of snow or ice thereon, unless it appears that written notice of the defective, unsafe, dangerous or obstructed condition, or the existence of snow or ice, was actually given to the Oswego County Superintendent of Public Works, and there was a failure or neglect within a reasonable time after the giving of such notice to report or remove the defect, danger or obstruction complained of, or to cause the snow or ice to be removed, or the place otherwise made reasonably safe.

(b) The Oswego County Superintendent of Public Works shall keep an indexed record, in a separate book, of all notices which he shall receive of the existence of such defective, unsafe, dangerous or obstructed condition, or of such snow or ice, which record shall state the date of receipt of the notice, the nature and location of the condition stated to exist, and the name and address of the person from whom the notice is received.

SECTION 2. Nothing herein contained shall be construed to relieve a claimant of the obligation to send a notice of claim as provided in Section 50-e of the General Municipal Law.

SECTION 3. This Local Law shall take effect immediately.

Roll Call: Ayes 958.87; Nays -0-; Absent 50.10.

AGENDA# IT-4

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZATING TRANSFER FROM UNAPPROPRIATED FUND INTO HIGHWAY EXPENSE-SNOW AND ICE PAYMENTS FOR SCHROEPPEL

By Legislator Stephen Walpole:

WHEREAS, this body has established a transfer from A 159900 to D5142.545400; and

WHEREAS, the transfer is necessary as the towns snow and ice payments were short for paying in full for 2025-2026; and

NOW, on recommendation of the Infrastructure, Facilities and Technology Committee of this Legislature, with the approval of the Finance and Personnel Committee; be it

RESOLVED, that the Treasurer is hereby authorized to transfer $60,007.23 from A 159900 -Unappropriated Fund Balance to D5142.545400 -Highway Expense.

Accounts	**Total Authorization**
A159900 to D5142.545400	$60,007.23

RESOLUTION PASSED/FAILED, WITH VOICE/ROLL CALL VOTE:
YES: NO: ABSENT: ABSTAIN:

COUNTY OF OSWEGO
HIGHWAY DEPARTMENT

31 Schaad Drive
Oswego NY 13126
(315) 349-8712 Fax (315) 349-8256
Shawn Walker, Highway Superintendent

Date: October 15, 2026

Subject: Budget Modification

Purpose: Budget Modification to pay for Snow and Ice for the towns.

Summary: Snow and Ice payments to the towns were short for payment in full. The shortfall can be transferred from the Unappropriated fund balance to the D account budget line.

Recommended Action:

To move $60,007.23 from A 159900, Unappropriated Fund Balance, to D5142.545400, Highway Expense.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A5142	545400					HIGHWAY EXPENSE	60,007.23
			A	159900		UNAPPROPIATED FUND BALANCE	(60,007.23)
						TOTAL AMOUNT	$ -

10-8-26

Department Head — Date

10 8 26

County Administrator — DATE

Director of Human Resource — Date

10/8/26

Chairperson — DATE

County Treasurer — DATE

AGENDA# IT-5

RESOLUTION NO.

October 15, 2026

RESOLUTION AWARDING PROFESSIONAL SERVICES CONTRACT – RFP 26-BG-003 A&E SERVICES RETAINING WALLS – PUBLIC SAFETY CENTER

By Legislator Stephen Walpole:

WHEREAS, the County issued a request for proposal for a vendor to provide A&E Services for the Retaining Walls at the Public Safety Center; and

WHEREAS, in accordance with Oswego County Purchasing Policy, the Oswego County Purchasing Department solicited Requests for Proposals (RFP 26-BG-003) from multiple qualified firms to provide A&E Services for the Retaining Walls at the Public Safety Center; and

WHEREAS, the Oswego County Buildings and Grounds Department and Oswego County Purchasing Department have reviewed the proposals received and determined the proposal from Barton & Loguidice, D.P.C meets the County's needs; and

NOW, THEREFORE, BE IT RESOLVED, that upon the recommendation of the Infrastructure, Facilities and Technology Committee that the County of Oswego awards the professional service contract for providing A&E Services for the Retaining Walls at the Public Safety Center, to Barton & Loguidice, D.P.C., 443 Electronics Parkway, Liverpool, NY 13088 at an approximate cost of $142,400; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the Treasurer and Purchasing Director and shall be the authority to affect the procurement of services.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

COUNTY OF OSWEGO
BUILDINGS AND GROUNDS DEPARTMENT

111 East Eleventh Street
Oswego, New York 13126

Phone: (315) 349-8233
Fax: (315) 342-2481

Rick Doten
Director

INFORMATIONAL MEMORANDUM

SUBJECT: To award a vendor to provide A&E services for the Retaining Wall Project at the Public Safety Center. .

SUMMARY: After reviewing all six proposals received for the Retaining Wall Project at the Public Safety Center, the Buildings and Grounds Department and the Oswego County Purchasing Department has determined the proposal from Barton & Loguidice, D.P.C. is acceptable.

JUSTIFICATION: Even though Barton & Loguidice, D.P.C. was the third lowest proposal, we made the selection based on the firm's qualifications, relevant experience with retaining wall design and reconstruction, technical approach, understanding of the project requirements, availability, and overall value to the project. Two other firms submitted lower proposals, but Barton & Loguidice demonstrated a stronger combination of relevant experience, technical expertise, and project approach necessary to successfully complete the required A&E. The selection was therefore based on qualifications and overall value rather than price alone.

RECOMMENDATION: We request the Barton & Loguidice, D.P.C. be awarded the contract to provide A&E services for the Retaining Wall Project at the Public Safety Center for an approximate cost of $142,400.

OSWEGO COUNTY PURCHASING

46 E Bridge Steet, Oswego NY 13126
Phone (315)326-6052 Fax (315)342-2468
Email: Purchasing@oswegocountyny.gov

RFP 26-BG-003 A&E SERVICES RETAINING WALL - PUBLIC SAFETY CENTER

Name of Company	Location	Proposed Price	Evaluation Rating	Required Documentation PRCS/PIS/SHC/NCC/RFC				
Barton & Loguidice	443 Electronics Parkway Liverpool, NY 13088	$142,400	88	X	X	X	X	X
Beardsley Architects & Engineers	115 Solar St Syracuse, NY 13204	$101,460	87.3	X	X	X	X	X
Colliers Design Engineer	18 Corp Woods Blvd, Ste400 Albany NY 12211	$379,635	66.7	X	X	X	X	X
Gymo Architect & Engineers	18969 US Route 11 Watertown, NY 13601	$273,000	78	X	X	X	X	X
MJ Engineering & Architects	21 Corporate Drive Clifton Parks, NY 12065	$240,000	74.3	X	X	X	X	X
Tetra Tech Architects & Engineers	10 Brown Road Cornell Bus & tech Park Ithaca, NY 14850	$138,780	86.7	X	X	X	X	X

SHC=Sexual Harassment Certification; PRCS=Proposer Reply Cover Sheet; PIS=Proposer Information Sheet; NCC=Non-Collusion Certification; RFC= Resolution for Corporations

Solicitation Process: RFP 26-BG-003 A&E Services Retaining Walls – Public Safety Center was publicly advertised in the official newspaper, on Bidnet, and on the Oswego County website on July 23, 2026. It was also sent directly to the following twenty-three (23) firms:

- AZAR Design
- Barton & Loguidice, DPC
- Beardsley Architects & Engineerst
- Bell & Spina Architects
- C&S Engineers
- C2AE
- Colliers Engineering & Design
- Delta Engineers Architects & Surveyors
- Hennington Durham and Richardson Engineering (HDR)
- JMT of NY
- John Stoeppen Engineering
- LaBella Associates
- MRB Group
- Plumley Engineering
- Prudent Engineering
- Ram-Tech

- EDR
- Fisher & Associates
- Greenman Pederson Inc
- Gymo
- SWBR
- Tectonic
- Tetra Tech

Number of Responses: Six (6)

BARTON & LOGUIDICE	Pro • Large firm w/multiple locations • Experience • Clear understanding for scope of work Con • Cost-3rd lowest
BEARDSLEY	Pro • Lowest proposed price • Established firm Con • Smaller firm • Indicated cost for CM may increase amount of site visits & on-site observations, etc. -
COLLIERS ENGINEERING & DESIGN	Pro • Experience • Resources • Large Firm Con • Highest Cost
GYMO	Pro • Good relationship w/county • Local - Watertown Con • Cost 2nd highest • Smaller firm
MJ ARCHITECHTS & ENGINEERS	Pro • Experience • Resources Con • Not local – • Cost-3rd highest
TETRA TECH ENGINEERS	Pro • Experience • Good relationship w/county Con • Cost – 2nd lowest • Approach talks about rehab/repair – County seeking 100% replacement

RFP 26-BG-003 A&E SERVICES RETAINING WALLS - PUBLIC SAFETY CENTER

Proposals Reviewed By:
Karla Roberts, Matt Kitts and Rick Doten

Evaluation Summary: The evaluation committee reviewed and rated the proposal according to the criteria listed on the attached schedule. The Committee recommends awarding the contract to Barton & Loguidice, D.P.C**.**

Attached informational memo contains justification for not selecting the lowest proposer.

Recommended Actions: Oswego County Purchasing Department certifies that the solicitation complies with Oswego County Purchasing Policy and New York State General Municipal Law. The Purchasing Department recommends awarding the contract.

Schedule A **Evaluation Comparison** RFP-26-BG-003 A Services Retaining Wall Public Safety Center

Total Points	Evaluation Criteria	Barton & Loguidice			Beardsley			Colliers Design Engineering			Gymo			MJ			Tetra Tech		
	Evaluator	KR	MK	RD	KR	MK	RD	KR	MK	RD	KR	MK	RD	KR	MK	RD	KR	MK	RD
40	Experience & Capabilities	38	35	35	35	34	35	35	33	35	30	35	35	30	34	35	32	34	35
30	Management Outline and Project Approach	27	27	25	25	25	25	20	25	25	25	26	25	20	25	25	25	27	27
10	Business & Organization	8	8	10	9	7	10	8	7	10	8	8	8	5	7	8	8	7	10
20	Cost	18	17	16	20	19	18	5	16	16	10	14	10	12	12	10	19	19	17
100	Total Points	91	87	86	89	85	88	33	81	86	73	83	78	67	78	78	84	87	89
Rating per Evaluation		88.0			87.3			66.7			78.0			74.3			86.7		

KR Karla Roberts
MK Matt Kitts
RD Rick Doten

AGENDA# IT-6

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGETARY MODIFICATION DEPARTMENT OF SOLID WASTE UNAPPROPRIATED FUND BALANCE TO CAPITAL PROJECT 0626 OSWEGO TRANSFER STATION REPAIR

By Legislator Stephen Walpole:

WHEREAS, the Department of Solid Waste Landfill and Transfer Stations Oswego Transfer Station had a fire on August 24, 2026; and

WHEREAS, the Oswego Transfer Station is currently closed and unusable in its current condition; and

WHEREAS, the department will need to utilize funds from its unappropriated fund balance to complete the project; and

NOW, upon recommendation of the Infrastructure, Facilities and Technology Committee of this body, with the approval of the Finance and Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to transfer the funds from and to the accounts shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and shall be the authority to affect such a transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

Oswego County Department of Solid Waste

Michael Lutestanski II, Director of Solid Waste Programs

TO: Legislator Stephen Walpole, Chairman
Infrastructure, Facilities and Technology Committee
Legislator John Martino, Chairman
Finance & Personnel Committee

FROM: Michael Lutestanski II Director of Solid Waste Programs

RE: Budget Modification Capital Project 0626 Oswego Transfer Station Repair

DATE: October 15, 2026

On Monday August 24, 2026, a fire broke out in the Oswego Transfer Station Municipal Solid Waste lower compacting pit. We created and funded project 0626 with $50,000.00 to get the repairs moving forward.

Currently the scale bid has come back and is in the amount of $149,728.30. This is for removal of the current scale in its entirety, modification of the scale pit, (removal and installation of concrete for new scale support and sidewall repair), furnishing and installing a new scale, start up, testing and certification of the scale.

The bids for the fire damage and main push pit repairs will be opened on Friday oct 9th, the day after both infrastructure and the Finance and Personnel meetings. I would like to request a budget modification from unappropriated fund balance for $149,728.30 for the scale and then amend the resolution during the legislative meeting on October 15th to reflect the amount needed to complete the project once the other bids are awarded by the purchasing director.

We will receive insurance funds back to supplement the fire damage portion of the project. Any unused funds will be returned to the department's unappropriated fund balance upon completion of the project.

Oct-26

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
CL	159900					Unappropriated fund balance-Solid Waste	(149,728.30)
			CL8160	599014		Interfund - Capital Project	149,728.30
H	529000	626				CP# 0626 Oswego Transfer Station Repair	149,728.30
			H	450310	626	Interfund Transfer	(149,728.30)
						Fund transfer to repair oswego transfer Station	
						project #0626	

10/8/2026
DEPARTMENT HEAD DATE

*DIRECTOR OF HUMAN RESOURCES DATE

*If Personnel Services are impacted

10 8 26
COUNTY ADMINISTRATOR DATE

10-8-26
CHAIRPERSON DATE

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# FP-1

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING PROFESSIONAL SERVICES CONTRACT HUMAN RESOURCES DEPARTMENT (SAFETY SERVICES CONSULTANT)

By Legislator John Martino:

WHEREAS, Oswego County issued a Request for Proposal (RFP #26-HR-002) for Safety Services Consulting pursuant to Purchasing Policy (PRP2024-19); and

WHEREAS, the Purchasing Department assisted the Human Resources Department in the solicitation and evaluation of proposals for safety services related to the Oswego County Self-Insurance Plan for Workers' Compensation; and

WHEREAS, the results of the Request for Proposal were reported to the Finance and Personnel Legislative Committee; and

NOW, on recommendation of the Finance and Personnel Committee of this body; be it

RESOLVED, that the Oswego County Legislature award the professional service contract for safety services consulting to: OneGroup, Syracuse, NY, at the cost of $75,000, for one (1) year, renewable upon mutual consent up to an additional four (4), one (1) year terms, with an implementation date of January 1, 2027; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer, Budget Officer, Director of Human Resources, and Purchasing Director and shall be the authority to affect the procurement of services.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
HUMAN RESOURCES DEPARTMENT

Julie A. Bell
Director of Human Resources

COUNTY BUILDING
46 EAST BRIDGE STREET
OSWEGO, NEW YORK 13126
(315) 349-8209 • Fax: (315) 349-8254
www.oswegocounty.com

INFORMATIONAL MEMORANDUM

SUBJECT: Award of Contract for Safety Services Consultant

PURPOSE: To recommend approval of a contract with OneGroup, 706 North Clinton Street, Syracuse, New York, for Safety Services Consulting for Oswego County's Self-Insured Plan for Workers' Compensation. This contract would ensure that the County's Self-Insured Plan would continue to plan, develop, and implement their comprehensive safety and training programs for Oswego County and plan participant members.

SUMMARY: The Oswego County Purchasing Director formally issued Request for Proposal #26-HR-002 on July 14, 2026 for professional services. Proposals were accepted until Wednesday, August 12, 2026 with three (3) vendor submissions. Each vendor proposal was reviewed by the Director of Human Resources, Benefits Administrator, and the Purchasing Director.

The Committee reviewed each proposal focusing on the services provided, training resources, client recommendations, safety and loss prevention programs, and cost as the basis for the award.

RECOMMENDED ACTION: Award the professional services contract to OneGroup, 706 North Clinton Street, Syracuse, NY, for a period of one (1) year, renewable upon mutual consent up to an additional four (4), one (1) year terms, at the cost of $75,000 for the first year, with an implementation date of January 1, 2027.

Safety Services for Oswego County's Self-Insured Plan for Workers' Compensation

August 12, 2026

Exclusively for:

Oswego County

Provided by:

OneGroup
706 N. Clinton Street
Syracuse, NY 13204
P: 315-457-1830
F: 315-457-7902
OneGroup.com

Disclaimer: This document contains confidential information intended for Oswego County authorized personnel only and is protected by law. If you are not the intended recipient, any disclosure, copying, or distribution of this material or the taking of any action based on it, is strictly prohibited and may be unlawful.

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August 12, 2026

Holly F. Carpenter, Purchasing Director
Oswego County Purchasing
46 East Bridge Street
Oswego, NY 13126

Dear Ms. Carpenter,

OneGroup appreciates the opportunity to submit our qualifications for the Oswego County (County) Request for Proposal for Safety Services for the County's Self-Insured Plan for Workers' Compensation.

As the current provider of safety and risk management consulting services to the County, OneGroup has developed a thorough understanding of your operations, participating municipalities, volunteer emergency service organizations, and the unique challenges associated with managing a diverse self-insured workers' compensation program. Throughout our partnership, we have assisted the County in strengthening regulatory compliance, supporting safety committee operations, enhancing training administration, improving safety reporting and analytics, updating key safety programs, and developing practical strategies to reduce workplace injuries and workers' compensation exposures.

We recognize that successful safety programs require far more than compliance assistance. Today's public-sector organizations require a responsive partner capable of delivering practical solutions, supporting departmental operations, identifying emerging risks, and helping leadership make informed decisions that improve employee safety and control costs. Our team remains committed to serving as an extension of the County's safety and risk management function by providing proactive guidance, technical expertise, training resources, claims analytics, and regulatory support.

We appreciate the opportunity to continue serving the County and its participating entities and look forward to discussing our programs and vision for the future of the County's safety and risk management program.

Sincerely,



Pierre Morrisseau
Chief Executive Officer

3.1 Section 1 - Proposal Additional Required Documentation

Proposer Reply Cover Sheet

Proposer Reply Cover Sheet

Sealed Proposals are due by **2:30 p.m., Wednesday, August 12, 2026,** at: Oswego County Purchasing, 46 East Bridge Street, Oswego, NY 13126.

THE COUNTY RESERVES THE RIGHT TO REJECT ANY OR ALL PROPOSALS

The undersigned hereby certifies that he/she has examined and fully comprehends the requirements and intent of the Notice, Information, and Specifications for **Request for Proposal #RFP 26-HR-002 Safety Services for Oswego County's Self-Insured Plan for Workers' Compensation** and offers to fulfill the activities as shown in the attached proposal at the price(s) listed below.

TOTAL COST: Annual Fee of $75,000

Federal ID #: 16-1593071

M/WBE Status: None

Pierre Morrisseau
Type or Print Name

OneGroup NY, Inc.
Firm

Chief Executive Officer
Title

706 North Clinton St., Syracuse, NY 13204
Address

Authorized Signature

8/5/26
Date

315 457-1830 / 315 457-7902
Telephone Number / Fax Number

Please attach any additional information to this sheet.

Proposer Information Sheet

Proposer Information Sheet

Proposing Organization: OneGroup NY, Inc.

Address: 706 North Clinton St., Syracuse, NY 13204

Phone: (315) 457-1830

Fax: (315) 457-7902

Invoices Will Be From:

Address: 706 North Clinton St., Syracuse, NY 13204

Person to Contact in Reference to Contract:

Name: Pierre Morrisseau

Title: Chief Executive Officer

Address: 706 North Clinton St., Syracuse, NY 13204

Phone: (315) 457-1830

Fax: (315) 457-7902

E-mail: pmorrisseau@onegroup.com

Signatory Authority: Pierre Morrisseau, Chief Executive Officer

"In consideration of the limitations of this proposal, I hereby certify that the information in this proposal is correct to the best of my knowledge, and that I am an official of the above organization authorized to sign and submit this proposal."

Pierre Morrisseau/Chief Executive Officer
Name/Title

Signature

8/5/26
Date

Sexual Harassment Certification

Sexual Harassment Certification

FOR ALL OSWEGO COUNTY CONTRACTS

All Oswego County contractors must certify compliance with recent amendments to state law concerning sexual harassment prevention in the workplace and training as a term and condition to all county contracts.

By signing this Certification, the Contractor/Vendor certifies to the County of Oswego:

1. That this Certification shall be considered part of its primary contract with the County of Oswego as if more fully set forth therein; and

2. That Contractor/Vendor are now and will be in compliance with sexual harassment prevention and training programs as are more fully set forth hereinbelow:

Terms Required by Law

Pursuant to New York Finance Law § 139-L, the Contractor/Vendor, by signing this Agreement, certifies that it: (i) has implemented a written policy addressing sexual harassment prevention in the workplace, and (ii) provides annual sexual harassment prevention training to all its employees.

OneGroup NY, Inc.
Company

8/5/26
Date

Pierre Morrisseau
Type or Print Name

Chief Executive Officer
Title

Authorized Signature

Non-Collusion Certification

Non-Collusion Certification

General Municipal Law§ 103-d

(a) By submission of this proposal, each Proposer and each person signing on behalf of any Proposer certifies, and in the case of a joint proposal each party thereto certifies as to its own organization, under penalty of perjury, that to the best of knowledge and belief:

(1) The prices in this proposal have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other Proposer or with any competitor;

(2) Unless otherwise required by Law, the prices which have been quoted in this proposal have not been knowingly disclosed by the Proposer and will not knowingly be disclosed by the Proposer prior to opening, directly or indirectly, to any other Proposer or to any competitor;

(3) No attempt has been made or will be made by the Proposer to induce any other person, partnership, or corporation to submit or not to submit a proposal for the purpose of restricting competition.

(b) A proposal shall not be considered for award nor shall any award be made where (a)-(1), (2) and (3) have not been complied with; provided however, that if in any case the Proposer cannot make the foregoing certification, the Proposer shall so state and shall furnish with the proposal a signed statement which sets forth in detail the reasons therefore. Where (a)-(1), (2) and (3) have not been complied with, the proposal shall not be considered for award nor shall any award be made unless the head of the purchasing unit of the political subdivision, department, agency or official thereof to which the proposal is made, or his designee, determines that such disclosure was not made for the purpose of restricting competition.

The fact that a Proposer (a) has published price lists, rates or tariffs covering items being procured, (b) has informed prospective customers of proposed or pending publication of new or revised price lists for such items, or (c) has sold the same items to other customers at the same time prices being proposed, does not constitute, without more, a disclosure within the meaning of paragraph (a) of this certification.

By submission of this proposal, the undersigned hereby affirms the truth of the foregoing certification under the penalties of perjury.

OneGroup NY, Inc.
Company

8/6/26
Date

Pierre Morrisseau
Type or Print Name

Chief Executive Officer
Title

Authorized Signature

Resolution for Corporations

RESOLUTION FOR CORPORATIONS ONLY

Resolved that Pierre J. Morrisseau, CEO of OneGroup NY, Inc. (individual) is authorized to sign and submit the Bid or RFP of this corporation for the following project:

RFP 26-HR-002 Safety Services for Oswego County's Self-Insured Plan for Workers' Compensation

and to include in such Bid or RFP the certificate as to non-collusion required by Section 103-D of the General Municipal Law as the act and deed of such corporation and for any inaccuracies or misstatements in such certificate this corporate Responder shall be liable under the penalties of perjury, and to enter into the contract if awarded to this corporation:

OneGroup NY, Inc.

The foregoing is a true and correct copy of the resolution adopted by OneGroup NY, Inc. Corporation at a meeting of its Board of Directors held on the 28th day of July, 2026, and is still in force on this 4th day of August, 2026.

Danielle M. Cena
Secretary

(Seal of Corporation)

3.2 Section 2 - Firm Profile

Office or Offices' Location

OneGroup has grown from our roots as locally owned and operated agencies to one of the largest and fastest-growing independent insurance brokers and risk management companies in the Northeast. OneGroup's headquarters office in Syracuse, NY, is supported by 24 additional office locations along the East Coast, including in the Southern Tier of New York State.

Our Syracuse office is comprised of insurance and workers' compensation professionals with deep experience serving municipalities, public entities, and self-insured programs throughout New York State.

Years in Business

OneGroup is a corporation under the umbrella of Community Financial System, Inc. OneGroup is a subsidiary of Community Financial System, Inc. (NYSE: CBU), a diversified financial services company that is focused on four major business lines – banking, employee benefit services, insurance services and wealth management services. Community Financial System, Inc. (CFSI) is a publicly traded company listed on the New York Stock Exchange under the ticker symbol CBU.

Community Financial System, Inc. (NYSE: CBU) has been in existence since 1985 and is focused on four main business lines – **banking, employee benefit services, insurance services, and wealth management services.**

General History of the Firm

OneGroup is a leading risk management and insurance broker providing business and personal insurance, employee benefits, HR consulting, risk management consulting, and claims management. We are one of Insurance Journal's Top 100 Property and Casualty Agencies in the United States, and we are the third largest bank-owned agency on that list.

At OneGroup, we recognize the importance of professional expertise. Our clients value our proactive partnership in their success and trust us to keep them at the forefront of every opportunity while safeguarding them from potential risks.

Annual Volume of In-House Design

We work with over 40,000 clients annually, ranging from municipalities to the social services industry. Services provided include risk management, general liability, claims management, and workers' compensation.

In-House Services or Resources

Community Financial System, Inc. (CFSI)			
OneGroup	BPAS	Community Bank	Community Bank Wealth Management
Business & Personal Insurance	Workplace Retirement Plans	Commercial Banking & Cash Management	Trust Services
Risk Management	Actuarial & Pension Services	Small Business	Financial, Retirement, & Tax Planning
Employee Benefits	Health & Welfare Plans	Municipal Banking	Investment Management
Human Resources Consulting	Public Sector Benefits & VEBA	Personal Banking	Retirement Plan Consulting

Claims Management

Our claims specialists advocate for your organization to achieve the best possible claims outcomes. We provide claim reporting guidance, monitoring, strategy, and review coordination. Our team consists of workers' compensation and P&C expertise and is one of the largest claims departments for a regional broker.

Risk Management

We assist your team in addressing environmental health and safety, compliance, ergonomics, property, worksite safety, safe patient handling, and more. Our goal is to help you prevent accidents entirely and respond effectively when they occur. Our risk management staff is one of the largest for a regional broker and has specific experience working for and with human service agencies.

Business Insurance

Risk exposures, rates, and coverage options are constantly evolving, increasing the potential for coverage gaps and exclusions. We help you design and secure the right coverage for workers' compensation, property and general liability, directors and officers, business interruption, cyber insurance, surety bonds, and more. We advise and educate you on the types of coverage you need, while making sure to ask all the right questions.

Employee Benefits

We design plans that work for your business, your employees, and your budget. Our specialists know how to find and implement the right coverage, whether you have one employee or a few thousand. OneGroup also offers a cutting edge, cloud-based employee benefits and human resources platform, called OneLink™.

Human Resources Consulting

At OneGroup, we specialize in providing tailored human resources services and solutions. Our comprehensive, customized HR support meets your unique business needs, saving you time and mitigating employment-related risks. Whether you need every day HR advice, urgent employment situation support, or strategic project assistance, our dedicated team is here to help. We aim to reduce your business risk exposure through trusted and confidential consultations, preventing employment litigation and ensuring your HR needs are expertly managed.

3.3 Section 3 - References

Provide three references (municipalities for which you provided safety services) with specific knowledge of the firm's capabilities and experience with projects of similar scope and magnitude. For each reference include name, address, telephone, and fax number.

Our three municipal references for which we provided similar services are in the chart below.

References	
Client Name & Address	Franklin County 355 West Main Street Malone, NY 12953
Principal Contact	*Donna Kissane, County Manger* Phone: 518-483-1693 Email: Donna.Kissane@FranklinCountyNY.gov Fax: 518-483-0141
Client Name & Address	Madison County 138 N. Court Street, PO Box 575 Wampsville, NY 13163
Principal Contact	*Mark A. Scimone, County Administrator* Phone: 315-366-2802 Email: mark.scimone@madisoncounty.ny.gov Fax: 315-366-2553
Client Name & Address	Town of Henrietta 475 Calkins Road Henrietta, NY 14467
Principal Contact	*Linda Salpini, Director of Finance* Phone: 585-359-7024 Email: Lsalpini@henrietta.org Fax: 585-334-9667

Provide a brief description of the services your firm has provided for the reference, including project(s) description, cost of project, and date(s) of services.

A longstanding client, we have provided commercial auto, crime, commercial umbrella, cyber liability, excess liability, pollution liability, professional liability, property insurance, and general liability services for Franklin County since 1986. As a part of working with OneGroup, supporting services such as claim management, risk management, and a variety of other services are value add; therefore, we do not place a specific dollar amount on our consulting services that have been provided to the County.

For Madison County, we have provided property insurance and liability insurance services since 1983. An example of a recent complimentary value add service is a property and safety walkthrough where we focused on OSHA/PESH compliance; this was done within the past year. The County has also received powered industrial truck training sessions delivered to the County's facilities, highway and solid waste departments.

The Town of Henrietta has been a client since 2014. An example of a complimentary value add service provided to the Town is a safety training matrix and safety manual review that was done within the last year.

3.4 Section 4 - Experience

Provide a summary of similar projects or services performed within the past five (5) years similar to the general description and/or Scope of Work listed in this RFP.

As the incumbent service provider, OneGroup possesses an established understanding of County operations, participating municipalities, volunteer emergency service organizations, and the unique occupational risks associated with local government operations. This existing knowledge allows for immediate continuity of service, preservation of institutional knowledge, and uninterrupted support to County stakeholders.

Our team combines municipal safety consulting, workers' compensation expertise, claims analysis, OSHA/PESH compliance support, incident investigation experience, and employee training resources to provide a comprehensive safety management solution. We recognize that successful safety programs are built upon proactive planning, practical implementation, and measurable outcomes.

Our objective is to help the County:

- Reduce workers' compensation costs
- Improve employee and volunteer safety
- Strengthen OSHA and PESH compliance
- Improve regulatory readiness
- Support departmental operations
- Reduce claim frequency and severity
- Strengthen safety culture
- Protect public resources

Through a collaborative partnership, OneGroup will continue to provide practical solutions that support the County's operational needs while advancing long-term risk management objectives. Below are highlights of OneGroup and the County's partnership over the current contract:

1. Regulation & Compliance Updates

OneGroup safety consultants assisted with the creation and/or revisions of the following safety programs:

- Hazard Communication/Right to Know
- Workplace Violence Prevention program
- Hearing Conservation program
- Aerial Lift program
- Heat Illness Prevention program

2. Claims Trend Analysis Initiatives

Over the course of the past year, the quarterly claims trending dashboard has been revamped to provide a more reader friendly version. Individual dashboards are created for the following entities:

- Oswego County Self Insured Program – All entities
- Oswego County
- City of Oswego
- City of Fulton
- Towns
- VFDs
- Villages

An outcome of the claims trending analysis and safety committee was the identification of three "high risk" departments that are trending high in frequency and severity of claims. "Mini Dashboards" have been created to provide those departments with additional information to aid in their safety and risk management efforts.

3. Safety Committee Successes

During the current contract term, OneGroup has served as an extension of the County's safety and risk management function by facilitating safety committee operations, modernizing training administration systems, implementing and updating key regulatory compliance programs, supporting hearing conservation and workplace violence initiatives, coordinating annual training across multiple departments, developing claims analytics and dashboard reporting, implementing safety policy updates, completing aerial lift program development and training for the highway department, and leading the development of county-wide safety management resources including policy reviews, safety procedures , and incident reporting processes. These efforts have strengthened regulatory compliance, improved accountability, enhanced training management capabilities, and provided County leadership with better tools to manage risk and workers' compensation exposures.

4. Training Compliance Initiatives

Over the course of the current term, the County has taken advantage of the learning management system called Training Tracks within the OneGroup Risk Management Center platform. This system allows for virtual training courses and documents to be assigned to employees and tracks completion. All County departments are set up in this system. To date, 51% of 2026 training courses and 66% of document reviews have been completed by the County's employees. A routine dashboard has been created to assist the safety committee to track, trend, and hold departments accountable to complete annual training.

Onsite training sessions have been delivered to the County's highway and buildings and grounds departments, as well as the City of Oswego's DPW Department, to ensure compliance.

3.5 Section 5 - Scope

OneGroup's Service Model

OneGroup serves as an extension of the County's safety and risk management function by providing strategic leadership, regulatory compliance support, training administration, injury prevention services, incident management, and safety performance analytics for County departments and participating members of the Self-Insured Workers' Compensation Plan.

Our service model is designed to help the County reduce workplace injuries, maintain regulatory compliance, improve employee safety, strengthen departmental accountability, and control workers' compensation costs while supporting the operational realities of municipal government.

Service Focus	Practical Support	Intended Value
Compliance	Program reviews, regulatory updates, procedure development, and implementation guidance.	Helps maintain readiness for OSHA/PESH expectations and supports consistent County-wide practices.
Training	Annual compliance training, department-specific topics, learning platform support, and completion tracking.	Improves documentation, accountability, and access to practical employee safety education.
Claims & Injury Prevention	Trend analysis, targeted prevention planning, incident review, and corrective-action follow-up.	Focuses resources on departments and exposures with the greatest opportunity for improvement.
Safety Committee Support	Agenda development, meeting facilitation, reporting, and project tracking.	Strengthens communication, follow-through, and shared ownership of safety priorities.

1. Safety Program Administration & Regulatory Compliance

OneGroup will assist the County in developing, implementing, reviewing, and maintaining safety programs that comply with OSHA, PESH, and other applicable regulatory requirements.

Services include:

- Safety policy and procedure development
- Comprehensive safety program reviews
- Regulatory compliance assessments
- Safety program support
- Regulatory monitoring and legislative updates
- Compliance guidance and implementation assistance

OneGroup will maintain a structured review process to identify program gaps, prioritize corrective actions, and support continuous improvement of County-wide safety management systems.

2. Training & Employee Development

OneGroup will coordinate, develop, deliver, and manage training programs designed to improve employee safety and meet regulatory requirements.

Services include:

- Annual compliance training
- Department-specific safety training
- Supervisor's safety training
- Toolbox talks and safety meeting materials

Training may be delivered through:

- Classroom instruction
- Virtual learning platforms
- Web-based learning systems
- Tailgate and toolbox talks
- Department meetings
- Specialized third-party instructors when appropriate

Training records and participation data will be maintained to assist County departments in documenting compliance activities.

3. Claims Analysis & Targeted Injury Prevention

OneGroup will utilize injury trends, claims information, inspections, incident investigations, and Safety Committee input to identify high-risk exposures and implement targeted injury prevention initiatives.

Services include:

- Workers' compensation trend analysis
- Root cause analysis & corrective action assistance
- Identification of leading injury drivers
- Department-specific injury prevention planning
- Slip, trip and fall reduction efforts
- Ergonomic assessments

Targeted injury prevention efforts will focus resources on departments and operational activities presenting the greatest injury risk and claims exposure.

4. Incident Investigation & Corrective Action Management

OneGroup will assist the County with investigation, analysis, documentation, and follow-up of incidents, accidents, complaints, and safety concerns as they relate to the County's Self-Insured Plan for Workers Compensation.

Services include:

- Incident investigations
- Motor vehicle accident investigations
- Serious injury investigations
- Hazard complaint investigations
- Root cause analysis
- Corrective action recommendations
- Corrective action tracking
- Incident reporting process development
- Investigation form development
- Incident reporting handbook development

Where appropriate, investigations will include site evaluations, employee interviews, causal factor analysis, and recommendations designed to prevent recurrence. Findings and corrective actions will be communicated through management reports and Safety Committee discussions.

5. Safety Committee Leadership & Department Support

OneGroup will facilitate and support County Safety Committee activities while serving as an ongoing technical resource to County departments and participating entities.

Services include:

- Safety Committee facilitation
- Agenda development
- Meeting documentation
- Corrective action follow-up
- Safety performance reviews
- Regulatory updates
- Policy review discussions
- Management consultation
- Department-specific support
- Technical safety guidance

OneGroup consultants will remain available to respond to questions, provide recommendations, and assist departments with emerging safety concerns and operational challenges.

6. Safety Analytics, Reporting & Risk Management Technology

OneGroup will provide tools and reporting resources to help County leadership monitor safety performance and identify opportunities for improvement.

Services include:

- Risk Management Center (RMC) administration support
- Training compliance tracking
- Dashboard development
- Quarterly safety reporting
- Trending analysis
- Department-level reporting
- Safety performance indicators
- Documentation management
- Safety data collection and analysis

OneGroup will assist the County in utilizing safety information to improve decision making, prioritize resources, and focus prevention efforts on areas of greatest need.

Provide a detailed proposal describing how you will fulfill the Scope of Work as identified in Part 2.

OneGroup will continue to serve as an extension of the County's safety and risk management team, providing proactive guidance, technical expertise, and ongoing support to help departments reduce risk, improve safety performance, and maintain regulatory compliance.

Our approach is built on collaboration, prevention, and continuous improvement. We work closely with County leadership, supervisors, Safety Committee members, and employees to identify priorities, address emerging concerns, and implement practical solutions that align with operational needs.

To ensure transparency, accountability, and measurable results, OneGroup will develop and maintain an annual service plan that outlines key initiatives, priorities, deliverables, and performance objectives. This plan will serve as a living document used to track progress, communicate accomplishments, identify emerging needs, and provide stakeholders with regular updates on program activities and outcomes.

Using information gathered through training activities, incident investigations, claims analysis, workplace assessments, and employee feedback, OneGroup will help the County focus resources on areas presenting the greatest risk and opportunity for improvement. This integrated approach allows safety initiatives to be driven by data, operational needs, and measurable outcomes.

In addition to scheduled activities, County departments will have access to experienced consultants who can provide timely support for safety concerns, regulatory questions, incident response, and other risk management challenges as they arise.

Through ongoing partnership, regular communication, performance tracking, and a commitment to continuous improvement, OneGroup will help the County strengthen workplace safety, reduce losses, improve compliance, and support the long-term success of County operations.

Oswego County - Safety Services				
Date	**OneGroup Tasks Includes All Entities when Applicable**	**OneGroup Task Owner**	**Client Task Contact**	**Status**
Q1 2027	Safety Committee Facilitation - Monthly Mtgs			
	All members, County Only, Cities, Villages, Towns and VFD Dashboards			
	Departmental Dashboards			
	Risk Management Center (RMC) Administration assistance			
	Incident Review Process - Development & plan			
	Annual Compliance Training Matrix - review & update			
	Develop outreach plan for plan members			
Q2 2027	Safety Committee Facilitation - Monthly Mtgs			
	All members, County Only, Cities, Villages, Towns and VFD Dashboards			
	Departmental Dashboards			
	Risk Management Center (RMC) Administration assistance			
	Compliance Training Progress Dashboard - Mid Year			
	County Safety Manual Project - gap analysis & development			
	Mid Year Check in			
Q3 2027	Safety Committee Facilitation - Monthly Mtgs			
	All members, County Only, Cities, Villages, Towns and VFD Dashboards			
	Departmental Dashboards			
	Risk Management Center (RMC) Administration assistance			
	Compliance Training Progress Dashboard - End of 3rd Q			
Q4 2027	Safety Committee Facilitation - Monthly Mtgs			
	All members, County Only, Cities, Villages, Towns and VFD Dashboards			
	Departmental Dashboards			
	Risk Management Center (RMC) Administration assistance			
	Compliance Training Progress Dashboard - End of Year			
	End of Year Check in			
	This service plan illustrates our engagement approach and service goals. The plan is presented as a working model and would be collaboratively refined upon selection as we deepen our understanding of the organization and its priorities.			

SAMPLE

Provide your strategy to ensure there is no lapse in service due to staff vacancy or extended absence.

OneGroup utilizes a team-based service model to ensure uninterrupted support throughout the contract term. While a primary consultant will serve as the County's main point of contact, multiple team members will be familiar with County operations, active projects, and ongoing initiatives.

Project documentation, safety program records, training data, meeting notes, reports, and action items are maintained in shared systems that are accessible to designated backup personnel. This allows qualified consultants to quickly assume responsibilities if the primary consultant experiences an extended absence, change in assignment, or vacancy.

In addition, OneGroup maintains cross-training practices and management oversight to ensure continuity of knowledge and service delivery. If staffing changes occur, an alternate consultant with appropriate experience and qualifications will be assigned to continue scheduled activities, maintain communication with County stakeholders, and support established project timelines.

This approach ensures the County maintains uninterrupted access to safety, risk management, training, compliance, and consulting services throughout the duration of the contract.

3.6 Section 6 - Project Team

Name of the principal(s) in charge who will be assigned to the project, list of all staff including discipline, total years of service and total years with the company.

The principal in charge who is assigned to the County's project is Megan Coville, MS, OTR/L, ARM, CSPHP, CProMgrSU, our VP of Risk Management. She has over 19 years of safety and risk management experience that includes implementing interactive safety education programs and incident analysis. Megan has been employed with OneGroup for 15 years.

Additional staff including discipline, their total years of service, and total years with OneGroup is in the chart below. Since the County is self-insured, we have included Chris Mason, Esq. on our team; he has represented hundreds of self-insured employers and worked on self-insured programs throughout his career.

Staff Member	Total Years of Service	Total Years with OneGroup
Paula DeStefano, Risk Management Consultant	30+ years	6 years
Chris Mason, Esq., Practice Leader of Special Programs and Self-Insured Resource	25+ years	13 years
Matt Maguire, CIC, Regional President	18+ years	2 years

OneGroup reserves the right to add additional OneGroup staff as needed.

Resumes of key staff assigned to the project, highlight experience similar to this project in scope or magnitude.

Resumes for our key staff can be found in Appendix A – Staff Resumes.

Sub-Consultants, Joint Venture or Partnerships - identify any and all proposed subconsultants. (This is to mean all companies, persons or entities that will be hired by the prime consultant to provide services for this project.) Include name, address, and principal in charge for each consultant. Clearly describe the scope of service, role, or responsibility the consultant will provide, if any.

If a subcontractor is warranted on this project, their use will be presented to County management prior to implementation. For services not provided by OneGroup, we will utilize the services of ***Needham Risk Management Resource Group***, where our principal contact is Mike Needham, CIH. They are located at 573 Columbia Turnpike, Suite 3, East Greenbush, NY 12061.

Clearly state the work that will be done by in-house staff.

The vast majority of services under this contract will be performed by OneGroup's in-house safety and risk management professionals. This includes program administration, regulatory compliance support, training development and coordination, claims analysis, injury

prevention initiatives, incident investigation support, safety committee facilitation, workplace assessments, reporting, and ongoing consultation with County departments.

In limited circumstances, specialized training requiring specific certifications, licenses, or authorized instructor credentials may be delivered by qualified subcontractors. OneGroup will remain responsible for the management, coordination, quality assurance, and oversight of all subcontracted services to ensure consistent service delivery and adherence to County expectations.

This approach provides the County with a dedicated and consistent OneGroup team while maintaining access to specialized training expertise when required.

Provide a description of your approach to this project, including management of in-house resources, communicating with the client & interested parties, and development of design that responds to the needs of the client and the community.

OneGroup's approach to this engagement is based on continuity, collaboration, and practical risk reduction. As the County's current safety and risk management partner, we will begin with an established understanding of County operations, participating entities, claims trends, regulatory obligations, and the priorities of the Self-Insured Plan for Workers' Compensation. This allows our team to move directly into service delivery while continuing to refine program priorities with County leadership, department representatives, Safety Committee members, and other interested parties.

Our in-house resources will be managed through a coordinated service team model. A dedicated account manager and lead safety/risk consultant will serve as the primary points of contact, supported by OneGroup's internal specialists in workers' compensation, risk management, safety training, regulatory compliance, analytics, and human resources consulting. This structure gives the County direct access to the appropriate subject matter expertise while maintaining accountability through a centralized team lead. Internal documentation, shared systems, cross-training, and regular team communication will help ensure continuity, timely follow-up, and consistent service quality.

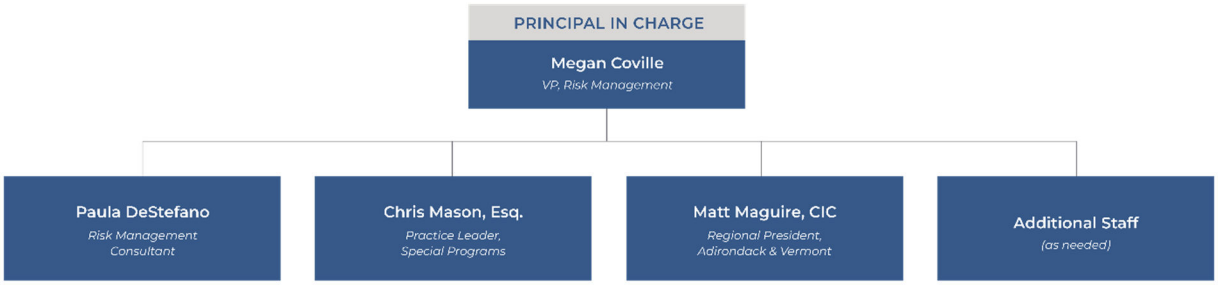
Communication will be proactive, transparent, and tailored to the needs of each stakeholder group. We anticipate regular coordination with County leadership and designated contacts to review priorities, confirm deliverables, discuss claims and safety trends, and track open action items. We will also support communication with departments, supervisors, Safety Committee members, participating municipalities, volunteer emergency service organizations, and employees as needed through meetings, written summaries, training materials, dashboards, and implementation updates. Our goal is to keep stakeholders informed, aligned, and engaged while minimizing administrative burden on County staff.

Rather than applying a one-size-fits-all model, OneGroup will develop safety and risk management strategies that respond to the County's operational needs and the needs of the broader community it serves. Recommendations will be informed by claims data, incident history, departmental feedback, regulatory requirements, workplace observations, and input from County stakeholders. This process will allow us to focus resources on the exposures with the greatest potential impact, such as employee injury prevention, training compliance, roadway and fleet safety, facilities and grounds exposures, emergency service risks, and department-specific operating conditions.

The resulting program will be practical, measurable, and adaptable. We will help the County identify priorities, develop action plans, assign responsibilities, monitor progress, and adjust recommendations as conditions change. By combining local service, in-house technical

expertise, structured communication, and data-driven decision-making, OneGroup will support a safety program that protects employees and volunteers, strengthens compliance, reduces workers' compensation exposures, and supports the County's continued delivery of essential public services.

Provide an organizational chart reflecting key staff.



3.7 Section 7 – Schedule/Service Continuity Plan

Provide a description of the continuity and implementation plan.

As the incumbent provider, OneGroup offers a seamless implementation process with no disruption to ongoing services, existing programs, reporting systems, or stakeholder relationships. Rather than transitioning services from a new provider, our focus is on maintaining continuity, validating priorities, and advancing the County's safety and risk management objectives through a structured annual service plan and continuous improvement process.

Phase 1 – Contract Initiation and Goal Alignment

Upon contract award, OneGroup will meet with County leadership and key stakeholders to review program priorities, discuss emerging concerns, establish annual objectives, and confirm expectations for the upcoming contract period.

This initial planning process will include:

- Review of current loss trends and claims data
- Review of open safety initiatives and Safety Committee priorities
- Identification of high-risk departments and emerging exposures
- Confirmation of training needs and regulatory compliance priorities
- Establishment of annual service objectives and performance measures

The outcome will be an annual service plan that serves as a roadmap for safety initiatives, project priorities, and ongoing program development throughout the year.

Phase 2 – Program Assessment and Work Plan Development

OneGroup will conduct a review of current safety activities, injury trends, compliance obligations, training records, open corrective actions, and departmental concerns to verify priorities and identify opportunities for improvement.

Special focus will be placed on:

- Claims analytics and injury trends
- Department-specific risk exposures
- Training compliance and documentation
- Incident reporting and investigation processes
- Regulatory developments affecting County operations
- Progress on active initiatives and corrective actions

Findings will be incorporated into the annual service plan and used to prioritize resources where they will provide the greatest impact.

Phase 3 – Service Delivery and Program Implementation

Throughout the contract term, OneGroup will continue to provide comprehensive safety and risk management services, including:

- Safety Committee facilitation
- Training coordination and administration
- Claims trend analysis and dashboard reporting
- Targeted injury prevention initiatives
- Regulatory compliance support
- Incident investigation and corrective action management
- Safety program development and implementation assistance
- Technical consultation and departmental support

Services will be coordinated through regular communication with County leadership and ongoing collaboration with departments and participating entities.

Phase 4 – Performance Monitoring and Continuous Improvement

OneGroup believes safety programs should be managed through measurable goals and continuous improvement.

Throughout the year, we will:

- Monitor workers' compensation trends
- Track progress of safety initiatives and corrective actions
- Review training completion and compliance metrics
- Provide dashboard reporting and management updates
- Identify emerging risks and improvement opportunities
- Adjust priorities as operational needs evolve

This ongoing evaluation process helps ensure that County resources remain focused on activities that improve employee safety, strengthen compliance, and reduce workers' compensation exposures.

Include a time schedule for meeting milestones of the implementation plan.

Since OneGroup currently administers and supports many of the County's existing safety initiatives, implementation activities can begin immediately upon contract award. Existing Safety Committee operations, reporting systems, training management processes, claims analytics, dashboards, and communication channels will remain in place, eliminating the need for a transition period while allowing the County to continue advancing ongoing safety and risk management initiatives.

An initial kick-off meeting will be scheduled to finalize the new contract service plan with County stakeholders. Progress on the service plan will be reviewed mid-year and end of year to ensure milestones are tracked and completed, as well as to ensure new emerging priorities are captured within the plan.

Include a tentative time schedule for initiating service delivery.

As the current administrator of the County's safety services program, OneGroup will provide a continuation of services rather than a traditional start-up process. Upon contract award,

services will continue without interruption, and an initial kickoff meeting with County leadership and key stakeholders will be scheduled within the first two weeks to confirm priorities, review ongoing initiatives, and establish annual objectives.

3.8 Section 8 - Budget

Provide an itemized budget proposal that clearly illustrates or explains your professional fee structure.

Included Services

The proposed fee includes:

- Ongoing consultation and technical support
- Annual service planning and performance tracking
- Safety Committee facilitation and follow-up activities
- Claims and loss trend analysis
- Workplace assessments and safety walkthroughs
- Regulatory compliance guidance
- Incident investigation support
- Training development, coordination, and administration
- Quarterly reporting and stakeholder updates
- Access to Risk Management Center resources and tools

Additional Services

Specialized training requiring unique certifications, licenses, or authorized instructor credentials may be provided by approved subcontractors when necessary. Such services will be coordinated and managed by OneGroup and billed only if specifically requested and authorized by the County.

Billing

The proposed annual fee of $75,000 may be invoiced quarterly in the amount of $18,750 per quarter.

Explanation for Proposed Annual Fee

The proposed annual fee of **$75,000** reflects the expanded level of service, increased utilization, and additional value provided since the original contract was established in 2022 at $59,158. The renewal includes not only ongoing safety training, compliance support, claims analysis, incident investigation assistance, and safety committee facilitation, but also enhanced county-wide safety program oversight, targeted injury prevention initiatives, improved analytics and reporting, development of an annual service plan, and ongoing strategic consultation to support continuous improvement.

Despite the increase, the proposed fee continues to provide the County with access to a multidisciplinary team of safety, risk management, claims, and compliance professionals at a cost significantly lower than maintaining comparable in-house resources, while delivering a comprehensive and proactive approach to reducing losses, improving compliance, and strengthening workplace safety across County operations.

Clearly identify all reimbursable expenses, specifically including all items that would not be included as part of the basic services fee.

The proposed professional services fee is intended to be inclusive of all routine consulting services, meeting preparation, reporting, program administration, communication, and standard travel associated with performance of the contract.

Expenses that may be billed separately from the annual professional services fee include:

- Specialized third-party training programs requiring authorized instructors, certifications, or licenses
- Course registration fees and certification expenses associated with County-requested specialized training
- Training materials, manuals, books, or course-specific supplies not routinely provided by OneGroup
- Facility rental fees or equipment rental costs for special training events, if required
- Specialized testing, monitoring, or technical services provided by third-party vendors
- Printing, reproduction, or mailing costs associated with large-scale County-requested projects
- Extraordinary travel expenses outside the normal service area, if specifically requested and approved by the County in advance

No reimbursable expenses will be incurred without prior County authorization. OneGroup will make reasonable efforts to minimize additional costs and will provide supporting documentation for all approved reimbursable expenses.

All routine consulting services, safety committee activities, claims analysis, compliance support, incident investigation assistance, workplace assessments, reporting, and standard travel costs are included in the proposed professional services fee.

3.9 Section 9 - Additional Information

The proposer may include any other information, brochures or documentation that may further illustrate the firm's abilities or experience.

At OneGroup, we are dedicated to being your trusted partner by providing additional value-added resources and education, as described below. We believe in empowering our clients with the knowledge and tools they need to navigate the complexities of insurance, risk management, employee benefits, and more. We strive to create a supportive and proactive partnership, always ready to address your unique challenges and opportunities.

Defensive Driving

OneGroup is committed to promoting safety through our defensive driving programs. These programs are tailored to educate participants on safe driving practices, helping to reduce the risk of accidents and improve road safety. Defensive driving courses can be particularly beneficial for employees who drive as part of their job responsibilities, as well as residents who rely on personal vehicles for transportation. By equipping individuals with the knowledge and skills to drive defensively, the County can contribute to a safer community and potentially lower insurance premiums due to reduced accident rates.

Education and Communication

OneGroup conducts seminars and webinars on topics such as risk management, employee benefits, and Medicare, including our ongoing 101 Webinar Series. Our commitment to continuous education and communication also includes legislative updates and HR and employee benefits compliance-related emails. Our OneMinute HR communication piece serves as a reminder of HR and compliance basics, sent electronically with follow-up outreach for any questions. We issue legislative briefs on pending or finalized regulatory changes, providing crucial updates on employee benefits and human resources management.

Personal Insurance

At OneGroup, we understand the importance of fostering a safe and supportive environment for everyone involved with the County. Our comprehensive personal insurance team can provide education and insurance products to offer peace of mind and financial security to your employees. These plans cover a wide range of needs including health, life, and property insurance, ensuring that individuals are protected against unforeseen circumstances. By offering these insurance education options, you can enhance the overall well-being of your team members.

Medicare Solutions

OneGroup's scope of services includes a designated Medicare team to help navigate Medicare products and coverage options. Our specialists are dedicated to supporting your employees and their loved ones as they approach Medicare eligibility or retirement. This service is also beneficial for employees who don't qualify for retiree benefits and for their family members. Our team understands the Medicare landscape and offers services at no additional charge to help streamline the process.

OneGroup provides comprehensive guidance to help your employees, and their families navigate complex decisions, offering options for consideration and assisting them in making informed decisions about their healthcare needs.

OneLink

We offer an industry leading cloud-based employee benefit, ACA compliance tool, and human resources platform called OneLink™. This platform centralizes your HR records and seamlessly syncs employee data, delivering a paperless and efficient solution to modernize your HR processes. Access to this platform is provided at no cost to the County. OneLink can support you with carrier enrollment fees, COBRA eligibility feeds, an employee self-service enrollment portal, annual ACA reporting, and generating monthly reports on retiree changes at Medicare eligibility. Additionally, the OneLink portal can support the County with weekly change reports, enabling them to update payroll and retiree invoices accurately.

With OneLink, we offer clients access to enrollment capabilities and services that save time and resources, ensuring ease of compliance and administration across multiple locations and a diverse workforce.

Human Resources Consulting

Our human resources consulting team is experienced in supporting organizations like the County in meeting business needs, saving time, and mitigating employment-related risks. OneGroup offers HR consulting expertise to help navigate day-to-day employee relations and employment laws. We aim to support your organization's HR team through our portal technology, direct consultations with our HR professionals, HR employment alerts, and more. We are available to address issues and concerns as they arise.

This team can support in areas including:

- HR Strategic Planning
- Tools & Information
- HR Risk Mitigation
- Compliance and Best Practices
- Handbooks and Policies
- Employee Relations & Investigation
- Organizational Development & Training
- Compensation Benchmarking

As a human resources and risk management resource, OneGroup offers a Risk Management Center that provides automated New York State Sexual Harassment training and an Ask the HR expert feature. This feature provides answers from an experienced human resource professional. This online portal gives you a unique, web-based suite of safety and risk mitigation tools, designed to empower your organization's risk management efforts, now including HR assistance. When you use this resource, an HR professional will provide you with general HR guidance in response to your questions.

The proposer should discuss their approach, preference, or recommendation relative to the Services described herein. The proposer should identify if they can or would offer these services, and/or if there would be any implications to either their proposed fee or basic services depending upon the owner's decision in this regard.

All services outlined in our proposal are included in OneGroup's compensation. This also includes access to our OneGroup Risk Management Center and OneGroup Connect portal features.

Appendix A – Staff Resumes



Megan Coville, MS, OTR/L, ARM, CSPHP, CProMgrSU
Director of Risk Management
OneGroup

RISK ASSESSMENT AND LOSS ANALYSIS

JOB ANALYSIS & FUNCTIONAL JOB DESCRIPTIONS

POST-OFFER JOB DEMANDS TESTING

INCIDENT ANALYSIS AND TRENDING

INTERACTIVE SAFETY EDUCATION PROGRAMS

INJURY MANAGEMENT PROGRAMS

MANAGEMENT AND SUPERVISORY SAFTEY TRAINING

Contact Megan:

113 Saratoga Road
Suite #200
Glenville, NY 12302

P: 518-952-7991
C: 518-821-7158
MCoville@OneGroup.com
www.OneGroup.com

Megan Coville has more than fifteen years of experience in Safety and Risk Management. With a background in Occupational Therapy, she began her career with The Arc of Ulster-Greene where she implemented and maintained a safe transfer and movement program for the individuals receiving services. She was responsible for evaluating individuals' needs, training staff, and investigating employee injuries related to the movement of individuals.

In 2011, Megan joined OneGroup, as a Risk Management Consultant. To start, her primary responsibilities were to consult with the New York Arc Chapters to improve their safety and worker's compensation program. She also focused on safe patient handling programs within healthcare organizations and coordinated the implementation of OneGroup's Employsmart® The Informed Hiring System™ with clients to improve their hiring processes. The program includes job analysis, functional job descriptions, and post-offer job demands testing for new hires.

Over the years, Megan's responsibilities have grown to include a wide range of loss control strategies to assist clients in their risk management goals. In 2018, she was promoted to Senior Risk Management Consultant after receiving her Associate in Risk Management Designation. More recently, Megan has been promoted to Director of Risk Management. She also proudly received a certified safe patient handling professional designation from the Association of Safe Patient Handling Professionals the same year. Megan continues her work in educating on the topic of safe patient handling through state and national conference presentations.

Megan enjoys working with clients to evaluate their needs and developing plans to assist them in reaching their risk management goals.



Chris Mason, Esq.
Practice Leader, Special Programs
OneGroup

WORKERS' COMPENSATION PROGRAMS

COMMERCIAL INSURANCE

TRAINING & DEVELOPMENT

EMPLOYEE RELATIONS & COMMUNICATIONS

SELF INSURANCE

RISK MANAGEMENT CONSULTING

RISK ASSESSMENT & LOSS ANALYSIS

Contact Chris:

706 N. Clinton Street
Syracuse, NY 13204

P: 315-558-6782
CMason@OneGroup.com
www.OneGroup.com

Chris Mason is the Practice Leader, Special Programs at OneGroup, where he focuses on the strategic growth and development of specialized offerings, including the ARC program and the HONY Captive. With over 25 years of experience, Chris brings deep expertise in workers' compensation and risk management.

Chris graduated Cum Laude from the University of Dayton School of Law and began his career at Mackenzie Hughes, where he practiced exclusively in the area of workers' compensation defense. In that capacity, he represented hundreds of insurance companies, self-insured employers, and third-party administrators (TPAs) in workers' compensation-related matters. He subsequently became managing partner at Wolff, Goodrich & Goldman.

In 2003, Chris was hired as General Counsel and Chief Operating Officer of New York Compensation Managers, an administrator of group self-insurance programs. He later became president of USA TPA, a TPA dedicated to workers' compensation claims administration for individual self-insured employers.

Chris joined OneGroup in 2013 throughout his tenure, Chris has utilized his expertise to provide unique workers' compensation and risk management coverage solutions to employers dedicated to workplace safety.

Chris is admitted by the bar to practice law in New York and Connecticut. He is past chairman of the Workers' Compensation Committee of the Self-Insurance Institute of America (SIIA). Chris serves as the Vice President and has been a dedicated board member of the Arc for six years. He remains active throughout the community by serving on several boards and advisory groups.



Matt Maguire, CIC
Regional President, North Country
OneGroup

BUSINESS INSURANCE

MUNICIPALITIES

SOCIAL SERVICES

PUBLIC SCHOOLS

CUSTOMER SERVICE & SATISFACTION

Matt Maguire is the North Country Regional President at OneGroup, with over 17 years of experience. He earned his New York State Property and Casualty license between his junior and senior years of college. After graduating from Nazareth College with a business administration degree in 2007, Matt joined the family business, Sid G. Spear Insurance Services, working alongside his father, Pat Maguire. He furthered his insurance education by completing his certified insurance counselor designation in 2016.

In April 2024, Sid G. Spear merged with OneGroup, to allow the North Country to have access to a larger selection of resources and expanded offerings for their clients. This merger provided superior service and a broader range of insurance products and risk management solutions. Matt transitioned to his current position as Regional President of North Country. His extensive experience with social services, education, and municipalities has helped him build lasting relationships with clients. Matt's specialized expertise enables him to address and solve unique client challenges effectively.

Matt also serves on the board of directors for JCEO Inc. and Big I NY, and he is a member of the agent advisory council for Erie and Niagara Insurance.

Contact Matt:

313 West Main Street
Malone, NY 12953

P: 518-483-1770 ext. 406
MMaguire@OneGroup.com
www.OneGroup.com



Paula J. DeStefano
Risk Management Consultant
OneGroup

RISK ASSESSMENT AND LOSS ANALYSIS

RISK MANAGEMENT CONSULTING

ENVIRONMENTAL HEALTH AND SAFETY

INDUSTRIAL AND CLERICAL ERGONOMICS

SAFETY AND ENVIRONMENTAL AUDITS, INSPECTIONS

EHS PLANS AND PROGRAMS

ENVIRONMENTAL PERMITTING AND RECORDKEEPING

Paula DeStefano joined OneGroup in 2020 as a Risk Management Consultant, bringing with her over 30 years of experience in environmental health and safety. In this role, Paula partners with OneGroup's clients to develop and implement state-of-the-art health and safety plans in compliance with state and federal regulations, and provides policy suggestions, employee training and workplace evaluations to better protect employees and businesses.

Paula spent six years at General Electric as an environmental health and safety generalist, then three years at Syracuse China as an environmental health and safety manager. She worked at Upstate Laboratories for ten years, serving as environmental health and safety project coordinator and as a safety specialist.

Paula's primary objective is to help OneGroup's clients develop and enrich their EHS plans and programs. She also advises clients in maintaining safety in ever-changing environments, helps them maintain regulatory compliance, and helps them keep up-to-date on ever-changing changing regulations. Paula employs her excellent communications and writing skills when sharing these health and safety plans, and has a knack for effective incident/accident investigation and root cause analysis. She is experienced in identifying factors that have the potential to cause injury or losses in the workplace and outlining corrective actions to reduce their frequency.

Paula enjoys learning about new things in her field and is happy to be in an industry that is constantly evolving.

Contact Paula:

706 N. Clinton Street
Syracuse, NY 13204

P: 315-413-4441

PDeStefano@OneGroup.com

www.OneGroup.com

ONEGROUP®
A World of Risk Management and Insurance Expertise

OSWEGO COUNTY PURCHASING

46 E Bridge Steet, Oswego NY 13126
Phone (315)326-6051 Fax (315)342-2468
Email: Purchasing@OswegoCountyny.gov

RFP 26-HR-002 Safety Services for Oswego County Self Insured Plan for Workers' Compensation

Name of Company	Location	Total Cost	Evaluation Rating	Required Documentation PRCS/PIS/SHC/NCC/RFC				
ESO Consultants	510 Clinton Square Rochester, NY 14604	$165,825.00	37.5 %	X	X	X	X	N/A
Needham Risk Group	1955 Ferndale Rd, Ste 102 Castleton-on-Hudson, NY 12033	$84,000.00	75 %	X	X	X	X	N/A
OneGroup	706 N. Clinton St Syracuse, NY 13204	$75,000.00	100 %	X	X	X	X	X

SHC=Sexual Harassment Certification; PRCS=Proposer Reply Cover Sheet; PIS=Proposer Information Sheet; NCC=Non-Collusion Certification; RFC= Resolution for Corporations

Solicitation Process: RFP 26-HR-002 was publicly advertised in the official newspaper, on Bidnet, and on the Oswego County website on July 14, 2026. It was also sent directly to the following six (6) vendors:

Eagle Eye Safety & Security Consulting
HSE Consulting Services
Needham Risk Group
One Group
PMA Companies
Safety Compliance Services

Number of Responses: Three (3)

ESO Consultants	Pro • None Con • Limited experience providing Safety Services • Cost
Needham Risk Group	Pro • Project Approach • Municipal Experience Con • Cost
One Group	Pro • Cost • Current Vendor Con • None

Proposals Reviewed By:
Julie Bell – Director of Human Resources, Melissa Turner – Benefits Administrator

Evaluation Summary: The evaluation committee reviewed and rated the proposals according to the criteria listed on the attached schedule. The Committee recommends awarding the contract to **One Group.**

The current contract is held with One Group, with a total contract value of $59,158.00.

Recommended Actions: Oswego County Purchasing Department certifies that the solicitation complies with Oswego County Purchasing Policy and New York State General Municipal Law. The Purchasing Department recommends awarding the contract.

Schedule A

Evaluation Comparison

RFP 26-HR-002 Safety Services for Self Insured Workers' Compensation

Total Points	Evaluation Criteria	ESO Consultants		Needham Risk Group		One Group	
	Evaluator	J.B.	M.T.	J.B.	M.T.	J.B.	M.T.
40	Experience & Capabilities	15	10	30	35	40	40
30	Management Outline and Project Approach	15	10	25	25	30	30
10	Business & Organization	5	5	5	5	10	10
20	Cost	10	5	15	10	20	20
100	Total Points	45	30	75	75	100	100
Rating per Evaluation		**37.50**		**75.00**		**100.00**	

J.B. = Julie Bell

M.T. = Melissa Turner

AGENDA# FP-2

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGETARY MODIFICATION
HUMAN RESOURCES DEPARTMENT-LEGAL FEES

By Legislator John Martino:

WHEREAS, the transfers are requested to cover cost of services provided for legal fees for representation of a recent improper practice charge and also for reimbursement of relocation costs for a newly appointed attorney; and

NOW THERFORE, upon recommendation and approval of the Finance and Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and shall be the authority to affect such a transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
HUMAN RESOURCES DEPARTMENT

Julie A. Bell
Director of Human Resources

COUNTY BUILDING
46 EAST BRIDGE STREET
OSWEGO, NEW YORK 13126
(315) 349-8209 • Fax: (315) 349-8254
www.oswegocounty.com

INFORMATIONAL MEMORANDUM

Subject: Budget modification to transfer funds.

Purpose: To transfer $2,242 from account A9060 590608 (Hospital & Medical) to account A1430 543300 (Legal Fees) and $4,037 from account A159900 (Appropriated Fund Balance) to account A1430 514800 (Relocation Expenses).

Summary: Funds are needed to cover the costs of legal fees for representation of a recent improper practice charge and also for reimbursement of relocation costs for a newly appointed attorney.

Recommended Action: Request approval by the Finance and Personnel Committee to authorize this budget modification.

Fiscal Impact: No additional funds are requested.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

2026

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
A9060	590608					Hospital & Medical	$ (2,242.00)
			A1430	543300		Legal Fees	$ 2,242.00
A	159900					Appropriated Fund Balance	$ (4,037.00)
			A1430	514800		Relocation Expenses	$ 4,037.00
							$ -

DEPARTMENT HEAD DATE

COUNTY ADMINISTRATOR 10826 DATE

*DIRECTOR OF HUMAN RESOURCES DATE

CHAIRPERSON DATE

COUNTY TREASURER DATE

*If Personnel Services are impacted

Ver. 7.18.23

AGENDA# FP-3

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT WITH THE COUNTY OF OSWEGO CSEA PUBLIC WORKS EMPLOYEES UNIT

By Legislator John Martino:

WHEREAS, negotiations have been proceeding for some time between the County of Oswego and the Oswego County CSEA Public Works Employees Unit; and

WHEREAS, a Tentative Agreement (attached) has been reached between the County and the Union bargaining teams; and

WHEREAS, the agreement has been ratified by the membership of the Oswego County CSEA Public Works Employees Unit, and the Oswego County Legislature is desirous of implementing the contract; and

NOW, on recommendation of the Finance and Personnel Committee of this body; be it

RESOLVED, that the Chairman of the Oswego County Legislature be, and hereby is, authorized to execute the proposed settlement between the County of Oswego and the Oswego County CSEA Public Works Employees Unit for the years 2027, 2028, and 2029; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer, Budget Officer, and Director of Human Resources for their action.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
HUMAN RESOURCES DEPARTMENT

Julie A. Bell
Director of Human Resources

COUNTY BUILDING
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(315) 349-8209 • Fax: (315) 349-8254
www.oswegocounty.com

INFORMATIONAL MEMORANDUM

Subject: Request Approval of a Resolution Authorizing Execution of the Agreement with the Oswego County CSEA Public Works Employees Unit.

Purpose: Negotiations with the Oswego County CSEA Public Works Employees Unit have been ongoing in anticipation of the expiration of the agreement on December 31, 2026. After a few negotiation sessions, the County and the Oswego County CSEA Public Works Employees Unit reached a tentative agreement on August 25, 2026 and the Public Works Employees Unit membership ratified the contract on September 29, 2026. This is to request approval by the Oswego County Legislature to authorize execution of the agreement.

Summary: The Resolution for your approval refers to the "attached" tentative agreement. That document will be part of the official public document.

Recommended Action: To authorize execution of the three-year agreement with the Oswego County CSEA Public Works Employees Unit.

MEMORANDUM OF AGREEMENT ("MOA")

By and between

The County of Oswego
(hereinafter referred to as "County")

-and-

CSEA, Inc., Local 1000, AFL-CIO
County of Oswego Public Works Unit 8000-1
Oswego County Local 838
(referred to as "Public Works Unit")

Background:

Whereas, the County and the Public Works Unit have been engaged in the process of collective bargaining in an attempt to reach a Successor Agreement to the Agreement that will expire on December 31, 2026; and

Whereas, the County and the Public Works Unit have reached a tentative agreement and wish to reduce those agreements to writing.

The Agreement:

Now, therefore, the County and the Public Works Unit agree as follows:

1. The provisions of the current Agreement shall continue in full force and effect unless specifically modified by this Memorandum of Agreement or are modified by the explicit language contained in the existing Collective Bargaining Agreement.

2. This Memorandum of Agreement is subject to ratification by the membership of the Department of Public Works Unit and approval by the Oswego County Legislature.

3. **Article 21 - Section 21.1 – Wages:**

   a. Effective January 1, 2027, the 2026 rates shown in Appendix B of the current agreement will be increased by 3%

   b. Effective January 1, 2028, the 2027 rates shown in Appendix B of the collective bargaining agreement will be increased by 3%.

   c. Effective January 1, 2029, the 2028 rates shown in Appendix B of the collective bargaining agreement will be increased by 3%.

   d. Attached to and made part of this MOA as Attachment A is amended Appendix B applicable to 2027-2029 that will be implemented as noted above.

4. **Section 21.2 - Longevity Adjustment**

Revise this section as follows:

Effective January 1, ~~2025~~2027, ~~upon completion of an employee's 5th, 10th, 15th, 20th, 25th, 30th, and 35th years of continuous service he/she shall be entitled to a longevity adjustment of $0.50 per hour.~~ Longevity shall be awarded upon completion of every 5th year of continuous service. Upon reaching each multiple of 5 years of service, the longevity amount listed in appendix B will be added to the employee's current base pay rate.

5. **Section 21.4 (A) & (B) – Shift Differential**

Amend the following paragraphs:

A. Effective January 1, 2027~~4~~ an employee whose major part of the scheduled workday falls between the hours of 6 p.m. and 6 a.m. on a regular basis shall be paid a shift premium of $1.~~00~~ 25 per hour. ~~(retro to all hours paid).~~ The major part of a workday is defined as 50% or more of the employee's hours.

B. Effective January 1, 2027~~4~~ employees assigned to a 4-crew, 7-day schedule shall receive a 12-hour shift differential of ~~$0.75~~1.00 per hour for all hours worked ~~(retro to all hours paid).~~

6. **Section 11.4 - Sick Leave Credit**

Effective January 1, 2027, amend the language as follows:

An employee shall earn sick leave credits at the rate of eight (8) hours, with pay, not to exceed annual earnings of 96 hours per payroll year. Effective January 1, 2027, e~~E~~mployee hired after July 14, 2005 will earn sick leave credits at the rate of eight (8) hours, with pay, not to exceed annual earnings of 80 hours per payroll year. ~~All employees newly hired on or after February 12, 2015 will accrue sick leave at the rate of eight (8) hours, with pay, not to exceed annual earnings of 64 hours per payroll year.~~ The rate of earnings is determined by the designated number of work hours per year divided by the total number of days earned per payroll year. Sick leave credits may be accumulated to a maximum of 1760 hours.

After applying for retirement, and upon completion of the Request to Bank Sick Leave Form provided to you by the Human Resources Department, cash equivalent of 90 percent of sick leave accrued at time of retirement, may be banked. Cash value will be calculated by multiplying hourly rate, at time of retirement, times number of hours accrued, times 90 percent. That cash value figure may be used to pay for the cost of retiree's and/or dependents' insurance premiums, including medical, prescription drug, and dependent life insurance. ~~prescription~~

~~drug card. retiree's dependent health insurance coverage or.~~ In the event a retiree dies prior to exhausting available funds, the remainder may be used to pay premiums for any COBRA benefits available to and selected by the retirees dependents. ~~of retiree's death, for the cost of COBRA health benefits selected by dependents.~~

7. **Section 15.2 – Health Insurance**

Effective January 1, 2027, amend the following:

B The co-pay for each prescription will be as follows:

	Retail (30-day supply)	Mail (90-day supply)
Generic	$10	$10
Preferred	$20	$30
Non-Preferred	$40	$75
Specialty Drugs	30% coinsurance, not to exceed the max co-pay equal to the non-preferred copay *Note: this does not apply to Medicare eligible post-65 retirees	

E. Upon obtaining County retirement status, the Employee shall be eligible for continued medical and prescription drug coverage, ~~will be provided~~ subject to the following, only if the Employee is actively enrolled in such coverage at the time of retirement.~~:~~

8. **Section 5.2 – Management Rights**

Effective January 1, 2027, amend the following:

The County may implement a timekeeping system to record the actual arrival and departure times of employees. Special consideration will be given to employees who work in the field and/or typically leave their homes and provide "field service" work. Any such system will be made applicable to all members of the bargaining unit prior to implementation. Prior to implementation, timekeeping system will be discussed with unit members~~, and must be mutually agreed upon~~.

9. **Article 14.7 – Certified Heavy Equipment Inspectors**

Amend the language as follows:

~~Effective January 1, 2024, F~~for those employees certified by New York State to perform heavy equipment inspections and who perform those inspections as part of the employee's assigned job duties for the County, the County will pay the employee ~~$100~~150.00 annually effective

January 1, 2027, $160 annually effective January 1, 2028 and $175 annually effective January 1, 2029 ~~.to be paid~~ Payment will be made in the first pay period in January.

10. **Article 14.5 – Tool Allowance**

Effective January 1, 2027, amend the language as follows:

The County agrees to reimburse employees classified as Mechanics up to $675~~500.00~~ per year, per employee, for tools purchased.

To be eligible, employees must provide an itemized paid receipt for tools purchased. Tools must be for the performance of normal duties and available to the employee during normal workday. The County reserves the right to inspect tools for which reimbursement is requested. In the event of fire at a County facility where employees' tools are stored, the County will reimburse Mechanic(s) for tools destroyed ~~at 100 percent of the cost, up to a maximum of $3000.00 per employee~~at the full reimbursable value as calculated and approved by the County insurance agency. Reimbursement, up to the maximum, will be made based on 100 percent of the purchase price of replacement tools as indicated by itemized paid receipts.

Each Mechanic must submit to their supervisor an inventory of all tools. An adjusted inventory must be submitted annually (by January 31st) thereafter. No reimbursement will be considered without a current inventory or record.

Losses covered by insurance shall not be considered for additional reimbursement.

11. **Article 14.6 – Shoes**

Amend the language as follows:

~~Effective January 1, 2019,~~ The County will pay, as provided below, for the purchase of appropriate safety shoes/ gear, per employee, per year. Shoes may be purchased from County-approved vendor or from any vendor of employee's choice.

The amount to be paid by the County will be as follows:

Two (2) payments of $~~200~~ 225 each effective January 1, 2027, $250 each effective January 1, 2028 and $300 each effective January 1, 2029 (by separate check payable on or about January 1st and July 1st) to employees on the payroll as of that date.

Employees purchasing safety shoes through the above program will be required to wear safety shoes on the job. Failure to do so will result in standard progressive disciplinary action.

The County retains the right to reject any shoe due to style, material, or any other reason, if in the opinion of the Department Head, the shoe provides less than the required ~~maximum~~ protection for the application involved.

The work/ safety apparel (e.g., jacket, chaps) must be worn while performing job duties and must meet safety guidelines.

12. **Article 8.6 – Call in pay**

Effective January 1, 2027, add the following language:

A. If an employee is called into work outside of winter season (i.e, snow and ice removal), they will be guaranteed a minimum of four (4) hours pay per event.

B. Winter Only Work Locations:

(1) For work locations operating during the Winter Maintenance Season, personnel shall have their seniority integrated for work location and shift assignment.

(2) Call-Out Response Plan

In recognition of the necessity for employees engaged in winter maintenance activities to be responsive to unscheduled call-outs, and to ensure an acceptable level of service, the following call-out response plan will be in operation:

In instances where an individual is called out five or more times during the season and:

Responds To	
75% calls	one (1) emergency vacation days
85% calls	two (2) emergency vacation days
95% calls	three (3) emergency vacation days
100% of calls	five (5) emergency vacation days

Conditions

(a) Anyone assigned to winter maintenance shall be eligible.

(b) Call-out shall be made in strict accordance with overtime rosters.

(c) The response emergency days credits will be added to the employees' accruals at the end of the season, but no later than the first pay period in May. These emergency vacation days will adhere to the same rules and practices as defined within this agreement.

13. **Article 9.6 – Floating Holidays**

Effective January 1, 2027 amend the language as follows:

Floating holidays will be credited to annual leave accruals for pay period following the actual holiday. Eight (8) hours for Lincoln's Birthday will be added in February, and ~~eight (8)~~ten (10) hours for Columbus Day will be added in October. All hours for floating holidays will be added to the employee's annual leave accrual.

14. **Article 10.2 – Annual Leave**

Effective January 1, 2027, amend the chart as follows:

Full-Time Continuous Service	Earnings	Total Days Per Payroll Year
0 - 2 Years	8 hours	12
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~10~~
3 - 5 Years	8 hours	15
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~13~~
6 - 10 Years	8 hours	18 Includes 3 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~16 Includes 3 days Jan. 1~~
11 - 17 Years	8 hours	23 Includes 8 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~21 Includes 8 days Jan. 1~~
18 Years	8 hours	24 Includes 9 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~21 Includes 8 days Jan. 1~~
19 Years	8 hours	25 Includes 10 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~22 Includes 9 days Jan. 1~~
20 Years	8 hours	26 Includes 11 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~23 Includes 10 days Jan. 1~~
21 Years	8 hours	27 Includes 12 days Jan. 1
~~Employees hired on/after 02/12/15:~~	~~8 hours~~	~~24 Includes 11 days Jan. 1~~
Over 22 Years	8 hours	28 Includes 13 days Jan. 1

~~Employees hired on/after 02/12/15:~~

~~8 hours 25 Includes 12 day's Jan. 1~~

16. Article 8.3 (A) Modified Workweek and Workday (Highway Division Four-Day, Ten-Hour per day Schedule):

Amend Article 8.3 (A) (1) by adding the following sentence to that subdivision:

Effective January 1, 2027, employees shall work their regularly scheduled eight (8) or ten (10) hour shift, inclusive of a paid meal period. The Superintendent may, in their sole discretion, modify employee start and end times and schedule meal periods as operational needs require, including, but not limited to, directing that meal periods be taken at times and locations conducive to operational needs. The implementation of a paid meal period shall not extend an employee's regularly scheduled shift beyond eight (8) or ten (10) hours, as applicable.

17. All other proposals are deemed rejected and withdrawn.

Dated: September 10, 2026

For the County of Oswego

By:

By:

By:

By: Julie Bell

By: Jessica Wolfe

By:

By:

For the Public Works Unit

By:

By:

By:

By:

By:

By:

APPENDIX B
BARGAINING UNIT

HOURLY RATES - SALARY PLANS

2027 SALARY PLAN

GRADE	BASE	3RD YEAR	JOB RATE	LONGEVITY
1	$27.23	$28.06	$28.34	$0.60
2	$28.27	$29.13	$29.44	$0.60
3	$29.38	$30.27	$30.62	$0.60
4	$31.00	$31.95	$32.32	$0.60
5	$32.76	$33.74	$34.13	$0.60

2028 SALARY PLAN

GRADE	BASE	3RD YEAR	JOB RATE	LONGEVITY
1	$28.05	$28.90	$29.19	$0.65
2	$29.12	$30.00	$30.32	$0.65
3	$30.26	$31.18	$31.54	$0.65
4	$31.93	$32.91	$33.29	$0.65
5	$33.74	$34.75	$35.15	$0.65

2029 SALARY PLAN

GRADE	BASE	3RD YEAR	JOB RATE	LONGEVITY
1	$28.89	$29.77	$30.07	$0.75
2	$29.99	$30.90	$31.23	$0.75
3	$31.17	$32.12	$32.49	$0.75
4	$32.89	$33.90	$34.29	$0.75
5	$34.75	$35.79	$36.20	$0.75

AGENDA# FP-4

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING BUDGETARY MODIFICATION 2026 EMPLOYEE BENEFITS BUDGET- HUMAN RESOURCES DEPARTMENT

By Legislator John Martino:

WHEREAS, with setting the 2026 Employee Benefits budget, there was an unforeseen increase in unemployment claims; and

WHEREAS, the transfer is requested to cover the anticipated cost of quarter 3 expenses; and

NOW THERFORE, upon recommendation and approval of the Finance and Personnel Committee; be it

RESOLVED, that the County Treasurer be, and hereby is, authorized to transfer the funds from and to the accounts as shown on the attached budget modification request; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer and shall be the authority to affect such a transfer and make such adjustments.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
HUMAN RESOURCES DEPARTMENT

Julie A. Bell
Director of Human Resources

COUNTY BUILDING
46 EAST BRIDGE STREET
OSWEGO, NEW YORK 13126
(315) 349-8209 • Fax: (315) 349-8254
www.oswegocounty.com

INFORMATIONAL MEMORANDUM

Subject: Budget modification to transfer funds.

Purpose: To transfer $21,688 from account MS-586002 (Prescription Claims) to account A9050 590508 (Unemployment Insurance).

Summary: Transfer is requested to offset Q3 2026 expenses caused by an unforeseen increase in unemployment claims.

Recommended Action: Request approval by the Finance and Personnel Committee to authorize this budget modification.

Fiscal Impact: No additional funds are requested.

COUNTY OF OSWEGO
BUDGET MODIFICATION REQUEST

ACCOUNT NUMBER			ACCOUNT NUMBER				
ORG	OBJECT	PROJ	ORG	OBJECT	PROJ	DESCRIPTION	DOLLAR AMOUNT
MS	586002					PRESCRIPTON CLAIMS	$ (21,688.00)
			A9050	590508		Unemployment Insurance	$ 21,688.00
							$ -

DEPARTMENT HEAD DATE

10 826
COUNTY ADMINISTRATOR DATE

*DIRECTOR OF HUMAN RESOURCES DATE

CHAIRPERSON DATE

*If Personnel Services are impacted

COUNTY TREASURER DATE

Ver. 7.18.23

AGENDA# FP-6

RESOLUTION NO.

October 15, 2026

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT WITH THE OSWEGO COUNTY DEPUTIES' ASSOCIATION

By Legislator John Martino:

WHEREAS, negotiations have been proceeding for some time between the County of Oswego and the Oswego County Deputies Association; and

WHEREAS, a Tentative Agreement (attached) has been reached between the County and the Union bargaining teams; and

WHEREAS, the agreement has been ratified by the membership of the Oswego County Deputies Association, and the Oswego County Legislature is desirous of implementing the contract; and

NOW, on recommendation of the Finance and Personnel Committee of this body; be it

RESOLVED, that the Chairman of the Oswego County Legislature be, and hereby is, authorized to execute the proposed settlement between the County of Oswego and the Oswego County Deputies Association for the years 2027, 2028, and 2029; and be it further

RESOLVED, that a certified copy of this resolution be delivered to the County Treasurer, Budget Officer, and Director of Human Resources for their action.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE
YES: NO: ABSENT: ABSTAIN:

OSWEGO COUNTY
HUMAN RESOURCES DEPARTMENT

Julie A. Bell
Director of Human Resources

COUNTY BUILDING
46 EAST BRIDGE STREET
OSWEGO, NEW YORK 13126
(315) 349-8209 • Fax: (315) 349-8254
www.oswegocounty.com

INFORMATIONAL MEMORANDUM

Subject: Request Approval of a Resolution Authorizing Execution of the Agreement with the Oswego County Deputies Association.

Purpose: Negotiations with the Oswego County Deputies Association have been ongoing in anticipation of the expiration of the agreement on December 31, 2026. After a few negotiation sessions, the County and the Oswego County Deputies Association reached a tentative agreement on August 25, 2026 and the Deputies Association membership ratified the contract on October 8, 2026. This is to request approval by the Oswego County Legislature to authorize execution of the agreement.

Summary: The Resolution for your approval refers to the "attached" tentative agreement. That document will be part of the official public document.

Recommended Action: To authorize execution of the three-year agreement with the Oswego County Deputies Association.

MEMORANDUM OF AGREEMENT ("MOA")

By and Between the

County of Oswego
(hereinafter referred to as "County")

And the

Oswego County Deputies Association
(hereinafter referred to as "OCDA")

WHEREAS, the County and OCDA have been engaged in the process of collective bargaining in an attempt to reach a Successor Agreement to the Agreement that will expire on December 31, 2026; and

WHEREAS, the County and OCDA have reached a tentative agreement on a number of bargaining issues and wish to reduce those agreements to writing.

NOW, THEREFORE, the County and OCDA agree as follows:

1. The provisions of the current Agreement ("MOA") shall continue in full force and effect unless specifically modified by this Memorandum of Agreement or are modified by the explicit language contained in the existing Collective Bargaining Agreement.

2. This MOA is tentative and subject to ratification by the membership of the OCDA bargaining unit and approval by the Oswego County Legislature.

3. Effective January 1, 2027, the 2026 wage schedule will be replaced with the 2027-29 wage schedule attached to this MOA as Exhibit A and is made part of this MOA and is incorporated by reference and Article 28.1, Compensation Rate, shall be amended to read as follows:

28.1 Compensation Rate

Effective January 1, 2027, a new grade plan will be implemented in Appendix C.

Effective January 1, 2028, hourly rates shall be increased by 3%.

Effective January 1, 2029, hourly rates shall be increased by 3%.

4. Article 20.2 – Health Insurance:

Effective January 1, 2027, amend the current language as follows:

Upon obtaining County retirement status, the Employee shall be eligible for continued medical and prescription drug coverage, ~~will be provided~~ subject to the following, only if the Employee is actively enrolled in such coverage at the time of retirement:

The employee co-pay for each prescription will be as follows:

Prescription Drug Co-Pays:

	Retail (30-day supply)	Mail (90-day supply)
Generic	$10	$10
Preferred (Formulary)	$20	$30
Non-Preferred (Non-Formulary)	$40	$75
Specialty Drugs	30% coinsurance, not to exceed the max co-pay equal to the non-preferred copay	

*Note: this does not apply to Medicare eligible post-65 retirees

5. Section 20.4 - Workers' Compensation

Effective January 1, 2027, amend the language as follows:

The County shall provide Workers' Compensation Insurance in compliance with the New York State Workers' Compensation Law, for an employee who is injured as a result of employment with the County.

An employee may elect to use sick leave for a work-related injury provided they ~~he~~ indicates their ~~his~~ intentions in writing, files the required claim folios, and assigns their ~~his~~ workers' compensation entitlement to the County, whereupon the County shall credit the employee with sick leave accruals equal to the settlement amount divided by the employee's hourly rate of pay.

Health and Life Insurance Compensation

Any employee who is being paid through Workers' Compensation due to an injury or illness that has been certified as work related, will continue to receive health and life insurance for the first 12 months.

It is the employee's responsibility to provide all contributions normally made by payroll deductions.

At the end of the 12-month period, all benefits not required by law will cease.

6. Article 20.6 – Annual Physicals

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Effective January 1, 2027, remove entirety of Article 20.6 as physicals are already included in the County's plan and required by the Affordable Care Act.

7. Article 28.2 - Merit Increment

Effective January 1, 2027, amend the current language as follows:

A full-time permanent employee shall be eligible to earn an increment step on the anniversary date of their ~~his/her~~ most recent appointment. Increments will be based upon the attached salary schedules designated Appendix C.

Increments are earned on the basis of performance and shall be awarded at the discretion of the Sheriff, based upon a written performance evaluation, reviewed and discussed with the employee.

If extraordinary circumstances have prevented the completion of an employee's evaluation, through no fault of their own or their supervising evaluator, the employee shall receive the increment step.

8. Article 16.4. C - Sick Leave Credit

Effective January 1, 2027, amend as follows:

Money so banked shall be used to offset the cost of retiree's and/or dependents' insurance premiums, including medical, prescription drug, and dependent life insurance ~~health insurance~~. In the event a retiree dies prior to exhausting available funds, the remainder may be used to pay premiums for any COBRA benefits available to and selected by the retirees dependents.

The employee must remit to the County credited sick time in the amounts listed below to be entitled to medical, ~~and~~ prescription drug, and dependent life insurance coverage in retirement. The percentages listed below will be for both individual and dependent coverage. The premium equivalent amount that the retiree will pay for dependent coverage will be determined by subtracting the County's payment for individual coverage and subtracting the amount from the premium equivalent cost and then multiplying the difference by the retiree's applicable percentage contribution. ~~-~~In the event a retiree dies, the percentages listed below will remain in effect for any COBRA benefits available to and selected by the retirees' dependents.

The employee must remit to the County credited sick time in the amounts listed below to be entitled to medical, ~~and~~ prescription drug, and dependent life insurance coverage in retirement. The percentages listed below will be for both individual and dependent coverage. The premium equivalent amount that the retiree will pay for dependent coverage will be determined by subtracting the County's payment for individual coverage and subtracting that amount from the premium equivalent cost and then multiplying the difference by the retiree's applicable percentage contribution. In

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the event a retiree dies, the percentages listed below will remain in effect for any COBRA benefits available to and selected by the retirees' dependent.

9. Appendix A – Collective Bargaining Unit

Effective January 1, 2027 amend Appendix A to read as follows:

Grade & Title	~~Civil Service Jurisdictional Class~~
Grade 1 - Patrol Officer	~~Competitive~~
Grade 2 - Criminal Investigator	~~Competitive~~
Grade 3 - Patrol Officer - Sergeant	~~Competitive~~
Senior Criminal Investigator	~~Competitive~~

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10. Article 27.5 - Personal Property Replacement

Effective January 1, 2027, amend the language as follows:

In the judgment of the Sheriff~~, and upon the approval of the Public Safety Committee~~, the County shall replace any glasses and dentures, if lost or damaged in the line of duty, provided the loss of the same and the circumstances surrounding the loss are promptly reported to the superior officer of the shift. The County will also replace contact lenses but only when lenses are required for other than cosmetic reasons. Individuals must provide sufficient evidence of need and receive prior approval of the Sheriff prior to wearing contacts on duty.

11. Article 14.2 – Holiday Premium

Effective January 1, 2027, amend the language as follows:

~~Patrol Officer-Sergeants and Patrol Officers scheduled twelve (12) hour shifts shall receive holiday premium, if required to work, for ten (10) holidays as noted below:~~

~~New Year's Day~~	~~Labor Day~~
~~Martin Luther King Day~~	~~Columbus Day~~
~~Presidents' Day~~	~~Veterans Day~~
~~Memorial Day~~	~~Thanksgiving Day~~
~~Independence Day~~	~~Christmas Day~~

Patrol Officer-Sergeants and Patrol Officers scheduled 8 (eight) hour and twelve (12) hour shifts shall receive ~~holiday premium~~ an additional day off in lieu of the actual holiday, if required to work or if the holiday falls on their regularly scheduled day off, for ~~all (12)~~ holidays as defined in 14.1 above, in accordance with their listed shifts. The additional day is to be

taken within two (2) pay periods of the actual holiday. Consideration shall be given at the discretion of management.

~~A. Effective July 1, 2021, when an employee is required to work an enumerated holiday, they shall receive an additional day off in lieu of the actual holiday worked. The additional day is to be taken within two (2) pay periods of the actual holiday. Consideration shall be given management's staffing requirements.~~

~~B. When the enumerated holiday falls on an employee's regularly scheduled day off, then the employee shall only receive an additional day off in lieu of the holiday. The additional day off must be taken within two (2) pay periods of the actual holiday. Consideration shall be given management's staffing requirements.~~

12. Article 28.3 – Longevity Increment

Effective January 1, 2027, amend the language as follows:

Longevity increments shall be awarded to an employee upon completion of their tenth and thirteenth years of continuous service within the bargaining unit.

A longevity increment shall not be awarded in the same year an employee received a merit increment.

13. Article 13.3 - On-Call Premium

Add the following language:

Effective January 1, 2027 mandatory on-call duty for Criminal Investigators shall be compensated at a rate of $50 per weekday and $100 per Saturday, Sunday, and holidays.

14. Article 13.2 – Overtime Premium

Effective January 1, 2027, add new language:

An employee shall designate his/her choice of compensatory time or payment on all time sheets indicating overtime hours worked. If no designation is made, the choice of compensatory time or paid premium shall become the prerogative of the Sheriff. Each overtime hour worked, designated as compensatory time, will be earned at the rate of one and one-half hours (1 ½), except for time accumulated due to training, which will be earned at a rate equivalent to time worked and is not eligible for overtime in accordance with Article "13.2" of this contract.

Compensatory time will not be permitted for overtime work for services performed where in the County receives salary reimbursement.

Employees will be allowed to accrue and replenish a maximum of 160 hours of compensatory time per year. Hours earned in excess of the 160 hour limit will be paid hours regardless of designation.

All requests for compensatory time off must be approved by the Sheriff or his/her designee and shall be granted according to seniority within the department and the operational needs of the department.

All requests for compensatory time off shall be made in writing to the employee's direct supervisor five (5) days in advance. If the request for compensatory time off will result in overtime, the supervisor will utilize the overtime roster to fill the compensatory time off request. Both parties agree that compensatory time will not be allowed if it creates conflict with maintaining operating staffing levels for the designated patrol zones and shift supervisor, in accordance with Article 13.4 of this contract.

If a request for compensatory time off is denied, the employee will be notified at least 48 hours before the time off was to take place.

The County encourages all employees qualifying for compensatory time to take their compensatory time as time off. However, upon request by an employee, subject to approval of the Sheriff, employees may receive pay in lieu of compensatory time subject to the following conditions:

1. Request must be in writing.
2. Request must be in blocks of 40 hours.
3. Request must be limited to 50% of compensatory time earned.
4. Only one request per employee, per calendar year, will be considered.
5. Pay in lieu of compensatory time will be 100 percent of the employee's regular rate.
6. Employees must make the request prior to December 1st of each calendar year.
7. Choosing to receive pay in lieu of compensatory time does not preclude an employee from also receiving pay in lieu of vacation time in accordance with Article 15.3 of this contract.

Compensatory time may also be converted into sick time at the request of the employee. This sick time shall not be utilized as part of the usable part of an employee's sick bank but instead is used solely for the purpose of counting towards an employee's "sick time at retirement" in accordance with Article "16.4" of this contract. All requests for compensatory time to be converted into "sick time at retirement" must be made by December 1st of each calendar year. Any compensatory time not requested to be paid in lieu of compensatory time or converted into sick time for the sole purpose of calculating "sick time at retirement" will rolled-over into the next calendar year. The compensatory time off rolled-over into the next calendar year will be applied to the compensatory time off accrual limits set forth above. For example, if an employee may accrue up to 160 hours of compensatory time off and the employee rolls over 60 hours into the next calendar year, the employee may only accrue 100 more hours (this assumes the employee did not use any of the balance in the next calendar year).

15. Article 16.4 - Sick Leave Credit

Amend option "C" as follows:

C. Effective January 1, 20272~~2024, for those employees hired on or before December 31, 2023, and employed by the County on the date of ratification, February 15, 2024,~~ the Employee will have the option of "B" above or pay the premium for the retirees' insurance as follows (only one option can be chosen and cannot be revoked upon retirement):

The employee must remit to the County credited sick time in the amounts listed below to be entitled to medical and prescription drug coverage in retirement except that an employee may escrow up to 660 hours of sick leave to pay for health insurance premiums in retirement (as set forth below) as this time will not be considered "remitted" for the purposes of determining the percentage of the premium the employee will pay in retirement. The percentages listed below will be for both individual and dependent coverage. The premium equivalent amount that the retiree will pay for dependent coverage will be determined by subtracting the County's payment for individual coverage and subtracting the amount from the premium equivalent cost and then multiplying the difference by the retiree's applicable percentage contribution.

For example, if the County pays $10,000 toward individual coverage and dependent coverage costs $30,000 and retirees' percentage contribution is 50%, the difference is $20,000. The $20,000 is then multiplied by 50% equaling $10,000 cost to the retiree.

For employees choosing option "C", 660 hours of accrued sick leave at retirement may be banked to pay for insurance premiums, in addition to the premium cost reduction per the below chart.

Employees may convert up to 300 hours of annual leave into sick leave in order to obtain a higher tier of retiree premium benefit. This time may not be escrowed to pay for premiums and will only be credited toward the sick leave hours needed to obtain a particular "Retiree Share" as set forth in the chart below. Employees may convert the annual leave time at any point, but are limited to once per calendar year, prior to retirement using the designated form, not to exceed 300 hours total. If the employee elects to convert annual leave time to banked time for the purposes of determining the employee's "Retiree Share," the employee may not also cash out annual leave time, in the form of pay in lieu of vacation time in accordance with Article 15.3 of this contract, in the same calendar year. The converted time will be banked for the sole use at retirement to calculate the insurance premium tier identified as "Retire Share" below, meaning that it cannot also be escrowed for payment of retiree insurance premiums.

There shall be NO direct cash payment to the retiree, retirees' dependents, or their estates.

Upon Employee's death while still in County service, an employee's sick leave credit shall be paid to his/her regular compensation.

Sick leave hours turned in:	Retiree Share
0 to 399	100%
400 to 660	75%
661 to 999	50%

1000 to 1320	~~25%~~ 20%

Delete second chart and remainder of article.

16. Article 27.3 - Maintenance & Replacement Allowance

Amend the first paragraph as follows:

Each officer assigned to road patrol and investigative duties, shall receive a uniform maintenance and replacement allowance of ~~$900~~ 1,500 effective January 1, ~~2019~~ 2027, $1,600 effective January 1, 2028 and ~~$1000~~ $1,700 effective January 1, ~~2020~~2029.

17. Article 15.2 – Annual Leave Credit

Effective January 1, 2027, remove chart for employees with a start date of January 1, 1990 or later and amend original chart as follows:

~~Employees with start date prior to January 1, 1990~~

Full Time Continuous Service	~~E~~arnings	Total Days per Payroll Year
0 - 5 years	8 hours	15 days
6 - 10 years	8 hours	18 days
11 - 15 years	8 hours	~~23~~ 25days
16 - 20 years	8 hours	~~26~~ 28days
21 - over	8 hours	~~28~~ 30days

18. 23.3 – Part-time Status

Effective January 1, 2027, amend the last paragraph as follows:

Part-time employees may be assigned without restriction for boat patrol, ~~air show~~, ATV, and snowmobile details and any absence of an employee scheduled to be in excess of one (1) week after exhaustion of recall list of eligible employees.

Dated: September __, 2027

For the County of Oswego

For the OCDA

(President)
(VP)
Executive Member
Executive member
Secretary

APPENDIX C - Salary Plan

Grade 1							Long	Long
Year	**Base**	**1**	**2**	**3**	**5**	**7**	**10**	**13**
2027	30.95	31.98	35.16	36.54	38.01	39.56	42.15	45.46
2028	31.88	32.94	36.21	37.64	39.15	40.75	43.41	46.82
2029	32.84	33.93	37.30	38.77	40.32	41.97	44.71	48.22

Grade 2							Long	Long
Year	**Base**	**1**	**2**	**3**	**5**	**7**	**10**	**13**
2027	33.24	34.35	37.84	39.33	40.87	42.51	45.27	48.77
2028	34.24	35.38	38.98	40.51	42.10	43.79	46.63	50.23
2029	35.27	36.44	40.15	41.73	43.36	45.10	48.03	51.74

Grade 3							Long	Long
Year	**Base**	**1**	**2**	**3**	**5**	**7**	**10**	**13**
2027	34.23	35.43	38.94	40.47	42.13	43.80	46.59	50.21
2028	35.26	36.49	40.11	41.68	43.39	45.11	47.99	51.72
2029	36.32	37.58	41.31	42.93	44.69	46.46	49.43	53.27