# Government, Courts & Consumer Affairs Committee



#### AGENDA - REGULAR MEETING

#### OSWEGO COUNTY, NEW YORK

Date/ Time: Monday, March 4, 2024 at 9:00 a.m.

Location: Conference Room E - Legislative Office Building 46 East Bridge Street Oswego, New York

#### COMMITTEE MEMBERS:

David Holst, Chair	Legislator, 4th District
Michael Yerdon, Vice Chair	Legislator, 1st District
Edward Gilson	Legislator, 3rd District
James Scanlon	Legislator, 16th District
Robert Wilmott	Legislator, 18th District
Noelle Salmonsen	Legislator, 21st District
Charles Burger	Legislator, 17th District

#### CALL TO ORDER:

Pledge of Allegiance

#### APPROVAL OF MINUTES:

 Approval of Minutes for the Government, Courts and Consumer Affairs Committee's regular meeting on February 5, 2024.

#### RESOLUTIONS:

- GC-1 A Resolution Fixing Time and Place for Public Hearing Relative to Proposed County of Oswego Local Law No. 1 of The Year 2024, Entitled "A Local Law Creating the Department of Information Technology for The County Of Oswego"
- GC-2 A Resolution Requesting the Approval of the Commissioner of the New York State
  Department of Taxation and Finance Regarding Additional Mortgage Tax Monies to be
  Retained by the County Under Tax Law §262
- GC-3 Resolution Appointing Acting Assigned Counsel Plan Administrator for The County of Oswego

#### COMMITTEE REVIEW & DECISIONS:

None

#### REPORTING DEPARTMENTS:

- Weights and Measures Department Updates
  - 2023 Annual Report
- County Clerk Department Updates
  - o 2023 Annual Report

- Board of Elections
- · Strategic Initiative Department Updates
- Real Property Department Updates
- Public Defender Department Updates
- Assigned Council Department Updates
- County Administrator Updates

#### **EXECUTIVE SESSION:**

Proposed or pending litigation – Attis Ethanol Fulton

#### ADJOURNMENT:

# Government, Courts & Consumer Affairs Committee DRAFT



#### MINUTES - REGULAR MEETING

#### OSWEGO COUNTY, NEW YORK

Date/ Time: Monday, February 5, 2024 at 9:00 a.m.

Location: Conference Room E - Legislative Office Building 46 East Bridge Street Oswego, New York

13126

#### COMMITTEE MEMBERS:

David Holst, Chair	Legislator, 4th District	Present
Michael Yerdon, Vice Chair	Legislator, 1rd District	Present
Edward Gilson	Legislator, 3rd District	Present
Noelle Salmonsen	Legislator, 21st District	Present
James Scanlon	Legislator, 16th District	Present
Robert Wilmott	Legislator, 18th District	Present

#### STAFF AND GUESTS:

Frank Castiglia	Terry Wilbur	Louis Lombardi	Veronica Turner
Kelly Jordal	Dave Turner	Richard Mitchel	Kevin Gardner

#### CALL TO ORDER:

The Regular meeting of the Government, Courts, and Consumer Affairs Committee was called to order at 9:00 a.m. by Chair David Holst with Deputy Clerk of the Legislature present. The meeting commenced with the Pledge of Allegiance.

#### APPROVAL OF MINUTES:

Motion to Approve December 4, 2023, meeting minutes: Legislator M. Yerdon

Second: Legislator Scanlon

Vote: Unanimous, motion carried

The minutes for the Government, Courts & Consumer Affairs Committee's Regular Meeting on December 4, 2023 are approved.

#### RESOLUTIONS:

GC-1 Resolution Authorizing the Execution of a Joint Defense Agreement By and Between the City of Oswego, The Oswego City School District Concerning the Oswego Harbor Power, LLC Tax Certiorari Litigation

Motion to amend to include updated agreement (See Handout):

Legislator M. Yerdon
Second: Legislator Wilmott
Vote: Unanimous, motion carried

Motion to approve as amended: Legislator M. Yerdon

Second: Legislator Scanlon Vote: Unanimous, motion carried

> Meeting Minutes Page 1 of 3

GC-2 Resolution Denying Administrative Correction and Tax Refund or Credit Pursuant to New York State Real Property Tax Law §554 and §556 Regarding Real Property Located at 865 County Route 7 in the Town of Hannibal

Motion to amend Name: Legislator Scanlon

Second: Legislator M. Yerdon Vote: Unanimous, motion carried

Motion to approve as amended: Legislator Wilmott

Second: Legislator M. Yerdon Vote: Unanimous, motion carried

GC-3 Resolution Authorizing Budgetary Modification Department of Public Defender – Holiday Premium

Motion to approve: Legislator Scanlon

Second: Legislator M. Yerdon Vote: Unanimous, motion carried

GC-4 Resolution Appointing an Individual to Fill a Vacancy in the Office of County Legislator in and for the 17th Legislative District

Motion to amend to include Name in Resolution: Legislator M.

Yerdon

Second: Legislator Wilmott Vote: Unanimous, motion carried

Motion to approve as amended: Legislator Wilmott

Second: Legislator M. Yerdon Vote: Unanimous, motion carried

GC-5 Resolution Amending the Medicaid Compliance Plan and Related Policies for Oswego County

Motion to approve: Legislator M. Yerdon

Second: Legislator Wilmott Vote: Unanimous, motion carried

#### COMMITTEE REVIEW AND DECISIONS:

None

#### REPORTING DEPARTMENTS:

- Terry Wilbur provided a verbal Clerk Department Update (See handout)
- Dave Turner provided a Strategic Initiative Department Update
- Corey Metz provided a Real Property Department Update
- Louis Lombardi Provided a verbal update for the Public Defender's Office

#### ADJOURNMENT:

Motion to adjourn at 9:30 a.m.: Legislator M. Yerdon Second: Legislator Scanlon

Vote: Unanimous, motion carried

DRAFT

Raven Ahart Deputy Clerk of the Legislature

#### RESOLUTION NO.

March 14, 2024

A RESOLUTION FIXING TIME AND PLACE FOR PUBLIC HEARING RELATIVE TO PROPOSED COUNTY OF OSWEGO LOCAL LAW NO. 1 OF THE YEAR 2024, ENTITLED "A LOCAL LAW CREATING THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR THE COUNTY OF OSWEGO"

By Legislator Holst:

UPON the recommendation of the General Government Committee of this body, be

RESOLVED, that the Oswego County Legislature shall hold a Public Hearing on the proposed County of Oswego Local Law Number 1 of 2024, entitled "A LOCAL LAW CREATING THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR THE COUNTY OF OSWEGO" on the 11<sup>th</sup> day of April, 2024, at 7:00 o'clock, in the evening of said day at the Oswego County Legislative Chambers, County Office Building, 46 E. Bridge Street, Oswego, New York 13126; and be it further

RESOLVED, that the Clerk of the Oswego County Legislature cause notice of such Public Hearing to be published in the Official Newspapers of the County and post the same as required by law.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:

# COUNTY OF OSWEGO LOCAL LAW NUMBER 1 OF 2024 "A LOCAL LAW CREATING THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR THE COUNTY OF OSWEGO"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF OSWEGO, AS FOLLOWS:

#### SECTION 1: LEGISLATIVE INTENT AND PURPOSE

The County of Oswego owns various public buildings and technology assets throughout the county, operates an E-911 Center and interoperable radio system as well as its own computer networks. Improvements to the county's systems and networks often involve all or multiple departments and interconnected systems, requiring coordination of vendors, county information technology resources, as well as adherence to organization-wide policies and procedures. This body hereby finds and determines that a single department tasked with general oversight of all technology assets owned, leased or utilized by the County of Oswego will promote governmental efficiency, optimize cybersecurity protection and result in cost savings to the county. The purpose of this enactment is to statutorily consolidate the various information technology related functions and duties heretofore performed by various departments of the County of Oswego a single county department except where otherwise required by law or state/federal regulation. The county changed the name of the Data Processing Department to the Department of Central Services by Resolution Number 265 of 1977. As technology and information needs are constantly evolving, as are heightened network and data security requirements, this body finds that a new department with increased powers and duties will best serve the County of Oswego and its residents in the information and technology arena.

#### SECTION 2: DEPARTMENT OF INFORMATION TECHNOLOGY CREATED; DEPARTMENT OF CENTRAL SERVICES ABOLISHED

Pursuant to the applicable provisions of the Municipal Home Rule Law, the Oswego County Department of Information Technology is hereby created. The Department of Information Technology shall be responsible for the oversight and operation of the County of Oswego's computer network, systems, hardware and software utilized by the county and its departments and other responsibilities as set forth herein. Upon passage of this enactment creating the Department of Technology, all functions, personnel, duties, agreements and assets of the Department of Central Services be, and are hereby, transferred to the Department of Technology to be supervised by the Director of Information Technology as provided for herein. The Department of Central Services is hereby abolished upon the creation of the Department of Information Technology. To the extent that state or federal regulations require oversight by the state or federal government, the Department of Information Technology shall assist county departments in the implementation and maintenance of those systems only where requested or required (e.g. DMV, NCIC, NYSPIN, e-Justice, CJIS and NYSBOE Cyber-Regulation).

#### SECTION 3. DIRECTOR OF THE DEPARTMENT OF INFORMATION TECHNOLOGY

- A. The Department of Information Technology shall be under the supervision and direction of a Director of Information Technology who shall be appointed by the Oswego County Legislature for a fixed, two-year term to run with the term of the county legislature. The Director of Information Technology shall be responsible for the continuation and performance of all duties and functions heretofore assigned to, and performed by, the Director of Central Services in addition to those duties as enumerated in this Local Law. The Director shall report to the County Administrator as to the day-to-day operations of the department as provided for by Local Law number 6 of 1996, as amended.
- B. The salary of the Director of Information Technology shall be fixed by the Oswego County Legislature in accordance with the Management Compensation Plan. In addition, the Director of Information Technology shall be reimbursed actual and necessary expenses incurred in the performance of his or her official duties, upon the audit of same in the manner provided for by law and county policies.
- C. A vacancy in the position of Director of Information Technology shall be filled by the Oswego County Legislature for the unexpired term as prescribed by law. The position of Director of Information Technology shall be an unclassified position, as defined by the Civil Service Law of the State of New York with a term of office to run concurrently with that of the Oswego County Legislature. The Director of Information Technology shall holdover in office upon expiration of term with full authority to act until a successor is qualified and appointed.

#### SECTION 3 GENERAL POWERS AND DUTIES

The Director of Information Technology shall supervise and assign professional, technical, and clerical personnel within the Department of Information Technology and shall be responsible for the day-to-day management and operation of the Department of Information Technology in accordance with sound management principles, the County Legislature's policies, and Civil Service law, and shall have the powers and duties necessary to carry out the functions of the office as set forth herein and such other responsibilities as may from time to time be imposed by resolution of the County Legislature. The Director of Information Technology's general powers and duties shall include, but not be limited to:

- Developing, managing, and submitting a departmental budget for approval by the County Administrator and County Legislature;
- B. Appointing, hiring, laying-off, suspending, disciplining and/or removing any person employed in the Department of Information Technology in accordance with Civil Service Law and/or collective bargaining unit agreements;
- C. Establishing and overseeing departmental policies and county computer use policies;
- D. Preparing statistical and other reports as required by the County Administrator or the County Legislature and any other appropriate entity;
- E. Assigning professional, technical and/or clerical personnel to assist in the department in its operations;

- F. Appling for, managing and administering state and federal grant funds pertaining to the Department of Information Technology;
- G. Reviewing and approving for purchase software and/or hardware solutions, including information technology consulting engagements, whether on premise or cloud-based, originating with and proposed by all other departments, supported by the Department of Information Technology and over which administrative authority of technology systems is established by this local law.
- H. With the consent of the County Legislature and Civil Service Officer, approving the establishment of positions with secondary technology support duties, in any other county department, and upon approval to have co-supervisory authority over such positions, including receiving periodic updates and final say on scope of duties, system access level and scope, and other technology-related duties, as determined by the Director of Information Technology.
- Preparing a proposed county-wide budget regarding all computer hardware costs, utility
  costs, maintenance and repair, network costs, software licenses and county telephones on
  an annual basis.
- J. Monitoring the need for improvement, maintenance, and repair of county technological assets and to report as needed to the appropriate committee of the County Legislature.
- K. Directing county computer equipment maintenance and repair programs for the county;
- L. Ensuring compliance with policies as established by the County Legislature, county administrative policies and New York State laws and regulations regarding county computer networks and other technology-related assets.
- M. Developing, delegating and/or approving the preparation of specifications of and the purchase of equipment, software, hardware, software licenses and materials consistent with county departmental needs, NYS General Municipal Law and the county's Procurement Policy.
- Assisting in the development and preparation of specifications for the solicitation of competitive bids or requests for proposals concerning the Department;
- O. To the extent allowed by law, preparing required reports and county departmental records and to maintain same in accordance with county policies;
- P. Planning and supervision, as necessary, of the county's computer network, software, telephone/VOIP, servers, and equipment whether by county employees or contractors and cooperate with consultants or state and federal support teams concerning same.
- Q. Planning and supervise the maintenance and repair of existing computer networks, phone systems and other technology-related assets on a day-to-day basis;
- R. Promulgating IT policies and procedures in accordance with best practices and consistent with county operations with the assistance of the County Administrator and/or County Attorney's Office as may be necessary in the following areas: breach notification procedures (NYS Technology Law); HIPAA, HIPAA HITECH protocols; overseeing and implementing data security, training and awareness for county officers and employees either independently and/or in conjunction with the Department of Human Resources or third parties; maintaining computer hardware, software and data inventories; reviewing and implementing contracts for IT services and service level agreements for county departments and offices; addressing and implementing malware protection; addressing and implementing patch management; implementing suitable access controls; overseeing online banking protocols in consultation with the County

Treasurer to include credit card terminals; maintaining and designing the county's wireless network, firewalls and intrusion detection software; developing and reviewing internet, e-mail and computer use; password security; mobile devices and wireless security policies; implementing physical controls for the county's network; performing information technology contingency planning; performing an annual security self assessment of the county's networks; and recommending a baseline IT Security fundamentals and governance for county departments and employees;

- To appoint a Deputy Director to serve at the pleasure of the Director if and when said position is created by the County Legislature; and
- Such other and further powers and duties as required by law or as required by the County Legislature.

#### SECTION 4 LIMITATION OF POWERS; TERM

Nothing contained herein shall be construed to give the Department of Information Technology authority over the operation of any existing departments, officers, and functions of the County, other than those offices, officers and functions specifically enumerated herein. Nor shall the Department of Information Technology have any authority over programs maintained by public or private agencies not under the jurisdiction of the County of Oswego. The final determination as to the establishment or manner of operation of the Department of Information Technology operations, the funding thereof and the extent of county participation, if any, in each matter shall be made by the Oswego County Legislature with the advice of the County Administrator.

#### **SECTION 5. SEVERABILITY**

If any part of this Local Law or the application thereof to any person or circumstance should be adjudged to be invalid by any Court of competent jurisdiction, such judgment shall be confined in its operation to the application, part or provision of this Local Law directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the rest and remainder of this Local Law or the application thereof to other persons or circumstances and the Oswego County Legislature hereby declares that it would have passed this Local Law or the remainder of it had such invalid application or provision been apparent.

#### **SECTION 7: SEQRA DETERMINATION**

The County Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this local law constitutes a Type II action pursuant to Section 617.5(c)(26) and/or (33) of Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York State Environmental Conservation Law as constituting routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment and adoption of regulations, policies, procedures and local legislative decisions in connection with any action under 617.5. The Clerk of the Legislature is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance as, may be necessary, in accordance with this local law.

#### **SECTION 8: EFFECTIVE DATE**

This Local Law shall take effect upon its adoption and being duly filed with the New York Secretary of State and Oswego County Clerk as provided by the Municipal Home Rule Law.

#### A RESOLUTION REQUESTING THE APPROVAL OF THE COMMISSIONER OF THE NEW YORK STATE DEPARTMENT OF TAXATION AND FINANCE REGARDING ADDITIONAL MORTGAGE TAX MONIES TO BE RETAINED BY THE COUNTY UNDER TAX LAW §262

By Legislator David Holst:

WHEREAS, New York Tax Law §262 provides that the Oswego County Clerk shall be entitled to receive all of their necessary expenses for the purposes of Article 11 of the Tax Law relative to mortgage tax collection and administration expressly subject to the approval of the Commissioner of the New York State Department of Taxation and Finance; and

WHEREAS, the necessary expenses of the county have increased since they were last approved by the Commissioner of the New York State Department of Taxation and Finance; and

WHEREAS, it is both necessary and appropriate to forward a resolution to the Commissioner of the New York State Department of Taxation and Finance asking that the county's mortgage tax retention under Tax Law §262 be increased to offset the county's increased expenses in this regard; and

WHEREAS, if approved, the increased retention will result in approximately \$54,000 in additional revenues to the county to offset its actual and necessary expenses relative to mortgage tax collection and administration as are more particularly shown on the annexed schedule; and

NOW, THEREFORE, upon the recommendation of the Government, Courts and Consumer Affairs Committee of this body, it is hereby,

RESOLVED, that the County of Oswego hereby respectfully requests that the Honorable Amanda Hiller, Acting Commissioner of the New York State Department of Taxation and Finance approve the additional mortgage tax retention by the county as is shown on the annexed schedule; and it is further

RESOLVED, that the Clerk of the Legislature shall prepare a certified copy of this resolution to be forwarded with the annexed schedule to the Commissioner of the New York State Department of Taxation and Finance by the County Clerk.

#### RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES: NO: ABSENT: ABSTAIN:



#### OSWEGO COUNTY CLERK'S OFFICE

46 EAST BRIDGE STREET, OSWEGO, NEW YORK 13126 Phone 315-349-8621 315-349-8383 (Fax)

MATHEW F BACON DEPUTY CLERK TERRY M. WILBUR OSWEGO COUNTY CLERK CLERK OF SUPREME AND COUNTY COURTS

NANCY L. BELCHER DEPUTY CLERK OF OPERATIONS

DIANE PAROW
DEPUTY CLERK OF MOTOR
VEHICLES
DMV OFFICES
OSWEGO/FULTON/PULASKI

#### INFORMATIONAL MEMORANDUM

February 21, 2024

<u>Subject:</u> Increase Mortgage Tax Allowance for necessary and reasonable expenses in County Clerk's Office

**Purpose:** To recommend that the Oswego County Legislature approve a Resolution to increase the County Clerk's monthly mortgage tax expense from \$18,000 to \$22,500.

Summary: Section 262 of the New York State Tax Law authorizes the County Clerk to be reimbursed for all necessary and reasonable expenses in administering and collecting Mortgage Tax pursuant to Article 11 of the Tax Law. Pursuant to Resolution No. 202 on November 13, 2014, the Oswego County Legislature authorized the Oswego County Clerk (with the approval of the Commissioner of Taxation and Finance) to retain \$18,000 per month effective April 1, 2024. A current analysis of all costs associated with Mortgage Tax collection and disbursement has been computed. The cost for these services has increased since the last approval and the retention cost has increased to \$22,500. This amount is deducted from mortgage tax collected each month and does not increase fees in any way. We haven't requested an increase in 10 years.

#### Recommended

Action: The Government, Courts and Consumer Affairs Committee with the approval of the Finance and Personnel Committee approve a Resolution to increase the County Clerk's monthly mortgage tax expense to \$22,500 and that the Commissioner of Taxation and Finance of New York State be petitioned to approve this reasonable and necessary increase.

#### MORTGAGE TAX RETENTION JUSTIFICATION - 2024 NEEDS RESOLUTION AND APPROVAL FROM NYS COMM. OF TAX & FINANCE

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#### RESOLUTION APPOINTING ACTING ASSIGNED COUNSEL PLAN ADMINISTRATOR FOR THE COUNTY OF OSWEGO

By Legislator Holst:

WHEREAS, the County of Oswego has had a Bar Association plan for assigned counsel since the 1960s operating under section 722, Article 18-B, of the County Law; and

WHEREAS, since its formation, the Assigned Counsel Plan has been administered by an attorney-at-law as plan administrator to comply with state law; and

WHEREAS, the Assigned Counsel Plan Administrator is a department head responsible for administering the plan, applying for and administering grant funds, filing reports with the Unified Court System and the New York State Office of Indigent Legal Services, overseeing the annual budget for the Assigned Counsel Program, supervising all appellate court proceedings for indigent cases, supervising the review of claims and approves payment of vouchers submitted by attorneys, assigns and supervises the professional, technical, and clerical personnel in the investigation, preparation, and appeal of any court proceedings involving indigent defendants, and other duties as required by law; and

WHEREAS, the Assigned Counsel Plan Administrator position is currently vacant, and the department's Supporting Attorney, Rachael Ann Dator, Esq., is experienced in all aspects of the position; and

NOW, THEREFORE, upon recommendation of the County Administrator and the Government, Courts & Consumer Affairs Committee of this body, it is hereby,

RESOLVED, that Rachael Ann Dator, Esq. of the City of Oswego be and is hereby appointed as Acting Assigned Counsel Plan Administrator for the Oswego County Assigned Counsel Plan and shall be compensation for these additional duties according to the management compensation plan at Salary Grade 80, Step 21, \$126,358, until a successor is appointed.

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YES:	NO:	ABSENT:	ABSTAIN

# OSWEGO COUNTY CLERK 2023 ANNUAL REPORT



#### TERRY M. WILBUR COUNTY CLERK

MATTHEW BACON DEPUTY COUNTY CLERK

NANCY L BELCHER
DEPUTY CLERK OF OPERATIONS

DIANE PAROW DEPUTY OF MOTOR VEHICLE

### 2023 GOVERNMENT, COURTS AND CONSUMER AFFAIRS COMMITTEE

#### HON. DAVID M. HOLST - CHAIRMAN

#### Hon. EDWARD GILSON - Vice Chair

Hon. Noelle Beckwith Salmonsen

Hon. James Scanlon

Hon. Michael Solowy

Hon. Robert Wilmott

Hon. Michael Yeardon

## 2022 GOVERNMENT, COURTS AND CONSUMER AFFAIRS COMMITTEE

#### HON. DAVID M. HOLST - CHAIRMAN

Hon. EDWARD GILSON - Vice Chair

Hon. Michael Solowy

Hon. Noelle Beckwith Salmonsen

Hon. James Scanlon

Hon. Robert Wilmott

Hon. Michael Yeardon



#### OSWEGO COUNTY CLERK'S OFFICE

46 EAST BRIDGE STREET, OSWEGO, NEW YORK 13126 Phone 315-349-8621 315-349-8383 (Fax)

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#### **2023 IMPROVEMENTS**

In my second year as County Clerk, I have continued to improve and update the county Clerk's office, Department of Motor Vehicles, and the Records Center.

#### Oswego County Clerk:

- 1) The clerk's office continues to modernize with the number of filings and recordings that are now done online. Approximately 70% of recordings are now done electronically.
- 2) We continue to diligently work through the increased number of new pistol permits issued (approximately double the number we did in 2018).
- 3) NYS began processing enhanced background checks for pistol purchases and our office worked with the County Court Judges to formulate and implement a system that allows the licensee to obtain their firearm while we process the necessary paperwork.

#### Department of Motor Vehicles:

- 1) We upgraded our DMV Courier to a Senior Motor Vehicle clerk to enhance our customer service to the local dealers that use our courier service. The dealers now have a knowledgeable clerk to answer any questions they have at the time their paperwork is picked up.
- 2) With the increase in pay, I advocated for, we have seen a dramatic increase in staff retention. Maintaining our employees has resulted in knowledgeable staff and enhanced our customer service.

#### Records Center:

We hired a Director of Records Management to oversee the new records management system we are implementing, to enhance the county's records management.

01/2024

#### COUNTY CLERK DEPARTMENT STAFF

#### 2013 VS 2023

2013 FULL TIME	12	2013 PART TIME	3
2023 FULL TIME	13	2023 PART TIME	0

(Full time staff includes County Clerk)
(Deputy County Clerk / Deputy Clerk of Operations)

#### MOTOR VEHICLE DEPARTMENT STAFF

2013 FULL TIME	21	2013 PART TIME	3
2023 FULL TIME	29	2023 PART TIME	1

(Full time staff includes Deputy Clerk of Motor Vehicles)
(3 positions are vacant 2 positions to be eliminated in 2024 budget)

#### RECORDS CENTER

2013 FULL TIME	2	2013 PART TIME	0
2023 FULL TIME	2	2023 PART TIME	0



#### OSWEGO COUNTY CLERK'S OFFICE

(315) 349-8612

46 E. BRIDGE ST. ■ COUNTY OFFICE BUILDING ■ OSWEGO, NEW YORK 13126

MATTHEW BACON DEPUTY CLERK

#### TERRY M WILBUR COUNTY CLERK

CLERK OF SUPREME AND COUNTY COURTS

NANCY L BELCHER
DEPUTY CLERK OF OPERATIONS

DIANE PAROW DEPUTY CLERK OF MOTOR VEHICLES

#### JAN. 1 – DEC. 31, 2023

DEPARTMENT	EXPENDITURES*	REVENUE	COST TO COUNTY
COUNTY CLERK	208,739.06	1,506,205.24	+1,297,466.18
MOTOR VEHICLE	33,549.79	2,024,428.07	+1,990,878.28
REC. MANAGEMENT	662.00	0	-662.00
2023 TOTALS	242,950.85	3,530,633.31	+3,287,682.46

#### JAN. 1 – DEC. 31, 2023

DEPARTMENT	SALARIES & WAGES	FRINGE/ SOCIAL-SEC	TOTAL
COUNTY CLERK	538,187.46	105,169.63	643,357.09
MOTOR VEHICLE	818,317.86	148,143.38	966,461.24
REC. MANAGEMENT	<u>65,149.66</u>	12,440.25	77,589.91
2023 TOTALS	1,421,654.98	265,753.26	1,687,408.24

DEPARTMENT	EXPENDITURES W/ SALARIES/FRINGE/SS	REVENUE	COST TO COUNTY
COUNTY CLERK	852,096.15	1,506,205.24	+654,109.09
MOTOR VEHICLE	1,000,011.03	2,024,428.07	+1,024,417.04
REC. MANAGEMENT	78,251.91	0	-78,251.91
2023 TOTALS	1,930,359.09	3,530,633.31	+1,600,274.22

NOTES: (Figures from Munis)

<sup>\*</sup>EXPENDITURES INCLUDE PERSONAL SERVICES, EQUIP. AND CONTRACTUAL EXP.

<sup>\*\*</sup>MV REVENUE INCLUDES MV FEES, PLATE SURRENDERS, MV SALES TAX, MV USE TAX, MV ONLINE REV SHARING

<sup>\*\*</sup>CC REVENUE INCLUDES CLERK FEES, PASSPORTS, PISTOL PERMITS, & TAX REDEMPTION FILING FEES.

#### **FINANCIAL SUMMARY 2023**

(DISTRIBUTION)

#### **OSWEGO COUNTY CLERK'S OFFICE**

TOTAL PAID TO FEDERAL GOVERNMENT	\$	£1,300.00	OPPERMISSION FOR MANAGEMENT	24-009-644-75
PAID TO FEDERAL GOVERNMENT: PASSPORT AGENCY	_	21,965.00 21,965.00		\$21,965.00
TOTAL PAID TO THE STATE OF NEW YORK	3	J,340,U00.41	ø	10,040,000.41
NYS SALES TAX - MV, BOATS, SNBLS		4,015,089.04 5,948,068.41		15,948,068.41
COMM OF MV - MOTOR VEHICLE FEES		8,216,459.14		
NYS DIV. OF LIC SERV - NOTARY RENEWALS		7,760.00		
NYS DIV OF EQUAL & ASSESS		541,438.00		
NYS ED DEPT - LOC GOVT FUND		255,911.00		
NYS TAX & FIN - INDEX NUMBERS		459,130.37		
NYS TAX & FIN - TRANSFER TAX		1,201,213.00		
MORTGAGE TAX NYS MTGE AGENCY		546,746.05		
PAID TO THE STATE OF NEW YORK: MORTGAGE TAX - CNY REG TRANS AUTH		704,321.81		
THE TO THE STATE OF NEW YORK				
TOTAL PAID TO COUNTY TREASURER	\$	5,038,511.34	\$	5,038,511.34
SUB-TOTAL		2,387,013.13	120	707 (2020) 2. 4020) (2020)
MOTOR VEHICLE ONLINE REV SHARING	-			
MOTOR VEHICLE USE TAX		71,920.46		
MORTGAGE TAX (BASE-RETURNED TO CITIES, TOWNS & VILLAGES)		796,363.42		
TAX REDEMPTION FILING FEES		10,851.22 1,507,878.03		6
SUB-TOTAL GENERAL FEES	\$	2,651,498.21		
EZ-PASS		4,200.00		
MOTOR VEHICLE FEES		1,151,944.19		
PASSPORTS		6,230.00		14
PISTOL PERMITS		66,475.00		
CLERK FEES	\$	1,422,649.02		
GENERAL FEES				
PAID TO COUNTY TREASURER:				

#### **OSWEGO COUNTY CLERK'S OFFICE**

#### COMPARISON

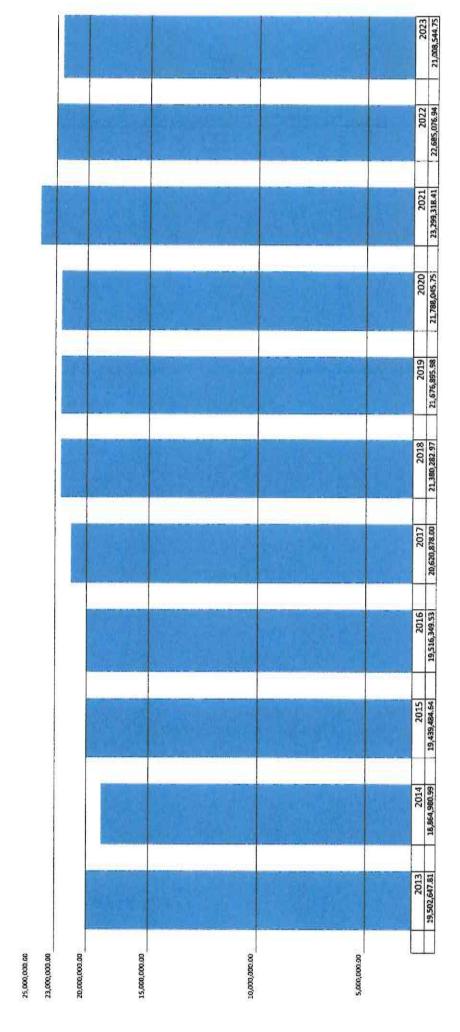
#### 2022 VS 2023

#### **GROSS RECEIPTS**

<u>2022</u> \$22,685,076.94	*	<u>2023</u> 21,008,544.75
	EXPENDITURES	
<u>2022</u> \$1,901,084.71		<u>2023</u> 1,930,359.09
	FEES PAID TO COUNTY TREASURER	
<u>2022</u> \$2,769,446.22	X .	<u>2023</u> 2,663,138.21
2 82.5	COUNTY CLERK'S DEPARTMENT COST TO COUNTY	¥
<u>2022</u> \$1,711,459.66	+	<u>2023</u> 1,600,274.22

# COUNTY CLERK'S 2023 ANNUAL REPORT

# GROSS FEES 2013-2023





#### **OSWEGO COUNTY CLERK'S OFFICE**

(315) 349-8612

46 E. BRIDGE ST. ■ COUNTY OFFICE BUILDING ■ OSWEGO, NEW YORK 13126

#### TERRY M WILBUR

MATTHEW BACON DEPUTY CLERK COUNTY CLERK
CLERK OF SUPREME AND COUNTY
COURTS

NANCY L BELCHER DEPUTY COUNTY CLERK OF OEPRATIONS

CATHY SHARKEY SUPERVISOR-DMV OFFICES OSWEGO/FULTON/PULASKI

#### **MOTOR VEHICLE FEES**

(FIGURES DO NOT INCLUDE MV USE TAX OR ON-LINE REVENUE SHARE-DMV)

#### 2019-2022

MONTH	2023	2022	2021	2020
JANUARY	88,969.78	91,510.29	88,209.37	100,606.47
FEBRUARY	76,776.97	74,020.86	83,155.22	94,505.87
MARCH	92,978.35	95,896.60	123,080.43	117,201.73
APRIL	105,358.83	105,748.33	104,274.06	49,482.61
MAY	138,170.25	106,951.01	103,948.09	72,096.15
JUNE	68,858.67	118,697.45	127,664.68	123,716.95
JULY	118,218.11	86,508.22	93,903.31	111,773.68
AUGUST	112,864.95	112,908.69	103,459.81	138,442.50
SEPTEMBER	83,006.15	84,413.65	78,110.92	114,921.14
OCTOBER	105,481.53	100,501.93	76,398.09	114,528.89
NOVEMBER	80,019.39	73,934.49	93,393.35	119,071.67
DECEMBER	81,241.21	86,023.84	76,039.65	107,821.05
TOTALS	1,151,944.19	1,137,115.36	1,151,636.98	1,264,168.71

# DEALER AND CORPORATE ACCOUNT TRANSACTIONS

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OSWEGO	296	282	394	247	365	345	315	441	318	349	305	258	3915
FULTON	187	188	259	259	318	160	194	236	252	282			
PULASKI	249	154	254	206	222	212	189	300	200	18.84	279		
MESSENGER	1927	1922	2432	2520	2767	2935	2220	2405	2	60	62	=	100
TOTALS	2656	2546	3225	3232	3672	3652	2918						36573
							1	1	1				

OSWEGO         286         283         MAR         APR         MAY         JUL           FULTON         286         283         394         302         274         347         258           FULTON         204         175         309         245         348         277         28           PULASKI         183         235         211         245         273         272         286           MESSENGER         2207         1965         2544         2529         2435         2648         2277           TOTALS         2880         2880         3458         3321         3330         3544         3033	-						
286         283         394         302         274         347           204         175         309         245         348         277           183         235         211         245         273         272           184         2207         1965         2544         2529         2435         2648         3           2880         2880         2880         3458         3321         3330         3544         3	IOI	AUG SE	SEP OCT	TON TO	V DEC	r	LOTAL
204     175     308     245     348     277       CER     183     236     211     245     273     272       CER     2207     1965     2544     2529     2435     2848     2848       2880     2488     3458     3321     3330     3544     3	147 258	299	299	200	54	33	3581
183         235         211         245         273         272           2207         1965         2544         2529         2435         2848         2           2880         2880         3458         3321         3330         3544         3	177 232	225	167	245	300	147	2774
2207 1965 2544 2529 2435 2648 2880 2880 3458 3321 3330 3544	172 266	273	258	220	222	139	2797
2880 3458 3321 3330 3544	148 2277	2412	2415		1977	3008	27499
	44 3033	3209	3139	2797 2	2653	2629	36651
	1	2000			200	6707	

\*MESSENGER TOTALS ARE TRASACTIONS PICKED UP IN SURROUNDING AREAS AND DELIVERED TO MY OFFICES\* \*Please note: office totals are transactions dropped off by dealers in area\*

UPSTATE NIAGARA MOHAWK	16	11	13	55	19	16	95	82	19	125	7	61	485
DOWNSTATE NATIONAL GRID	23	30	96	7	18	43	26	24	12	30	15	42	366
TOTALS	39	41	109	62	37	59	82	106	31	155	22	103	851
		Ö	ORPO	RATILE	ACCC	THE PER	S- 202	25					
UPSTATE NIAGARA MOHAWK	49	6	51	98	98	23	36	08	15	12	TS	-	532
DOWNSTATE NATIONAL GRID		31	34	88	45	43	13	10	ιO	34	14	m	321
TOTALS	49	40	34	184	45	99	49	06	20	46	88	খ	853

61,244 31,158 38,684 131,086 OSWEGO FULTON

PULASKI TOTAL

# STATE OF NEW YORK DEPARTMENT OF AGRICULTURE AND MARKETS BUREAU OF WEIGHTS AND MEASURES 10B AIRLINE DRIVE ALBANY, NEW YORK 12235

2023

ANNUAL REPORT OF DIRECTOR OF WEIGHTS AND MEASURES (In compliance with Section 181.3 of the Agriculture and Markets Law)

County/City	Oswego County		Date	01/10/24
I, Jamie J Com	M-010, 11-0, 12-0			
	and Measures for the County/o		swego	
	illy submit the following report a	as required by Sec	ction 181.3 of the Agric	culture and
Markets Law for the	e Calendar year 2023.			
Program Name	Department of Weights & Me	easures	Telephone	315-349-8247
Street Address	46 East Bridge Street		Fax	315-349-8237
City, State Zip	Oswego NY 13126		Cell	315-529-0433
Email Address	jamie.comstock@oswegoco	unty.com		
Web Address		1000	V4 - 1 30 7 30 Mg	
Director's Original [	Date of Appointment	6/1/2011	Salary per	year \$49,968
Appointment Status	permanent competitive titive, Permanent Competitive,		ector Fraction FTE in	W&M1
Total W&M Program		\$69,122	Total Budg	et \$69,122
No. of W&M Inspec		0	No. of W&M Clerio	cal Staff 0
(Do not included to the Staff (	Consumer Affairs, etc)	0	Classification Devi	ices 1616
No. of Other Otan (	Solidamei Analid, etc)		Civil Service Class	
			ON OUT OF CHARLE	"A" or "B"
Program responsibi	lities under Local Law (other th	an W&M Article 1	6):	
Mark with "X" in box whe	[2] [2] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4		OZAMA Vi	
A. General C	onsumer Affairs		F. COVID-19	related duties
B. Item Pricin	g	Other (list)		
C. Pricing Ac	curacy (Scanner Accuracy)			
	pairman Registration			
E. Home Rep	airman Licensing			

Weights and Measures Inspection Staff (other the Name	nan Director) ID	Title	Salary	Fraction time W&M
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Weights and Measures Clerical Staff Name		Title	Salary	]
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Non-Weights and Measures Staff		1002739-03		
Name		Title		
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Oswego	Jurisdiction#	35

#### Section 1. Workload (estimated)

Work Category	Hours Worked	Percentage of Total
Weighing Devices Inspected and Tested	535.3	30.9
Gasoline Pumps Inspected and Tested	339.7	19.6
All Other Commercial Device Inspections	81.8	4.7
Non-Mandated Tests and Requests	5.3	0.3
Petroleum Quality Program	165.2	9.5
Package Control	11.7	0.7
Complaints	21.5	1.2
Civil Penalty and Court Hearings	2.4	0.1
Administration (records, reports, scheduling)	291.5	16.8
Public Relations	7	0.4
Other	260.6	15.1
Pricing Accuracy	8	0.5
Totals	1730	100%

#### Section 3. Farm Milk Tanks

Category	#
Total in Jurisdiction	36
New Calibrations	0
Recalibrations	0
Rechecks	0
No. Against Producer	0
No. Against Receiver	0

#### Section 2. Establishments

Establishment Type	Number in Jurisdiction	Number of Inspections	w/Diesel In Juris.
Supermarket	18	42	
Food Store/Deli	11	10	
Farm/Produce	21	19	
Fish/Butcher	6	4	
Candy/Nut	3	3	
Bakery	0	0	
Drug	18	18	
Hardware	15	16	
Gas Station	4	4	1
Gas Station Store	59	113	50
Marina	10	10	
Airport	1	1	
Variety/Multiple	0	0	
Fuel Oil Dealer	5	12	
LPG Dealer	3	3	
Proc/Ware/Manuf	19	25	
Asphalt/Salvage	9	8	
Fabric/Sewing	0	0	
Feed & Fertilizer	4	4	
Other	28	28	
Non-Commercial Estab.	0	2	
Total	234	322	

#### Section 4. Petroleum Quality

Product		
Gasoline - Laboratory	117	Samples
Gasoline - Screened	9	Samples
Diesel Fuel	14	Samples
Investigations	2	Cases

Section 5. Complaints Type	# Received	# Resolved or Referred
Devices	0	0
Shortweight	0	0
Gasoline	1	1
LPG	0	0
Fuel Oil	0	0
Firewood	0	0
Other	0	0
Pricing Accuracy	2	2
Total	3	3

#### Section 6. Devices

			Resu	ilts of Pre	escribed	Tests	Prescribed		Other Tests	
	Total#	Test C	orrect	Tes	st Incorre	ect	Incorrect	Devices not	Rechecks	
Device Type	in Juris	#	%	(+)	(-)	Other	Visual	Tested	Complaints	
Computing Scale	320	303	96.2	3	7	2	2	5	11	
Pre-Pack Scale	43	39	92.9	0	2	1	2	1	3	
Customer Scale	13	13	100.0	0	0	0	1	0	1	
Vehicle Scale	35	25	73.5	0	0	9	0	1	10	
Monorail Scale	0	0	0.0	0	0	0	0	0	0	
Prescription Scale	19	18	94.7	Ö	0	1	1	0	1	
Hopper/Batch/Tank Scale	5	5	100.0	0	0	0	0	0	0	
Platform Scale	56	50	92.6	3	0	1	2	2	4	
Livestock Scale	0		0.0	0	0	0	0	0	0	
Miscellaneous Scale	53	50	98.0	0	0	1	0	2	1	
Petroleum Pump	976	937	97.6	19	4	0	48	16	88	
Petroleum Meter VTM	22	15	68.2	4	1	2	0	0	6	
Other Meter	1	1	100.0	0	0	0	0	0	0	
Rack Meter	0	0	0.0	0	0	0	0	0	0	
Liquid Measure	0	0	0.0	0	0	0	0	0	0	
Volumetric Measure	0	0	0.0	0	0	0	0	0	0	
Weights Pharmacy	180	180	100.0	0	0	0	0	0	0	
Weights Other	0	0	0.0	0	0	0	0	0	0	
Linear Measure	12	11	91.7	1	0	0	0	0	0	
Linear Measuring Device	0	0	0.0	0	0	0	0	0	0	
Timing Device	47	44	95.7	0	0	2	0	1	0	
Taximeter	0	0	0.0	0	0	0	0	0	0	
Miscellaneous Device	54	54	100.0	0	0	0	0	0	0	
LPG Meters	0	0	0.0	0	0	0	0	0	0	
Non-Commercial Devices									0	
Milk Tanks 20% (from Sect 3)	7	0	0.0	0	0	0	0	0	0	

				Test	Summary
Total	Sc	ale	S		

Section 7. Device Test Summary		-	Automatica	lly sumn	ned from	data abo	ve		
Total Scales	544	503	94.4	6	9	15	8	11	31
Total Liquid Meas. Devices	1006	953	96.9	23	5	2	48	16	94
Total Weights	180	180	100.0	0	0	0	0	0	0
Total Linear Measures	12	11	91.7	1	0	0	0	0	0
Total Miscellaneous Devices	101	98	98.0	0	0	2	0	1	0
Total All Devices	1843	1745	96.5	30	14	19	56	28	125

		<u> </u>
Classification Devices	1616	* Rows 24, 25, 28, 31 and 32 are not counted in Civil Service classification
Civil Service Class	A	THE STATE OF THE S

A PERSONAL DESIGNATION OF THE PERSON OF THE	
Juris #	35

#### Section 8. Commodities (Net Weight Compliance)

		# Pkgs		# of Lots
Type of Package	# Pkgs in Lots	Measured	# Lots	Failed
Packed In-Store	425	120	5	0
Packed Out-of-Store	0	0	0	0
Test Purchases		0		0
	# test purc	hases made ^	3	# violations ^

Section 9. Collection of Device Inspection Fees

Does your jurisdiction collect device inspection fees (Y/N)?

Υ

If ves:

How much did you issue in fees?

Do you collect for all device types (Yes/No)?

If no, please attach a copy of your fee schedule to this report.

	\$31,808	3
Y		

#### Section 9.a. Pricing Accuracy

		# Items			# Insp	
Type of Inspection	# Inspections	Checked	# Ocharges	# Ucharges	Fail	% Fail
Complaint - Individual Items	0	0	0	0	0	#DIV/0!
Audit Inspections	2	200	3	1	0	0
Full Inspections	0	0	0	0	0	#DIV/0!
Reinspections - Audit or Full	0	0	0	0	0	#DIV/0!

Ocharges = Overcharges Ucharges = Undercharges

Juris :	4	35

Page 6 of 6

Section 10. Particulars of Civil Proceedings or Prosecutions

Missing/incorrect price Famco Express 8	Ollense	Name of Establishment	Occurrences	Penalty Amoun
	Vilssing/incorrect price	Famco Express	8	Penalty Amoun
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