# NOTICE OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF ST. GEORGE, WASHINGTON COUNTY, UTAH

#### **Public Notice**

Public notice is hereby given that the City Council of the City of St. George, Washington County, Utah, will hold a regular meeting in the City Council Chambers at the St. George City Offices located at 175 East 200 North, St. George, Utah, on Thursday, September 14, 2023, commencing at 12:00 p.m.

The agenda for the meeting is as follows:

Call to Order Invocation Flag Salute

- 1. Mayor's recognitions and updates.
- 2. Consent Calendar.
  - a. Consider approval of amending the Construction Management/General Contractor (CMGC) contract with Big-D Construction for the Parking Structure Site work construction phase.

<u>BACKGROUND</u> and <u>RECOMMENDATION</u>: The CMGC process consists of two phases: design (pre-construction) and construction. Approval of this agreement commits the City to pay for the construction phase of the agreement of the Parking Structure Site work construction phase. Staff recommends approval of amending the contract.

b. Consider approval of amending the Construction Management/General Contractor (CMGC) contract with Big-D Construction for the City Hall Site work construction phase.

<u>BACKGROUND</u> and <u>RECOMMENDATION</u>: The CMGC process consists of two phases: design (pre-construction) and construction. Approval of this agreement commits the City to pay for the construction phase of the agreement of the City Hall Site work construction phase. Staff recommends approval of amending the contract.

c. Consider approval to purchase a Webex Calling subscription in the amount of \$58,200 to replace the Call Manager enterprise phone system.

BACKGROUND and RECOMMENDATION: The proposal is to replace our current Cisco Call Manager phone system and Primary Rate Interface (PRI) phone services through CenturyLink/Lumen with Webex Calling and Session Initiation Protocol (SIP) phone service through Cisco. WebEx Calling offers the flexibility and features we need that are not available from Call Manager without the purchase of additional software and upgrades to our current server platform. The annual cost of moving to WebEx Calling and Cisco SIP phone service is \$50,700. This amount is based on the current number of phone accounts and may increase as additional employees are added (approximately \$124 per user/yr). To

implement the project, an additional \$7,500 is required for installation and consulting to be paid to Cache Valley Electric (CVE). The current Cisco Call Manager system has been in use over 15 years. Staff recommends approval.

- 3. Appointments to Boards and Commissions of the City.
- 4. Reports from Mayor, Councilmembers, and City Manager.
- 5. Request a closed session to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

Christina Fernandez, City Regorder

Date

<u>REASONABLE ACCOMMODATION</u>: The City of St. George will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact the City Human Resources Office, 627-4674, at least 24 hours in advance if you have special needs.



Agenda Date: 09/14/2023 Agenda Item Number: 2a

## Subject:

Consider approval of amending the Construction Management/General Contractor (CMGC) contract with Big-D Construction for the Parking Structure Site work construction phase.

#### Item at-a-glance:

Staff Contact: Marc Mortensen

Applicant Name: City of St. George

Reference Number: N/A

Address/Location:

61 South Main Street

## Item History (background/project status/public process):

The CMGC process consists of two phases: design (pre-construction) and construction. Approval of this agreement commits the City to pay for the construction phase of the agreement of the Parking Structure Site work construction phase.

## Staff Narrative (need/purpose):

On February 16, 2023, the City Council approved the Construction Manager/General Contractor (CMGC) to Big - D. Staff is ready to move forward with the construction of the Parking Structure site work phase. This phase includes demolition of the site, grading, utilities and geo piers for building foundation.

Name of Legal Dept approver: Ryan Dooley

#### **Budget Impact:**

Cost for the agenda item: \$436,818

Amount approved in current FY budget for item: \$450,000

If not approved in current FY budget or exceeds the budgeted amount, please explain

funding source:

N/A

Description of funding source:

Capital project fund

#### Recommendation (Include any conditions):

Staff recommends approval

# St. George City Hall - Site Work - Demo and Utilities

BLDG SF: 0 SF SITE SF: 135,788 SF



|        |      |  |   |                    |              | Break-out                  | Break-out                       |
|--------|------|--|---|--------------------|--------------|----------------------------|---------------------------------|
| CODE   | LINK | DESCRIPTION                                | BASE BID -<br>COMBINED Parking<br>& City Hall | SUB / SUPPLIER     | # OF<br>BIDS | City Hall - Stand<br>Alone | Parking Garage -<br>Stand Alone |
| 10000  |      | DIVISION 01 - GENERAL REQUIREMENTS         | 203,651                                       |                    |              | 101,826                    | 101,826                         |
| 10000  | •    | General Requirements                       | 203,651                                       | Big-D              | 1            | 101,826                    | 101,826                         |
| 20000  |      | DIVISION 02 - EXISTING CONDITIONS          | 12,661  |                    |              | 6,964                      | 5,697                           |
| 22100  | •    | Surveying                                  | 12,661  | R&B Surveying      | 1            | 6,964                      | 5,697                           |
| 260000 |      | DIVISION 26 - ELECTRICAL                   | 111,200                                       |                    |              | 7,000                      | 104,200                         |
| 260000 | •    | Site Electrical                            | 111,200                                       | Wilkinson Electric | 3            | 7,000                      | 104,200                         |
| 310000 |      | DIVISION 31 - EARTHWORK                    | 958,379                                       |                    |              | 764,941                    | 193,438                         |
| 310000 | •    | Earthwork, Demo, Water, Sewer, Storm Drain | 749,379                                       | Sunroc             | 3            | 656,261                    | 93,118                          |
| 314000 | •    | Geopiers at Bldg. Foundations              | 209,000                                       | Geopiers Northwest | 2            | 108,680                    | 100,320                         |
| 330000 |      | DIVISION 33 - UTILITIES                    |   |                    |              |                            |                                 |
| 330000 | •    | Fiber Utility Relocation - EXCLUDED        |   | Century Link/Lumen |              | -                          | -                               |
|        |      | SUBTOTAL                                   | 1,285,891                                     |                    |              | 880,730                    | 405,161                         |

| Bonds &       | 0.85% | 6 Liability Insurance 11        |           |
|---------------|-------|---------------------------------|-----------|
| Insurance     | 0.01% | Builders Risk Insurance         | 153       |
|               | 0.67% | Payment & Performance Bond      | 9,306     |
|               | 1.25% | Subcontractor Default Insurance | EXCLUDED  |
| Permits &     | 0.00% | Permits & Plan Check            | 0         |
| Fees          | 0.00% | Impact Fees                     | 0         |
| Contingencies | 0.00% | Owner Contingency               | 0         |
|               | 3.00% | Contractor Contingency          | 41,607    |
|               | 0.00% | Design Contingency              | 0         |
|               | 0.00% | Escalation Contingency          | 0         |
| Other         | 0.15% | Warranty Reserve                | 2,080     |
|               | 0.00% | Testing & Inspections           | 0         |
|               | 0.00% | Design Fees                     | 0         |
|               | 0.00% | Other Test                      | 0         |
|               | 0.00% | Other Test                      | 0         |
|               | 0.00% | Gross Receipts Tax              | 0         |
|               |       | SUBTOTAL                        | 1,350,825 |
|               | 0.00% | Preconstruction Services        | 0         |
|               | 2.60% | Fee                             | 36,059    |
|               |       | TOTAL                           | 1,386,884 |

| 8,076     | 3,713    |  |  |  |
|-----------|----------|--|--|--|
| 105       | 48       |  |  |  |
| 6,375     | 2,931    |  |  |  |
| EXCLUDED  | EXCLUDED |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 28,502    | 13,105   |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 1,425     | 655      |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 925,213   | 425,613  |  |  |  |
| 0         | 0        |  |  |  |
| 24,854    | 11,205   |  |  |  |
| 950,066   | 436,818  |  |  |  |
| 1,386,884 |          |  |  |  |

Individual Totals: Combined Total:



Agenda Date: 09/14/2023 Agenda Item Number: 2b

## Subject:

Consider approval of amending the Construction Management/General Contractor (CMGC) contract with Big-D Construction for the City Hall Site work construction phase.

#### Item at-a-glance:

Staff Contact: Marc Mortensen
Applicant Name: City of St. George

Reference Number: N/A

Address/Location: 61 South Main St

## Item History (background/project status/public process):

The CMGC process consists of two phases: design (pre-construction) and construction. Approval of this agreement commits the City to pay for the construction phase of the agreement of the City Hall Site work construction phase. Staff recommends approval of amending the contract.

## Staff Narrative (need/purpose):

On February 16, 2023, the City Council approved the Construction Manager/General Contractor (CMGC) to Big - D. Staff is ready to move forward with the construction of the Parking Structure site work phase. This phase includes demolition of the site, grading, utilities and geo piers for building foundation.

Name of Legal Dept approver: Ryan Dooley

#### **Budget Impact:**

Cost for the agenda item: \$950,066

Amount approved in current FY budget for item: \$1,000,000

If not approved in current FY budget or exceeds the budgeted amount, please explain

funding source:

N/A

Description of funding source:

Capital Project Fund

#### Recommendation (Include any conditions):

None

# St. George City Hall - Site Work - Demo and Utilities

BLDG SF: 0 SF SITE SF: 135,788 SF



|        |      |  |   |                    |              | Break-out                  | Break-out                       |
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| 260000 | •    | Site Electrical                            | 111,200                                       | Wilkinson Electric | 3            | 7,000                      | 104,200                         |
| 310000 |      | DIVISION 31 - EARTHWORK                    | 958,379                                       |                    |              | 764,941                    | 193,438                         |
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|               | 0.00% | Other Test                      | 0         |
|               | 0.00% | Gross Receipts Tax              | 0         |
|               |       | SUBTOTAL                        | 1,350,825 |
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| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
| 0         | 0        |  |  |  |
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| 0         | 0        |  |  |  |
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| 0         | 0        |  |  |  |
| 24,854    | 11,205   |  |  |  |
| 950,066   | 436,818  |  |  |  |
| 1,386,884 |          |  |  |  |

Individual Totals: Combined Total:



Agenda Date: 09/14/2023 Agenda Item Number: 2c

## Subject:

Consider approval to purchase a Webex Calling subscription in the amount of \$58,200 to replace the Call Manager enterprise phone system.

### Item at-a-glance:

Staff Contact: Marc M. Mortensen
Applicant Name: City of St. George

Reference Number: N/A

Address/Location:

175 East 200 North

## Item History (background/project status/public process):

The proposal is to replace our current Cisco Call Manager phone system and Primary Rate Interface (PRI) phone services through CenturyLink/Lumen with Webex Calling and Session Initiation Protocol (SIP) phone service through Cisco. WebEx Calling offers the flexibility and features we need that are not available from Call Manager without the purchase of additional software and upgrades to our current server platform. The annual cost of moving to WebEx Calling and Cisco SIP phone service is \$50,700. This amount is based on the current number of phone accounts and may increase as additional employees are added (approximately \$124 per user/yr). To implement the project, an additional \$7,500 is required for installation and consulting to be paid to Cache Valley Electric (CVE). The current Cisco Call Manager system has been in use over 15 years.

#### Staff Narrative (need/purpose):

The switch from Call Manager to WebEx will result in a cost savings to the City of \$10,300 the first year. Savings may increase as the City negotiates a multi-year subscription for next budget year. These cost savings do not account for savings that would be recognized by employee productivity increases and the benefits that come with the additional features. Webex Calling will use our existing IP phones, so there will be no additional hardware cost. This service is under state contract through Cache Valley Electric (CVE) #NASPO AR3227.

Name of Legal Dept approver: Alicia Carlton

**Budget Impact:** No Impact

#### Recommendation (Include any conditions):

Staff recommends approval.