



St. Joseph's Medical Center

Proposed Expansion Project Overview

Community Workshop

April 13, 2023

Agenda

Welcome and Meeting Overview

4:00

About St. Joseph's Medical Center

4:05

Proposed Expansion

4:15

Public Discussion and Q&A

4:45

Next Steps and Closing Remarks

4:55

Workshop Adjourns

5:00

Workshop Objectives



Understand the proposed expansion project, purpose and timeline

Ask questions and provide feedback about the proposed expansion project

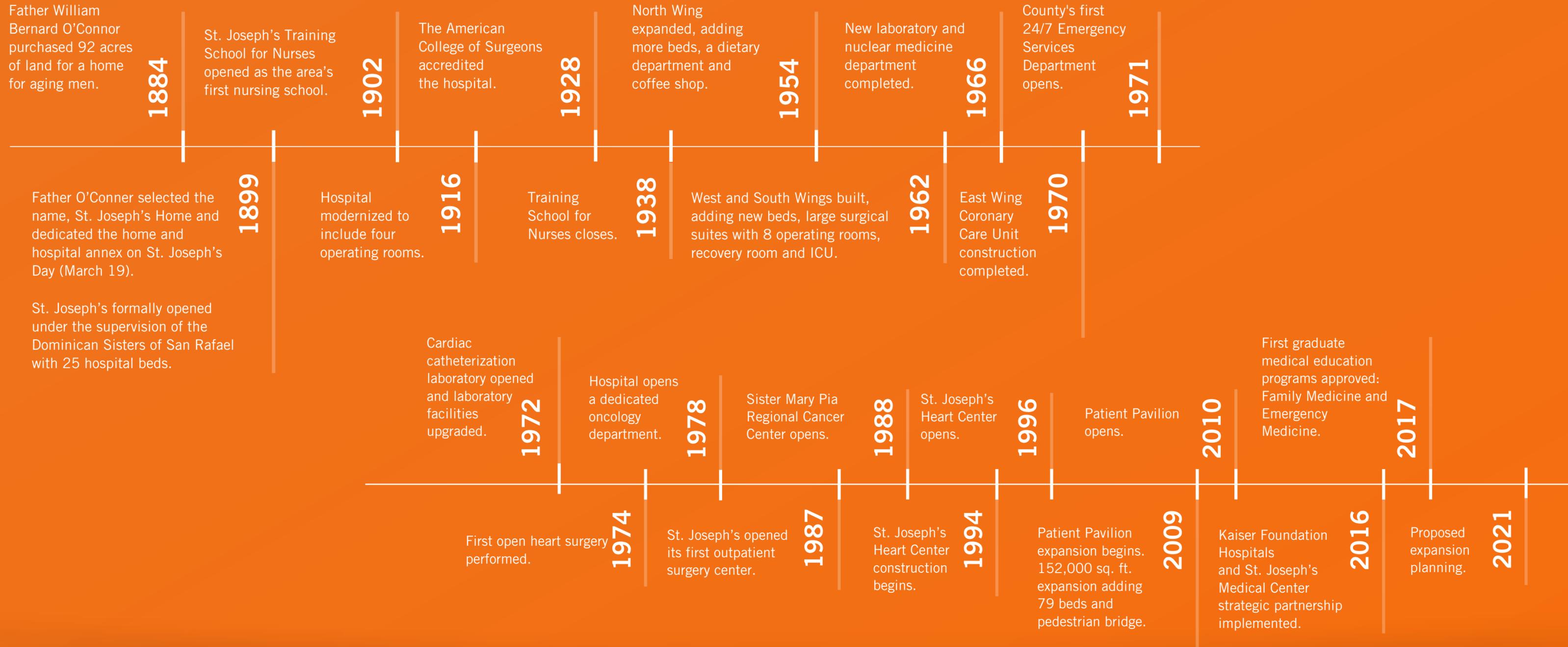
Learn how to engage and stay involved

Poll Question 1

What best describes the industry you're employed in?

- Healthcare
- Education
- Non-Profit/Community Based Organization
- Construction/Labor/Skilled Trades
- Economic Development/Business
- Other

History of St. Joseph's Medical Center



About St. Joseph's Medical Center

For 124 years, St. Joseph's Medical Center has been providing excellent care for all those in need in our community.

We specialize in:



cardiovascular care



comprehensive cancer services



women and children's services

We have:



355 beds



physician staff of nearly 700



more than 2,800 employees

Investing in Our Community

Caring for our community outside of the four walls of the hospital is something we are proud to do. Over the past three years, we have invested more than \$213 million in community benefits and amenities.

Some of our investments include:

- Unreimbursed Care: \$163.4 Million
- Expanding Our Provider Network: \$36.7 Million
- Community Health Improvement Services: \$8.6 Million
- Homeless Health Initiative: \$3.6 Million
- Direct Investments for a Healthier Community: \$2.2 Million
- Community Grants: \$1.3 Million



What are
you thankful
for?

Adapting

to Better Serve Our Community



St. Joseph's Medical Center has recognized the need for additional and updated facilities to better serve our community



By expanding our services, facilities and provider network, we can better align with regional growth



Through a carefully designed and phased Master Development Plan, St. Joseph's outlines future growth of the medical center to meet the region's growing needs

Draft Master Development Plan (MDP)

What is the draft Master Development Plan?

- Serves as the comprehensive plan for the phased growth and proposed expansion of St. Joseph's Medical Center.
- Details the proposed expansion project including:
 - Narrative
 - Exhibits
 - Phased construction timelines
 - Technical reports
 - Maps and more

There may be additional edits to the draft MDP following the environmental review process and deliberations during public hearings.



**St. Joseph's Medical Center of Stockton
Hospital Expansion Project**

City of Stockton
Master Development Plan
Revised 3/15/2023

MARCH 2023 - DRAFT - SUBJECT TO FINAL CITY REVIEW AND APPROVAL

The draft MDP can be viewed at
dignityhealth.org/stockton/expansion

Project Description

The expansion of St. Joseph's Medical Center is proposed in multiple phases and will be designed specifically to meet the health needs of the community while respecting local neighbors.

The project is proposed to note the maximum plans allowed and may be scaled down.

Project plans may include:

-  New Acute Care Tower
-  24 intensive care patient beds
-  120 general acute patient beds
-  A new 70 station Emergency Department
-  New surgical area with 10 general operating rooms
-  Seismic safety upgrades
-  Up to two new heliports
-  Parking structure with up to 2,000 spaces
-  Improved patient experience

Draft MDP Chapters and Technical Studies

Table of Contents

Chapter 1. Introduction
Chapter 2. Vision and Objectives
Chapter 3. Project Setting
Chapter 4. Development Plan
Chapter 5. Infrastructure and Services
Chapter 6. Development and Design
Chapter 7. Implementation
Chapter 8. Administration

Technical Studies

Drainage and Flood Protection
Water Supply and Water Infrastructure
Wastewater System
Fire Safety
Parking
Background Information on Seismic
Upgrades and State “OSHDP”
Jurisdiction

Draft MDP Technical Studies

Analyzing Historic Merit

An extensive, third-party analysis was conducted in late 2021 by an independent consultant as part of the Environmental Impact Report to assess any historical merit.

Although St. Joseph's has an interesting history dating back to 1899, the buildings proposed for demolition at the proposed expansion site do not meet the standard for historic merit.



Due to lack of historical associations, architectural merit and compromised integrity, the current properties do not qualify for local historical designation under any of the following:

- Stockton's Structure of Merit criteria
- Landmark criteria
- The National Register of Historic Places
- The California Historical Resources Information System

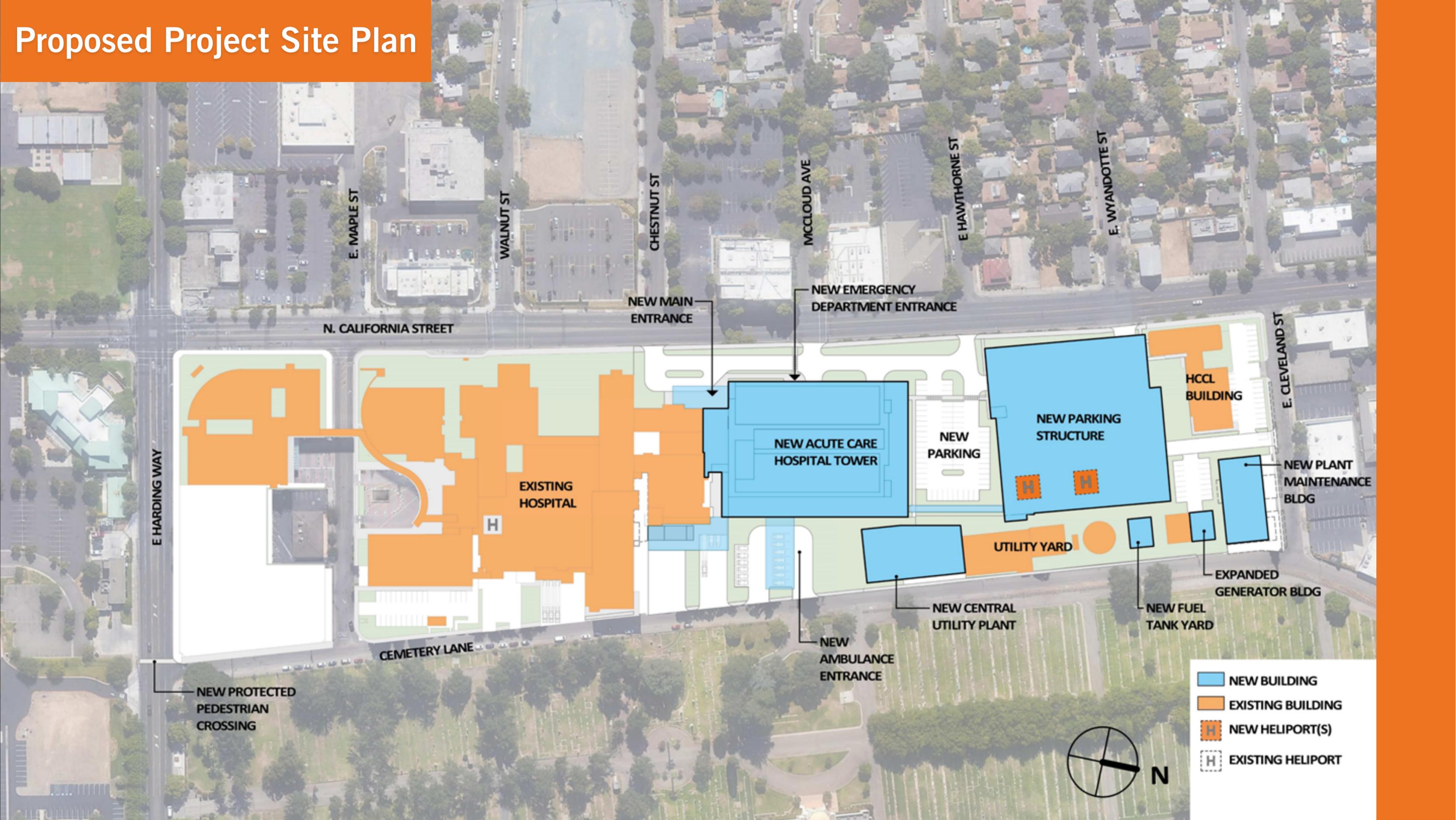
Existing Facilities



-  EXISTING BUILDING
-  EXISTING HELIPORT



Proposed Project Site Plan



E. MAPLE ST
WALNUT ST
CHESTNUT ST
MCCLOUD AVE
E HAWTHORNE ST
E. WYANDOTTE ST
N. CALIFORNIA STREET
E. CLEVELAND ST
E. HARDING WAY
CEMETERY LANE

NEW MAIN ENTRANCE
NEW EMERGENCY DEPARTMENT ENTRANCE
NEW ACUTE CARE HOSPITAL TOWER
NEW PARKING
NEW PARKING STRUCTURE
HCCL BUILDING
NEW PLANT MAINTENANCE BLDG
EXPANDED GENERATOR BLDG
NEW FUEL TANK YARD
NEW CENTRAL UTILITY PLANT
UTILITY YARD
NEW AMBULANCE ENTRANCE
NEW PROTECTED PEDESTRIAN CROSSING

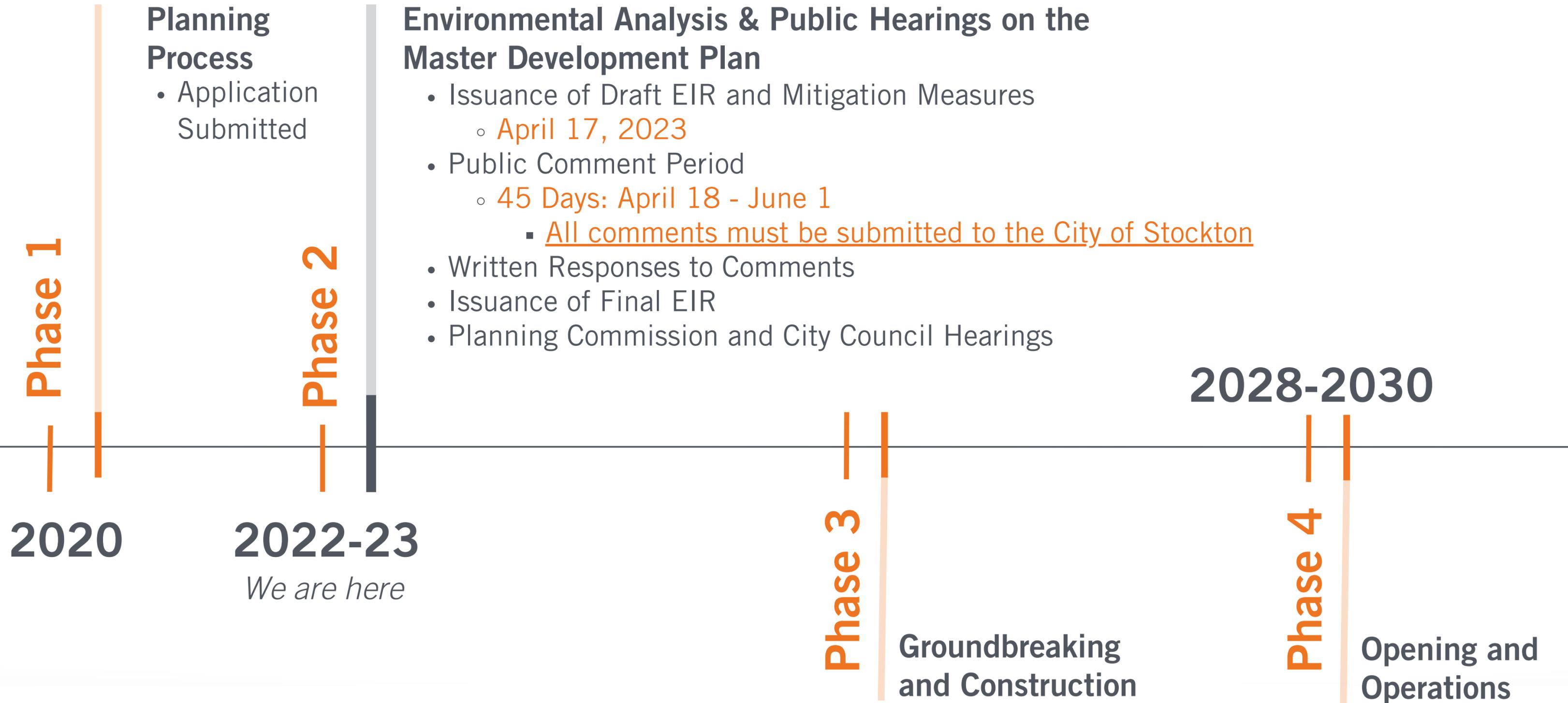
EXISTING HOSPITAL
NEW HELIPORT(S)
EXISTING HELIPORT

- NEW BUILDING
- EXISTING BUILDING
- NEW HELIPORT(S)
- EXISTING HELIPORT



Phasing Animation

Next Steps



Economic Impact

Existing Operations

St. Joseph's Medical Center generates significant economic activity in the city and county, supporting a wide range of jobs each year. This includes Direct (operating revenue and employment), Indirect (business-business transactions), and Induced (employee spending locally) impacts.



\$1.1 Billion
annually in
economic
activity



6,146 Jobs
supported

Economic Impact Continued

One Time Construction Impacts

The construction of the proposed expansion will generate a one-time burst of economic activity through construction-related activities.

(Includes Direct, Indirect, and Induced impacts)



\$739.3 Million in
total one-time
economic output



5,102 Jobs
created over an
8-year period



\$369.1 Million
in total labor
income

Economic Impact Continued

Project Completion

Ongoing economic impacts will benefit the local economy on an annual basis upon project completion.

(Includes Direct, Indirect, and Induced impacts)



\$1.6 Billion in
economic
activity



6,926 Jobs
supported

Expanded Physician Residency Program

Our region continues to face a severe physician shortage. Dignity Health is playing a leadership role to help recruit, train, and retain the next generation of primary care and specialty physicians.



In 2022, St. Joseph's Medical Center has:

- 137 medical and surgical residents
- Specialties in Family Medicine, Internal Medicine, Emergency Medicine, Psychiatry, Anesthesia, Neurology, Urologic Surgery, and Transitional Year

The proposed hospital expansion project will:

- Increase capacity for our growing residency program, with a conservative estimate of 238 residents by Fiscal Year 2027
- Support expansion of residency programs in Orthopedic Surgery and Interventional Radiology



Community Discussion

Opportunities For Engagement



St. Joseph's Expansion Information:

<http://dignityhealth.org/stockton/expansion>



Review the Master Development Plan:

<https://www.dignityhealth.org/central-california/locations/stjosephs-stockton/expansion/updates-and-announcements>



Submit Public Comment on Draft EIR to the City of Stockton:

<http://www.stocktongov.com/government/departments/communityDevelop/cdPlanEnv.html>



General Project Questions or Questions About the Master Development Plan:

SJMCinfo@DignityHealth.Org



Dignity Health®

St. Joseph's Medical Center



Thank You