



**COMPREHENSIVE SUMMARY OF
CITY OF STOCKTON
UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW
EMPLOYEES'
COMPENSATION PLAN**

The City's Unrepresented Management/Confidential employees designated Management MA (Department Heads), Management MV (Assistant Department Heads and other Middle-Management), Confidential MW (Administrative/Support Staff in the City Manager's Office, the Human Resources Department, and the City Auditor's Office), Law Department employees designated "Executive Plan" (EP), "Professional Plan" (PP), and "Support Plan" (SP) are hereby accorded compensation and benefits as outlined in this Plan consistent with the Stockton City Council's objective to fairly and equitably provide for its Unrepresented Management/Confidential and Law employees.

The Unrepresented Management/Confidential and Law Employees' Compensation Plan, as amended shall be effective July 1, 2023.

TABLE OF CONTENTS

<u>Section</u>	<u>Section Title</u>	<u>Page</u>
Section 1.	Retirement Benefits	3
Section 2.	Group Life Insurance Coverage	7
Section 3.	Long Term Disability (LTD) Insurance Coverage	7
Section 4.	Health and Dental Insurance	8
Section 5.	Holidays.....	11
Section 6.	Vacation Leaves.....	13
Section 7.	Mileage Reimbursement for Private Vehicle Use	15
Section 8.	Sick Leave.....	16
Section 9.	Longevity Pay (Professional Growth Pay)	19
Section 10.	Other Leaves With Pay	20
Section 11.	Workers' Compensation Leave.....	22
Section 12.	Leave of Absence.....	22
Section 13.	Salary Plan	24
Section 14.	Work Schedule	28
Appendix A.	Market Adjustments	30

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

The Unrepresented Management/Confidential and Law Employees' Compensation Plan, consists of a salary administration program and certain benefits specific to six (6) categories of non-represented employees listed in this Plan. This Plan shall be administered by the City Manager who is the City Council's designated representative for determining compensation and benefits for regular status Unrepresented Management/Confidential and Law Employees.

Management Plan "MA" includes the Assistant City Manager, Deputy City Managers and Department Heads. Management Plan "MV" includes Assistant Department Heads, other Middle-Management classifications and the Liability Claims Investigator I/II's. Confidential Plan "MW" includes other administrative and support staff in the City Manager's Office, City Auditor's Office, City Clerk's Office, and the departments of Human Resources, Administrative Services, Municipal Utilities, Fire, and Police. Executive Plan "EP" includes the City Attorney and the Assistant City Attorney. Professional Plan "PP" includes the Deputy City Attorneys. Support Plan "SP" includes all other Law Department personnel.

Unless specifically identified, all terms of this Compensation Plan apply to all groups listed above.

NON-DISCRIMINATION

There shall be no discrimination of any kind on the basis of age (over 40), race, color, religion (creed), national origin (ancestry), military or veteran status, physical and mental disability, medical condition, genetic information, marital status, sexual orientation, sex (gender based including, pregnancy, childbirth, breastfeeding, or related medical conditions), gender identity/expression, political affiliation, concerted labor activity or other protected activity or status, or on any other basis prohibited by applicable Federal and State law against any employee or applicant for employment.

Employees shall cooperate with the City, to the extent authorized by Federal and State laws and regulations, in furthering the City's objective of promoting equal employment opportunities as defined by Federal and State regulations.

Section 1. Retirement Benefits

1.1 Retirement Benefits

- (a) Effective August 1, 2011, Classic miscellaneous employees covered by this Plan shall pay their own statutory employee contribution. Employees will pay seven percent (7%) of their current base salary and other compensation as qualified by state law toward Public Employees' Retirement System (PERS) for the employee's PERS contribution.
- (b) Under IRS 414h, previously adopted by resolution by the City, the employee's payment of their own statutory employee contribution will be paid by the employee on a pre-tax basis. Such amounts will be applied to the employee's individual accounts in accordance with California

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Government Code section 20691.

- (c) Classic Police Safety Management Employees- Effective September 16, 2019, the City shall pay all of the normal contributions required to be paid by the member. The amount shall be equal to nine percent (9%) of the Classic Police Safety Management employee's current "reportable" base salary and other "reportable" special compensation as qualified by California Public Employees' Retirement Law and California Code of Regulations. Such amounts shall be reported simply as normal contributions and shall be credited to the member's individual accounts in accordance with Government Code section 20691 (Employer Payment of Member Contributions or EPMC).
- (d) Classic Police Safety Management Employees- Effective September 16, 2019, employees shall pay nine percent (9%) toward the employer's contribution of PERS. This section shall not be construed to permit Police Safety Management employees to receive a "double" EPMC benefit, as employees already receive the EPMC benefit pursuant to section 1.1(c).

1.2 Public Employees' Retirement System Benefits for Unit Employees hired on or before December 28, 2012.

- (a) The City's PERS retirement plan for miscellaneous employees is two percent (2%) at age fifty-five (55) and for safety employees is three percent (3%) at age fifty (50). The City's PERS retirement plan is modified to reflect California Government Code section 21024 (Military Service Credit as Public Service) and section 21027 (Military Service Credit for Retired Persons), as hereinafter may be amended. The City provides PERS California Government Code section 20692 (Employer Paid Member Contributions Converted to Pay rate during the Final Compensation Period) as an added PERS benefit. Internal Revenue Service (IRS) Code 414H(2) will be concurrently implemented with PERS California Government Code section 20692. The City provides PERS California Government Code section 20965 (Credit for Unused Sick Leave) as an added PERS benefit, and the City will provide PERS California Government Code section 21335 up to a five percent (5%) Annual Cost-of-Living Allowance, as an added PERS benefit.
- (b) The City's PERS retirement plan for safety employees shall be the same plan in effect for other similar safety employees in other units.

1.3 PERS Cost sharing for Sworn Fire Unrepresented Employees.

Pursuant to the cost share provisions proposed and agreed to by the Fire and Fire Management bargaining units, the Sworn Fire Unrepresented employees shall have a PERS cost sharing arrangement effective with the adoption of the PERS

20516 contract amendment.

(a) PERS 20516 Employee Cost-Share of Employer Contribution.

The parties understand a vote of all individuals covered by the CalPERS agreement is required to implement this CalPERS contract amendment. Upon successful vote by the covered individuals, the City shall implement the cost sharing amendment under Government Code section 20516 as soon as possible consistent with CalPERS regulation. The City's contract with CalPERS will be amended to allow for cost sharing for sworn Fire personnel up to a maximum of 14.138%. In accordance with CalPERS regulations, all employees covered by the Fire group under the PERS contract must be treated equally with respect to cost sharing provisions.

Through the cost share provisions, sworn fire employees are to pay nine percent (9%) towards employer's required PERS contribution.

The City is implementing this CalPERS contract amendment with the following understandings as listed in sections 1.3 (b) and (c) below.

(b) Cost Sharing for the Employer's Pick-up of the Employee's Nine Percent (9%) PERS Contribution.

The employee will cost share an employee contribution in the amount of nine percent (9%) of the employee's current base salary (employee contribution) and other compensation as qualified by PERS towards the employer's share of cost for PERS pension on a pre-tax basis. If PERS determines that the maximum contribution through a PERS section 20516 amendment is less than the nine percent (9%) and/or some or all of the contributions sunset at a specific time in the future, the City shall deduct the percentage up to nine percent (9%) not covered by the PERS amendment process through a payroll reduction. If legislation is enacted and becomes effective requiring employees under the PERS retirement system to pay all or part of the employees share of retirement thus reducing or eliminating EPMC (Employer Paid Member Contribution), as soon as administratively possible and consistent with PERS regulations, employee's contribution will be converted to the employers' share under this 20516 cost share contract amendment to the employee share towards retirement for the percentage required by the new legislation.

(c) Cost Sharing Period

Effective July 1, 2015, the employer cost-share contributions made by these employees will be nine percent (9%).

1.4 Public Employee Retirement System Benefits for Unit Employees hired on or after December 29, 2012.

The City amended its PERS contract to provide a new tier of retirement benefits for employees hired by the City after the PERS amendment goes into effect.

- (a) For Miscellaneous employees, the new tier shall have a retirement formula of two percent (2%) at sixty (60) with three (3) year average salary formula, standard PERS COLA, and no other additional PERS benefits for all unit employees. All unit employees shall pay the entire seven percent (7%) of the employee's current base salary and any other compensation as qualified by state law towards PERS retirement benefit through a payroll deduction.
- (b) PERS Benefits for Miscellaneous Employees hired on or after January 1, 2013.

Employees with Reciprocity:

Employees who had service under another CalPERS agency or public retirement system with reciprocity prior to January 1, 2013, and a break in service of less than six (6) months and are considered legacy employees by PERS AB 340, shall be subject to the PERS pension formula of two percent (2%) at sixty (60) with no optional pension enhancements and the other provisions of the retirement tier they were hired under. Employees shall pay the employee's statutory employee's contribution for these benefits of seven percent (7%).

Employees without Reciprocity:

Employees hired on or after January 1, 2013, shall be subject to the AB340 PERS pension formula of two percent (2%) at sixty-two (62) with no optional pension enhancements and the other provisions of the retirement tier they were hired under. Employees shall pay fifty percent (50%) of the City normal cost rate for the two percent (2%) at sixty-two (62) as determined by CalPERS.

- (c) PERS Benefits for Safety Employees

The new tiers for Safety employees shall be the same as the Fire employees or Police employees as appropriate under the applicable PERS contract.

Employees with Reciprocity:

Safety employees who had service under another CalPERS agency or public retirement system with reciprocity prior to January 1, 2013, and a break in service of less than six (6) months and are considered legacy employees by PERS AB 340, shall pay the entire nine percent (9%) of the

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

employee's current base salary and any other compensation as qualified by state law towards PERS retirement benefit through a payroll deduction.

Employees without Reciprocity:

Safety employees hired on or after January 1, 2013 shall be subject to the AB340 PERS and shall pay fifty percent (50%) of the City normal cost rate for their applicable PERS contract as determined by CalPERS. The City provides PERS California Government Code section 21574 (Fourth Level of 1959 Survivor Benefits) as an added PERS benefit.

1.5 PERS Pick-Up Contribution for Police Chief and Deputy Police Chiefs

Effective July 1, 2016, unrepresented police personnel (regardless of status under the PEPRRA) shall pay an additional three percent (3%) toward the employer contribution of PERS. For example, Classic Members will pay a total of twelve percent (12%) (nine percent [9%] plus three percent [3%]). The parties recognize that this contribution satisfies the provision of California Government Code 20516.5(b).

Section 2. Group Life Insurance Coverage

Each participant in the program will receive group life insurance coverage paid for by the City of Stockton.

Effective July 1, 2012, the City shall provide, at no cost to the employee, a term life and accidental death and dismemberment insurance policy with a value of fifty thousand dollars (\$50,000). In addition, employees may have the opportunity to purchase additional voluntary life insurance through the City's IRS 125 plan vendor.

Section 3. Long Term Disability (LTD) Insurance Coverage

Employees covered by this Compensation Plan, except as provided below will receive long term disability insurance coverage. The benefits of this plan shall be included in the Plan document or contract but are generally summarized as follows:

- (a) Each disability approximately sixty-six and two thirds percent (66 2/3%) of salary for MA, MV, MW, EP, PP, and SP employees up to the maximum salary replacement amount as specified in the City's long-term disability plan.
- (b) Disability income payments shall commence after a ninety (90) day waiting period and exhaustion of sick leave accruals.
- (c) Benefit payable up to age sixty-five (65).
- (d) The City shall continue its normal contribution for employee medical

premiums during the ninety (90) days waiting period.

- (e) Effective May 1, 2010, Fire Management will receive LTD insurance coverage through the California Association of Professional Firefighters. The City pays the cost of the insurance premium.

Section 4. Health and Dental Insurance

4.1 Employee Coverage

- (a) Choice of Health Plans. Employees covered by this Compensation Plan shall have a choice of enrolling themselves and their eligible dependents in any of the City-sponsored medical, dental and vision plans. Each plan will offer an employee only, employee plus one (1) and employee plus two (2) or more dependents coverage.

- (b) Eligibility. Employees shall become eligible for medical, dental and vision insurance on the first day of the month following the date of hire. An eligible employee and eligible dependent may be enrolled in a City offered medical plan either as a subscriber or, as the dependent spouse/registered domestic partner or another eligible City employee, but not both. If an employee is also eligible to cover their dependent child, the child will be allowed to enroll as a dependent on only one (1) employee plan (i.e., an employee and their dependent cannot be covered by more than one City-offered health plan).

- (c) City Insurance Contribution.

1) Effective July 1, 2023, the City shall contribute:

- Up to \$711.00 per month toward the cost of the monthly premium for employee-only medical/dental/vision plan coverage.
- Up to \$1,290.00 per month toward the cost of the monthly premium for employee plus one (1) dependent medical/dental/vision plan coverage.
- Up to \$1,719.00 per month toward the cost of the monthly premium for employee plus two (2) or more dependents medical/dental/vision plan coverage.

2) Effective July 1, 2024, the City shall contribute:

- Up to \$725.00 per month toward the cost of the monthly premium for employee-only medical/dental/vision plan coverage.
- Up to \$1,316.00 per month toward the cost of the monthly premium

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

for employee plus one (1) dependent medical/dental/vision plan coverage.

- Up to \$1,753.00 per month toward the cost of the monthly premium for employee plus two (2) or more dependents medical/dental/vision plan coverage.

3) Effective July 1, 2025, the City shall contribute:

- Up to \$740.00 per month toward the cost of the monthly premium for employee-only medical/dental/vision plan coverage.
- Up to \$1,342.00 per month toward the cost of the monthly premium for employee plus one (1) dependent medical/dental/vision plan coverage.
- Up to \$1,788.00 per month toward the cost of the monthly premium for employee plus two (2) or more dependents medical/dental/vision plan coverage.

(d) These contributions are based on full-time employment; regular part-time employees shall receive a prorated contribution based on their percentage of full-time employment. The employee, through payroll deductions, shall pay insurance plan premiums that exceed the City's monthly contribution. The City shall maintain its IRS Section 125 Plan to allow for employee contributions for medical/dental/vision to be pre-tax premium conversion.

(e) Plan Rules. Employees may insure themselves and their eligible dependents under the medical, dental, and vision plans provided by the City, in accordance with the rules and regulations applicable to the selected Plan. Benefits in the Plan shall be in accordance with the Plan document.

4.3 Health and Welfare Benefits During Layoff

Regular status employees who are laid off will have an option of maintaining their existing health and welfare benefits for thirty-six (36) months from the date of layoff, provided timely payments of the premiums by the employee are made to the City, according to City regulations, and provided the employee otherwise meets the requirements of Federal and State regulations.

4.4 Retiree Medical Trust – IAFF Medical Expense Reimbursement Plan (Fire Employees only)

(a) For all Fire employees who previously participated in the IAFF Medical Expense Reimbursement Plan and promoted out of the Stockton

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Firefighters' Local 456, International Association of Fire Fighters and became covered by this Compensation Plan on or after July 12, 2023 (the "Promoted Employees"), the City shall implement a mandatory employee payroll deduction to be contributed pre-tax to the IAFF Medical Expense Reimbursement Plan of the Washington State Council of Fire Fighters Employee Benefit Trust (the "Trust").

- (b) No Promoted Employee shall have the option to opt out of IAFF MERP contributions or receive those contributions in cash.
- (c) This amount shall be adjusted whenever, and in the same amount, the contribution amount for IAFF Local 456 is adjusted.
- (d) The Trust shall be and remain separate and apart from any Employer health insurance funding program.
- (e) The City agrees to cooperate with the Stockton Firefighters' Local 456 to facilitate payroll deductions from promoted employees to be contributed to the Trust.

Eligible regular status employees covered by this Agreement shall contribute to the Trust an amount equal to a uniform flat dollar amount per month for each month of employment, which the employer shall deduct through a payroll deduction. This contribution amount shall be included in the above-referenced notice to the City. Individuals who attain regular status in the second pay period of a month shall have the full amount deducted from their initial check; individuals separating from employment in the first pay period of a month shall also have the full amount deducted from their final check.

To the extent authorized by law, all contributions shall be made on a pre-tax basis. The employee assumes full responsibility and liability for tax consequences related to contributions to and/or withdrawals from the Trust. There shall be no employee election or option to take the contribution amount in cash. The Stockton Firefighters' Local 456 has the right to alter the amount of salary deduction during the course of this Agreement, on a uniform basis, for all employees covered by the Agreement, subject to approval of the employees, according to applicable laws. The Stockton Firefighters' Local 456 shall provide written notice to the City of any such changes, which will be implemented no later than the second full pay period following receipt of said notice.

The City shall not charge the Stockton Firefighters' Local 456 or eligible promoted employees for any administrative costs associated with the enrollment of employees in the Trust or for payroll deductions and the transmittal of employee contributions to the Trust, or for any other City

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

actions required by this Section. The Stockton Firefighters' Local 456 shall be responsible to pay the Trust for any administrative costs arising between the Union and the Trust from the enrollment of the Union and the eligible promoted employees in the Trust.

The Stockton Firefighters' Local 456 agrees, to the fullest extent permitted by applicable law, to indemnify and hold harmless the City and each of its agents, officers, and employees against all costs, expenses, liability, and damages resulting from any misrepresentation, negligent action or inaction, or breach of, the Trust, or any rules, policies, or procedures established by the Trust's Board of Trustees.

The City provides no guarantee to employees regarding the ultimate length of retiree medical benefit payout. Employees who participate in the Trust assume the entire risk from any investment gains or losses associated with these funds or other decline in value. Nothing contained in this contract shall constitute a guarantee by the City that assets of the Trust will be sufficient to pay any benefit to any person or to make any other payment during an employee's life expectancy after retirement. All payments, in the form of employee contributions, to the Trust are defined contributions only. Payments to be paid from the Trust are limited to the remaining assets in the Trust and governed by the Board of Trustees and the current Plan. The parties understand that the above provisions shall in no way obligate the City to incur any additional costs or obligations beyond those already set forth in this contract.

The City's obligation to provide pre-tax deposits would remain subject to Internal Revenue Service rules as they may be revised in the future. Should the Internal Revenue Service later determine that these contributions are no longer permissible on a pre-tax basis, the City shall cease deducting such amounts from employee compensation.

Participation in the Trust shall be the complete and sole responsibility of the Stockton Firefighters' Local 456. The City shall not be involved in the Trust's design, its administration, or in the benefits paid, nor shall the City have any responsibility for any actions of the Trust or its trustees, or of the Union with respect to the Trust. The City has no fiduciary duty with respect to the Trust.

Section 5. Holidays

5.1 Qualifying for Holiday Pay

All regular status employees, excluding provisional and temporary employees, shall be entitled to take all authorized holidays at full pay not to exceed the employee's regular work day (e.g. nine (9) hours on a nine (9) hour work day or eight (8) hours on an eight (8) hour work day on the 9/80 schedule) for each of the

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

holidays listed below.

5.2 Holidays Observed by the City

- (1) January 1New Year's Day
- (2) Third Monday in January.....Martin Luther King Jr.'s Birthday
- (3) Second Monday in FebruaryLincoln's Birthday
- (4) Third Monday in FebruaryWashington's Birthday
- (5) March 31 (FLOATING).....Cesar Chavez Birthday
- (6) Last Monday in May.....Memorial Day
- (7) July 4.....Independence Day
- (8) First Monday in September.....Labor Day
- (9) Second Monday in OctoberColumbus Day
- (10) November 11.....Veteran's Day
- (11) Fourth Thursday in November.....Thanksgiving
- (12) Fourth Friday in November.....Day after Thanksgiving
- (13) December 25.....Christmas Day
- (14) Birthday Holiday

Floating holiday must be used within the calendar year. There is no cash value for the unused floating holiday. Employees have not earned and cannot use the floating holiday until the actual holiday occurs (March 31).

Birthday Holiday Leave. The department head with due consideration for the wishes of the employee, may authorize the birthday holiday to be taken within ninety (90) calendar days beginning on the day of the employee's birthday.

If any of said holidays fall on a Sunday, the following Monday shall be observed as a holiday. If any of said holidays fall on a Saturday, the preceding Friday shall be observed as a holiday.

In order to receive Holiday Pay the employee must be in a paid status the day before and the day after the holiday.

5.3 Compensation for Holidays Worked

Prior approval for holiday work must be secured from the City Manager except in emergency situations where said approval cannot be obtained beforehand.

If an employee works on a holiday, the employee will receive eight (8) hours of holiday pay at their regular rate of pay, actual hours worked will be paid at the time and one half and holiday hours will not be counted as time worked. If an employee works only partial hours on a holiday, partial holiday hours will be counted as time worked for FLSA overtime calculation purposes (up to the employee's regular work day hours combined maximum).

5.4 Police Chief and Deputy Police Chiefs Holiday Compensation

The Police Chief and Deputy Police Chiefs shall receive a five percent (5%) base pay increase effective September 16, 2019, in exchange for eliminating the holiday in lieu add pay.

When the Police Department Administrative offices are closed on a regularly scheduled work day, staff shall use the appropriate number of hours from their personal leave time to take the day off. However, at the sole discretion of the Chief or designee, staff may be scheduled to work on a day when the Police Department offices are closed. In the event the Police Chief or Deputy Chief is scheduled to work on a day when the Police Department offices are closed, they will not be required to use vacation and will be paid for actual hours worked at straight time.

Section 6. Vacation Leaves

The following shall be the vacation leave benefits for all employees covered by this Plan.

For purposes of determining eligibility for sections 6(a) and (b) below, all department heads and Deputy City Managers (MA and EP employees) are to be considered as having been employed by the City of Stockton for at least seven and one-half (7.5) years and shall receive benefits based on that number of years of service. For purposes of determining eligibility for sections 6(a) and (b) all assistant department heads and mid-management (MV and PP employees) are to be considered as having been employed by the City of Stockton for at least one and one-half (1.5) years and shall receive benefits based on that number of years of service.

(a) Vacation Accrual.

FLSA non-exempt employees. All regular status employees that are FLSA overtime non-exempt, excluding provisional and temporary, shall accrue vacation leave with pay in accordance with the following schedule:

- (1) Less than one and one-half (1-1/2) years continuous employment.....80 hours/year.
- (2) After one and one-half (1-1/2) to seven and one-half (7-1/2) years continuous employment.....108 hours/year.
- (3) After seven and one-half (7-1/2) to fifteen (15) years continuous employment.....144 hours/year.
- (4) After fifteen (15) to twenty-five (25) years continuous employment.....189 hours/year.

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

- (5) Thereafter, seven (7) additional hours for each completed year of service in excess of twenty-five (25) years.

FLSA exempt employees. All regular status employees that are FLSA overtime exempt, excluding provisional and temporary, shall accrue vacation leave with pay in accordance with the following schedule:

- (1) Less than one and one-half (1-1/2) years continuous employment.....120 hours/year.
- (2) After one and one-half (1-1/2) to seven and one-half (7-1/2) years continuous employment.....148 hours/year.
- (3) After seven and one-half (7-1/2) to fifteen (15) years continuous employment.....188 hours/year.
- (4) After fifteen (15) to twenty-five (25) years continuous employment.....229 hours/year.
- (5) Thereafter, seven (7) additional hours for each completed year of service in excess of twenty-five (25) years.

Employees shall accrue their vacation allowance in twenty-four (24) equal amounts on a twice-monthly payroll basis (24 pay periods).

- (b) Maximum Vacation Accrual. Employees reaching the maximum hours shall stop accruing additional vacation hours until they are below the caps listed here. No vacation hours maybe added to sick leave balances.

Maximum Vacation Accrual Caps.

40 hour employee (FLSA non-exempt employee)

Under 1.5 yrs.	120 hours
1.5-7.5 yrs.	240 hours
7.5-15 yrs.	280 hours
15-25yrs.	320 hours
26 yrs.	328 hours
27 yrs.	336 hours
28 yrs.	344 hours
29 yrs.	352 hours

Over 29 years shall receive an additional 7 hours for each year of service.

40 hour employee (FLSA exempt employee)

Under 1.5 yrs.	200 hours
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UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

1.5-7.5 yrs.	320 hours
7.5-15 yrs.	360 hours
15-25yrs.	400 hours
26 yrs.	408 hours
27 yrs.	416 hours
28 yrs.	424 hours
29 yrs.	431 hours

Over 29 years shall receive an additional 7 hours for each year of service.

- (c) Vacation Scheduling. Vacation leaves shall be scheduled with due consideration for the wishes of the employee and to not interfere with the normal operation of the City business. Vacation requests are accepted on a day for day basis.
- (d) Holiday during Vacation. If any such paid holidays fall within an employee's vacation leave, the employee will not be charged vacation accrual for that day.
- (e) Cash Payment Option. Effective FY 2023/2024 and 2024/2025 only, an employee may elect to receive a cash payment for a maximum of forty (40) hours of unused accumulated vacation balance after the use of a scheduled vacation of forty (40) hours or more in that same or prior fiscal year. To utilize this option, employees must maintain a balance of forty (40) accrued vacation hours after the cash payment. When in effect, this option may be exercised once per fiscal year. Employees may elect this option by December 31 of each year for the cash out the following calendar year. The cash out election is irrevocable and the City will follow IRS regulations regarding cash payment of leave.
- (f) Vacation Cash Out Upon Separation. An eligible employee separating from City service for any reason who has unused vacation time shall be paid for such vacation time up to the effective date of the last day of employment with the City. Payment for unused vacation shall be made at the final rate of pay. Payment for the unused vacation hours shall be paid post separation date at no later than the second regularly scheduled pay period pay date following separation. Prior to separation from City service, the City does not provide to employees any vacation cash-out or sell back for accrued but unused vacation hours.

Section 7. Mileage Reimbursement for Private Vehicle Use

The private vehicle mileage reimbursement will be paid to employees who use their private vehicle for City business travel within the City or out of the City limit. Such usage

must be documented. Mileage reimbursement for use of personal vehicle shall be compensated at the current Internal Revenue Service (IRS) rate.

Reimbursement for average mileage on City business greater than 1,000 miles per month will be determined by the City Manager, provided no such reimbursement shall exceed IRS mileage reimbursement rate then in effect.

Section 8. Sick Leave

8.1 Sick Leave Use

- (a) **Accrual.** All regular status full-time employees, except provisional and temporary employees, shall accrue sick leave at the rate of eight (8) hours for each month of completed service.

All regular status employees, except provisional and temporary employees, scheduled to work less than a full month shall accrue sick leave on a prorated basis. Unused sick leave shall accrue from year to year. Employees shall continue to accrue sick leave while off duty on authorized sick leave; provided, however, an employee shall not accrue sick leave during any leave or leaves of absence without pay granted to the employee.

- (b) **Usage.** Employees are entitled to sick leave pay for those hours, which the employee would normally have worked, to a maximum of the hours accrued, described as:

Preventive medical, dental, optical care, illness, injury, or exposure to contagious disease which incapacitates the employee from performing normal work duties. This includes disabilities caused or contributed by pregnancy, miscarriage, abortion, childbirth, and recovery there from.

- (c) **Family Sick Leave.** Employees may utilize up to one-half of their annual sick leave accrual in the case of illness or injury in the employee's immediate family when such illness or injury requires personal care, except in instances where the employee is on approved FMLA or CFRA leave.

Such leave shall be restricted to the employee's parents, spouse, registered domestic partner, mother-in-law, father-in-law, child, stepchild, brother, sister, brother-in-law, sister-in-law, grandparent and grandchild, legal dependent, and "designated person." For the purposes of paid sick leave, a "designated person" means a "person identified by the employee at the time the employee requests paid sick leave." An employee may select one (1) person as "designated person" in a twelve (12) month period. The employee's child includes a biological, foster, or adopted child, a stepchild, a legal ward, a child of the employee's registered domestic partner, or a child to whom the employee stands *in loco parentis*.

It is not the intent of this provision to conflict with any state or federally mandated policies, such as the Family Medical Leave Act (FMLA), the California Family Rights Act (CFRA), or Pregnancy Disability Leave (PDL).

- (d) Reporting Procedures for Sick Leave. When the requirement for sick leave is known to the employee in advance of the absence (for example, including but not limited to scheduled medical, dental or vision appointments), the employee shall request authorization for such sick leave from the department head prior to such absence.

If an employee is not able to report due to illness or injury, the employee shall report as soon as possible to the appropriate supervisor, but in no case more than thirty (30) minutes after the start of the work day, except for extenuating circumstances prohibiting giving notice.

Failure to notify as soon as possible and in conforming to the thirty (30) minute notification shall be cause for disciplinary action as determined by the appointing authority.

- (e) Verification Procedures

- (1) Before being paid for the use of accrued sick leave, the employee shall submit a signed statement to the department head, on a prescribed form, stating the dates and hours of absence, the exact reason, and such other information as is necessary for the request to be evaluated. If an employee doesn't return to work prior to the preparation of the payroll, other arrangements may be made with the department head.

- (2) Doctor's Certificate or Other Proof.

The department head or designee may require a doctor's certificate or other reasonable proof of illness as they deem necessary in order for an employee to receive an excused absence from work and sick leave pay. The employee shall be given notice prior to returning to work that they will be required to provide such documentation. Employees who have unscheduled absences due to illness on a scheduled work day preceding or following a holiday may be required to bring a doctor's certificate or other reasonable proof of illness in order to receive an excused absence and sick leave pay. If an employee's illness results in an absence from work for three (3) or more consecutive work days, a doctor's certificate or other reasonable proof of illness may be required. In addition, the City may monitor and control the appropriate use of sick leave by employees

and if reasonable cause is articulated, can limit use of sick leave and require additional verification.

The department head or designee may make such sick leave usage reviews and may require such additional documentation including a physician's statement as they deem necessary before approving the sick leave benefit.

- (3) If the City has a reasonable basis to believe that an employee is abusing the sick leave benefit, the City or the employee's supervisor must first meet with the employee to: 1) explain the reasonable basis for the believed abuse, and 2) discuss the reasons for the employee's absence. After such meeting, and depending on the factual circumstances, the City may:
 - (a) Place the employee on restricted sick leave for a period of not more than four (4) months, under the direction of the Director of Human Resources pursuant to section 8.1 (e) and sub section (2) above;
 - (b) Suspend the employee without pay for up to five (5) days for abuse of sick leave; or dismissal from employment if a prior suspension involved abuse of sick leave;
 - (c) Place the employee in an employee assistance program, if agreed to by the employee.
- (f) Use of Sick Leave while on Vacation. An employee who is injured or who becomes ill while on vacation may be paid for sick leave in lieu of vacation provided that the employee:
 - (1) Was hospitalized during the period for which sick leave is claimed, or
 - (2) Received medical treatment or diagnosis and presents a statement indicating disabling illness or injury signed by a physician covering the period for which sick leave is claimed.

8.2 Unused Sick Leave Upon Separation

(a) Payment for Unused Sick Leave

Effective February 17, 2012, all accumulated or future accruals of sick leave shall have no cash value upon separation of employment and employees shall not be allowed to cash out unused sick leave except as provided below.

(b) CalPERS Service Credit for Unused Sick Leave

Employees shall be eligible for CalPERS service credit for any unused sick leave at retirement not otherwise compensated for in (c) below. Employees hired after the City amends its CalPERS contract to eliminate service credit for unused sick leave shall not be eligible for this service credit.

(c) Sick Leave Retention Benefit

If, after subtracting the equivalent of one (1) full year of service credit (2080 hours), which may be applied to CALPERS service credit, any balance remaining upon separation shall be paid as follows to employees who have remained in City service until the dates specified:

- (1) Separation prior to July 1, 2014, no payment of unused sick leave at separation shall occur for separating employees before this date;
- (2) Separation between July 1, 2014 and June 30, 2015, payment of unused sick leave which the employee held on 2/16/12 shall be paid at thirty-five percent (35%) of its cash value to separating employees between these dates; and
- (3) Separation after July 1, 2015, payment of unused sick leave which the employee held on 2/16/12 shall be paid at fifty percent (50%) of its cash value to separating employees after this date.
- (4) Service credit for unused sick leave shall be in accordance with PERS regulations.

Section 9. Longevity Pay (Professional Growth Pay)

Effective August 1, 2011, all longevity pay shall be eliminated for all employees covered by this Plan. However, the City shall grandfather only those employees who have completed twelve (12) continuous years of service with the City as of July 1, 2012, and who are receiving a Longevity Pay of two and one-half percent (2.5%) as of that date. Employees as of August 1, 2011 receiving a higher Longevity Pay based on benefits received by another unit shall also be grandfathered but they shall have their current Longevity Pay reduced by two and one-half percent (2.5%) and then frozen at those levels at that time. As of July 1, 2012, longevity incentive pay allowance for these grandfathered employees shall be reduced to one and one-half percent (1.5%). Employees receiving a higher Longevity Pay based on benefits received by another unit shall have their remaining longevity reduced by one percent (1.%) effective July 1, 2012.

Unrepresented Police Safety personnel shall be eligible to receive the same longevity incentive pay allowance as Stockton Police Management Association members, as

follows:

- (a) If the Unrepresented Police Safety employee is not otherwise eligible for the grandfathered Unrepresented Longevity Pay, the City shall pay three-quarters of one percent (.75%) of base salary for longevity pay, upon completion of twelve (12) years of continuous service as a public safety member of the Stockton Police Department.
- (b) The City shall pay an additional one and three-quarters percent (1.75%) for a total of two and one-half percent (2.5%), upon completion of eighteen (18) years of continuous service as a public safety member of the Stockton Police Department.
- (c) The City shall pay an additional two percent (2%) for a total of four and one-half percent (4.5%), upon completion of twenty-four (24) years of continuous service as a public safety member of the Stockton Police Department.

Section 10. Other Leaves With Pay

- 10.1 **Bereavement Leave.** In the event of a death in the immediate family of an employee, they shall, upon request, be granted up to three (3) days bereavement leave with pay without charge to their accumulated sick leave or vacation leave. The employee shall, upon request, be granted an additional two (2) days bereavement leave which shall be charged against the employee's accumulated sick leave or vacation leave. For the purposes of this paragraph, the immediate family shall be restricted to the employee's parents, current step parents, spouse, mother-in-law, father-in-law, child, stepchild, brother, sister, son-in-law, daughter-in-law, brother-in-law, sister-in-law, grandparent, grandchild, and registered domestic partner.

In the event of the death of a person not immediately related to an employee as defined above, the employee's department head may grant up to three (3) days bereavement leave upon request which shall be charged against the employee's accumulated sick leave or vacation leave. Bereavement Leave will not be counted against the employee under the City's absence control policy when evaluating the employee's work performance.

- 10.2 **Jury Duty Leave/Court Appearance.** Upon approval by the department head, an employee, other than a provisional or temporary employee, shall be permitted authorized absence from duty for appearance in court because of jury service, in obedience to subpoena or by direction of proper authority, in accordance with the following provisions:

Said covered absence will be for actual hours served (including travel time) on jury duty or testifying as a witness in a criminal case, other than a defendant. Authorized absence for jury or court leave shall include the time from when the employee is

ordered to appear until the time the employee is released from the court. As a condition of receiving such pay, the employee must remit to the City, through the employee's department head, within fifteen (15) days after receipt, all fees received except those specifically allowed for mileage and expenses.

If an employee is not due to appear for jury duty or as a witness until an afternoon court session, the employee will be expected to work their usual morning schedule. Upon being excused from the court each day, the employee must return to work if they have more than two (2) hours remaining before the end of their workday.

Said absence from duty will be without pay when the employee appears in private litigation to which the City of Stockton is not a party.

Any fees allowed, except for reimbursement of expenses incurred, shall be remitted to the City through the employee's department.

Notwithstanding the foregoing, attendance in court in connection with an employee's official duties or on behalf of the City of Stockton in connection with a case in which the City of Stockton is not a party, together with travel time necessarily involved, shall not be considered absent from work within the meaning of this Section.

- 10.3 Military Leave. An employee of the City who is a member of the National Guard or Naval Militia or a member of Reserve Corps or Force of the Federal Military, Naval or Marine Service and is ordered to duty shall be granted leave with pay while engaged therein, provided the leave does not exceed thirty (30) calendar days in any calendar year.

All regular status employees in the service of the City shall be allowed a leave of absence without pay for the duration of a national emergency who have been inducted into the Army, Navy, Marine Corps, Air Force or any other branch of the Military Service of the United States or the State of California. Said employees shall be reinstated in the service, except as hereinafter stated, providing they are physically fit as shown by a medical examination by the City Physician or other physician appointed to make a medical examination.

All probationary employees inducted into the Military Service not having served the minimum probationary period of six (6) months, shall be allowed a leave of absence without pay for the duration of a national emergency, but said employees shall be placed at the head of the eligible list for such position in the order of their seniority of employment and when appointed to a vacant position, they must be physically fit as above specified and shall serve the balance of their probationary period before attaining the status of a regular status employee.

Two (2) or more regular status employees granted a military leave of absence without pay from the same position shall be reemployed according to their seniority

of employment providing they are physically fit as above specified.

- 10.4 Management Time Leave. The Chief of Police, Deputy Chief of Police II, and Deputy Chief of Police I shall receive forty (40) hours of paid-management time-leave each fiscal year. The management time-leave of forty (40) hours may not carry over from fiscal year to fiscal year, be used for sell-back purposes, or paid for any unused leave-time upon separation of City employment.
- 10.5 State Disability Insurance. As soon as administratively possible after approval of the amended Unrepresented Compensation Plan by the City Council on its regular agenda in accordance with the Ralph M. Brown Act, employee contributions will begin under the State Disability Insurance (SDI) program offered by the State of California Employment Development Department. SDI will be coordinated with other benefits.

Section 11. Workers' Compensation Leave

11.1 Workers' Compensation Leave

- (a) Workers' Compensation Benefits shall be provided in accordance with State law and schedules whenever an employee is absent from duty because of disability caused by illness or injury arising out of and in the course of employment which has been declared to be compensable under the Workers' Compensation Law. Any salary continuation program benefits that are in addition to the State benefits that were in effect on July 31, 2011 shall be eliminated effective August 1, 2011. An employee on Workers' Compensation may use accrued leave, if needed, to supplement benefits, up to the amount required to receive a full paycheck.
- (b) Forms and Procedures. Workers' compensation processing shall be consistent with City procedures and in accordance with state workers' compensation regulations. An employee who sustains a work-related injury or illness shall immediately inform their supervisor no matter how minor an on-the-job injury may appear. An employee who sustains a work-related injury or illness is required to seek medical care at facilities designated by the City unless they have filed a pre-designation of personal physician prior to sustaining the work-related injury or illness. For a list of City designated medical care facilities and/or physicians, please contact the Human Resources Department.

Section 12. Leave of Absence

12.1 Leave of Absence

Employees shall not be entitled to leave of absence as a matter of right, but only in accordance with the provisions of law and the City of Stockton Municipal Code. Unless otherwise provided, the granting of a leave of absence also grants to the employee the right to return to a position in the same classification or equivalent classification, as the employee held at the same time the leave was granted. The granting of any leave of absence shall be based on the presumption that the employee intends to return to work upon the expiration of the leave.

All approval authority over leaves of absence exercised by the department head under this section shall be subject to review by the Director of Human Resources, whose ruling shall be final.

- (a) Purpose and Length. Only employees occupying regular positions on a regular basis are eligible for leaves of absence without pay under the provisions of this section.

An appointing authority may grant leave of absence without pay for personal reasons up to a maximum of twelve (12) months with approval of the Director of Human Resources.

Leaves of absence without pay on account of illness or injury, which are not job incurred, may be granted for a maximum period of twelve (12) months with approval of the Director of Human Resources.

Such a leave will be granted only after all accrued sick leave has been used and shall be substantiated by a physician's statement.

- (b) Application for and Approval of Leave of Absence Without Pay.

Employees shall not be entitled to Leave of Absence Without Pay as a matter of right, but only upon the determination of the City that it is in the best interest of public service and that there is a presumption that the employee intends to return to work upon the expiration of the leave of absence. In order to receive leave without pay, an employee must submit a request on the prescribed form to their department head and the Director of Human Resources describing the reasons for the request and all other information required for the department head or their representative, to evaluate the request. Leaves without pay may be cancelled by the department at any time.

- (c) Employees on authorized leaves of absence without pay shall not be entitled to payment by the City of the premiums for their health and dental insurance, except as provided hereinafter.

The entitlement to City payment of premium shall end on the last day of the month in which the employee was paid except that employees on an

authorized leave of absence may continue enrollment in the City health and dental insurance plan by prepayment of the full monthly premium during the authorized leave of absence.

Authorized absence without pay which exceeds thirty (30) consecutive calendar days, except military leave, shall not be included in determining salary adjustment rights, based on length of employment. Periods of time during which an employee is required to be absent from their position by reason of any injury or disease for which they are entitled to and currently receiving Workers' Compensation benefits shall be included in computing length of service for the purpose of determining that employee's salary adjustment.

12.2 Absence Without Official Leave (AWOL)

- (a) Failure to Report to Duty or Failure to Return After Leave. Failure to report for duty or failure to report for duty after a leave of absence request has been disapproved, revoked, or cancelled or at the expiration for a leave shall be considered an absence without official leave and the employee shall be subject to discipline.
- (b) Voluntary Resignation. Any employee without official leave for two (2) or more consecutive scheduled days or absent an aggregate of sixteen (16) hours in any calendar month without a satisfactory explanation as approved by the Director of Human Resources shall be deemed to have voluntarily resigned from the City of Stockton, except if the absence is due to a verified illness or injury.

Section 13. Salary Plan

For a current Salary Schedule, please visit www.stocktonca.gov.

13.1 Salary Increases

- (a) Effective July 1, 2023, employees will receive a four percent (4%) Cost of Living Adjustment (COLA) to base pay.
- (b) Effective July 1, 2024, employees will receive a three percent (3%) COLA to base pay.
- (c) Effective July 1, 2025, employees will receive a three percent (3%) COLA to base pay.
- (d) Market adjustments will be provided in year two (2) and year three (3) of the contract as follows:

- 1) First, the total three (3) year COLA shall be deducted from the "median" position in the market.
- 2) Effective July 1, 2024, certain classifications will receive a market adjustment of no more than seven percent (7%) as outlined in Appendix A.
- 3) Finally, effective July 1, 2025, certain classifications will receive the remaining percentage to bring the classification to the median of the market as outlined in Appendix A.

(e) Lump Sum Payment.

- 1) Each employee who is employed in the bargaining unit as of July 1, 2024 will receive a two thousand (\$2000) lump sum non-pensionable bonus (subject to all applicable withholdings) to be paid by the second scheduled payday in the same month.
- 2) Each employee who is employed in the bargaining unit as of July 1, 2025 will receive a two thousand (\$2000) lump sum non-pensionable bonus (subject to all applicable withholdings) to be paid by the second scheduled payday in the same month.

Salary step increases will be effective the first day of the pay period following appointment or revision. If the date of appointment or revision is the first day of a pay period, salary step increases will be as of that date.

13.2 Salary Step when Salary Range is Increased

Whenever the monthly schedule of compensation for a class is revised, each incumbent in a position to which the revised schedule applies shall be entitled to the step in the revised range which corresponds to the employee's step held in the previous range, unless otherwise specifically provided by the Director of Human Resources.

13.3 Salary Step after Promotion or Demotion

When an employee is promoted from a position in one rank to a position in a higher rank and at the time of promotion is receiving a base salary equal to, or greater than, the minimum base step rate for the higher rank, that employee shall be entitled to a step in the range of the higher rank which is at least five percent (5%) above the employee's current base salary, except that the next step shall not exceed the maximum salary of the higher rank. Add pays are not included in the calculation of base salary for purposes of this section. When an employee is demoted, whether such demotion is voluntary or otherwise, that employee's compensation shall be adjusted to the salary prescribed for the class to which

demoted.

13.4 Acting Pay

An employee who is assigned in writing to work in a higher paid classification and who performs a majority of the duties of that higher position after five (5) days shall receive the rate of pay in a step of the higher classification which would have been received if the employee had been promoted into that classification.

The increased rate of pay will commence with the first day of the assignment; however, to qualify the employee must meet the above conditions before being eligible for Acting Pay.

13.5 Pay Equity Adjustments

The City recognizes that there may be a need for special salary adjustments for selected classifications as a result of recruitment problems, reclassifications, and/or organizational changes. The City, in its sole discretion, may make such adjustments.

13.6 Special Assignment Pay

The department head, with the concurrence of the Director of Human Resources may approve additional compensation in an amount not to exceed one (1) additional salary step when an employee is assigned to perform additional duties and responsibilities for the duration of the special assignment.

13.7 Temporary Upgrade Pay

Hourly or daily rate of pay upgrade for employees who are assigned to temporarily perform the duties of other employees of a higher level classification. The employee must not perform any of the duties for their own job classification while working in the higher level classification.

13.8 Salary Step after Military Leave

All employees who have been granted military leave shall, upon their return to City service, be entitled to the automatic salary advancements within the range scale of the established wage schedule of their classifications for the period they were in the military service.

13.9 Uniform Allowance

Employees required to wear uniforms shall be paid an annual uniform allowance, one-half payable in April and one-half payable in October each year. Employees in the following classifications receive the following annual uniform allowance:

- Chief of Police - \$1,200.00
- Deputy Chief of Police II - \$1,200.00
- Deputy Chief of Police I - \$1,200.00
- Fire Chief - \$950.00
- Deputy Fire Chief II - \$950.00
- Deputy Fire Chief I - \$950.00

Effective July 1, 2024, employees in the following classifications receive the following annual uniform allowance:

- Fire Chief - \$1,000.00
- Deputy Fire Chief II - \$1,000.00
- Deputy Fire Chief I - \$1,000.00

13.10 Certificate Incentive Pay-Sworn Police Chiefs or Deputy Chiefs

- (a) The City shall pay six percent (6.%) of the top step in rank for sworn personnel who attain a P.O.S.T. Supervisory Certificate.
- (b) The City shall pay an additional five percent (5.%) for a total of eleven percent (11%) of top salary step in rank for sworn personnel who attain a P.O.S.T. Management certificate or higher, upon completion of two (2) continuous years of service in rank and upon completion of management course.

13.11 Bi-Weekly Pay Period

The City may move to bi-weekly pay as soon as it is administratively possible. This may not be administratively possible until the City implements a new payroll system.

13.12 "Y"-Rate

When an employee's classification is changed to a lower paid classification as the result of a classification study or other personnel action, the employee may be placed on a "Y" rate. A "Y" rate means that the monthly compensation for the employee will remain in effect until such time as further changes in the pay range of the new classification exceeds the "Y" rate.

13.13 CalPERS Reportability

The City makes no representation as to whether any of the compensation or payments in this Unrepresented Compensation Plan are subject to CalPERS service credit or pensionable income. Any determination by CalPERS to not fully credit the compensation and/or service time provided under this Unrepresented

Compensation Plan is outside of the City's control.

Section 14. Work Schedule

14.1 Employees in FLSA exempt job classifications shall not be eligible for overtime for extra hours worked to perform duties of their assigned position.

14.2 Department heads are responsible for personally approving any overtime pay for FLSA non-exempt employees within their respective departments, with a report submitted to the City Manager at the end of each pay period explaining the overtime.

14.3 Overtime

Non-exempt employees will receive overtime at the appropriate rate when authorized in writing by the department head prior to the overtime worked. The following provisions pertaining to authorized statutorily required overtime work shall apply to FLSA non-exempt employees:

(a) Statutory overtime shall be paid on actual time worked in excess of forty (40) hours in any workweek. Such overtime shall be paid for at time and one-half (1-1/2) including employees employed on a per hour or per day basis or except as provided elsewhere herein. Observed holidays, floating holidays, jury duty leave, bereavement leave, and sick leave hours taken shall be considered as time worked for overtime calculation purposes. Vacation, or other time taken as compensated time off shall not be considered as actual time worked for overtime calculation purposes.

(b) Employees assigned to an alternate work schedule (e.g. 4/10, 9/80, etc.) shall be compensated at the overtime rate for all time worked in excess of their regularly scheduled hours.

(c) Temporary Upgrade Pay. Employees assigned to work overtime in a position or classification other than the position or classification to which they are permanently appointed will be paid overtime at the hourly rate attached to the position or classification in which they are performing such overtime work.

14.4 Compensatory Time Off (CTO)

(a) Definition. As used in this section, the term Compensatory Time Off (CTO) refers to that time which an employee is entitled to be absent from duty with pay for hours worked in addition to or excess of their normal work schedule. For the purpose of this section, CTO shall apply only to Non-Exempt employees.

- (b) CTO in Lieu of Overtime Compensation. Employees may voluntarily elect to receive overtime compensation in the form of CTO at the rate of one and one-half (1-1/2) hours of CTO for each hour of overtime earned under section 14.3 (a).

Appendix A. Market Adjustments

Year 1 - Effective 7/1/23
 Year 2 - Effective 7/1/24
 Year 3 - Effective 7/1/25

Rate Calculation	
COLA year 1 (4%)	Current hourly x 0.04
MA year 1 (0%)	N/A
Year 1 - Monthly Salary	(Current hourly + COLA) x 173.34
COLA year 2 (3%)	Year 1 hourly x 0.03
MA year 2 (5%)	Current hourly x 0.05
Year 2 - Monthly Salary	(Current hourly + all increases) x 173.34
COLA year 3 (3%)	(Current hourly + all increases) x 0.03
MA year 3 (2%)	Current hourly x 0.02
Year 3 - Monthly Salary	(Current hourly + all increases) x 173.34

*Monthly hours of 173.34 are calculated from 86.67 x 2

		Hourly/Monthly Steps					
		1	2	3	4	5	6
Accounting Manager	<i>current monthly</i>	9,008.22	9,458.44	9,931.16	10,427.52	10,948.68	11,495.88
	<i>current hourly</i>	51.9685	54.5658	57.2930	60.1564	63.1630	66.3198
COLA year 1 (4%)		2.0787	2.1826	2.2917	2.4063	2.5265	2.6528
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		9,368.55	9,836.77	10,328.42	10,844.61	11,386.62	11,955.71
COLA year 2 (3%)		1.6214	1.7025	1.7875	1.8769	1.9707	2.0692
MA year 2 (1.99%)		1.0342	1.0859	1.1401	1.1971	1.2569	1.3198
Year 2 - Monthly Salary		9,828.87	10,320.10	10,835.90	11,377.46	11,946.10	12,543.15
COLA year 3 (3%)		1.7011	1.7861	1.8754	1.9691	2.0675	2.1708
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		10,123.73	10,629.70	11,160.98	11,718.78	12,304.48	12,919.44

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Budget Analyst II (Confidential)	<i>current monthly</i>	6,508.08	6,833.48	7,175.14	7,533.92	7,910.62	8,306.16
	<i>current hourly</i>	37.5452	39.4224	41.3935	43.4633	45.6364	47.9183
COLA year 1 (4%)		1.5018	1.5769	1.6557	1.7385	1.8255	1.9167
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		6,768.41	7,106.82	7,462.16	7,835.29	8,227.04	8,638.40
COLA year 2 (3%)		1.1714	1.2300	1.2915	1.3561	1.4239	1.4951
MA year 2 (2.9%)		1.0888	1.1432	1.2004	1.2604	1.3235	1.3896
Year 2 - Monthly Salary		7,160.20	7,518.19	7,894.10	8,288.83	8,703.26	9,138.44
COLA year 3 (3%)		1.2392	1.3012	1.3662	1.4345	1.5063	1.5816
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		7,375.00	7,743.74	8,130.92	8,537.49	8,964.35	9,412.59
Budget Analyst I (Confidential)	<i>current monthly</i>	5,316.54	5,582.38	5,861.48	6,154.56	6,462.28	6,785.42
	<i>current hourly</i>	30.6712	32.2048	33.8149	35.5057	37.2810	39.1451
COLA year 1 (4%)		1.2268	1.2882	1.3526	1.4202	1.4912	1.5658
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		5,529.21	5,805.68	6,095.93	6,400.74	6,720.78	7,056.83
COLA year 2 (3%)		0.9569	1.0048	1.0550	1.1078	1.1632	1.2213
MA year 2 (7%)		2.1470	2.2543	2.3670	2.4854	2.6097	2.7402
Year 2 - Monthly Salary		6,067.24	6,370.61	6,689.12	7,023.58	7,374.76	7,743.51
COLA year 3 (3%)		1.0501	1.1026	1.1577	1.2156	1.2764	1.3402
MA year 3 (8.64%)		2.6500	2.7825	2.9216	3.0677	3.2211	3.3821
Year 3 - Monthly Salary		6,708.61	7,044.05	7,396.22	7,766.04	8,154.35	8,562.08

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Assistant City Attorney	<i>current monthly</i>	12,618.26	13,248.92	13,911.08	14,606.32	15,336.34	16,102.86
	<i>current hourly</i>	72.7949	76.4331	80.2531	84.2640	88.4755	92.8975
COLA year 1 (4%)		2.9118	3.0573	3.2101	3.3706	3.5390	3.7159
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		13,123.00	13,778.87	14,467.52	15,190.57	15,949.80	16,746.97
COLA year 2 (3%)		2.2712	2.3847	2.5039	2.6290	2.7604	2.8984
MA year 2 (7%)		5.0956	5.3503	5.6177	5.8985	6.1933	6.5028
Year 2 - Monthly Salary		14,399.97	15,119.66	15,875.32	16,668.73	17,501.83	18,376.58
COLA year 3 (3%)		2.4922	2.6168	2.7475	2.8849	3.0290	3.1804
MA year 3 (1.98%)		1.4413	1.5134	1.5890	1.6684	1.7518	1.8394
Year 3 - Monthly Salary		15,081.81	15,835.58	16,627.01	17,458.00	18,330.55	19,246.71
Assistant City Clerk	<i>current monthly</i>	6,433.94	6,763.92	7,109.86	7,474.18	7,858.12	8,260.46
	<i>current hourly</i>	37.1175	39.0211	41.0168	43.1186	45.3336	47.6547
COLA year 1 (4%)		1.4847	1.5608	1.6407	1.7247	1.8133	1.9062
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		6,691.31	7,034.47	7,394.25	7,773.15	8,172.45	8,590.88
COLA year 2 (3%)		1.1581	1.2175	1.2797	1.3453	1.4144	1.4868
MA year 2 (7%)		2.5982	2.7315	2.8712	3.0183	3.1734	3.3358
Year 2 - Monthly Salary		7,342.42	7,718.98	8,113.76	8,529.53	8,967.69	9,426.84
COLA year 3 (3%)		1.2708	1.3359	1.4043	1.4762	1.5520	1.6315
MA year 3 (4.6%)		1.7074	1.7950	1.8868	1.9835	2.0853	2.1921
Year 3 - Monthly Salary		7,858.66	8,261.69	8,684.23	9,129.23	9,598.20	10,089.63

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Records Research Specialist	<i>current monthly</i>	4,022.56	4,228.54	4,445.06	4,673.28	4,912.04	5,163.68
	<i>current hourly</i>	23.2062	24.3945	25.6436	26.9602	28.3376	29.7893
COLA year 1 (4%)		0.9282	0.9758	1.0257	1.0784	1.1335	1.1916
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,183.47	4,397.68	4,622.86	4,860.21	5,108.52	5,370.22
COLA year 2 (3%)		0.7240	0.7611	0.8001	0.8412	0.8841	0.9294
MA year 2 (7%)		1.6244	1.7076	1.7951	1.8872	1.9836	2.0853
Year 2 - Monthly Salary		4,590.55	4,825.61	5,072.70	5,333.15	5,605.62	5,892.79
COLA year 3 (3%)		0.7945	0.8352	0.8779	0.9230	0.9702	1.0199
MA year 3 (1.89%)		0.4386	0.4611	0.4847	0.5095	0.5356	0.5630
Year 3 - Monthly Salary		4,804.29	5,050.30	5,308.90	5,581.47	5,866.63	6,167.17
Deputy City Clerk II	<i>current monthly</i>	3,908.16	4,109.14	4,318.64	4,540.88	4,773.02	5,017.90
	<i>current hourly</i>	22.5462	23.7057	24.9143	26.1964	27.5356	28.9483
COLA year 1 (4%)		0.9018	0.9482	0.9966	1.0479	1.1014	1.1579
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,064.48	4,273.51	4,491.39	4,722.52	4,963.94	5,218.61
COLA year 2 (3%)		0.7034	0.7396	0.7773	0.8173	0.8591	0.9032
MA year 2 (1.22%)		0.2751	0.2892	0.3040	0.3196	0.3359	0.3532
Year 2 - Monthly Salary		4,234.10	4,451.85	4,678.82	4,919.59	5,171.09	5,436.39
COLA year 3 (3%)		0.7328	0.7705	0.8098	0.8514	0.8950	0.9409
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		4,361.12	4,585.40	4,819.18	5,067.18	5,326.22	5,599.48

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Deputy City Clerk I	<i>current monthly</i>	3,547.22	3,728.38	3,919.50	4,120.48	4,331.40	4,553.62
	<i>current hourly</i>	20.4639	21.5090	22.6116	23.7711	24.9879	26.2699
COLA year 1 (4%)		0.8186	0.8604	0.9045	0.9508	0.9995	1.0508
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		3,689.10	3,877.50	4,076.27	4,285.30	4,504.66	4,735.77
COLA year 2 (3%)		0.6385	0.6711	0.7055	0.7417	0.7796	0.8196
MA year 2 (1.42%)		0.2906	0.3054	0.3211	0.3375	0.3548	0.3730
Year 2 - Monthly Salary		3,850.14	4,046.77	4,254.22	4,472.37	4,701.30	4,942.50
COLA year 3 (3%)		0.6663	0.7004	0.7363	0.7740	0.8137	0.8554
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		3,965.65	4,168.18	4,381.85	4,606.54	4,842.34	5,090.78
Outreach Supervisor	<i>current monthly</i>	5,016.20	5,273.68	5,544.04	5,827.28	6,126.90	6,440.54
	<i>current hourly</i>	28.9385	30.4239	31.9836	33.6176	35.3461	37.1555
COLA year 1 (4%)		1.1575	1.2170	1.2793	1.3447	1.4138	1.4862
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		5,216.85	5,484.63	5,765.80	6,060.37	6,371.97	6,698.16
COLA year 2 (3%)		0.9029	0.9492	0.9979	1.0489	1.1028	1.1593
MA year 2 (1.96%)		0.5672	0.5963	0.6269	0.6589	0.6928	0.7282
Year 2 - Monthly Salary		5,471.67	5,752.53	6,047.44	6,356.39	6,683.21	7,025.33
COLA year 3 (3%)		0.9470	0.9956	1.0466	1.1001	1.1567	1.2159
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		5,635.82	5,925.10	6,228.86	6,547.08	6,883.71	7,236.09

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Outreach Worker	<i>current monthly</i>	3,807.22	4,002.66	4,207.48	4,422.82	4,649.88	4,887.48
	<i>current hourly</i>	21.9639	23.0914	24.2730	25.5153	26.8252	28.1959
COLA year 1 (4%)		0.8786	0.9237	0.9709	1.0206	1.0730	1.1278
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		3,959.51	4,162.77	4,375.78	4,599.73	4,835.88	5,082.98
COLA year 2 (3%)		0.6853	0.7205	0.7573	0.7961	0.8369	0.8797
MA year 2 (1.33%)		0.2921	0.3071	0.3228	0.3394	0.3568	0.3750
Year 2 - Monthly Salary		4,128.93	4,340.89	4,563.01	4,796.55	5,042.80	5,300.47
COLA year 3 (3%)		0.7146	0.7513	0.7897	0.8301	0.8728	0.9174
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		4,252.80	4,471.11	4,699.90	4,940.45	5,194.08	5,459.48
Assistant Director of Community Development	<i>current monthly</i>	11,126.48	11,696.66	12,296.02	12,917.26	13,585.92	14,278.90
	<i>current hourly</i>	64.1888	67.4781	70.9358	74.5198	78.3773	82.3751
COLA year 1 (4%)		2.5676	2.6991	2.8374	2.9808	3.1351	3.2950
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		11,571.55	12,164.52	12,787.85	13,433.95	14,129.36	14,850.06
COLA year 2 (3%)		2.0027	2.1053	2.2132	2.3250	2.4454	2.5701
MA year 2 (7%)		4.4932	4.7235	4.9655	5.2164	5.4864	5.7663
Year 2 - Monthly Salary		12,697.55	13,348.22	14,032.21	14,741.18	15,504.25	16,295.08
COLA year 3 (3%)		2.1976	2.3102	2.4286	2.5513	2.6833	2.8202
MA year 3 (1.7%)		1.0912	1.1471	1.2059	1.2668	1.3324	1.4004
Year 3 - Monthly Salary		13,267.62	13,947.51	14,662.21	15,403.01	16,200.34	17,026.67

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Director of Economic Development	<i>current monthly</i>	13,096.64	13,750.54	14,437.28	15,159.28	15,917.72	16,712.62
	<i>current hourly</i>	75.5546	79.3270	83.2888	87.4540	91.8295	96.4153
COLA year 1 (4%)		3.0222	3.1731	3.3316	3.4982	3.6732	3.8566
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		13,620.50	14,300.56	15,014.77	15,765.65	16,554.43	17,381.13
COLA year 2 (3%)		2.3573	2.4750	2.5986	2.7286	2.8651	3.0082
MA year 2 (1.52%)		1.1484	1.2058	1.2660	1.3293	1.3958	1.4655
Year 2 - Monthly Salary		14,228.18	14,938.59	15,684.66	16,469.04	17,293.02	18,156.60
COLA year 3 (3%)		2.4625	2.5854	2.7145	2.8503	2.9929	3.1424
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		14,655.03	15,386.75	16,155.20	16,963.11	17,811.81	18,701.30
Deputy Director of Human Resources	<i>current monthly</i>	9,171.08	9,629.44	10,110.70	10,616.04	11,146.62	11,703.70
	<i>current hourly</i>	52.9080	55.5523	58.3287	61.2440	64.3049	67.5188
COLA year 1 (4%)		2.1163	2.2221	2.3331	2.4498	2.5722	2.7008
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		9,537.92	10,014.61	10,515.12	11,040.68	11,592.48	12,171.86
COLA year 2 (3%)		1.6507	1.7332	1.8199	1.9108	2.0063	2.1066
MA year 2 (3.1%)		1.6401	1.7221	1.8082	1.8986	1.9935	2.0931
Year 2 - Monthly Salary		10,108.36	10,613.56	11,144.01	11,700.99	12,285.80	12,899.83
COLA year 3 (3%)		1.7495	1.8369	1.9287	2.0251	2.1263	2.2326
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		10,411.61	10,931.97	11,478.33	12,052.02	12,654.37	13,286.82

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Human Resources Analyst I	<i>current monthly</i>	4,791.50	5,036.12	5,294.76	5,566.28	5,850.68	6,151.46
	<i>current hourly</i>	27.6422	29.0534	30.5455	32.1119	33.7526	35.4878
COLA year 1 (4%)		1.1057	1.1621	1.2218	1.2845	1.3501	1.4195
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,983.16	5,237.56	5,506.55	5,788.93	6,084.70	6,397.51
COLA year 2 (3%)		0.8624	0.9065	0.9530	1.0019	1.0531	1.1072
MA year 2 (7%)		1.9350	2.0337	2.1382	2.2478	2.3627	2.4841
Year 2 - Monthly Salary		5,468.06	5,747.22	6,042.38	6,352.24	6,676.79	7,020.04
COLA year 3 (3%)		0.9464	0.9947	1.0458	1.0994	1.1556	1.2150
MA year 3 (6.27%)		1.7332	1.8216	1.9152	2.0134	2.1163	2.2251
Year 3 - Monthly Salary		5,932.53	6,235.40	6,555.63	6,891.81	7,243.93	7,616.34
Human Resources Technician	<i>current monthly</i>	4,339.74	4,562.12	4,796.18	5,041.94	5,299.44	5,570.98
	<i>current hourly</i>	25.0360	26.3189	27.6692	29.0870	30.5725	32.1390
COLA year 1 (4%)		1.0014	1.0528	1.1068	1.1635	1.2229	1.2856
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,513.33	4,744.60	4,988.03	5,243.62	5,511.41	5,793.81
COLA year 2 (3%)		0.7811	0.8211	0.8633	0.9075	0.9539	1.0027
MA year 2 (6.34%)		1.5873	1.6686	1.7542	1.8441	1.9383	2.0376
Year 2 - Monthly Salary		4,923.87	5,176.18	5,441.74	5,720.59	6,012.74	6,320.83
COLA year 3 (3%)		0.8522	0.8958	0.9418	0.9901	1.0406	1.0939
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		5,071.59	5,331.46	5,605.00	5,892.20	6,193.12	6,510.45

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Human Resources Assistant II	<i>current monthly</i>	3,313.32	3,483.02	3,660.92	3,849.34	4,045.98	4,254.28
	<i>current hourly</i>	19.1146	20.0936	21.1199	22.2069	23.3413	24.5430
COLA year 1 (4%)		0.7646	0.8037	0.8448	0.8883	0.9337	0.9817
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		3,445.86	3,622.35	3,807.36	4,003.32	4,207.82	4,424.45
COLA year 2 (3%)		0.5964	0.6269	0.6589	0.6929	0.7282	0.7657
MA year 2 (7%)		1.3380	1.4066	1.4784	1.5545	1.6339	1.7180
Year 2 - Monthly Salary		3,781.17	3,974.83	4,177.85	4,392.87	4,617.27	4,854.99
COLA year 3 (3%)		0.6544	0.6879	0.7231	0.7603	0.7991	0.8403
MA year 3 (0.55%)		0.1051	0.1105	0.1162	0.1221	0.1284	0.1350
Year 3 - Monthly Salary		3,912.82	4,113.23	4,323.32	4,545.83	4,778.04	5,024.04
Human Resources Assistant I	<i>current monthly</i>	3,006.68	3,161.16	3,322.68	3,493.56	3,672.60	3,861.06
	<i>current hourly</i>	17.3456	18.2368	19.1686	20.1544	21.1873	22.2745
COLA year 1 (4%)		0.6938	0.7295	0.7667	0.8062	0.8475	0.8910
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		3,126.95	3,287.61	3,455.59	3,633.31	3,819.51	4,015.50
COLA year 2 (3%)		0.5412	0.5690	0.5981	0.6288	0.6610	0.6950
MA year 2 (7%)		1.2142	1.2766	1.3418	1.4108	1.4831	1.5592
Year 2 - Monthly Salary		3,431.23	3,607.52	3,791.85	3,986.85	4,191.18	4,406.24
COLA year 3 (3%)		0.5938	0.6244	0.6563	0.6900	0.7254	0.7626
MA year 3 (0.74%)		0.1284	0.1350	0.1418	0.1491	0.1568	0.1648
Year 3 - Monthly Salary		3,556.42	3,739.14	3,930.19	4,132.31	4,344.09	4,567.00

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Senior Risk Analyst	<i>current monthly</i>	7,347.58	7,722.10	8,118.86	8,534.34	8,972.06	9,432.00
	<i>current hourly</i>	42.3882	44.5489	46.8378	49.2347	51.7599	54.4133
COLA year 1 (4%)		1.6955	1.7820	1.8735	1.9694	2.0704	2.1765
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		7,641.47	8,030.99	8,443.62	8,875.72	9,330.94	9,809.28
COLA year 2 (3%)		1.3225	1.3899	1.4613	1.5361	1.6149	1.6977
MA year 2 (0.52%)		0.2204	0.2317	0.2436	0.2560	0.2692	0.2829
Year 2 - Monthly Salary		7,908.92	8,312.08	8,739.15	9,186.37	9,657.53	10,152.61
COLA year 3 (3%)		1.3688	1.4386	1.5125	1.5899	1.6714	1.7571
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		8,146.19	8,561.44	9,001.32	9,461.96	9,947.25	10,457.18
Risk Analyst II	<i>current monthly</i>	6,122.20	6,437.04	6,767.08	7,113.50	7,478.66	7,861.38
	<i>current hourly</i>	35.3190	37.1353	39.0394	41.0379	43.1445	45.3524
COLA year 1 (4%)		1.4128	1.4854	1.5616	1.6415	1.7258	1.8141
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		6,367.08	6,694.51	7,037.77	7,398.05	7,777.81	8,175.84
COLA year 2 (3%)		1.1020	1.1586	1.2180	1.2804	1.3461	1.4150
MA year 2 (5.3%)		1.8719	1.9682	2.0691	2.1750	2.2867	2.4037
Year 2 - Monthly Salary		6,882.57	7,236.51	7,607.56	7,997.01	8,407.52	8,837.77
COLA year 3 (3%)		1.1912	1.2524	1.3166	1.3840	1.4551	1.5296
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		7,089.05	7,453.61	7,835.79	8,236.92	8,659.74	9,102.90

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Risk Analyst I	<i>current monthly</i>	4,791.50	5,036.12	5,294.76	5,566.28	5,850.68	6,151.46
	<i>current hourly</i>	27.6422	29.0534	30.5455	32.1119	33.7526	35.4878
COLA year 1 (4%)		1.1057	1.1621	1.2218	1.2845	1.3501	1.4195
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,983.16	5,237.56	5,506.55	5,788.93	6,084.70	6,397.51
COLA year 2 (3%)		0.8624	0.9065	0.9530	1.0019	1.0531	1.1072
MA year 2 (7%)		1.9350	2.0337	2.1382	2.2478	2.3627	2.4841
Year 2 - Monthly Salary		5,468.06	5,747.22	6,042.38	6,352.24	6,676.79	7,020.04
COLA year 3 (3%)		0.9464	0.9947	1.0458	1.0994	1.1556	1.2150
MA year 3 (16.95%)		4.6854	4.9246	5.1775	5.4430	5.7211	6.0152
Year 3 - Monthly Salary		6,444.26	6,773.25	7,121.11	7,486.29	7,868.78	8,273.31
Risk/ Loss Control Officer	<i>current monthly</i>	6,104.12	6,417.20	6,746.24	7,092.50	7,456.02	7,838.10
	<i>current hourly</i>	35.2147	37.0209	38.9191	40.9167	43.0138	45.2181
COLA year 1 (4%)		1.4086	1.4808	1.5568	1.6367	1.7206	1.8087
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		6,348.28	6,673.89	7,016.09	7,376.20	7,754.25	8,151.63
COLA year 2 (3%)		1.0987	1.1551	1.2143	1.2766	1.3420	1.4108
MA year 2 (5.64%)		1.9861	2.0880	2.1950	2.3077	2.4260	2.5503
Year 2 - Monthly Salary		6,883.00	7,236.04	7,607.06	7,997.50	8,407.40	8,838.25
COLA year 3 (3%)		1.1912	1.2523	1.3166	1.3841	1.4551	1.5296
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		7,089.49	7,453.12	7,835.27	8,237.43	8,659.62	9,103.40

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Director of Information Technology	<i>current monthly</i>	13,096.64	13,750.54	14,437.28	15,159.28	15,917.72	16,712.62
	<i>current hourly</i>	75.5546	79.3270	83.2888	87.4540	91.8295	96.4153
COLA year 1 (4%)		3.0222	3.1731	3.3316	3.4982	3.6732	3.8566
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		13,620.50	14,300.56	15,014.77	15,765.65	16,554.43	17,381.13
COLA year 2 (3%)		2.3573	2.4750	2.5986	2.7286	2.8651	3.0082
MA year 2 (2.72%)		2.0551	2.1577	2.2655	2.3787	2.4978	2.6225
Year 2 - Monthly Salary		14,385.34	15,103.60	15,857.91	16,650.95	17,484.03	18,357.15
COLA year 3 (3%)		2.4897	2.6140	2.7445	2.8818	3.0260	3.1771
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		14,816.90	15,556.70	16,333.65	17,150.48	18,008.55	18,907.87
Public Information Officer I	<i>current monthly</i>	5,016.20	5,273.68	5,544.04	5,827.28	6,126.90	6,440.54
	<i>current hourly</i>	28.9385	30.4239	31.9836	33.6176	35.3461	37.1555
COLA year 1 (4%)		1.1575	1.2170	1.2793	1.3447	1.4138	1.4862
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		5,216.85	5,484.63	5,765.80	6,060.37	6,371.97	6,698.16
COLA year 2 (3%)		0.9029	0.9492	0.9979	1.0489	1.1028	1.1593
MA year 2 (7%)		2.0257	2.1297	2.2389	2.3532	2.4742	2.6009
Year 2 - Monthly Salary		5,724.49	6,018.32	6,326.86	6,650.09	6,992.01	7,349.94
COLA year 3 (3%)		0.9907	1.0416	1.0950	1.1509	1.2101	1.2721
MA year 3 (23.27%)		6.7340	7.0796	7.4426	7.8228	8.2250	8.6461
Year 3 - Monthly Salary		7,063.49	7,426.06	7,806.76	8,205.60	8,627.50	9,069.15

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Assistant Director of MUD	<i>current monthly</i>	11,592.74	12,172.14	12,780.50	13,419.26	14,089.92	14,794.14
	<i>current hourly</i>	66.8786	70.2212	73.7308	77.4158	81.2849	85.3475
COLA year 1 (4%)		2.6751	2.8088	2.9492	3.0966	3.2514	3.4139
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		12,056.45	12,659.03	13,291.72	13,956.02	14,653.52	15,385.90
COLA year 2 (3%)		2.0866	2.1909	2.3004	2.4154	2.5361	2.6628
MA year 2 (4.9%)		3.2771	3.4408	3.6128	3.7934	3.9830	4.1820
Year 2 - Monthly Salary		12,986.18	13,635.23	14,316.71	15,032.25	15,783.53	16,572.39
COLA year 3 (3%)		2.2475	2.3599	2.4778	2.6016	2.7317	2.8682
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		13,375.77	14,044.29	14,746.21	15,483.22	16,257.04	17,069.56
Chief Water Systems Operator							
	<i>current monthly</i>	8,581.82	9,022.22	9,485.10	9,970.46	10,480.96	11,019.22
	<i>current hourly</i>	49.5086	52.0493	54.7196	57.5197	60.4648	63.5700
COLA year 1 (4%)		1.9803	2.0820	2.1888	2.3008	2.4186	2.5428
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		8,925.09	9,383.11	9,864.50	10,369.28	10,900.21	11,459.99
COLA year 2 (3%)		1.5447	1.6239	1.7073	1.7946	1.8865	1.9834
MA year 2 (0.05%)		0.0248	0.0260	0.0274	0.0288	0.0302	0.0318
Year 2 - Monthly Salary		9,197.14	9,669.12	10,165.18	10,685.35	11,232.45	11,809.30
COLA year 3 (3%)		1.5918	1.6734	1.7593	1.8493	1.9440	2.0438
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		9,473.05	9,959.19	10,470.13	11,005.91	11,569.43	12,163.58

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Chief Plant Operator - Water	<i>current monthly</i>	8,581.82	9,022.22	9,485.10	9,970.46	10,480.96	11,019.22
	<i>current hourly</i>	49.5086	52.0493	54.7196	57.5197	60.4648	63.5700
COLA year 1 (4%)		1.9803	2.0820	2.1888	2.3008	2.4186	2.5428
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		8,925.09	9,383.11	9,864.50	10,369.28	10,900.21	11,459.99
COLA year 2 (3%)		1.5447	1.6239	1.7073	1.7946	1.8865	1.9834
MA year 2 (0.05%)		0.0248	0.0260	0.0274	0.0288	0.0302	0.0318
Year 2 - Monthly Salary		9,197.14	9,669.12	10,165.18	10,685.35	11,232.45	11,809.30
COLA year 3 (3%)		1.5918	1.6734	1.7593	1.8493	1.9440	2.0438
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		9,473.05	9,959.19	10,470.13	11,005.91	11,569.43	12,163.58
Chief Plant Operator - Wastewater	<i>current monthly</i>	8,581.82	9,022.22	9,485.10	9,970.46	10,480.96	11,019.22
	<i>current hourly</i>	49.5086	52.0493	54.7196	57.5197	60.4648	63.5700
COLA year 1 (4%)		1.9803	2.0820	2.1888	2.3008	2.4186	2.5428
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		8,925.09	9,383.11	9,864.50	10,369.28	10,900.21	11,459.99
COLA year 2 (3%)		1.5447	1.6239	1.7073	1.7946	1.8865	1.9834
MA year 2 (0.05%)		0.0248	0.0260	0.0274	0.0288	0.0302	0.0318
Year 2 - Monthly Salary		9,197.14	9,669.12	10,165.18	10,685.35	11,232.45	11,809.30
COLA year 3 (3%)		1.5918	1.6734	1.7593	1.8493	1.9440	2.0438
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		9,473.05	9,959.19	10,470.13	11,005.91	11,569.43	12,163.58

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Chief of Police	<i>current monthly</i>	15,787.60	16,579.84	17,444.94	18,324.34	19,275.00	20,260.56
	<i>current hourly</i>	91.0788	95.6493	100.6400	105.7133	111.1977	116.8833
COLA year 1 (4%)		3.6432	3.8260	4.0256	4.2285	4.4479	4.6753
Salary Adjustment year 1 (4.4%)		4.0075	4.2086	4.4282	4.6514	4.8927	5.1429
Year 1 - Monthly Salary		17,113.76	17,972.56	18,910.31	19,863.59	20,894.11	21,962.44
COLA year 2 (3%)		2.9619	3.1105	3.2728	3.4378	3.6161	3.8010
Salary Adjustment year 2 (1%)		0.9108	0.9565	1.0064	1.0571	1.1120	1.1688
Year 2 - Monthly Salary		17,785.05	18,677.53	19,652.07	20,642.74	21,713.68	22,823.92
COLA year 3 (3%)		3.0781	3.2325	3.4012	3.5726	3.7580	3.9501
Salary Adjustment year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		18,318.60	19,237.86	20,241.63	21,262.02	22,365.09	23,508.63
Deputy Chief of Police II	<i>current monthly</i>	13,795.40	14,487.66	15,243.60	16,012.00	16,842.74	17,703.90
	<i>current hourly</i>	79.5858	83.5794	87.9405	92.3734	97.1659	102.1340
COLA year 1 (4%)		3.1834	3.3432	3.5176	3.6949	3.8866	4.0854
Salary Adjustment year 1 (4.4%)		3.5018	3.6775	3.8694	4.0644	4.2753	4.4939
Year 1 - Monthly Salary		14,954.22	15,704.62	16,524.07	17,357.01	18,257.53	19,191.04
COLA year 2 (3%)		2.5881	2.7180	2.8598	3.0040	3.1598	3.3214
Salary Adjustment year 2 (1%)		0.7959	0.8358	0.8794	0.9237	0.9717	1.0213
Year 2 - Monthly Salary		15,540.80	16,320.63	17,172.23	18,037.84	18,973.68	19,943.81
COLA year 3 (3%)		2.6896	2.8246	2.9720	3.1218	3.2838	3.4517
Salary Adjustment year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		16,007.02	16,810.25	17,687.39	18,578.98	19,542.89	20,542.12

UNREPRESENTED MANAGEMENT/CONFIDENTIAL AND LAW EMPLOYEES' COMPENSATION PLAN

Deputy Chief of Police I	<i>current monthly</i>	13,138.48	13,797.78	14,517.72	15,249.56	16,040.70	16,860.86
	<i>current hourly</i>	75.7960	79.5995	83.7528	87.9748	92.5389	97.2705
COLA year 1 (4%)		3.0318	3.1840	3.3501	3.5190	3.7016	3.8908
Salary Adjustment year 1 (4.4%)		3.3350	3.5024	3.6851	3.8709	4.0717	4.2799
Year 1 - Monthly Salary		14,242.11	14,956.79	15,737.20	16,530.51	17,388.11	18,277.18
COLA year 2 (3%)		2.4649	2.5886	2.7236	2.8609	3.0094	3.1632
Salary Adjustment year 2 (1%)		0.7580	0.7960	0.8375	0.8797	0.9254	0.9727
Year 2 - Monthly Salary		14,800.76	15,543.47	16,354.49	17,178.93	18,070.16	18,994.11
COLA year 3 (3%)		2.5616	2.6901	2.8305	2.9732	3.1274	3.2873
Salary Adjustment year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		15,244.78	16,009.78	16,845.13	17,694.29	18,612.27	19,563.93
Administrative Aide I (Confidential)	<i>current monthly</i>	4,421.84	4,648.56	4,886.10	5,136.82	5,399.54	5,676.64
	<i>current hourly</i>	25.5096	26.8176	28.1880	29.6344	31.1500	32.7486
COLA year 1 (4%)		1.0204	1.0727	1.1275	1.1854	1.2460	1.3099
MA year 1 (0%)		-	-	-	-	-	-
Year 1 - Monthly Salary		4,598.71	4,834.51	5,081.55	5,342.30	5,615.52	5,903.71
COLA year 2 (3%)		0.7959	0.8367	0.8795	0.9246	0.9719	1.0218
MA year 2 (5.48%)		1.3979	1.4696	1.5447	1.6240	1.7070	1.7946
Year 2 - Monthly Salary		4,978.99	5,234.28	5,501.76	5,784.07	6,079.88	6,391.90
COLA year 3 (3%)		0.8617	0.9059	0.9522	1.0011	1.0522	1.1062
MA year 3 (0%)		-	-	-	-	-	-
Year 3 - Monthly Salary		5,128.35	5,391.31	5,666.81	5,957.59	6,262.28	6,583.66