

PARK AND AQUATIC PROJECTS



SB129 & SB154 Budget Act Appropriations

Public Works Department
September 15, 2023



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PROGRESS UPDATE

Background

This report is to provide a brief progress update on the multiple projects funded by a combination of SB129 and/or SB154 Budget Act funds made possible through the advocacy of Senator Susan Talamantes Eggman and her staff.

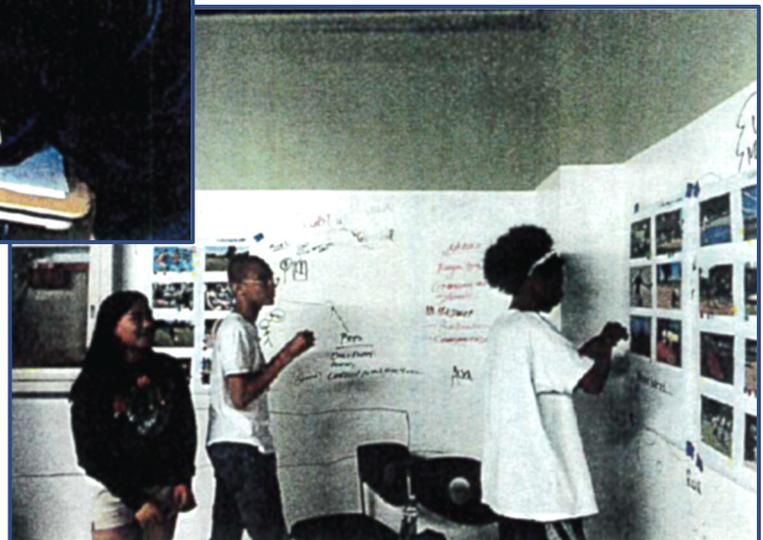
McKinley Park and Swimming Pool Renovation, Project No. WR21017

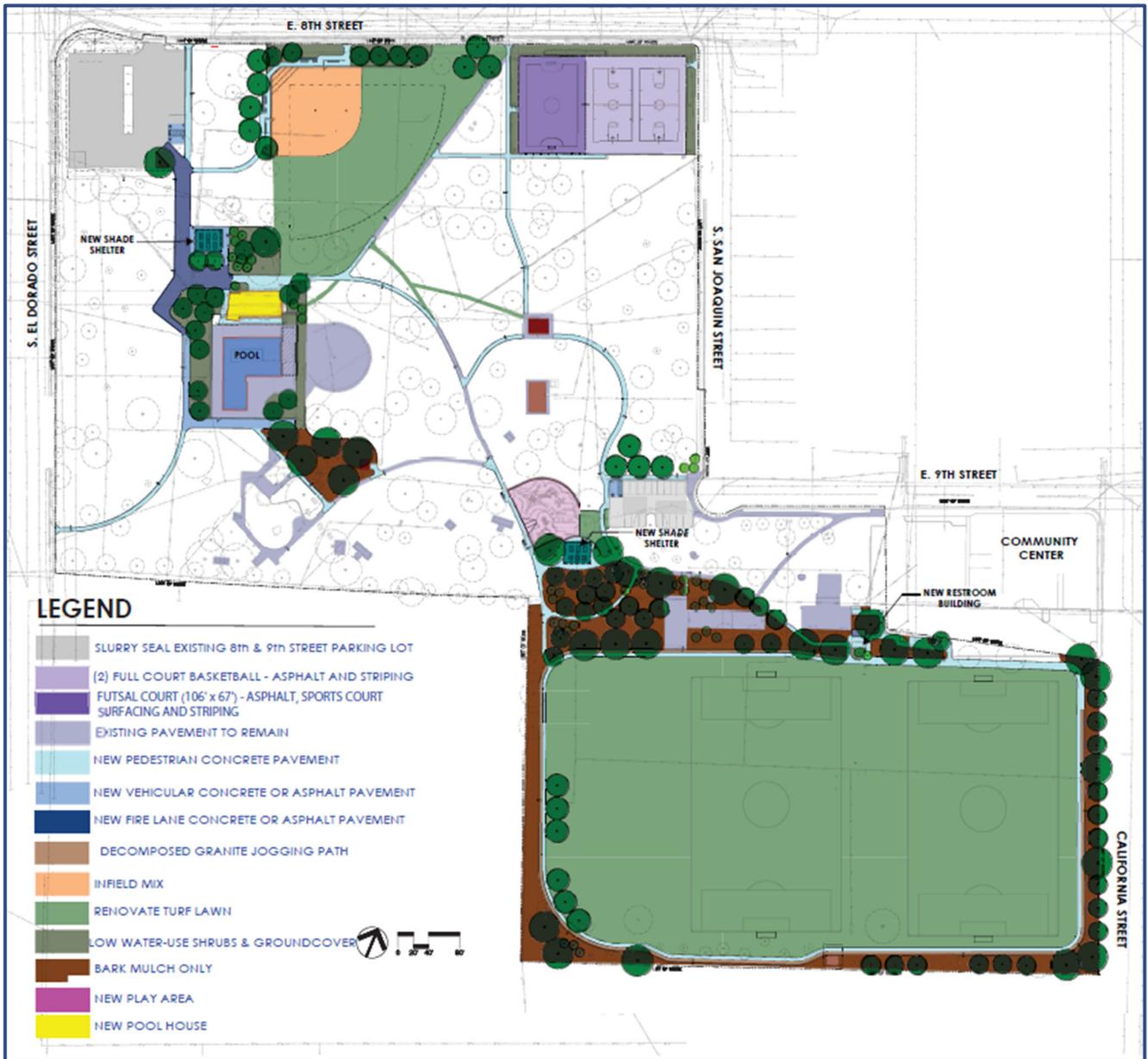
Scope

This project includes new picnic shelters, ball fields, playground, restroom, basketball courts, futsal courts, soccer fields, trees, landscaping, pathway lighting, parking lot improvements, and a complete renovation of the swimming pool and bath house.

Completed Efforts

Design and environmental clearance were recently completed in May 2023 after extensive community public outreach earlier in the project.





Current Status

A pre-qualified list of bidders (procurement solicitation: [Request for Pre-qualification](#)) has been established to identify contractors qualified to perform the construction renovation of a project of this size and complexity.

The project is scheduled to advertise by the end of September with bid opening early November 2023.

Schedule

Critical milestones include the following:

Milestone	Date
Complete Design & Environmental Clearance	May 2023
Advertise for Construction Bids	Oct 2023
Award Construction Contract	Feb 2024
Complete Construction	May 2025

Budget

This project includes the following appropriations:

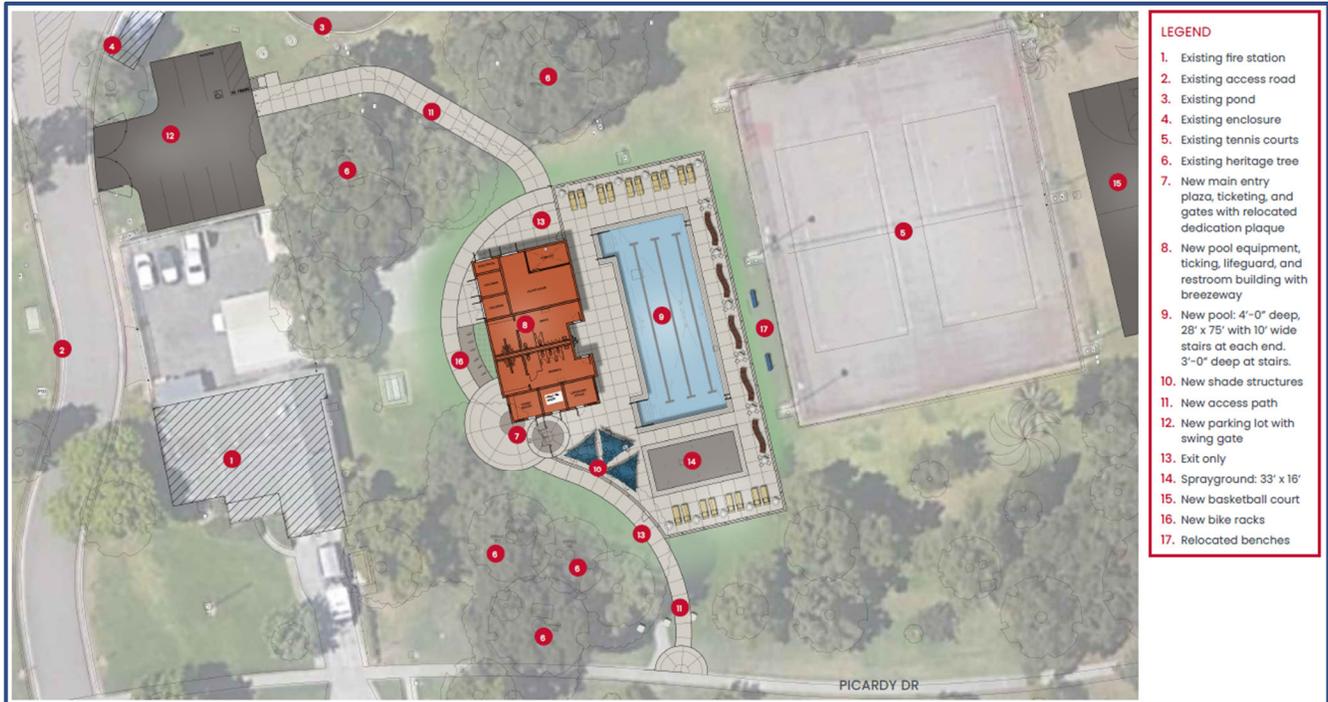
Funding	Budget
Parks and Water Bond Act of 2018 (Proposition 68)	\$8,500,000
SB129 Budget Act of 2021	\$2,700,000
Transformative Climate Communities Program	\$750,000
SB154 Budget Act of 2022	\$1,800,000
Strong Communities (Measure M)	\$1,880,000
TOTAL	\$15,630,000

Total encumbrances to-date: \$949,000

Victory Park Pool Replacement, Project No. CR18020

Scope

This project includes complete replacement of the pool and pool house, plus the addition of a sprayground splash pad, and new basketball court.



Completed Efforts

Community public outreach was completed in November 2022 after multiple public meetings and surveys solicited.





Victory Park Pool Renovation We want to hear from you!

The City of Stockton is conducting a survey about the renovation of the Victory Park Pool. Please participate in the survey and have your voice heard!

To take the survey....

- ✓ From your smartphone... scan the QR Code, visit the website, and click on the survey link.
- ✓ From your computer... visit the website and click on the survey link.
- ✓ Need a paper copy? Give us a call or send us an email.

www.stocktonca.gov/VictoryParkPool

Communications@stocktonca.gov ♦ (209) 937-8827



CITY OF STOCKTON

Victory Park Pool Renovation

Meet us at the park and
share your ideas!

Victory Park
1001 N. Pershing Ave.
Tuesday, August 2, 2022

Stop by between
11:00 a.m. - Noon



www.stocktonca.gov/VictoryParkPool

Current Status

Design and environmental clearance are approximately 95% complete.

Schedule

Critical milestones include the following:

Milestone	Date
Complete Design & Environmental Clearance	Oct 2023
Advertise for Construction Bids	Nov 2023
Award Construction Contract	Mar 2024
Complete Construction	Dec 2024

Budget

This project includes the following appropriations:

Funding	Budget
SB129 Budget Act of 2021	\$2,700,000
SB154 Budget Act of 2022	\$500,000
Strong Communities (Measure M)	\$1,500,000
TOTAL	\$4,700,000

Total encumbrances to-date: \$550,000

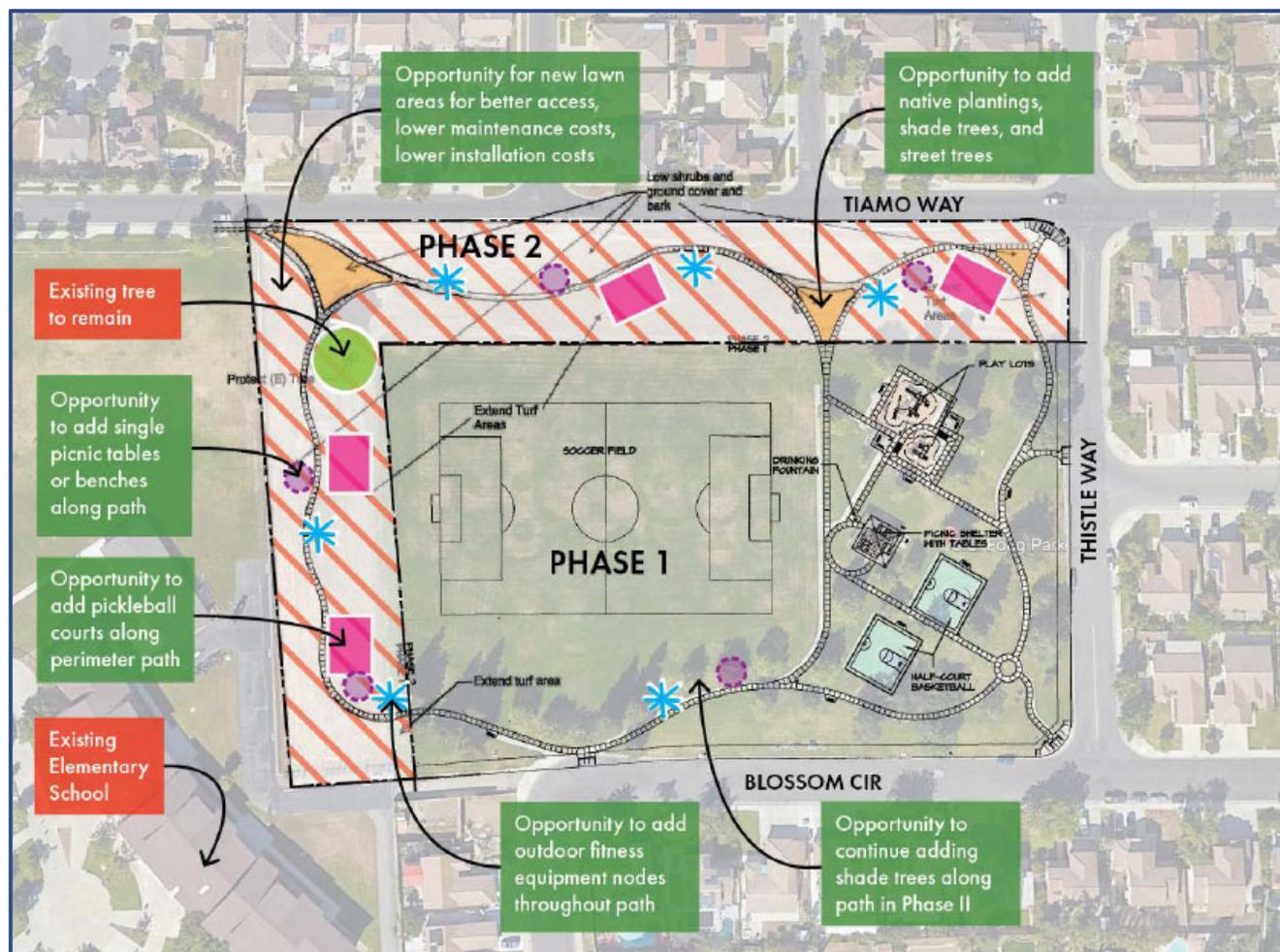
Fong Park Phase 2, Project No. WP13207

Scope

This project includes construction of the remaining two acres of the total five-acre neighborhood park site located in northeast Stockton. Existing pathways, lighting, irrigation, and landscaping will be extended to the undeveloped portion of the park. Highlights of the improvements include water-saving measures aligned with the State Model Water Efficient Landscape Ordinance.

Completed Efforts

A Request for Proposals was issued in April 2023 to procure a landscape architect to design the improvements. Proposals were submitted in June 2023.



Current Status

A contract for design services is being negotiated with a tentative City Council approval date of November 14, 2023.

Schedule

Critical milestones include the following:

Milestone	Date
Complete Design & Environmental Clearance	Mar 2024
Advertise for Construction Bids	Apr 2024
Award Construction Contract	Aug 2024
Complete Construction	May 2025

Budget

This project includes the following appropriations:

Funding	Budget
SB154 Budget Act of 2022	\$1,700,000
Parks Public Facilities Fees	\$722,542
TOTAL	\$2,422,542

Total encumbrances to-date: \$3,471