



COMMUNITY PROJECTS MONTHLY UPDATE

Fiscal Year 2021-22 Discretionary Fund Projects

Public Works Department
September 15, 2023



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MONTHLY PROGRESS UPDATE

Background

This monthly report is to provide a brief progress update on the multiple discretionary funded projects approved by City Council on November 16, 2021, by Resolution No. 2021-11-16-1501. Council allocated \$9.85 million in funding for various park, tree, transportation, and facility improvement projects citywide for delivery by the Public Works Department.

On May 3, 2022, by Resolution No. 2022-05-03-0903, Council allocated an additional \$10.2 million in funding for projects including sidewalk replacements, tree maintenance, and park improvements.

PROJECTS IN CONSTRUCTION

Brooking, Panella, Sandman & Weber Park Playground Replacements, Project No. WP22026

A recommendation to award Brooking, Panella, and Weber playground replacements is tentatively scheduled for the September 26 City Council meeting.

A public outreach meeting for the all-abilities playground at Sandman Park was held on August 7. The comments from the meeting are being incorporated into the final design and the award of the contract for Sandman Park is expected by December 2023.



Overall Construction Completion 0%

Citywide Park Walkway Replacement, Project No. WT22015

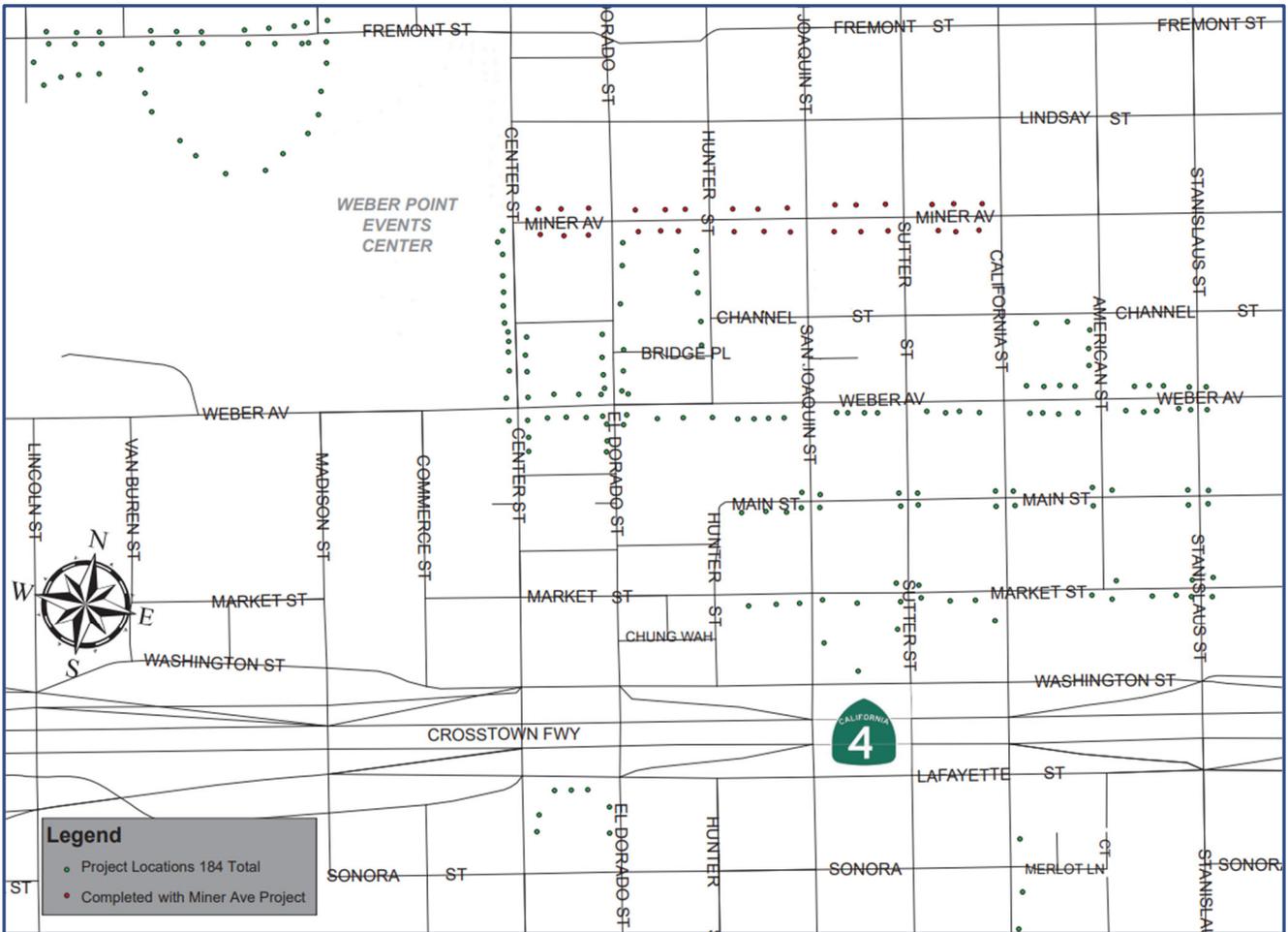
Project includes evaluating trip hazards at multiple community park sites, such as Victory, Faklis, Weston, Sherwood, and more. Repairs were completed at Faklis, Weston, and Sherwood Parks last month. Repairs at Victory Park commence next week.



Overall Construction Completion 65%

Downtown Decorative Streetlight LED Conversion, Project No. WD22016

This project is now complete with over 350 decorative Downtown streetlights converted to LED fixtures.



Overall Construction Completion 100%

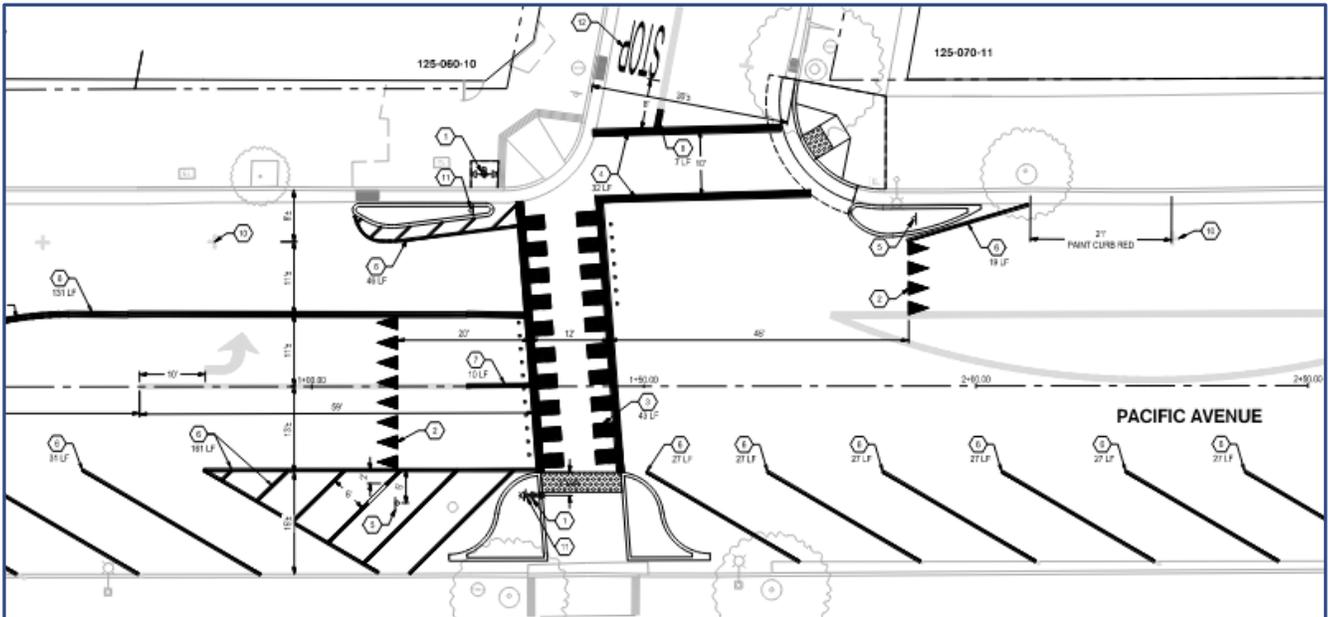
Intersection Safety Tree Trimming, Project No. WD22018

The Construction Contract was awarded at the June 20 City Council meeting. A public outreach plan is being finalized prior to the Contractor starting work in October.

Overall Construction Completion 0%

Miracle Mile RRFB & Improvements, Project No. WT22052

The Construction Contract was awarded at the August 22 City Council meeting. Work is anticipated to begin in October and be completed by the end of December, weather permitting.



Overall Construction Completion 0%

Pixie Woods Improvements, Project No. WP22054

Public Works and Community Services Departments met with the Pixie Woods Board in summer of 2022 to identify and prioritize improvements. Additional carousel repairs are underway with fabrication of replacement components. The custom cranks and hi hats were received (photos below) and will be installed later this September.



Overall Construction Completion 25%

Sidewalk Replacements, Project No. WD22053

The tree removal component of this project was awarded a Construction Contract at the March 21 City Council meeting. The project has been suspended indefinitely.

Overall Construction Completion 60%

Swimming Pool UV Sterilization System Improvements, Project No. WP22027

Staff recommends a scope change to assess the needs of existing aquatic facilities and to prioritize improvements to better serve the needs of the community. Emergency repairs at

Brooking Pool were recently completed and staff will be ratifying the repairs before City Council for approval at the October 17 meeting.



Overall Construction Completion 100%

Tree Maintenance, Project No. WE22052

The Construction Contract was awarded at the June 20 City Council meeting. A public outreach plan is being finalized prior to the Contractor starting work in October.

Overall Construction Completion 0%

Van Buskirk Gym Floor Replacement, Project No. WC22003

HY Flooring began applying the AC-Tech epoxy to the gym floor last week. Photos below.



Overall Construction Completion 35%

Victory Park Tennis Court Lighting Refurbishment, Project No. WP22030

Long lead material items have been ordered by the Contractor. The Contractor expects delivery of the electrical pedestal by mid-October with improvements immediately following.

Overall Construction Completion 0%

Weber Point Events Center Shade Structure Rehab, Project No. WP22033

Bid opening was on August 31 and one bid was received. The bid is regular and will be recommended for approval at the November City Council meeting.

Overall Construction Completion 15%

PROJECTS IN DESIGN**American Legion Park Lagoon Fencing Replacement, Project No. WP22036**

Construction is anticipated to start in November 2023.

Overall Design Completion 50%

Citywide Bridge Slope Protection, Project No. WT22039

Slope protection at Airport Way and Mormon Slough is scheduled to be complete with design early 2024 and be in construction by the following summer.

Overall Design Completion 65%

Grupe Park Parking Lot Resurfacing, Project No. WD22011

Design is wrapping up and the project is scheduled to advertise for construction bids this month with bid opening in November. Construction is anticipated to take place in early spring 2024.

Overall Design Completion 99%

Mattie Harrell Park Irrigation Well Replacement, Project No. WP22037

The project is scheduled to advertise for bids in early 2024.

Overall Design Completion 10%

Oak Park Senior Center Parking Lot Resurfacing, Project No. WD22012

Design is wrapping up and the project is scheduled to advertise for construction bids this month with bid opening in November. Construction is anticipated to take place in early spring 2024.

Overall Design Completion..... 99%

Pixie Woods Irrigation Automation, Project No. WP22038

The irrigation master plan evaluation and design are complete. The project is scheduled to advertise for construction bids in October.

Overall Design Completion..... 99%

Sousa Pool Crack Repair and Re-plastering, Project No. WP22040

An assessment was completed in December with final recommendations for pool improvements. Replastering will be scheduled at close of the 2023 operating season. It is recommended that a strategic plan be prepared to address the repairs needed at this facility, as well as others, to better serve the needs of the community.

Overall Design Completion..... 99%

Teen Impact Center Rehabilitation, Project No. CR22001

This facility is being evaluated for different operations and best uses. Economic Development will include this facility in an upcoming RFP to seek interest in City-owned sites and facilities (surplus properties) in the greater Downtown footprint.

Overall Design Completion..... 5%

PROJECTS COMPLETED

Downtown Abandoned Meter Pole Removals, Project No. WD22015

Completed November 2022.

Fire Station 1 Renovations, Project No. F022002

Completed April 2023.

Five Mile Creek Hyacinth Removal, Project No. WC22005

Completed March 2022.

Gospel Center Rescue Mission Sidewalk Replacement, Project No. WD22017

Completed May 2023.

Lower Sac Road Bridge at Mosher Slough Fence, Project No. WD22010

Completed January 2023.

Oak Park Ball Field Improvements, Project No. WP22055

Completed March 2023.

Pixie Woods Suspension Bridge Replacement, Project No. WP22039

Completed April 2023.

Pixie Woods Tree Trimming & Brush Removal, Project No. WP22013

Completed November 2022.

Stockton Soccer Complex Playground & Food Truck Pad, Project No. CR15010

Completed June 2023.

Teen Impact Center Roof Replacement & Repairs, Project No. CR22002

Replacement was completed in March 2022.

Waterfront Lighting Restoration, Project No. WD22014

Replacement was completed in May 2022.

FINANCIAL SUMMARY

The tables below provide a quick summary of project budget and expenditure amounts to-date:

Project	Budget	Expenditures	Balance
<i>Projects in Construction</i>			
Brooking, Panella, Sandman, and Weber Park Playground Replacements, Project No. WP22026	\$1,000,000	\$286	\$999,714
Citywide Park Walkway Replacement, Project No. WP22015	\$150,000	\$50,868	\$99,132
Downtown Decorative Streetlight LED Conversion, Project No. WD22016	\$750,000	\$673,860	\$76,140
Intersection Safety Tree Trimming, Project No. WD22018	\$500,000	\$0	\$500,000
Miracle Mile RRFB & Improvements, Project No. WT22052	\$800,000	\$215,431	\$584,569
Pixie Woods Improvements, Project No. WP22054	\$1,100,000	\$6,040	\$1,093,960
Sidewalk Replacements, Project No. WD22053	\$4,000,000	\$268,603	\$3,731,397
Swimming Pool UV Sterilization System Improvements, Project No. WP22027	\$110,000	\$110,000	\$0
Tree Maintenance, Project No. WE22052	\$5,000,000	\$3,311,955	\$1,688,045
Van Buskirk Gym Floor Replacement, Project No. WC22003	\$300,000	\$271,568	\$28,432
Victory Park Tennis Court Lighting Refurbishment, Project No. WP22030	\$80,000	\$66,118	\$13,882
Weber Point Events Center Shade Structure Rehab, Project No. WP22033	\$1,250,000	\$170,115	\$1,079,885
SUBTOTAL	\$15,040,000	\$5,144,844	\$9,895,156

See following page.

Project	Budget	Expenditures	Balance
<i>Projects in Design</i>			
American Legion Park Lagoon Fencing Replacement, Project No. WP22036	\$150,000	\$0	\$150,000
Citywide Bridge Slope Protection, Project No. WT22039	\$300,000	\$227	\$299,773
Grupe Park Parking Lot Resurfacing, Project No. WD22011	\$500,000	\$92,142	\$407,858
Mattie Harrell Park Irrigation Well Replacement, Project No. WP22037	\$95,000	\$0	\$95,000
Oak Park Senior Center Parking Lot Resurfacing, Project No. WD22012	\$615,000	\$86,540	\$528,460
Pixie Woods Irrigation Automation, Project No. WP22038	\$80,000	\$6,482	\$73,518
Sousa Pool Crack Repair and Re-plastering, Project No. WP22040	\$200,000	\$16,456	\$183,544
Teen Impact Center Rehabilitation, Project No. CR22001	\$1,000,000	\$4,520	\$995,480
SUBTOTAL	\$2,940,000	\$206,367	\$2,733,633

Project	Budget	Expenditures	Balance
<i>Projects Completed</i>			
Downtown Abandoned Meter Pole Removals, Project No. WD22015	\$180,000	\$79,827	\$100,173
Fire Station 1 Renovations, Project No. F022002	\$100,000	\$100,000	\$0
Five Mile Creek Hyacinth Removal, Project No. WC22005	\$25,000	\$25,000	\$0
Gospel Center Rescue Mission Sidewalk Replacement, Project No. WD22017	\$240,000	\$201,013	\$38,987
Lower Sac Road Bridge at Mosher Slough Fence Replacement, Project No. WD22010	\$80,000	\$37,387	\$42,613
Oak Park Ball Field Improvements, Project No. WP22055	\$100,000	\$44,166	\$55,834
Pixie Woods Suspension Bridge Replacement, Project No. WP22039	\$120,000	\$27,827	\$92,173
Pixie Woods Tree Trimming & Brush Removal, Project No. WD22013	\$250,000	\$191,622	\$58,378
Stockton Soccer Complex Playground & Food Truck, Project No. CR15010	\$375,000	\$375,000	\$0
Teen Impact Center Roof Replacement & Structural Repairs, Project No. CR22002	\$900,000	\$290,934	\$609,066
Waterfront Lighting Restoration, Project No. WD22014	\$200,000	\$180,899	\$19,101
SUBTOTAL	\$2,570,000	\$1,553,675	\$1,016,325

TOTAL	\$20,550,000	\$6,904,886	\$13,645,114
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With closeout of the above projects, the Public Works Department will make a recommendation to the City Manager's Office for potential redistribution of project savings. As with all Capital Improvement Program projects, City Council approval is required to redistribute funds.