



**COMMUNITY
PROJECTS
UPDATE**

Fiscal Year 2022-23 Discretionary Fund Projects

Public Works Department
September 15, 2023



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PROGRESS UPDATE

Background

This report is to provide a brief progress update on the multiple discretionary funded projects approved by City Council on April 5, 2023, by Motion No. 2023-04-05-0301 and on May 2, 2023, by Resolution No. 2023-05-02-1502. Council allocated \$2.24 million in funding for various park, transportation, and facility improvement projects citywide for delivery by the Public Works Department.

PROJECTS IN CONSTRUCTION

MLK Underpass Enhancements, Project No. WD24031

The contractor will begin maintenance of the underpass site to include weekly washing and litter abatement of the pathways, handrails, and walls this month.

Overall Construction Completion 2%

PROJECTS IN DESIGN

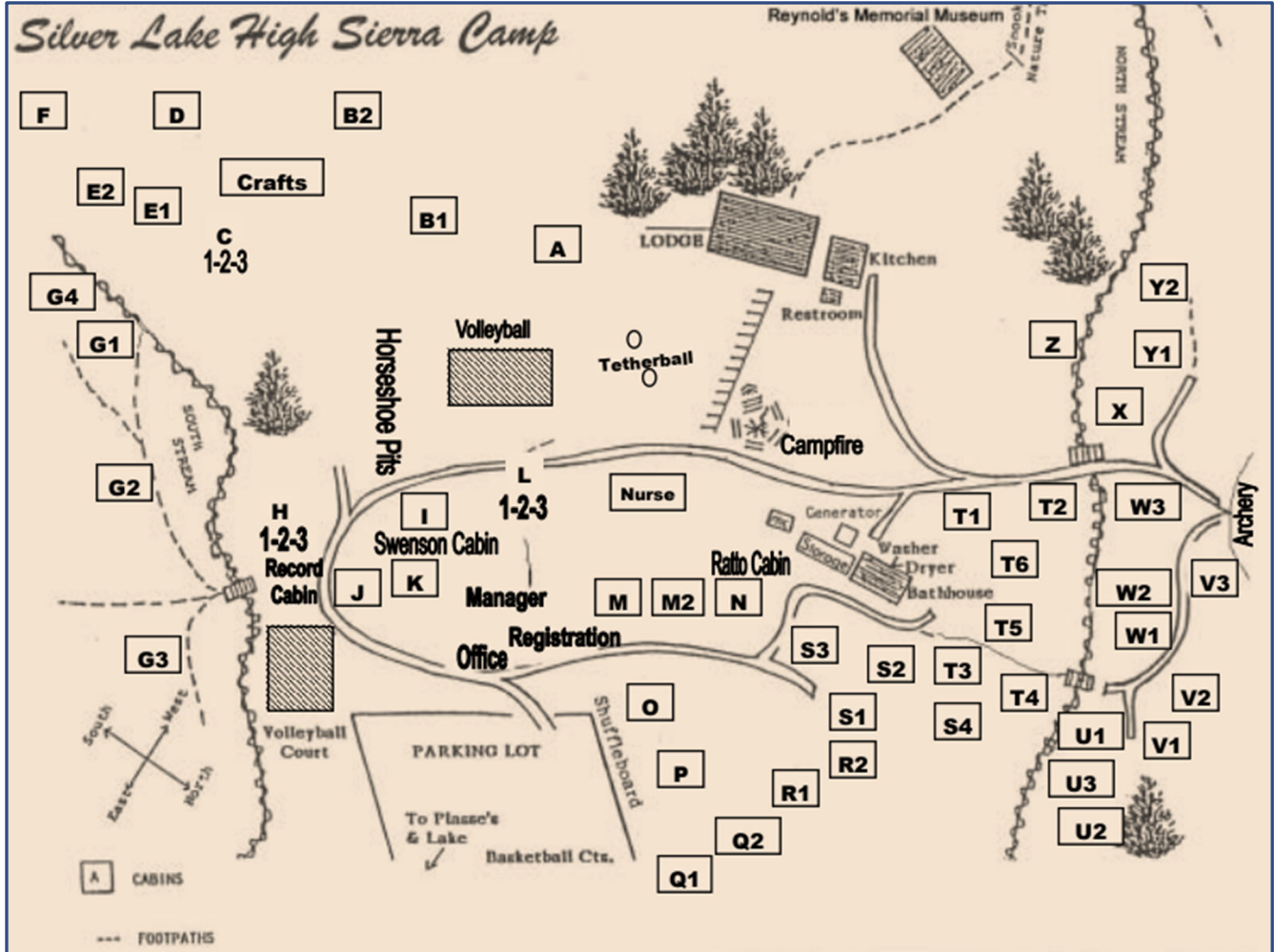
Generator Replacements, Project No. F024024

This project is being leveraged with the existing ARPA-funded project and will be scheduled for bid advertisement later this month. Fire Station sites include: ECD, Co. 1, Co. 2, Co. 3, Co. 4, Co. 10, and Co. 11. Contracts for the work will be recommended to City Council in February.

Overall Design Completion 99%

Silver Lake Assessment, Project No. WB24034

A preliminary site visit to Silver Lake Campground with the City team took place July 2023. A contract with a vendor has been negotiated, and the site assessment is scheduled for October.



Overall Design Completion..... 0%

Swenson Park Fencing Replacement, Project No. WB24033

Award of the construction contract is scheduled for November 2023.

Overall Design Completion..... 99%

PROJECTS IN PLANNING

City Owned Baseball Field Repairs & Improvements, Project No. WP24036

Improvements are scheduled to begin next calendar year in preparation for the 2024 baseball season.

Civic Auditorium Assessment, Project No. WT24035

An RFP process will be conducted in October 2023 to procure an architect consultant to provide the needs assessment and cost estimates for phased priority projects.

Souza Park Restroom Installation, Project No. WP24032

The pre-fabricated restroom purchase is scheduled for City Council approval in November 2023.

Van Buskirk Building Demolition, Project No. WP24025

A bid package is being prepared to procure a demolition crew and abatement team.

FINANCIAL SUMMARY

The tables below provide a quick summary of project budget and expenditure amounts to-date:

Project	Budget	Expenditures	Balance
<i>Projects in Construction</i>			
MLK Underpass Enhancements, Project No. WD24031	\$100,000	\$0	\$100,000
SUBTOTAL	\$100,000	\$0	\$100,000

Project	Budget	Expenditures	Balance
<i>Projects in Design</i>			
Generator Replacements, Project No. F024024	\$500,000	\$0	\$500,000
Silver Lake Assessment, Project No. WB24034	\$35,000	\$0	\$35,000
Swenson Park Fencing Replacement, Project No. WB24033	\$230,000	\$0	\$230,000
SUBTOTAL	\$765,000	\$0	\$765,000

Project	Budget	Expenditures	Balance
<i>Projects in Planning</i>			
City Owned Baseball Field Repairs & Improvements, Project No. WP24036	\$400,000	\$0	\$400,000
Civic Auditorium Assessment, Project No. WT24035	\$300,000	\$0	\$300,000
Souza Park Restroom Installation, Project No. WP24032	\$375,000	\$0	\$375,000
Van Buskirk Building Demolition, Project No. WP24025	\$300,000	\$0	\$300,000
SUBTOTAL	\$1,375,000	\$0	\$1,375,000

TOTAL	\$2,240,000	\$0	\$2,140,000
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With closeout of the above projects, the Public Works Department will make a recommendation to the City Manager's Office for potential redistribution of project savings. As with all Capital Improvement Program projects, City Council approval is required to redistribute funds.