



St. Tammany Parish
Government

2015 Annual Report



Dear Citizens,

Your dedication to St. Tammany Parish is what makes the fabric of our community formidable. Future generations will reap the benefits of the commitments we make now, as we reap the benefits of the community builders who came before us. In 2015, we continued to bring St. Tammany into the future, as we retained our identity grounded in traditions of our past, our entrepreneurial excellence and our unparalleled quality of life.

St. Tammany Parish Government made significant steps with the completion of the purchase of the Southeast Louisiana Hospital campus, and the surrounding acreage. Through this purchase, we solidified the retention of behavioral health services in St. Tammany. We took additional steps to complete the process of establishing a Parish-owned mitigation bank, and we furthered the progress of the planned Mandeville Bypass Road.

Our Facilities Management Department engaged in full participation in Cleco's Commercial and Industrial Solutions Program, an energy efficiency program that will be implemented in all of our Parish-owned facilities, and has yielded thousands of dollars in cost-savings in 2015 alone. We continue to take our responsibility as stewards of your taxpayer dollars seriously.

Ground was broken on the St. Tammany Advanced Campus, slated to become home to the Parish's new multi-use facility that will house the St. Tammany Parish Government Emergency Operations Center and a community safe room for first responders and necessary emergency personnel. This is a collaborative endeavor between Parish, state, federal and local government entities as well as private partners, including the Northshore Technical Community College (NTCC). The NTCC will provide workforce education and training which will be instrumental in placing St. Tammany in a strategic position to meet the needs of employers for trained workers over the long term.

Residents saw the return of the Household Hazardous Waste Day, the launch of a new Keep St. Tammany Beautiful Chapter, and the publication of our *Green Living Guide*. These initiatives were begun in an effort to provide our residents opportunities to properly dispose of hazardous waste, to join the effort in keeping our Parish clean, and to give residents the resources they need to engage in the green living effort at any level they choose.

I would like to thank every engaged citizen for their participation in the workings of Parish Government, for the time they spend each and every day as stewards of our community. Your investment of time and commitment is invaluable, and the impact it has on the future of St. Tammany cannot be measured.

Pat Brister



PAT BRISTER

St. Tammany Parish President

In 2015, we continued to bring St. Tammany into the future, as we retained our identity grounded in traditions of our past, our entrepreneurial excellence and our unparalleled quality of life.

Your **investment** of time and commitment is **invaluable**, and the **impact** it has on the future of St. Tammany cannot be measured.



Dear Citizens,



RICHARD TANNER

St. Tammany Parish Council Chairman

Thank you to my fellow council members and to our citizens for your engagement in your Parish Government.

It was an honor to be selected as the Chairman of the St. Tammany Parish Council for 2015. During my tenure, your Parish Council accomplished much, and tackled many issues facing our community. We initiated and followed through on legal action against the Louisiana Department of Natural Resources in an attempt to determine permitting authority on the proposed oil exploration project in the Parish. We successfully adopted the 2015 budget. We secured additional funds for District Road projects, and we worked closely with our Department of Public Works on the problems reported by individual constituents. I was also one of eleven members to serve on the Home Rule Charter Review Committee. Out of our final findings, nine propositions were offered to the voters on the ballot in 2015. Upon the recommendation of the Bureau of Governmental Research and the West St. Tammany Chamber, the St. Tammany Parish Council gave voters the opportunity to vote on term limits for council members as well.

We worked cooperatively with the Parish President and her staff on several key projects. We increased security standards throughout the Koop Drive Campus. We conducted negotiations with the District Attorney over his role in Parish Government legal operations. We began to move forward on the Cultural Arts District. We approved the purchase of the former Southeast Hospital Campus and surrounding 293.86 acres, and began the process of apportioning the land for multiple uses including: the sale of 100 acres to Pelican Park for future recreational use, as well as for use in the proposed Mandeville Bypass Road; the sale of Southeast Hospital to Meridian Behavioral Health to continue operations as a behavioral health facility; the support of the construction of Safe Haven in the remaining buildings — a multi-agency, state-of-the-art, behavioral health campus to provide a recovery-oriented continuum of care for people at all stages of behavioral health needs, whether acute or chronic; and the continuation of the St. Tammany Parish mitigation bank with a portion of the remaining acreage.

Thank you to my fellow council members and to our citizens for your engagement in your Parish Government.

Richard Tanner



In 2015, in collaboration with the Department of Public Works, the St. Tammany Parish Council implemented 101,745.56 linear feet of road improvements and various drainage projects adding up to \$7 million in District Capital Road/Drainage Improvements throughout 14 Council Districts.



Goals We Set & Met



Future generations will reap the benefits of the commitments we make now, as we reap the benefits of the community builders who came before us. In 2015, we continued to bring St. Tammany into the future, as we retained our identity grounded in traditions of our past, our entrepreneurial excellence and our unparalleled quality of life.

GOALS WE SET & MET IN 2015

Nearly 20 miles of district road improvements were made in 2015, and the alignment options for the Mandeville Bypass were selected after input from the public.

The working group has been established for the Cultural Arts District Project and the request for qualifications has gone out for architect selection.

In March of 2015, the transfer of Southeast Hospital from the State of Louisiana to St. Tammany Parish Government was complete and furthered the mission to preserve behavioral health care in St. Tammany.

In March 2015, ground was broken on the St. Tammany Advanced Campus located on LA Highway 434 in Lacombe, and the construction of the infrastructure is underway.

The Francis Road Roundabout was opened and landscaped in April of 2015 and design was started on two other roundabouts — Highway 59 at Sharp Road, and Highway 59 at Lonesome Road.

The St. Tammany Levee, Drainage and Conservation District holds regular monthly meetings and is moving forward with their mission to plan the future of flood protection for St. Tammany Parish.

The enhanced auditing process was implemented and in addition, St. Tammany Parish was the site of Level I Legislative Auditor training session, sponsored by the Center for Local Government Excellence — a pilot program that will be replicated throughout the State.

In April, the ribbon was cut on a 450 ft. communications tower that will have the capability to link into a state-wide network of 126 similar facilities throughout the State of Louisiana and will connect to a master site in Baton Rouge, the hub of the Louisiana Wireless Information Network (LWIN) system.

In March of 2015, single family new construction permits reached the highest number in 72 months.

New signalization was installed at the intersection of Highway 1088 at Forest Brook Subdivision in Mandeville.

Business analysts from Standard and Poor's (S&P) upgraded the rating of the bond that Parish Government holds and manages for libraries. The upgraded rating changed to the highest rating issued by S&P and will move to Triple A (AAA) from Double A Plus (AA+).

Pat Brister, St. Tammany Parish President, Parish Councilman Jerry Binder, and the St. Tammany Parish Library Board reached an agreement to enter into a lease for a 6500 square foot building, located at 3901 Pontchartrain Drive that is slated to become the new South Slidell library branch.

Several beautification initiatives were launched including the process of establishing the affiliate chapter, Keep St. Tammany Beautiful, the Green Living Guide for St. Tammany, and a full-time litter abatement crew.

St. Tammany Parish Government was presented its first rebate check in the amount of \$36,234.55 from Cleco, as part of the CitySmart—Commercial and Industrial Solutions Program in which the Department of Facilities Management identified several areas in which to maximize energy efficiency through the installation of new energy efficient technologies.



167,195

POUNDS OF HOUSEHOLD
HAZARDOUS WASTE
COLLECTED AT THE 2-DAY HHW
COLLECTION EVENT.



\$30,000,000

IN GRANT MONIES
AWARDED OVER A 12
MONTH PERIOD



56,926

TOTAL GOSTAT
TRANSIT RIDES

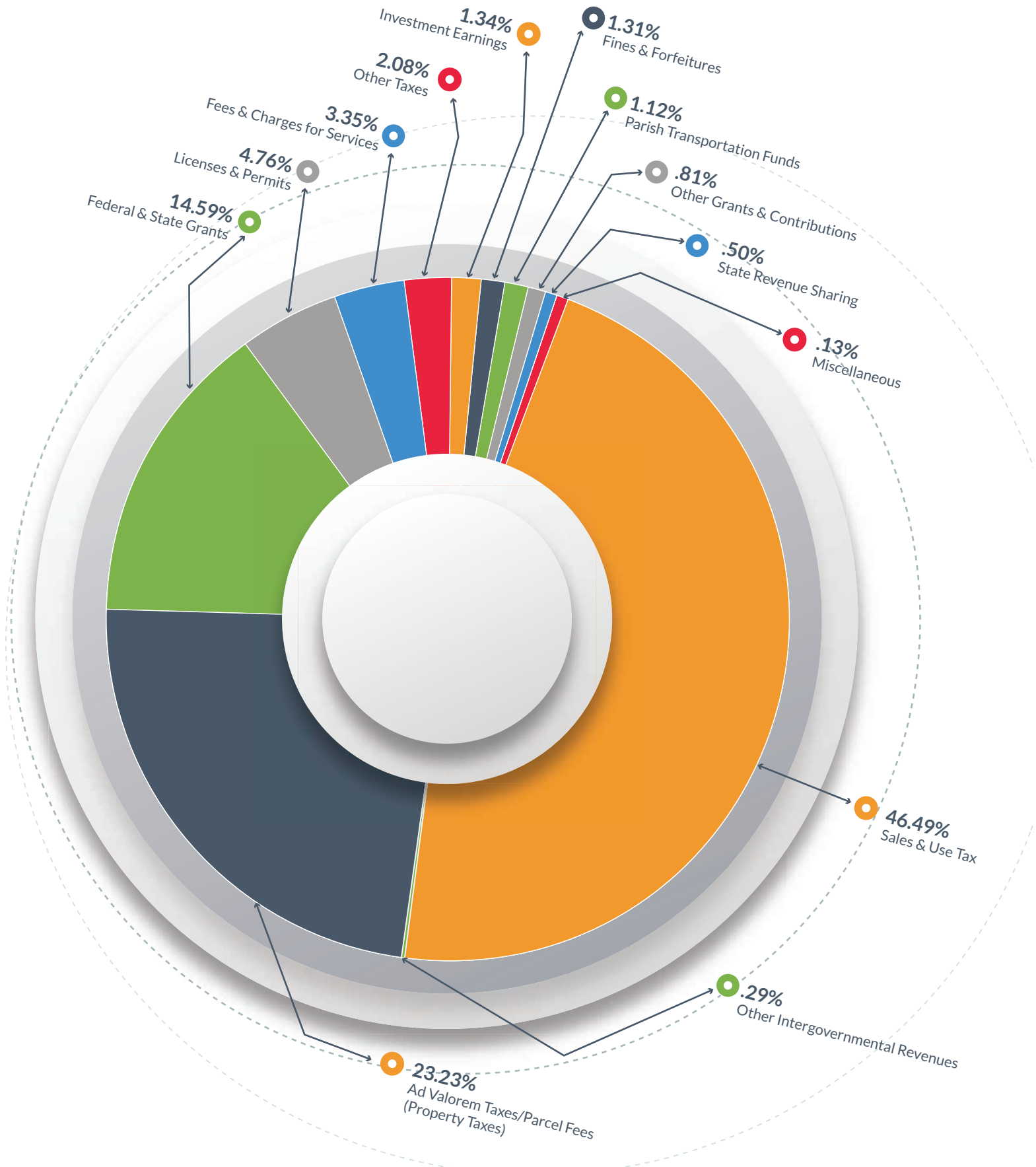


1,761

ANIMALS ADOPTED,
REUNITED, RESCUED BY
RESCUE ORGANIZATIONS



Revenues

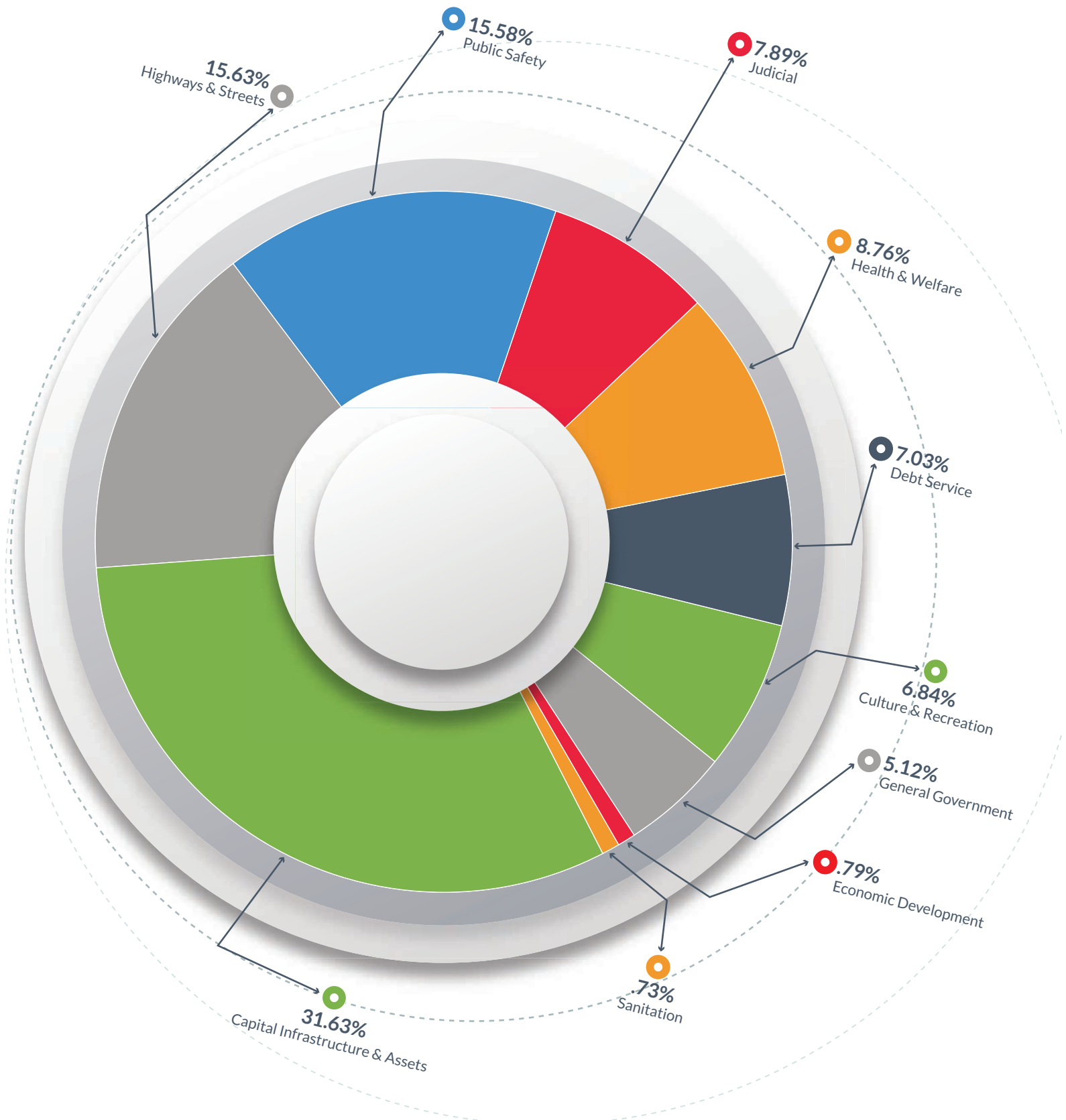




GOVERNMENTAL FUNDS (REVENUES)	GENERAL FUND	SPECIAL PURPOSE	GRANTS	OUTSIDE AGENCIES	TOTAL (UNAUDITED)
Sales & Use Tax:	-	\$ 56,875,783	-	\$12,070,864	\$ 68,946,647
2% Sales Tax for Roads, Drainage & Bridges					
1/4% Sales Tax for the Justice Center					
1/4% Sales Tax for the Parish Jail					
Economic Development Districts					
Ad Valorem Taxes/Parcel Fees:	\$4,636,999	\$9,024,106	-	\$20,791,080	\$34,452,185
Library					
Coroner					
General Alimony					
Public Health					
Animal Services					
Drainage					
Council on Aging/STARC					
Lighting Districts					
Federal & State Grants	-	\$270,920	\$21,360,098	-	\$21,631,018
Licenses & Permits:	\$5,578,716	\$1,481,824	-	-	\$7,060,540
Occupational Licenses					
Insurance Licenses					
Environmental Inspections & Licenses					
Building Permits					
Other Fees & Licenses					
Fees & Charges For Services:	\$967,501	\$3,253,491	\$150,163	\$589,475	\$4,960,630
Impact Fees					
Court Fees					
Development Fees					
Rental Income					
Program Income-Transit					
Other Taxes:	\$2,841,383	\$236,739	-	-	\$3,078,122
Cable Franchise Tax					
Hotel/Motel Tax					
Off-Track Betting/Bingo Fees					
Severance Taxes					
Alcohol Taxes					
Cigarette Paper Tax					
Investment Earnings	\$199,477	\$1,662,245	-	\$126,327	\$1,988,049
Fines & Forfeitures:	\$214,772	\$170,600	\$27,900	\$1,524,791	\$1,938,063
Court Fines					
Building Permit Fines					
Liquidated Damages					
Asset/Bond Forfeitures					
Litter Fines					
Grass Liens					
Parish Transportation Funds	-	\$1,663,697	-	-	\$1,663,697
Other Grants & Contributions:	\$254,072	\$228,902	\$724,273	-	\$1,207,247
BP Tourism Grant					
Homeowner Share-Hazard Mitigation					
Contributions					
State Revenue Sharing	\$274,803	\$33,155	-	\$432,848	\$740,806
Miscellaneous	\$64,421	\$51,378	\$83,975	-	\$199,774
Other Intergovernmental Revenues	\$74,674	\$351,612	-	-	\$426,286
Total	\$15,106,818	\$75,304,452	\$22,346,409	\$35,535,385	\$148,293,064



Expenditures





GOVERNMENTAL FUNDS (EXPENDITURES)	GENERAL FUND	SPECIAL PURPOSE	GRANTS	OUTSIDE AGENCIES	TOTAL (UNAUDITED)
Capital Infrastructure & Assets:	\$43,248	\$35,785,190	\$11,769,004	\$23,506	\$47,621,128
Highways & Streets:	-	\$23,125,604	\$416,756	-	\$23,542,360
Public Safety:	\$1,965,190	\$2,047,585	\$4,863,143	\$14,582,641	\$23,485,559
<i>Homeland Security & Emergency Preparedness Development-Permits Code Enforcement Parish Jail Coroner Hazard Mitigation</i>					
Judicial:	\$5,559,000	\$4,409,264	-	\$1,858,050	\$11,886,096
<i>District Attorney's Office 22nd Judicial District Court Justice Center Juror Expenditures Public Defender Office Criminal Court</i>					
Health & Welfare:	\$135,375	\$4,409,264	\$5,013,487	\$3,629,674	\$13,187,800
<i>Public Health Council on Aging STARC Community Action Agency Animal Services</i>					
Debt Service:	-	\$7,297,712	-	\$3,280,543	\$10,578,255
<i>Sales Tax District No. 3 Crossgates Utilities Library Parish Jail Justice Center Coroner</i>					
Cultural & Recreation:	\$192,129	\$453,521	\$140,871	\$9,513,663	\$10,300,184
<i>Library Tammany Trace CRT Department Fishing Pier Commission on Cultural Affairs</i>					
General Government:	\$6,375,090	\$1,192,510	\$149,073	-	\$7,716,673
<i>Assessor's Office Registrar of Voter's Office General Buildings Development-Planning Public Information</i>					
Economic Development	\$25,000	\$84,200	\$469,513	\$616,618	\$1,195,331
Sanitation	-	\$1,091,735	-	-	\$1,091,735
Total	\$14,335,212	\$79,916,367	\$22,821,847	\$33,504,695	\$150,578,121



Dept. of Public Works

DISTRICT	BARN	ROAD	FEET	TOTAL
1	Brewster	Autumn Creek Dr.	Apron Repair	\$19,868.00
1	Brewster	Fair Oaks Ln.	1,409	\$37,873.85
2	Covington	Claudia St.	2,070	\$52,134.90
2	Covington	Elizabeth Dr.	1,995	\$39,856.50
2	Covinton	Pipes Lp.	2,100	\$42,693.00
3	Covington	Falaya St.	1,175	\$29,469.50
3	Covington	Glen Lp.	2,790	\$54,723.00
4	Hwy 59	Shady Oak Ln.	1,751	\$46,113.70
4	Hwy. 59	Penn's Chapel Rd.	1,800	\$57,744.00
5	Hwy 59	Barbara Ave.	1,425	\$78,485.00
6	Bush	Daisy Dr.	3,737	\$119,282.90
6	Folsom	Ben King Rd. Patching	300	\$16,223.50
7	Keller	Holly Dr.	718	\$25,206.00
7	Keller	Live Oak Ln.	350	\$16,208.00
7	Keller	Yaupon Trail	939	\$31,630.00
8	Bush	Grogins Mill Ln.	595	\$17,503.82
9	Fritchie S.	Bay Ridge	2,345	\$61,746.00
9	Fritchie S.	Wales Ct.	548	\$19,440.00
9	Fritchie S.	Whimby Dr.	789	\$29,395.00
10	Hwy 59	Greenleaves Blvd.	235	\$22,000.00
11	Airport	Airport Rd. Emerg. Repairs	150	\$23,466.82
11	Airport	N. Tranquillity Rd.	5,125	\$180,840.72
12	Airport	Chamale Dr.	4,199	\$216,034.00
13	Fritchie S.	Darcy St.	790	\$38,857.00
14	Fritchie N.	Buckley Ln.	595	\$12,239.32
14	Fritchie N.	Earl Abrams Rd.	716	\$16,920.32
14	Fritchie N.	John Smith Rd	675	\$12,270.82

Total Linear Feet = 39,336

Total Miles = 7.45 Miles

Total Cost = \$1,318,225.67



2015 Accomplishments

GENERAL MAINTENANCE ROAD REPAIR

COMPLETION OF 20,953 WORK ORDERS

General Road Maintenance	Approximate Cost	\$3,578,905
Field Maintenance	Approximate Cost	\$4,178,870

CONTRACTED ROAD REPAIR & DRAINAGE MAINTENANCE

COMPLETION OF 111 CONSTRUCTION MAINTENANCE PROJECTS

Maintenance Overlays	\$1,318,225
Road Repairs/Panel Replacement	\$410,285
Drainage Repairs	\$307,174
Road Striping Maintenance	\$73,630
Other Contracted Repairs	\$55,200

SIGN DIVISION

COMPLETION OF 830 WORK ORDERS

Approximate Cost \$106,074

FLEET MAINTENANCE

COMPLETION OF 1,857 WORK ORDERS

	Approximate Cost	\$3,155,807
Fixed Asset Purchases	Total	\$1,962,837

TAMMANY TRACE MAINTENANCE

COMPLETION OF 1,145 WORK ORDERS

	Approximate Cost	\$789,941
Contracted Construction Maintenance Projects: Trace Base Repairs and Asphalt Resurfacing		\$235,801

2015 BUILDING/FACILITY PROJECTS

Construction of New Building Facility: Keller Barn Storage	\$175,000
--	-----------

2015 DISTRICT CAPITAL PROJECTS

19.27 Miles of Road Construction along with various Drainage, Panel & Curb Improvement Projects	\$7,000,000
--	-------------



Dept. of Public Works District Capital



District	Roads/Drainage	Length	Total
1	Belle Pointe Ct.	605	\$65,973.00
1	Belle Point Dr.	2,152	\$140,578.50
1	Belle Point Lp.	1,774	\$139,969.10
1	Dahlia Dr.	856	\$54,422.75
1	Oak Park Drainage	-	\$212,704.00
1	Privet Pl. Drainage	-	\$91,983.00
2	4th St.	306	\$22,771.15
2	North Dr.	950	\$56,979.50
2	S. River Dr.	1,785	\$111,609.00
3	Bomoko Rd.	2,940	\$149,080.00
3	Donnie Rd.	6,800	\$18,428.00
3	Hezzie Loyd Rd.	1,171	\$57,045.50
3	Karrie Ln.	1,774	\$115,103.75
3	McKee Rd.	500	\$26,391.25
3	Penn Mill Rd.	2,030	\$129,076.00
3	River Bend Rd.	1,080	\$108,365.50
3	Zellie Ln.	710	\$29,962.75
4	Downing Dr.	1,084	\$65,686.75
4	Marilyn Dr.	364	\$28,187.10
4	Falling Leaf Drainage	-	\$17,066.00
4	Holly Dr. Drainage	-	\$54,574.00
5	Fourth Ave.	2,354	\$80,307.50
5	Holiday Blvd. , Phase 2	1,200	\$59,432.50
5	North Ln.	3,515	\$50,000.00
5	Orleans Ave.	1,421	\$43,217.50
5	Polk St.	447	\$25,345.00
5	Frenchman Drainage	-	\$67,781.01



District Capital

District	Roads/Drainage	Length	Total
5	Governor's Ct. Drainage	-	\$22,961.00
5	Meadowbrook Blvd. Panels	-	\$19,650.00
5	Beech St. Drainage	-	\$7,600.00
6	Albert Rd.	835	\$43,998.50
6	Doll Factory Rd.	2,056	\$59,608.25
6	Heather Hollow	1,943	\$122,177.25
6	Peyton's Place	1,943	\$87,109.25
6	Robert Bush	928	\$51,005.75
6	Sanders Rd.	5,515	\$216,637.50
6	Sid Crawford Rd.	3,327	\$127,014.00
7	Armand St.	586	\$42,417.50
7	Jeffrie St.	1,170	\$87,469.00
7	N. Oaklawn Dr.	3,082	\$119,845.75
7	Rapatel St.	800	\$51,611.25
7	Cypress Dr.	790	\$36,326.00
7	Labarre St.	2,985	\$111,697.50
7	Maplewood Dr.	1,050	\$32,720.00
7	Ponderosa Dr.	1,055	\$33,870.00
7	Rouville Rd.	3,680	\$239,812.25
7	St. James St.	300	\$24,306.25
7	Fairfield Ct. Curbs	-	\$800
7	Milan Dr. Curbs	-	\$1,050.00
7	Olvey Dr. Curbs	-	\$1,050.00
7	Sycamore Pl. Curbs	-	\$900.00
7	W. Ridge Dr. Curbs	-	\$900.00
7	Autumn Haven Drainage	-	\$29,700.00
7	Tanager Dr. Drainage	-	\$0.00
8	Service Rd.	3,118	\$83,742.80
8	Cane Ave.	851	\$61,720.00
9	Fall Rd.	335	\$12,620.00
9	Harrow Dr.	453	\$16,613.00
9	Hermitage Ct.	1,577	\$76,368.75
9	Summer Rd.	493	\$15,271.00
9	Waverly Dr.	700	\$23,290.00
9	Winter St.	300	\$11,025.00
9	Woodruff Dr.	350	\$13,841.00
9	Diamond Dove	799	\$30,450.00
9	Jane St.	175	\$11,963.00



Dept. of Public Works District Capital

District	Roads/Drainage	Length	Total
9	Nightkawk	200	\$13,591.25
9	W. Powerline Drainage	-	\$97,539.28
10	Foy St.	1,693	\$145,992.50
10	Château Lorie Blvd. Panels	-	\$7,612.50
10	Mayhaw Branch Panels	-	\$4,340.00
10	Richland Dr. S. Panels	-	\$7,612.50
10	Richland Dr. W. Panels	-	\$19,900.00
10	Trace Loop Panels	-	\$12,287.50
11	Belair Walking Path & Pond	-	\$152,651.00
11	Slidell Manor Ph. 2	-	\$384,426.23
11	Athene	2,228	\$139,744.00
11	Balkan	582	\$38,488.75
11	Manassas Ave.	200	\$20,392.50
11	Marshall Vaughn	2,382	\$97,141.25
11	Olympia Dr.	2,520	\$216,073.50
12	Short St.	1,680	\$61,649.00
12	Lakelawn Dr.	515	\$28,057.60
12	Madison Dr.	1,679	\$49,191.80
12	Blanco Dr. Drainage	-	\$22,211.00
13	D'everaux Dr.	1,200	\$90,664.44
13	Hoover Dr.	40	\$35,817.46
13	Marple Ln. Panels	-	\$24,450.00
13	Brandon Dr. Panels	-	\$24,450.00
13	Hayes Rd. Drainage	-	\$144,729.00
13	Lawes St. Drainage	-	\$51,690.00
14	3rd St.	909	\$68,995.40
14	6th St.	489	\$36,179.40
14	Apache	1,072	\$36,404.20
14	Carroll	2,895	\$144,020.00
14	Edwards St.	591	\$51,500.10
14	Nicholas St.	1,249	\$83,255.40

Total Linear Feet = 101,745.60

Total Miles = 19.27

Total Cost = \$4,209,302.11

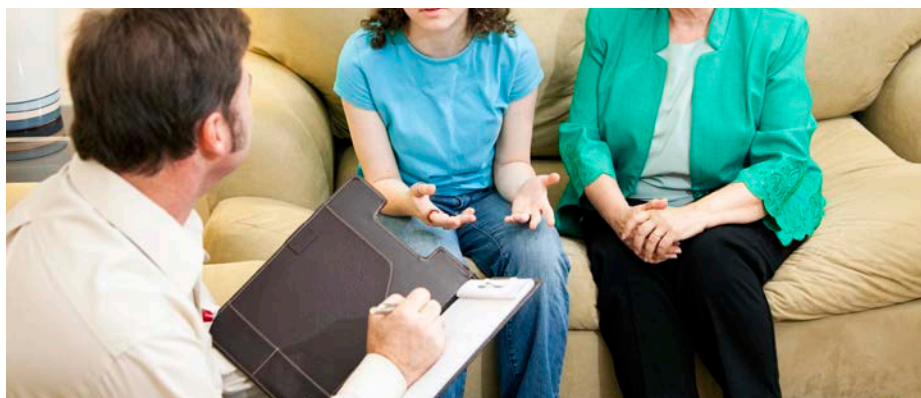


Dept. of Health & Human Services

The Department of Health and Human Services (DHHS) is the liaison between St. Tammany Parish Government and social service agencies within our community. The DHHS staff administers federal, state and local funds for the purpose of providing services to St. Tammany Parish residents.

The **Mission** of DHHS is to improve the quality of life for St. Tammany Parish residents by **supporting** comprehensive social services and public health programs that **empower** families, foster **self-sufficiency** and **positively** transform the lives of people in our community.

DHHS is divided into three programs; The Community Action Agency (CAA), Community Development Block Grant (CDBG) and the Public Health Program.



The **Vision** of DHHS is to create a legacy of a healthy, safe and sustainable community for the residents of St. Tammany Parish. DHHS **embraces** the core **values** of **commitment, dedication, compassion, competency, collaboration, teamwork, positivity, customer satisfaction** and **responsibility**.



Dept. of Health & Human Services

34

HOUSEHOLDS RECIEVED
ENERGY EFFICIENCY
IMPROVEMENTS
ASSISTANCE

2,159

SERVED THROUGH
LOW INCOME HOME
ENERGY ASSISTANCE
PROGRAM

1,762

GOSTAT
TRANSPORTATION
VOUCHERS
DISTRIBUTED

Grant name	Grant Cycle	Total Served	GOAL
ATMOS Share the Warmth	1/1/2015 - 12/31/2015	3	5
CLECO Care	10/1/2014 - 5/31/2015 10/1/2015 - 5/31/2016	269	40
Community Service Block Grant (CDBG)	10/1/2014 - 9/30/2015 10/1/2015 - 9/30/2016	109	20
Emergency Shelter Grant Program (ESGP)	7/1/2013 - 6/30/2015 7/1/2014 - 6/30/2016	15	12
Housing and Homeless Assistance (HHAP) (CDBG)	1/1/2015 - 8/1/2015	24	20
Low Income Home Energy Asistance (LIHEAP)	10/1/2013 - 9/30/2015 10/1/2015 - 9/30/2016	2,159	1,500
SUPPORTIVE Housing Program (SHP)	6/1/2014 - 5/31/2015 6/1/2015 - 5/31/2016	17	12
United Way (UW) Phase 32	4/1/2015 - 11/30/2015	59	25
Weatherization Assistance Program	7/1/2014- 6/30/2015 7/1/2015 - 6/30/2016	30	23
Weatherization Assistance Program DOE	7/1/214 - 6/30/2015 7//2015 - 6/30/2016	4	3

Total Served = 2,689

Goal = 1,660

The health and well-being of St. Tammany Parish residents is of primary concern. The Public Health (PH) program works with nonprofit organizations to provide wellness, behavioral health, and suicide prevention services to the residents of St. Tammany Parish.





Community Action Agency (CAA)

Program and Description	Households Served	Units of Service Provided
EDUCATION & JOB TRAINING ASSISTANCE		
Community Service Block Grant - CSBG Tuition Assistance - Funding for students to enroll in post-secondary education programs.	5	5
Community Service Block Grant - CSBG Summer Employment - On the job training for individuals 16 - 21.	10	10
FOOD, MORTGAGE, RENT & UTILITY ASSISTANCE		
ATMOS Energy - Provides assistance to ATMOS customers who are unable to pay their bills.	3	3
CLECO Care - Eligible CLECO customers receive 25% off fuel cost portion of bill for July, August & September.	269	269
Community Service Block Grant - CSBG Utility Service - Emergency Utility Assistance	27	27
Community Service Block Grant - CSBG Rental/Mortgage Assistance - Emergency Rental/Mortgage Assistance.	77	77
Low Income Home Energy Assistance Program (LIHEAP) - One time energy assistance for eligible clients.	2,159	2,159
United Way - Emergency Utility Assistance - Emergency utility assistance.	30	30
United Way - Emergency Rental Assistance - Emergency Rental Assistance.	29	29
HOMELESS PREVENTION & RAPID RE-HOUSING ASSISTANCE		
Emergency Solutions Grant (ESG)- Assistance and services that include case management to stabilize and re-house individuals and families who are homeless or at risk of becoming homeless. *Based upon months spent in program.	15	82
Supportive Housing Program (SHP) - Assistance and services that include case management to stabilize and re-house families who are homeless.	17	126
WEATHERIZATION ASSISTANCE		
Weatherization Assistance Program (WAP) - Energy efficiency improvements to homes (i.e. insulation, caulking and air/duct sealing.)	34	34

Total Households Served = 2,675

Units of Service = 2,851



With offices in Covington and Slidell, the CAA provides assistance with utilities, rent and mortgages as well as help to homeless and near-homeless families in St. Tammany Parish.



Community Development Block Grant (CDBG)

Program and Description	Households Served	Units of Service Provided
HOME REHAB/REPAIRS AND PURCHASING ASSISTANCE		
Residential Rehabilitation - Program provides minor home repairs and handicapped accessibility improvements to low-to moderate income (LMI) residents of St. Tammany through partnerships with Volunteers of America & Northshore Disaster Recover Inc. (Weatherization and Sewer)	58	91
World Changers St. Tammany - Program provides minor home repairs to LMI residents through youth volunteers.	12	12
Habitat for Humanity St. Tammany West - Home Ownership Center - Provides home buyer and money management training, pre-purchase counseling and other home ownership services. In addition 12 Habitat West home buyers received down payment assistance.	542	705
Northshore Housing Initiative (NHI) - Program provides home ownership options to LMI buyers through a community land trust where NHI purchases the land as a long-term asset. The overall purchase is then reduced and the monthly mortgage payments are lower.	3	3
PUBLIC SERVICES		
Youth Service Bureau (YSB) - Provides case management, drug screens and counseling for at-risk youth.	PHM	PHM
goSTAT Vouchers - Provides transportation vouchers for the goSTAT system to LMI residents receiving services at local nonprofit organizations.	101	1,762
STARC - Priority Transportation - Program provides transportation for disabled adults enrolled in STARC's Adult Training Facilities.	8	1,489
.....		
		Total Households Served = 724
		Units of Service = 4,062



Public Health Millage (PHM)

Program and Description	Households Served	Units of Service Provided
PUBLIC HEALTH MILLAGE		
St. Tammany Community Health Center / Access Health of LA - Provides access to primary healthcare services. PHM pays for rent at Slidell Facility.	4,427	9,538
Access WIC Facility Rent Only - Provides vouchers for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	10,081	30,242
PUBLIC HEALTH MILLAGE - WELLNESS		
Food Bank of Covington / Dental Program - provides primary dental services to those who cannot afford them, including the low income and working poor, at reduced cost.	680	2,669
Food Bank of Covington / Nutrition Partial Funding - Poor and emergency-stricken nutrition assistance.	3,039	9,305
Good Sam's Emergency Nutrition, Medical & Utility Assistance - Provides financial aid for bills of necessity including rent, utilities and prescriptions.	2,613	1,157
PUBLIC HEALTH MILLAGE - BEHAVIORAL HEALTH		
St. Tammany Community Health Center - Supports three F/T Licensed Clinical Social Workers and a P/T Psychiatrist who provide counseling and medication management services to individuals at a reduced cost.	788	2,796
Youth Service Bureau (YSB) - Provides case management , drug screens and counseling for at risk youth.	54	303
NAMI St. Tammany Education & Support Program - Provides training, educational and support service to individuals with mental illness and their families.	47	476
Phone Calls requesting information/referral and inquires on electronic resource guide.	-	3,696
NAMI St. Tammany Behavioral health Court - Provides a mental health case manager services for Behavioral Health Court clients of the 22nd Judicial Court.	45	381
PUBLIC HEALTH MILLAGE - SUICIDE PREVENTION		
St. Tammany Outreach for the prevention of Suicide (STOPS) - Provides suicide awareness training, outreach and prevention to groups as well as services to families of suicide victims.	730	1,249
Volunteers of America (VOA) Case Management - This program helps move BH clients from crisis to stability by providing assistance accessing community services and provides medical follow up with financial, employment & housing guidance.	391	3,865
Volunteers of America (VOA) Crisis Response - Provides mental health assessments and support to individuals in crisis along with their families.	622	622

Total Residents Served = 23,549

Units of Service = 66,565





GET OUTSIDE!

There are so many ways to *Get Outside®* and enjoy St. Tammany Parish. The Tammany Trace spans five communities and is ideal for walking, biking, running or horseback riding. Camp Salmen Nature Park offers an outdoor classroom complete with walking trails, wildlife and a serene riverbank to relax. The inclusive playground offers every child the opportunity for play. At the St. Tammany Fishing Pier, you can enjoy fishing atop a man-made reef in the brackish waters of Lake Pontchartrain where you can reel in species ranging from the blue crab, to flounder and speckled trout.

You can learn more about all of our recreational facilities at www.stpgov.org/de





2,675

FAMILIES SERVED BY THE
COMMUNITY ACTION
AGENCY IN 2015



#2

DEPT. OF
TECHNOLOGY
NATIONAL RANKING



↑2

DEPT. OF FINANCE
BOND RATING
UPGRADES



FACILITIES MANAGEMENT
LAUNCHED THE ENERGY
EFFICIENCY EVALUATION &
GREEN ENERGY PLAN SAVING A
TOTAL OF

\$43,000

2015 St. Tammany Parish Government Annual Report

CONTACT US:

21490 Koop Drive
Mandeville, Louisiana 70471

Phone: 985-898-2700
Email: publicinfo@stpgov.org
Web: www.stpgov.org

OFFICE HOURS:

8:00 AM - 4:30 PM
Monday - Friday

