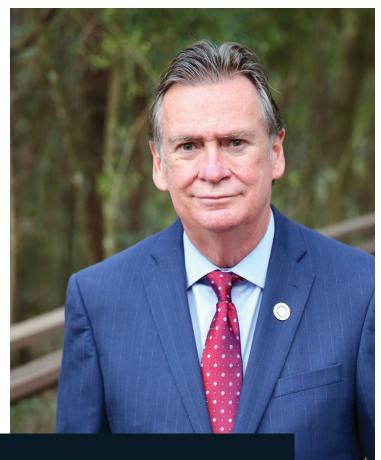


# A Message from the President

St. Tammany Parish endured tremendous challenges in 2021, including the impacts of Hurricane Ida, COVID-19 and the daily endeavors that we all face, which tested our strength and resiliency.

I am proud of the passion, fortitude and tenacity that continues to shine brightly throughout St. Tammany Parish.

Despite remarkable obstacles, our hard-working employees focused their efforts on improving our quality of life, through upgrading roads, drainage, water quality, and the multitude of other services we provide. This 2021 Annual Report is a look back on accomplishments and important initiatives set in motion.



### In 2021 Parish Government:

- Facilitated 37 grant awards totaling \$175 million.
- Fostered 485 animals out of the Department of Animal Services, improving the live release rate to 97%, designating the shelter as 'No-Kill.'
- Since opening in April, the Community Health Center on Safe Haven Campus held 2,828 appointments, providing much-needed behavioral health assistance.
- Prioritized \$12 million towards current and planned infrastructure improvements, which will provide more reliable and efficient infrastructure.

As we move ahead into 2022, and beyond, my administration will continue to put the needs of our citizens on the forefront. We look forward to completing current projects, improving and maintaining infrastructure, and starting new initiatives to provide a better tomorrow for all.

We appreciate the opportunity for transparency and open communications between residents and Parish Government. Please email us at president@stpgov.org and we will be happy to communicate directly with you. Please also stay up-to-date with what is happening in Parish Government through our website— www.stpgov.org; our Public Educational and Government Access television station — STPG-TV; our Social Media Channels — Facebook- @sttammanyparish, Twitter - @STPGOV, Instagram – sttammany, and LinkedIn – St. Tammany Parish.

Serving as your Parish President remains one of my most humbling honors.

M Cooper

# A Message from the Chairman

2021 brought challenges to St. Tammany Parish. An ongoing pandemic, a major hurricane, many severe weather events, and many polarizing issues were unfortunate highlights of the prior year. Despite these many challenges your Parish Council continued to work not only through these issues, but to tackle major concerns of the citizens of St. Tammany Parish to help this parish thrive no matter the circumstances. For example, just prior to the reopening of the East St. Tammany Fishing Pier, including the new 2700 foot extension, Hurricane Ida hit and caused devastating damage to the pier, but a plan is in place to secure proper FEMA funding for repairs.

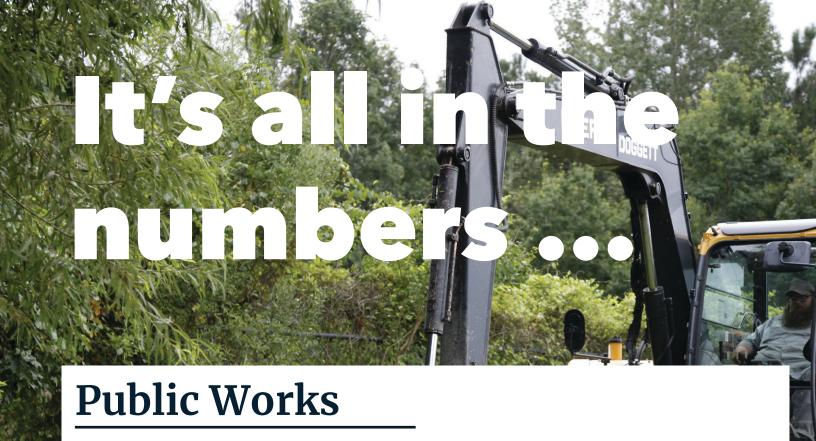
After years of research and collaboration with citizens, the Parish Council adopted a Short-Term Rental ordinance to tackle the growing problem of short-term rentals in residential neighborhoods. The Parish Council adopted major changes regarding the review of traffic and drainage issues at the Zoning Commission, as well as changes which ensure adequate access to drainage features for future maintenance, two topics that ensure smart future growth.



Despite the defeat of a sales tax to fund the criminal justice system of St. Tammany Parish, the Parish Council adopted a balanced budget. Hard choices had to be made, and the budget cuts are extreme, but the Council continued to fund important infrastructure projects, and allocated American Rescue Plan funds to one of the most critical needs in St. Tammany Parish – an aging water system, that now has the funding to make much needed repairs. The Council made amendments to the 2021 budget that included funding for infrastructure improvements in multiple areas of the parish. These included four roundabouts and improvements at three interstate interchanges, and will be eligible for 80% matching funds.

I was honored to serve as Vice-Chair of the Council in 2021, and I am honored and grateful that my colleagues selected me to represent them as Council Chair for 2022. I look forward to continuing to work together with my feallow councilmembers to serve the good people of St. Tammany Parish.

Juny Dus



In 2021, Public Works tirelessly completed **18,381 work orders** for our parish's residents. More than **1,400 ditches** cleaned, **780 potholes** were repaired, **200 culverts** were reset and **110 sinkholes** were repaired. The Department of Public Works maintained **1,600 miles of road** and **31 miles of the Tammany Trace**. After Hurricane Ida, Public Works had **99%** of parish roads open within **5 days** of the storm, and through the recovery, **2,350,000 cubic yards** of debris were collected.

# Capital Projects Completed

Lakelawn Drive
Orchard Street
Pebble Beach Drive
Blackfin Cove
Brushfire Lane
Browns Village Road
Cypress Ave
Maple Ave
West Ave Turn Radius

A Street F Street Coin Road North Hosmer Mill Martin Road Penn Mill Road 16th Section Road Crown Z Road Earl Bennett Road

Geronimo Drive
Louisiana Tung Road
Seattle Slew Court
Evergreen Drive
Frances Street
Horseshoe Island Road
Laurent Road
Red Bud Lane
St. Genevieve Lane

Creole Road Transmitter Road 12 Street sidewalks Dale Street Fawn Run Hudson Street Pelican Court Wildwood Drive

# **Engineering**

Starting in 2021, Engineering became its own standalone department. The department oversees construction projects during the design and construction phases. A total of **60 projects** were managed during the design phases. **Fifty-six** of those design projects continued over into 2022, and **four** project designs were finalized. These finalized designs included two drainage projects: the LAMP-FEMA-DFIRM Project and the ACOE PAS Drainage (C Street Pond) project, and two road designs: Bell Park Road and the Intersection Improvement Plan. Additionally, **19 projects** were overseen and managed through the construction phase with five currently still in construction. Below are details of the **14 completed** construction projects.

### **Bridge Projects**

- Krentel Rd Bridge Repair
- I-10 Service Rd 2 bridge replacements + M&O
- Black River Drive Bridge

### **Drainage projects**

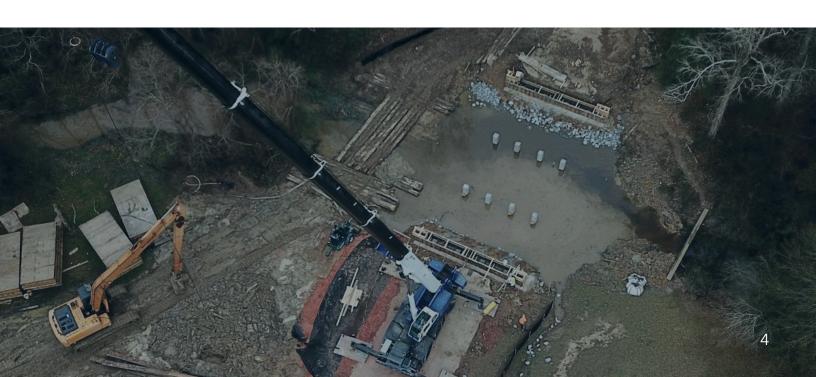
- Singing Rivers Drainage
- Erindale Drainage Improvements Phase 2
- Dove Park Drainage
- Riverwood Ph2
- Robbert Park Drainage
- Forest Park Estates, Mandeville

### **Road Projects**

- Krentel Rd (mill & overlay)
- US190 at Brier Lake Dr Turning Lane
- Sharp Rd Maintenance
- Terra Bella Blvd Entrance

### Recreation Project

Tammany Trace (Durnin Dr)



# Within the community...

# **Animal Services**

In 2021, Animal Services continued to strive to maintain its status as a No-Kill shelter. With the help of community volunteers, partnered non-profits, and dedicated staff - that status was obtained and maintained in 2021. Unlike traditional No-Kill shelters, Animal Services cannot refuse any animal for any reason. Due to this, resources are limited and capacity is a growing issue. Partnerships with Wings of Rescue and Mardi Paws have allowed our coordinators to find homes for animals before we reach those max capacity numbers. For those animals in need of special attention, our devoted volunteer foster program has given many pets much-needed TLC to allow for proper healing and growth and eventual placement in furever homes.







## **Grants**

The Department of Grants is the central administrative unit responsible for securing external resources through grants and other funding mechanisms and for operating community programs. A grant is defined as any outside funding resource of money or tangible property, whether donated or granted, in full or in part, by government or other organization to STPG, for a specific purpose of support or stimulation authorized by law. The Department also manages several community programs, supported in whole or in part by grant funding. These programs aim to enhance the health and well-being of the citizens in St. Tammany Parish.

In 2021, the Department of Grants managed approximately \$20 million in expenditures on 117 Parish projects and programs funded by grant funds and received 37 additional grant awards totaling \$51 million.

# **Health & Human Services**

Mid 2021, the Department of Health and Human Services was resurrected as the need for Social Services grew over the past years. The department is made up of the Save Haven Campus, the Community Action Agency, and the management of the Comprehensive Opioid Site-Based Program.

On the Safe Haven Campus, ribbon-cutting and groundbreaking ceremonies are showing the great strides and progress for the property. The Community Health Center completed 2,282 appointments since it's opening in April of 2021. In December of 2021, the Crisis Receiving Center officially opened and is being operated by the START corporation for those in crisis.

The Community Action Agency (CAA) has assisted 4,347 low-to-moderate income households of St. Tammany Parish.

Under the Comprehensive Opioid Site-Based Program, 1,980 Narcan kits were distributed through the Florida Parish Human Services Authority, 13 Fire Districts, Crisis Receiving Center and the Coroner's Office.

2021 56,944
Residents & Households

\$14.9 Million Invested in Community Programs

REVENUES 12/31/2021

REVENUES		Restricted Funds			12/31/2021
GOVERNMENTAL FUNDS	General Fund		Grants/Capital	Outside	Total (unaudited)
		Special Purpose	Projects	Agencies	
Sales and use tax:  2% for roads, drainage, and bridges  3/4% for economic development di	\$ - stricts	\$ 52,614,069	\$ 17,819,585	\$ 34,860	\$ 70,468,514
Federal and state grants	-	1,201,628	45,559,408	-	46,761,036
Ad valorem taxes/parcel fees: Library Coroner General alimony Council on Aging/STARC Drainage Public health Animal services Lighting districts	5,634,206	9,776,453	1,248,016	25,411,616	42,070,291
Licenses and permits: Occupational licenses Environmental inspections and licer Insurance licenses	4,174,649 ises	2,336,086	-	-	6,510,735
Fees and charges for services: Impact fees Court costs and fees Sale of capital assets Rental income	797,600	276,908	2,162,747	451,867	3,689,122
Other taxes:  Cable franchise tax  Hotel/motel tax  Contributions government access te Interest on ad valorem  Severance taxes  Cigarette paper tax  Alcohol tax  Off-track betting/bingo fees	2,790,201 levision	394,010	11	63,652	3,247,874
Parish transportation funds	-	1,493,931	-	-	1,493,931
Fines and forfeitures: Court fines Asset/bond forfeitures Liquidated damages	-	5,906	(95,000)	986,349	897,255
State revenue sharing	114,393	222,649	-	496,158	833,200
Other grants and contributions	-	13,776	171,782	-	185,558
Other intergovernmental revenues	62,020	57,146	-	-	119,166
Miscellaneous	9,147	78,946	-	-	88,093
Investment earnings	95,009	243,047	587,045	30,406	955,507
TOTAL GOVERNMENTAL FUNDS	\$ 13,677,225	\$ 68,714,555	\$ 67,453,594	\$ 27,474,908	\$ 177,320,282
BUSINESS-TYPE ACTIVITIES					
Utility operations					\$ 16,132,175
Development					\$ 4,195,229

EXPENDITURES 12/31/2021

LAF ENDITORES		Restricted Funds			12/31/2021
GOVERNMENTAL FUNDS			Grants/Capital	Outside Agencies	Total (unaudited)
	General Fund	<b>Special Purpose</b>	Projects		
Public safety: Hurricane Ida debris removal Coroner Parish Jail Hazard mitigation Homeland security and emergency pr	\$ 5,872,957 reparedness	\$ 2,975,092	\$ 31,838,108	\$ 22,593,783	\$ 63,279,940
Highways and streets	-	23,877,349	3,019,509	-	26,896,858
Capital infrastructure and assets	539,767	2,337,817	19,586,057	706,034	23,169,675
Health and welfare: St. Tammany Rental Assistance Prographic health Council on Aging/STARC Community Action Agency Animal services Veterans Affairs	113,333 am	4,108,359	9,875,733	4,651,215	18,748,640
Cultural and recreation: Library Tammany Trace Camp Salmen Arts Commission Fishing Pier	11,053	307,482	124,358	12,202,212	12,645,105
Judicial: District Attorney's office 22nd Judicial District Court Justice Center Criminal Court Ward courts Juror expenditures Public Defender's office	7,094,241	3,506,471	-	1,390,500	11,991,212
Debt service: Sales Tax District No. 3 Coroner GOMESA Library Crossgates Utilities	-	7,605,021	149,180	1,128,040	8,882,241
General government:  Parish administrative departments  District Attorney's office-civil division  Registrar of Voter's office  Greater St. Tammany Airport  General buildings  Assessor's office	1,662,611	695,903	579,883	-	2,938,397
Transportation	84,194	-	2,120,783	-	2,204,977
Sanitation	-	1,045,642	116,150	-	1,161,792
Conservation	-	661,864	207,601	-	869,465
Economic development	-	812,005	39,039	-	851,044
TOTAL GOVERNMENTAL FUNDS	\$ 15,378,156	\$ 47,933,005	\$ 67,656,401	\$ 42,671,784	\$ 173,639,346
BUSINESS-TYPE ACTIVITIES					
Utility operations					\$ 15,682,392
Development					\$ 3,644,733
Development					3,044,733 ب



21490 KOOP DRIVE MANDEVILLE, LA 70471

- STPGOV.ORG
- 985.898.2700
- PRESIDENT@STPGOV.ORG

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