ST. TAMMANY PARISH GOVERNMENT

ANNUAL REPORT

2018



A Message from the President

In 2018, we focused on the core services we provide to the citizens of this Parish. The incredible employees of your Parish Government were resilient, and dedicated to the mission of making government smaller, while serving the public faithfully. Our hard-working staff helped transition the Parish's operations through downsizing and consolidating Departments, in order to continue the level of service with less resources. I have never worked with a harder working group of people.

Through all our efforts, we secured a \$25 million Federal BUILD Grant for the first of three phases to widen I-12. We also launched our new online Code of Ordinances; Tammany Utilities water systems saw hundreds of thousands of dollars in infrastructure improvements; we were awarded a grant from the LA SAFE initiative to build blue/green infrastructure on the Safe Haven Campus; and we implemented our water quality protection project and are seeing incredible results in improved water quality. Keep St. Tammany Beautiful was recognized at both the State and National levels for their amazing work. The Safe Haven campus continued to evolve with the NAMI St. Tammany Ribbon Cutting of their Day Center.

I continue to be extremely grateful to every employee in Parish Government who continues to work hard, pitch in, and to fill gaps

where needed, in order to serve St. Tammany residents.

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Patricia P. Brister Parish President



...And the Chairperson

2018 was a challenging year that redefined the footprint of Parish Government. Parish Government unsuccessfully attempted to renew the 1/5-cent sales tax for both the Parish Jail and the Justice Center. Both sales taxes generated revenues that offset budget constraints that occur related to funding of the Jail and Justice Center operational expenses, which also include State and Federal mandated expenditures.

With the loss of revenue, the Council and Administration prepared and passed a budget for 2019, which closed a gap of more than \$10 million, and continue to work to stabilize the budget for future years.

Although difficult decisions had to be made, the Parish is now operating with a reduced staff and attempting to provide the same services. I would like to thank every employee of Parish Government and the Council for your hard work and tireless dedication to serve the people of St. Tammany.

I appreciate my Council colleagues selecting me as their Chair, and giving me the opportunity to serve the people of all of St. Tammany Parish. I enjoyed working with President Pat Brister and her Administration and look forward to continuing to develop programs, infrastructure, and services to enhance the quality of life we all enjoy in St. Tammany Parish.

A. a. M. Harhan

S. Michele Blanchard Council Chairperson





2000,000 lbs OF LITTER PICKED UP BY KEEP ST. TAMMANY BEAUTIFUL IN 2018

St. Tammany Parish Government collected several hundred thousand pounds of Household Hazardous Waste, keeping it out of rivers, bayous, landfills, and most importantly our drinking water.

NAMI St. Tammany cuts a ribbon for their Day Center on the Safe Haven Campus.

St. Tammany Parish Government was awarded \$5,310,000 in grant funding to support a resiliency project on the Safe Haven Campus, through the Louisiana's Strategic Adaptations for Future Environments (LA SAFE) initiative. Tammany Utilities Water and Sewer System updates it Standard Operating Procedures, begins installing Autodialers on Lift-Stations, and kicks off a capital improvement program with investments in the hundreds of thousands of dollars.

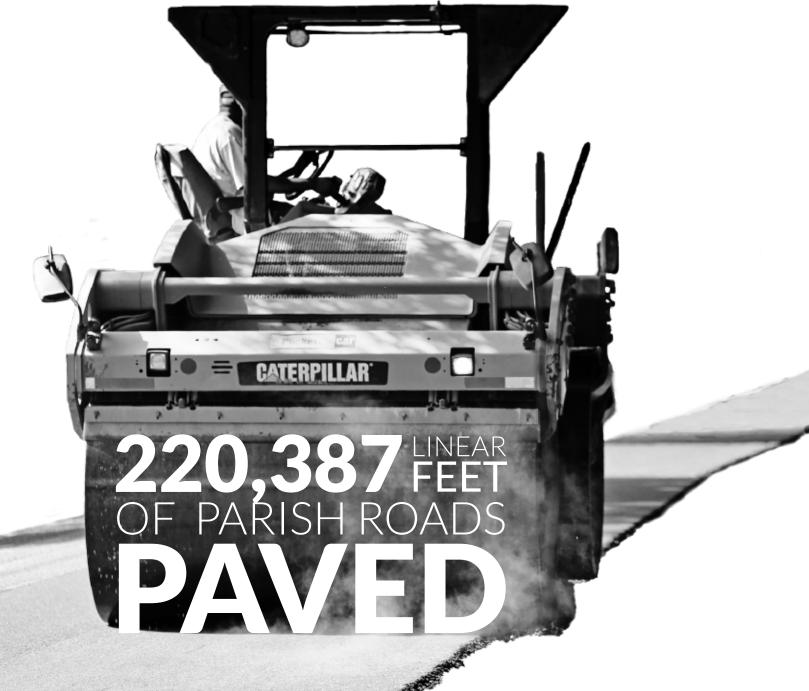
Citizens can now access their Parish Government through Roku, Fire Stick and Youtube Live.

Parish Government conducts Medical Countermeasures exercises for pandemic or bio-terrorism attack.

1,000 PETS ADOPTED OUT



Solution For the widening of 1-12



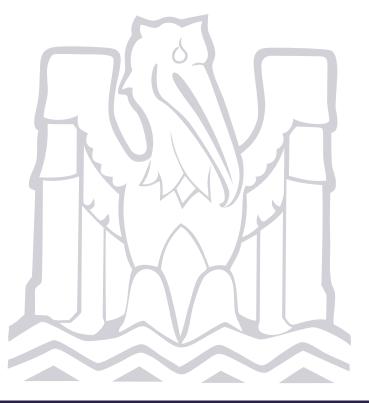


| GOVERNMENTAL FUND REVENUES | | Restricted Funds | | | 12/31/2018 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------|----------------|---------------|----------------|
| | | | Grants/Capital | Outside | Total |
| | General Fund | Special Purpose | Projects | Agencies | (unaudited) |
| Sales and use tax: 2% sales tax for roads, drainage, and brid 1/4% sales tax for the Justice Center (tax 1/4% sales tax for the Parish Jail (tax end 3/4% sales tax for economic developmen | ended March 31, 20 ed March 31, 2018) | \$ 31,902,167)18) | \$ 22,196,990 | \$ 3,179,027 | \$ 57,278,184 |
| Ad valorem taxes/parcel fees: Library Coroner General alimony Council on Aging/STARC Drainage Public health Animal services Lighting districts | 5,115,321 | 7,084,057 | 2,900,000 | 23,047,637 | 38,147,015 |
| Federal and state grants | - | - | 9,789,042 | - | 9,789,042 |
| Licenses and permits: Occupational licenses Building permits Environmental inspections and licenses Insurance licenses | 6,316,167 | 1,932,861 | - | - | 8,249,028 |
| Fees and charges for services: Court costs and fees Impact fees Program income-transit Development fees Rental income Sale of capital assets | 1,379,738 | 309,637 | 1,686,690 | 646,903 | 4,022,968 |
| Investment earnings | 351,133 | 993,048 | 1,999,181 | 252,221 | 3,595,583 |
| Other taxes: Cable franchise tax Contributions-government access televisi Hotel/motel tax Off-track betting/bingo fees Severance taxes Alcohol tax Cigarette paper tax | 2,976,620 | 261,799 | - | 59,046 | 3,297,465 |
| Parish transportation funds | - | 1,565,558 | - | - | 1,565,558 |
| Fines and forfeitures: Court fines Asset/bond forfeitures Building permit fines Liquidated damages Administrative hearing costs/fines | 149,242 | 6,549 | 77,500 | 1,284,399 | 1,517,690 |
| State revenue sharing | 114,121 | 220,560 | - | 496,115 | 830,796 |
| Other grants and contributions: Contributions-transit Homeowner share-hazard mitigation | - | 9,434 | 293,847 | - | 303,281 |
| Other intergovernmental revenues | 125,118 | 75,000 | - | - | 200,118 |
| Miscellaneous | 5,493 | 77,693 | 231 | - | 83,417 |
| Total | \$ 16,532,953 | \$ 44,438,363 | \$ 38,943,481 | \$ 28,965,348 | \$ 128,880,145 |



| GOVERNMENTAL FUND EXPENDITURES | | | Restricted Funds | | 12/31/2018 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|------------------|---------------|----------------|
| | | | Grants/Capital | Outside | Total |
| | General Fund | Special Purpose | Projects | Agencies | (unaudited) |
| Highways and streets | \$ - | \$ 21,863,454 | \$ 2,120,425 | \$- | \$ 23,983,879 |
| Capital infrastructure and assets | - | 1,129,962 | 20,623,090 | 300,972 | 22,054,024 |
| Public safety: Parish Jail Hazard mitigation Coroner Homeland security and emergency prepa Code enforcement Development-permits | 5,188,239 redness | 2,197,613 | 1,642,683 | 7,929,037 | 16,957,572 |
| Cultural and recreation: Library Tammany Trace Camp Salmen Arts Commission Fishing Pier | 538,638 | 463,028 | 86,761 | 11,088,143 | 12,176,570 |
| Judicial: District Attorney's office 22nd Judicial District Court Justice Center Criminal Court Ward courts Juror expenditures Public Defender's office | 6,076,301 | 3,729,927 | - | 1,922,493 | 11,728,721 |
| Debt service: Sales Tax District No. 3 Justice Center Parish Jail Coroner Library Crossgates Utilities | - | 7,242,018 | 378,103 | 3,125,646 | 10,745,767 |
| Health and welfare: Public health Council on Aging/STARC Community Action Agency Animal services Veterans Affairs | 110,960 | 3,795,270 | 1,324,721 | 4,028,661 | 9,259,612 |
| General government: Parish administrative departments District Attorney's office-civil division Development-planning Registrar of Voter's office Greater St. Tammany Airport General buildings Assessor's office | 3,763,548 | 863,926 | 123,679 | - | 4,751,153 |
| Transportation | 368,754 | 42,178 | 2,601,732 | - | 3,012,664 |
| Sanitation | - | 1,274,023 | 105,939 | - | 1,379,962 |
| Economic development | - | 865,274 | 204,096 | 62,365 | 1,131,735 |
| Conservation | - | - | 63,779 | - | 63,779 |
| Total | \$ 16,046,440 | \$ 43,466,673 | \$ 29,275,008 | \$ 28,457,317 | \$ 117,245,438 |

2018



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