



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

August 2017

PROJECT STATUS SUMMARIES

| PROJECT | NOTES |
|----------------|---|
| STAC | Construction Phase II is complete and Phase III continues to progress. NTCC has opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational. |
| CAD | Due to funding constraints, the CAD project will not move forward at this time. |
| Family Promise | Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. A formal monitoring visit was completed Jan. 27. A monitoring report, inclusive of concerns noted during the review and required corrective actions, was sent to the Northshore Community Foundation on March 16. Family Promise staff provided report detailing actions taken and memos to file to address missing items. Parish staff is working with Family Promise staff to clarify what additional information is needed at this point. |

ACCOMPLISHMENTS OVER LAST 30 DAYS

| PROJECT | NOTES |
|----------------|--|
| STAC | Phase III work continues to progress. |
| Family Promise | Working with Family Promise staff to clarify what additional information is needed for memos to files. |

PERFORMANCE METRICS

| STAC | | | |
|-----------------|--------|--------|------------|
| METRIC | TARGET | ACTUAL | % COMPLETE |
| Students Served | N/A | 0 | 0 |
| FAMILY PROMISE | | | |
| METRIC | TARGET | ACTUAL | % COMPLETE |
| Families Served | 20 | 21 | 100% |

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED JULY 12, 2017)

| PROJECT | TOTAL BUDGET | EXPENDED | % EXPENDED | REMAINING |
|----------------|--------------|-------------|------------|-------------|
| STAC | \$7,851,480 | \$3,410,653 | 43.44% | \$4,440,827 |
| CAD | \$2,633,520 | \$197,701 | 7.51% | \$2,435,819 |
| Family Promise | \$100,000 | \$100,000 | 100.00% | \$0 |
| Admin/Planning | \$329,916 | \$271,336 | 82.24% | \$58,580 |
| TOTALS | \$10,914,916 | \$3,979,690 | 36.46% | \$6,935,226 |



