



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

February 2017

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phases II and III are underway. NTCC has partially opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational. The Action Plan Amendment to incorporate the MUF into the overall STAC project was submitted to HUD for review on Jan. 23.
CAD	Discussions with property owner are underway and the Parish is working to complete the land acquisition process. Procuring firm to complete a Phase III environmental review.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. A formal monitoring visit was completed Jan. 27. A monitoring report, inclusive of concerns noted during the review and required corrective actions, has been drafted and will be sent to the Northshore Community Foundation and Family Promise staff.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Construction continues to progress. Proactively addressing CDBG-DR compliance requirements related to procurement regulations.
CAD	Addressing outstanding site design questions.
Family Promise	Drafted report detailing results of monitoring visit.

PERFORMANCE METRICS

STAC			
METRIC	TARGET	ACTUAL	% COMPLETE
Students Served	N/A	0	0
CAD			
METRIC	TARGET	ACTUAL	% COMPLETE
Jobs Created	N/A	0	0
FAMILY PROMISE			
METRIC	TARGET	ACTUAL	% COMPLETE
Families Served	20	21	100%

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED DECEMBER 29, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,770,201	33.29%	\$3,547,674
CAD	\$5,167,125	\$157,358	3.05%	\$5,009,767
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$329,916	\$207,363	62.85%	\$122,553
TOTALS	\$10,914,916	\$2,234,922	20.48%	\$8,679,994