



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

January 2018

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phase II is complete and Phase III continues to progress. NTCC has opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational. Plans are being developed for Phase IV of STAC, which will include signage, landscaping, and other final site work.
CAD	Due to funding constraints, the CAD project will not move forward at this time. While the planning efforts completed using CDBG-DR funding did determine the project to be feasible, it will be on hold until additional funding is identified.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. Parish staff is working with Family Promise to finalize all outstanding items and move to close out phase.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Phase III work continues to progress.
Family Promise	Working with Family Promise staff to finalize all outstanding items and move to close out phase.

PERFORMANCE METRICS

FAMILY PROMISE

METRIC	TARGET	ACTUAL	% COMPLETE
Families Served	20	21	100%

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED DECEMBER 11, 2017)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$7,851,480	\$3,890,742	49.55%	\$3,960,738
CAD	\$2,417,690	\$222,169	9.19%	\$2,195,521
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$545,746	\$330,356	60.53%	\$215,390
TOTALS	\$10,914,916	\$4,543,266	41.62%	\$6,371,650

