



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

June 2017

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Construction Phase II is complete and Phase III continues to progress. NTCC has partially opened its first building and has begun holding classes. Data collection and reporting on the student body population for National Objective compliance will continue to be on hold until the campus is fully operational.
CAD	The CAD project is currently on hold. An amendment detailing how the Parish intends to utilize the remaining funds budgeted for CAD is pending HUD approval.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. A formal monitoring visit was completed Jan. 27. A monitoring report, inclusive of concerns noted during the review and required corrective actions, was sent to the Northshore Community Foundation on March 16. Family Promise staff provided report detailing actions taken and memos to file to address missing items.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Phase III work continues to progress.
Family Promise	Family Promise staff provided report detailing actions taken and memos to file to address missing items.

PERFORMANCE METRICS

STAC			
METRIC	TARGET	ACTUAL	% COMPLETE
Students Served	N/A	0	0
FAMILY PROMISE			
METRIC	TARGET	ACTUAL	% COMPLETE
Families Served	20	21	100%

BUDGETS OVERVIEW (PER DRAWDOWN SUMMARY RECEIVED MAY 3, 2017)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$7,851,480	\$2,709,723	34.51%	\$5,141,757
CAD	\$2,633,520	\$192,551	7.31%	\$2,440,969
Family Promise	\$100,000	\$100,000	100.00%	\$0
Admin/Planning	\$329,916	\$246,250	74.64%	\$83,666
TOTALS	\$10,914,916	\$3,248,525	29.76%	\$7,666,391

