



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

October 2016

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Contractors selected for Phases II and III. Notice to Proceed issued for Phase II work and anticipated that Phase III NTP will be issued in mid-November. NTCC planning for enrollment to begin in January 2017. Aligning all construction schedules to ensure NTCC is able to begin operations in a timely manner and National Objective can be achieved.
CAD	Master site planning underway. Discussions with property owner underway and Parish working with GCR to address steps in the land acquisition process.
Family Promise	Providing direct technical assistance to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. It has been determined that CDBG-DR funds were exhausted as of June 30, 2016.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Signed contract for Phase II of project and moving forward with contract for Phase III. Updated National Objective Compliance process and coordinated with NTCC re: needed collaboration.
CAD	Continuing to work with design firm on master site plan.
Family Promise	Developed additional records management form to support file completeness efforts.

BUDGETS OVERVIEW (PER PROJECT BALANCE REPORT UPDATED OCTOBER 14, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,663,952	31.29%	\$3,653,923
CAD	\$5,167,125	\$124,602	2.41%	\$5,042,523
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$170,409	51.65%	\$159,507
TOTALS	\$10,914,916	\$1,958,963	17.95%	\$8,955,953

