



# ST. TAMMANY PARISH GOVERNMENT

## HURRICANE ISAAC CDBG-DR

### MONTHLY STATUS

September 2015

#### PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Work on site has progressed steadily. Phase I clearing has been completed. Bid package for Phase II of the project is being developed and should be released by the end of the year. NTCC moving forward with selecting a firm and activities are being coordinated to ensure the site is ready for construction when NTCC is prepared to move forward.
CAD	Additional planning underway to determine exact use and layout of site. Items discovered during the cultural resources survey caused delays in the planned timeline. Planning to complete initial environmental clearance review and other pre-development work over the coming months.
Family Promise	Operations are underway at the newly established day center and member churches. Working with the group's operators to ensure all operations and processes are in line with HUD requirements.

#### ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Updated project schedule to reflect changes in project phasing and current timeline projections.
CAD	Project working group formed and vision for site is being more fully developed.
Family Promise	Continued serving families per its mission.

#### PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$184,706	3.47%	\$5,133,169
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$125,456	38.03%	\$204,460
<b>TOTALS</b>	<b>\$10,914,916</b>	<b>\$310,162</b>	<b>2.84%</b>	<b>\$10,604,754</b>