



ST. TAMMANY PARISH GOVERNMENT
HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

March 31, 2015

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Issues related to environmental review, land acquisition, and permitting have caused delays in the planned construction timeline.
CAD	Items discovered during the cultural resources survey have caused delays in the planned construction timeline and resulted in the need to complete a Phase II CRS. Final site design is on hold pending the result of the Phase II CRS.
Family Promise	A decision has been made to use the CDBG-DR funding to cover the costs at the planned day center and a facility has been identified that is ready for use. The Parish and the Northshore Community Foundation are in the process of finalizing a sub-recipient agreement.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Groundbreaking completed and work has begun on site. HUD Grant Agreement fully executed.
CAD	Phase II CRS underway.
Family Promise	Held additional meetings with sub-recipient to finalize planned use of funds.

PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$0	0.00%	\$5,317,875
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Administrative	\$329,916	\$33,317	10.10%	\$296,599
TOTALS	\$10,914,916	\$33,317	.31%	\$10,881,599

