

RESOLUTION NO. 2023-100

**BOARD OF COUNTY COMMISSIONERS
OF THE
COUNTY OF SUMMIT
STATE OF COLORADO**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR SUMMIT COUNTY GOVERNMENT, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 20, 2023, and the provisions of such resolution shall be deemed incorporated herein; and

WHEREAS, the Board of County Commissioners have made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY GOVERNMENT, COLORADO that the following amounts are hereby appropriated from the revenue of each fund for the total operations described in the detail budgets:

General Fund	\$ 68,014,396
Road & Bridge Fund	14,997,466
Social Services Fund	2,884,129
Library Fund	2,217,437
Transit Fund	66,627,609
Housing Fund	180,000
Conservation Trust Fund	190,850
E-911 Fund	895,000
Dillon Recreation Management Fund	377,750
Communications Operations Fund	5,394,096
Group Insurance Fund	8,847,200
Unemployment Insurance Fund	52,150
Capital Expenditures Fund	10,458,346
Open Space Fund	4,111,240
Snake River Sewer Fund	7,311,702
Fleet Maintenance Fund	5,632,352
Solid Waste Fund	6,076,487
Early Childhood Care & Learning Fund	1,471,824
Legacy Program Operations Fund	1,869,460
Affordable Housing Fund	18,796,660

2010 Fund	3,863,092
Safety First Fund	5,165,389
Lodging Tax Fund	<u>2,674,054</u>
Total	<u>\$238,108.689</u>

ADOPTED THIS 20th DAY OF DECEMBER, 2023.

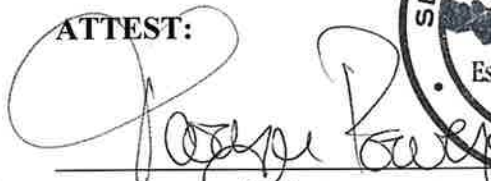
**COUNTY OF SUMMIT
STATE OF COLORADO
BY AND THROUGH ITS
BOARD OF COUNTY COMMISSIONERS**



Tamara Pogue, Chair



ATTEST:



Taryn Power, Clerk & Recorder