

RESOLUTION NO. 2023-32

**BOARD OF COUNTY COMMISSIONERS
OF THE
COUNTY OF SUMMIT
STATE OF COLORADO**

ADOPTING SUPPLEMENTAL BUDGET AND APPROPRIATION FOR FISCAL YEAR 2022

WHEREAS, certain funds of the County have received, during fiscal year 2022, revenues which were not anticipated or not assured at the time of adoption of the 2022 Summit County budget, and/or certain funds have unappropriated surplus in 2022 and the Board of County Commissioners deems it appropriate to authorize the expenditure of these revenues or funds;

WHEREAS, this Resolution was noticed in a newspaper of general circulation in Summit County, and considered at a public meeting, as provided by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY, COLORADO, as follows:

Section 1. A supplemental budget and appropriation for Summit County for fiscal year 2022 is hereby approved and adopted, with the specific fund expending the monies, the amount of the supplemental budget and appropriation, the source of revenue, and the purpose of the budget and appropriation being as follows:

	General Fund	
Nicotine-Tax Revenue	\$ 200,000	Wildfire-Grant Exp. \$ 320,000
Fund Balance	545,000	Nicotine-Payments to Towns 200,000
		Facilities-Utilities Exp. 20,000
		Coroner-Prof. Assist. Exp. 20,000
		Building Inspect.-Op. Sup. Exp. 5,000
		BOCC-Mileage Expense 5,000
		Communication-Prof. Assist Exp. 25,000
		GF-Transfer to SS Fund 150,000
TOTAL	\$ 745,000	\$ 745,000
	2010 Fund	
Fund Balance	\$ 362,284	Transfer to Open Space Fund \$ 13,284
		HH/Buydowns 349,000
TOTAL	\$ 362,284	\$ 362,284
	Affordable Housing Fund	
Fund Balance	\$ 100,000	ADU Programs Exp. \$ 100,000
TOTAL	\$ 100,000	\$ 100,000
	Social Services Fund	
Transfer from General Fund	\$ 150,000	Fund Balance \$ 150,000
TOTAL	\$ 150,000	\$ 150,000
	Transit Fund	
Fund Balance	\$ 265,000	Operating Supplies Exp. \$ 166,000
		Fuel Expense 5,000
		Emp. Recognition Exp. 5,000
		Prof. Assist. Expense 20,000
		Adv./Legal Expense 9,000
		Utilities Expense 51,000
		Maint. Contracts Exp. 9,000
TOTAL	\$ 265,000	\$ 265,000

Section 2. A certified copy of this resolution shall be filed with the Division of Local Government in the Department of Local Affairs.

ADOPTED THIS 25TH DAY OF APRIL, 2023.

**COUNTY OF SUMMIT
STATE OF COLORADO
BY AND THROUGH ITS
BOARD OF COUNTY COMMISSIONERS**



Joshua Blanchard, Chair



ATTEST:



Taryn Power, Clerk & Recorder