

RESOLUTION NO. 2024-38

**BOARD OF COUNTY COMMISSIONERS
OF THE
COUNTY OF SUMMIT
STATE OF COLORADO**

ADOPTING SUPPLEMENTAL BUDGET AND APPROPRIATION FOR FISCAL YEAR 2023

WHEREAS, certain funds of the County have received, during fiscal year 2023, revenues which were not anticipated or not assured at the time of adoption of the 2023 Summit County budget, and/or certain funds have unappropriated surplus in 2023 and the Board of County Commissioners deems it appropriate to authorize the expenditure of these revenues or funds;

WHEREAS, this Resolution was noticed in a newspaper of general circulation in Summit County, and considered at a public meeting, as provided by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY, COLORADO, as follows:

Section 1. A supplemental budget and appropriation for Summit County for fiscal year 2023 is hereby approved and adopted, with the specific fund expending the monies, the amount of the supplemental budget and appropriation, the source of revenue, and the purpose of the budget and appropriation being as follows:

	General Fund	
Sheriff-Grant Revenue	\$ 241,697	Sheriff Grant Exp. \$ 241,697
Search & Rescue.-Grant Revenue	30,916	Sheriff-Maint. Contracts Exp. 162,500
Fund Balance	1,347,274	Mental Health-Spec. Projs. Exp. 641,000
		Coroner-Prof. Asst. Exp. 25,000
		Mental Health.-Alma Prog. Exp. 34,200
		Attorney-Office Supply Exp. 7,000
		Attorney-Spec. Projects. Exp. 10,000
		Attorney-Dues & Meetings Exp. 600
		Attorney-Prof. Assist. Exp. 90,000
		Mgr. Office-Office Supply Exp. 6,000
		Mgr. Office-Travel/Trans. Exp. 3,600
		Mgr. Office-Dues/Meetings Exp. 3,000
		Mgr. Office-Ed./Train. Exp. 3,000
		BOCC-Office Supply Exp. 5,000
		BOCC-Emp. Recognition Exp. 1,000
		BOCC-Telephone Expense 10,320
		BOCC-Dues & Meetings Exp. 1,827
		BOCC-Travel/Trans. Expense 10,000
		Bldg. Inspect.-Office Supply Exp. 5,000
		HR-Prof. Assistance Expense 45,000
		Weeds-Office Supply Exp. 3,000
		Treas. Office-Postage Exp. 8,000
		IS-Non-Capital Equip. Exp. 13,200
		Search & Rescue-Grant Exp. 30,916
		Org Support-Org. Support Exp. 9,000
		General Fund-Trsfer to SS Fund 250,000
TOTAL	\$ 1,619,860	\$ 1,619,860
		2010 Fund
Interfund Transfer	\$ 500,000	Capital Outlay \$ 100,000
		Master Lease Exp. 20,000
		Payroll Reimbursement Exp. 10,000
		Fund Balance 370,000
TOTAL	\$ 500,000	\$ 500,000

	Legacy Fund	
Fund Balance	\$ 83,000	CAM Charges
		Legal/Accounting Exp.
TOTAL	\$ 83,000	\$ 47,000 36,000 \$ 83,000
Fleet Fund		
Labor/Parts Revenue	\$ 330,000	Fund Balance
Fuel Revenue	145,000	
Fuel Expense	351,237	
TOTAL	\$ 826,237	\$ 826,237
Social Services Fund		
Transfer in from GF	\$ 250,000	Fund Balance
TOTAL	\$ 250,000	TOTAL
	E911 Fund	
Fund Balance	\$ 149,015	Capital Outlay
TOTAL	\$ 149,015	TOTAL
Road & Bridge Fund		
Fund Balance	\$ 300,000	Equipment Maint. Exp.
TOTAL	\$ 300,000	TOTAL
Transit Fund		
Fund Balance	\$ 1,075,000	Repair & Maint. Exp
		Fuel Expense
		Office Supplies Exp.
		Professional Assist. Exp.
TOTAL	\$ 1,075,000	TOTAL
Safety First Fund		
Interest Revenue	\$ 130,000	Interfund Transfer
Special Projects	794,000	
Fund Balance	1,538,382	
TOTAL	\$ 2,462,382	TOTAL

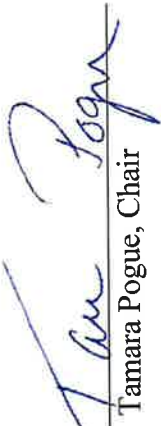
Section 2. A certified copy of this resolution shall be filed with the Division of Local Government in the Department of Local Affairs.

ADOPTED THIS 14th DAY OF MAY, 2024.

ATTEST:


Taryn Power, Clerk & Recorder




Tamara Pogue, Chair

**COUNTY OF SUMMIT
STATE OF COLORADO
BY AND THROUGH ITS
BOARD OF COUNTY COMMISSIONERS**