



TRANSIT DEPARTMENT

970.668.0999 ph | 970.668.4165 f
www.SummitStage.com

0222 County Shops Rd. | PO Box 2179
Frisco, CO 80443

SUMMIT COUNTY TRANSIT BOARD MEETING

Wednesday, March 27, 2024, 8:15 a.m.

SUMMARY MINUTES

I. CALL TO ORDER

The monthly meeting of the Summit County Transit Board on Wednesday, March 27, 2024, was called to order by Chair, Kent Willis at 8:15 a.m.

II. ROLL CALL

Board Members present and answered to the roll call were:

Kent Willis, Chair – Town of Frisco
Becky Bowers - Upper Blue Basin (At Large Member)
Tony Camarata – Arapahoe Basin Ski Resort
Tom Daugherty – Town of Silverthorne
Candace De - Ten Mile Basin (At Large Member)
Katrina Doerfler - Lower Blue Basin (At Large Member)
Cindi Gillespie – Copper Mountain Ski Resort
Scott Hoffman (remotely) – Summit County
Matt Hulse – Town of Breckenridge
Eric Mamula – Summit County
Chris McGinnis – Town of Frisco
Ted Pilling – Town of Blue River

Guests present: Brent Spahn, Public Works, Summit County; Miriam Garcia, Mountain Dreamers; Joe Casselberry of Summit Cove; Sebastian Lorian, Denver; Adrian Angelone, Silverthorne and Ryan Lamb of Pedicab, Margaret Bowes, (remotely) Program Manager, I-70 Coalition; Tom Koehler, (remotely) Silverthorne;

Staff present were as follows: Chris Lubbers, Transit Director; Alex Soto, Operations Manager; Ann Findley, Planner; Tracy Colvin and Vivian Pershing, Admin.

III. APPROVAL OF MINUTES AND AGENDA

The minutes from the February 28, 2024, Summit County Transit Board monthly meeting and March 27, 2024 meeting agenda were reviewed. Katrina Doerfler moved to approve the minutes, second by Tony Camarata. Mr. Camarata moved to approve the agenda, second by Tom Daugherty. Motions carried.

IV. RECOGNITION OF GUESTS AND PUBLIC COMMENTS

Guests were welcomed. Miriam Garcia and Joe Casselberry commented on shuttle service in Summit Cove; Sebastian Lorian, Adrian Angelone and Ryan Lamb commented of their interest in micro transit service.

V. MONTHLY UPDATE ITEMS

A. Financial Report and Latest Sales Tax Information

Mr. Lubbers discussed the Transit Financial Summary, Sales Tax Data (January 2024 sales tax results to be released in late March) and Budget Report in detail, regarding current revenue, labor, administration/office, capital and fleet replacement, operation and maintenance, safety, training and recognition along with beginning and ending fund balances. A budget statement of current and previous year operating revenue and expenses for expended year-to-date to February 29, 2024 and available budget percentages were given. Financial Report was approved.

B. Operations and Maintenance Report

Ms. Soto discussed the Transit Operations Summary in detail, focusing on current fixed-route passenger counts, and ridership changes by route, comparing fixed route hourly service in 2023 to hourly service in 2024 with a 7.8% decrease in February 2024, primarily Keystone/Dillon/Silverthorne, Breckenridge /Frisco and Breckenridge Purple (Free Ride contract) routes. Increases were noted in Silverthorne Loop, Swan Mountain Flyer: Keystone-A Basin, Blue River, Park County and Lake County Commuter routes. Guests per hour were 34-37 for Town-to-Town routes, 29 average for Town-to-Resort routes, 21-37 for Residential routes and 15 average for Commuter routes. She discussed bus operator staffing, training, recruiting efforts, and safety metrics. Maintenance technician staffing, work orders, bus and para transit availability, in and out of contract availability percentages, warranty issues, road calls, costs, preventative maintenance, bus performance (bus mileage and age), parts availability and budget impact were reviewed. The Operations and Maintenance Report was approved unanimously by the board present.

C. Transit Planning Update

Ann Findley said the shuttle contractor for Swan Meadow Village service began and that plans are underway for the summer fixed route 30-minute schedule to start in April.

VI. AGENDA ITEMS

A. Micro Transit Planning Discussion

Mr. Lubbers reviewed the progress on the employee housing unit project at Little Beaver Trail in Dillon.

Adjournment The meeting was adjourned at 9:05 a.m.